



STELLENBOSCH

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MUNISIPALITEIT • UMASIPALA • MUNICIPALITY

ANNUAL REPORT OVERSIGHT REPORT 2024/25

Notice is hereby given in terms of Section 129(3) of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003) (MFMA), read together with Section 21A of the Local Government: Municipal Systems Act, 2000 (Act No. 32 of 2000) (MSA), that the Council, at a meeting held on 31 March 2026, adopted the Annual Report Oversight Report 2024/25 and approved the Annual Report 2024/25 without any reservations.

The Annual Report Oversight Report 2024/25 and all other relevant documents are available for public inspection at all libraries, municipal buildings, and ward offices during normal office hours and are also displayed on the Stellenbosch Municipality's website at www.stellenbosch.gov.za.

Hard copies of the above-mentioned documents will also be available at the following municipal venues:

- Municipal Office, Plein Street, Stellenbosch;
- Municipal Office, Main Road, Pniël;
- Library, Plein Street, Stellenbosch;
- Library, Long Street, Cloetesville, Stellenbosch;
- Library, Main Road, Pniël; and
- Municipal Office, Hugenote Way, Franschhoek;
- Ward offices;
- Library, Sonnebloem Street, Ida's Valley, Stellenbosch;
- Library, Masithandane Street, Kayamandi, Stellenbosch;
- Library, Reservoir Street West, Franschhoek.

Persons wishing to comment on the Annual Report Oversight Report 2024/25 but who cannot read or write will be assisted during office hours by the PMS Officer (Ms Tertia Kannemeyer), Second Floor, Ecclesia Building, 71 Plein Street, Stellenbosch, at 021 808 8031. Electronic input/comments can be sent to the following email address: idp@stellenbosch.gov.za

Geraldine Mettler
Municipal Manager

JAARVERSLAG OORSIGVERSLAG 2024/25

Kennis geskied hiermee ingevolge Artikel 129(3) van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 (Wet No. 56 van 2003), saamgelees met Artikel 21A van die Wet op Plaaslike Regering: Munisipale Stelsels, 2000 (Wet No. 32 van 2000), dat die Raad tydens 'n vergadering op 31 Maart 2026 die Jaarverslag Oorsigverslag 2024/25 aanvaar het en dat die Jaarverslag 2024/25 goedgekeur is sonder enige voorbehoude.

Die Jaarverslag Oorsigverslag 2024/25 en alle ander tersaaklike dokumente is gedurende gewone kantoorure beskikbaar vir openbare insae by alle biblioteke, munisipale geboue en wykskantore, en word ook op die webwerf van Stellenbosch Munisipaliteit vertoon by www.stellenbosch.gov.za.

Harde kopieë van bogenoemde dokumente sal ook by die volgende munisipale lokale beskikbaar wees:

- Munisipale Kantoor, Pleinstraat, Stellenbosch;
- Munisipale Kantoor, Hoofweg, Pniël;
- Biblioteek, Pleinstraat, Stellenbosch;
- Biblioteek, Langstraat, Cloetesville, Stellenbosch;
- Biblioteek, Hoofweg, Pniël; en
- Munisipale Kantoor, Hugenoteweg, Franschhoek;
- Wykskantore;
- Biblioteek, Sonnebloemstraat, Ida's Vallei, Stellenbosch;
- Biblioteek, Masithandanestraat, Kayamandi, Stellenbosch;
- Biblioteek, Reservoirstraat-Wes, Franschhoek

Personne wat kommentaar wil lewer op die Jaarverslag Oorsigverslag 2024/25, maar wie nie kan lees of skryf nie, sal gedurende kantoorure bygestaan word deur die PMS-beampte (Me Tertia Kannemeyer), Tweede Verdieping, Ecclesia-gebou, Pleinstraat 71, Stellenbosch by 021 808 8031. Elektroniese kommentaar / insette kan na die volgende e-posadres gestuur word: idp@stellenbosch.gov.za

Geraldine Mettler
Munisipale Bestuurder

INGXELO YONYAKA YOKONGAMELA INGXELO KA-2024/25

Isaziso sinikezelwa ngokweCandelo le-129(3) loMthetho woLawulo lweMali kaMasipala kuRhulumente weNgingqi, ka-2003 (uMthetho onguNombolo 56 ka-2003), ufundwa kunye necandelo laka-21A loRhulumente weNgingqi: uMthetho weeNkqubo zikaMasipala, ka-2000 (uMthetho onguNombolo 32 ka-2000), iBhunga, kwintlanganiso eyayibanjwe ngomhla we-31 kuMarch 2026, lamkele iNngxelo yoNyaka yokongamela iNngxelo yoNyaka ka-2024/25 laza laphumeza iNngxelo yoNyaka ka-2024/25 ngaphandle kwamathandabuzo.

Isigqibo seBhunga kunye nawo onke amanye amaxwebhu afanelekileyo ayafumaneka ukuze ahlolwe nguwonke-wonke kuwo onke amathala eencwadi, kwizakhiwo zikamasipala nakwi-ofisi zeewadi ngamaxesha omsebenzi aqhelekileyo kwaye akwaxhonyiwe kwiwebhusayithi kaMasipala waseStellenbosch ethi: www.stellenbosch.gov.za.

Iikopi ezingamaphepha zala maxwebhu akhankanywe apha ngasentla ziya kubakho kwezi ndawo zikamasipala zilandelayo:

- I-Ofisi kaMasipala, ePlein Street, eStellenbosch;
- I-Ofisi kaMasipala, eMain Road, e Pniël;
- Ithala leencwadi, ePlein Street, eStellenbosch;
- Ithala leencwadi, eLong Street, eCloetesville, eStellenbosch;
- Ithala leencwadi, iNdlela ePhambili, e Pniël; kunye
- I-Ofisi kaMasipala, eHugenote Way, eFranschhoek;
- Ii-ofisi zeewadi;
- Ithala leencwadi, kwiSitalato iSonnebloem, e-Ida's Valley, eStellenbosch;
- Ithala leencwadi, iSitalato saseMasithandane, eKayamandi, eStellenbosch;
- Nethala leencwadi, eReservoir Street West, eFranschhoek.

Abantu abanqwenela ukuphawula ngeNngxelo yoNyaka yokuBeka esweni iNngxelo yoNyaka ka-2024/25, kodwa abakwazi ukufunda okanye ukubhala baya kuncediswa ngeeyure zeeofisi liGosa le-PMS (uNks Tertia Kannemeyer), uMgangatho wesibini, iSakhiwo sase-Ecclesia, i-71 Plein Street, eStellenbosch ku-021 808 8031. Igalelo le-elektroniki / izimvo zingathunyelwa kule dilesi ye-imeyile ilandelayo: idp@stellenbosch.gov.za

UGeraldine Mettler
UMphathi kaMasipala



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IDP AND BUDGET PUBLIC PARTICIPATION OPEN DAYS SCHEDULE: APRIL 2026

In accordance with the approved Spatial Development Framework (SDF) / Integrated Development Plan (IDP) / Budget Time Schedule / Process Plan 2026/27, the Stellenbosch Municipality plans to embark on an IDP and Budget public participation process in April 2026. IDP and Budget Public Participation Open Days on the approved **draft 4th review of the 5th Generation IDP 2022 – 2027 and draft MTREF (Budget) 2026/27 – 2028/29** will be held on the dates stipulated in the schedule below. During the open day sessions, officials from Stellenbosch Municipality will be available to discuss any IDP and budget-related enquiries with interested and affected parties.

In addition to the IDP and Budget Public Participation Open Days, alternative platforms will be available to community members and stakeholders to submit their input / comments on the **draft 4th review of the 5th Generation IDP and draft Budget** by using the following platforms:

- Electronic form on the municipal website: www.stellenbosch.gov.za;
- WhatsApp: 067 427 1556;
- Email: idp@stellenbosch.gov.za; and
- "IDP Written Submission Forms" will also be available at all libraries and ward offices during normal office hours.

The public participation period commences on **Tuesday, 07 April 2026**, and the closing date for input is **Tuesday, 28 April 2026, at 16:30**.

NO late submissions will unfortunately be accepted after Tuesday, 28 April 2026, at 16:30.

Date	Time	Wards	Ward Councillor(s)	Venue	Transport Plan	
					Pick-Up Point	Pick-Up Time
Wednesday, 8 April 2026	18:30 – 20:30	1 and 2	Cllr Reginald Pheiffer Cllr Wilhelmina Petersen	Franschhoek Town Hall	Bo-Hoek Farm Gate (Minibus)	18:00
					Bosbou (La Motte Hall)	18:00
					Groendal Community Hall / Clinic	18:10
					Groendal Primary	18:15
Thursday, 9 April 2026	18:00 – 20:00	7, 8, 9, 11, 22 and 23	Cllr Annemarie Ferns Cllr Tamryn Kumm Cllr Isabelle De Taillefer Ald Johannie Serdyn Cllr Esther Groenewald Cllr Lwando Nkamisa	Stellenbosch Town Hall (Plein Street)	The First Dwars in den Weg	17:30
					Papplaas	17:45
					No transport	
					Kayamandi Primary School	17:10
Monday, 13 April 2026	18:00 – 20:00	12, 13, 14 and 15	Cllr Ayanda Tomose Cllr Mary Nkopane Cllr Maxwell Danana Cllr Elliot Masimini	Kayamandi Corridor (Kayamandi)	Luyolo Playpark	17:15
					Siyanqoba Creché	17:20
					Next to Majola Panel Beaters	17:30
					Luyolo Street	17:35
Tuesday, 14 April 2026	18:00 – 20:00	10, 16, 17 and 19 (Smartie- town and Welte- vrede 1 and 2)	Cllr Rozette Du Toit Ward 16: Vacant Cllr Jeremy Fasser Cllr James Williams	Eike Hall (Cloetesville)	Legacy Centre / Hall	17:10
					Kayamandi Clinic	17:10
					Makuphula High School Gate	17:15
					Trust Centre	17:25
Wednesday, 15 April 2026	18:00 – 20:00	5 and 6	Cllr Roy Van Rooyen Cllr Nateshia Mcombring	St Ida's Primary School Hall (Ida's Valley)	Kloof / Long Street Flats	15:30
					Rhode Road Flats	15:40
					Stellita Park Stairs	15:45
					Smartie Town: Corner/stop of Bergsiprus St.	15:15
Tuesday, 21 April 2026	10:00 – 13:00	IDP and Budget Stakeholder Engagement		Stellenbosch Town Hall	Weltevrede 1: Corner/stop of Bergsiprus St.	15:25
					Weltevrede 2 Entrance: Bus Stop in Long St.	15:35
					No transport	
					Groenland Farm at the gate	17:15
Wednesday, 15 April 2026	18:00 – 20:00	20 and 21	Cllr Joseph Joon Cllr Mynard Slabbert	Webergedenk Primary School Hall (Jamestown)	Entrance of Fischer Road	17:20
					Entrance of Bottellary Tennis Court	17:30
					Entrance of De Waalshof Farm	17:40
					Koelenhof Station	17:45
Tuesday, 21 April 2026	18:00 – 20:00	19	Cllr James Williams	De Novo Community Hall	Entrance of De Hoop Farm	17:45
					Kromme Rhee Clubhouse (at the gate)	17:20
					De Clapmuts Farm (at the gate on R44)	17:35
					Vaaldraai/ Elsenburg (at JJ school)	17:45
Wednesday, 15 April 2026	18:00 – 20:00	20 and 21	Cllr Joseph Joon Cllr Mynard Slabbert	Webergedenk Primary School Hall (Jamestown)	Vlottenburg Primary School	18:00
					Lynedoch Garage	18:15
					Raithby Methodist Church	18:00
					Eikendal Farm Gate	18:15
Tuesday, 21 April 2026	10:00 – 13:00	IDP and Budget Stakeholder Engagement		Stellenbosch Town Hall	Mooiberge Farm Stall	18:30
					No transport	

For attendance at the IDP and Budget Stakeholder Engagement on Tuesday, 21 April 2026, kindly RSVP to Ms Nwabisa Jozana at idp@stellenbosch.gov.za before or on **Thursday, 16 April 2026**.

Geraldine Mettler
Municipal Manager



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NOTICE FOR PUBLIC COMMENT

DRAFT 4th REVIEW OF THE 5TH GENERATION INTEGRATED DEVELOPMENT PLAN (IDP) 2022 – 2027 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (DRAFT BUDGET) for 2026/27 – 2028/29 INTEGRATED CAPITAL EXPENDITURE FRAMEWORK 2026-2035 (CEF)

Notice is hereby given in terms of Section 34(a)(i)(ii) and Chapter 4 of the Local Government: Municipal Systems Act, 2000 (Act No. 32 of 2000) (MSA) and Section 22 of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003) (MFMA) that the draft 4th review of the 5th Generation Integrated Development Plan (IDP) 2022 – 2027, the draft Medium Term and Revenue Expenditure Framework (MTREF) 2026/27 – 2028/29, the draft Property Taxes, Tariffs, New and Revised Budget-related Policies, Revised Bylaws and the Revised Integrated Capital Expenditure Framework (CEF) for 2026/27, as envisaged by Section 17 of the MFMA for Stellenbosch Municipality, are available for inspection, public representations, input, and comments.

The set of Council resolutions and all other relevant documents are made public at all libraries and ward offices during normal office hours (08:00 – 16:30) and are also displayed on the Stellenbosch Municipality's website at www.stellenbosch.gov.za.

Hard copies of the above-mentioned documents will also be available at the following venues:

- Municipal Office, Plein Street, Stellenbosch;
- Municipal Office, Main Road, Pniël;
- Library, Sonnebloem Street, Ida's Valley, Stellenbosch;
- Library, Masithandane Street, Kayamandi, Stellenbosch;
- Library, Reservoir Street West, Franschhoek;
- Library, Pajaroalan Street, Jamestown.
- Municipal Office, Hugenote Way, Franschhoek;
- Ward Offices;
- Library, Long Street, Cloetesville, Stellenbosch;
- Library, Main Road, Pniël;
- Library, Le Roux Street, Groendal, Franschhoek;

Comments must be in writing and addressed to the Municipal Manager, PO Box 17, Stellenbosch 7599, or sent to the following email address:

idp@stellenbosch.gov.za, clearly stating "Comments: Draft 4th review of the 5th Generation IDP 2022 – 2027 or Draft Budget 2026/27 – 2028/29".

Persons wishing to comment on the **draft Budget** documentation (inclusive of the policies and tariffs / charges), but who cannot read or write, will be assisted during office hours by the Administrative Officer: Budget Office (Ms Adele Wagenaar), First Floor, Municipal Building, Neethlingshuis, Stellenbosch, at 021 808 8512, to write down his / her comments.

Persons wishing to comment on the **draft 4th review of the 5th Generation IDP 2022 – 2027**, but who cannot read or write, will be assisted during office hours by the IDP Officer (Ms Catherine Muller), Second Floor, Ecclesia Building, 71 Plein Street, Stellenbosch, at 021 808 8060 / 8175, to write down his / her comments.

Members of the community can participate in the public participation process of the draft 4th review of the 5th Generation IDP 2022 – 2027 and draft Budget 2026/27 – 2028/29 by using the following platforms to submit input / comments:

- Electronic form on the municipal website: www.stellenbosch.gov.za;
- WhatsApp: 067 427 1556;
- Email: idp@stellenbosch.gov.za;
- IDP and Budget Comment forms will also be available at all libraries and ward offices during normal office hours.

Should you wish to submit your inputs **verbally** during the IDP and Budget open days, members of the community and other interested and affected parties are encouraged to attend the public participation open days for their ward / area, as per the IDP and Budget open days schedule.

The official date for public release is **02 April 2026**, as published on the municipality's website. The public participation period commences on **07 April 2026**, and the closing date for comments is **28 April 2026** at 16:30. **NO late submissions will unfortunately be accepted after 28 April 2026**.

G Mettler
Municipal Manager



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KENNISGEWING VIR PUBLIEKE KOMMENTAAR

KONSEP 4DE HERSIENDE 5DE GENERASIE GEÏNTEGREERDE ONTWIKKELINGSPLAN (GOP) 2022 – 2027 MEDIUM TERMYN INKOMSTE- EN UITGAWE RAAMWERK (KONSEP BEGROTING) 2026/27 – 2028/29 GEÏNTEGREERDE KAPITAAL UITGAWESRAAMWERK 2026-2035 (KUR)

Kennis geskied hiermee ingevolge Artikels 34(a)(i)(ii) en Hoofstuk 4 van die Wet op Plaaslike Regering: Munisipale Stelsels, 2000 (Wet No. 32 van 2000) en Artikel 22 van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 (Wet No. 56 van 2003) dat die konsep 4de Hersiende 5de Generasie Geïntegreerde Ontwikkelingsplan (GOP) 2022 – 2027, die konsep Medium Termyn Inkomste en Uitgaweraamwerk 2026/27 – 2028/29, die konsep Eiendoms Belasting, Tariewe sowel as Nuut en Hersiene Begrotingsverwante Beleide, Hersiene Verordeninge en die Geïntegreerde Kapitaal Uitgawesraamwerk vir 2026/27, soos beoog in Artikel 17 van die Wet op Munisipale Finansiële Bestuur, vir die Stellenbosch Munisipaliteit is beskikbaar vir inspeksie, publieke vertoë, insette en kommentaar.

Raadsbesluite en ander dokumente word publiek gemaak by alle biblioteke en wykskantore gedurende normale kantoorure (08:00 – 16:30) asook op die Stellenbosch Munisipaliteit se webtuiste by: www.stellenbosch.gov.za.

Die munisipale kantore en biblioteke waar dokumente geplaas gaan word is as volg:

- Munisipale Kantoor, Pleinstraat, Stellenbosch;
- Munisipale Kantoor, Hoofweg, Pniël;
- Biblioteek, Sonnebloemstraat, Ida's Vallei, Stellenbosch;
- Biblioteek, Masithandanestraat, Kayamandi, Stellenbosch;
- Biblioteek, Reservoirstraat-Wes, Franschhoek;
- Biblioteek, Pajaroalan, Jamestown.
- Munisipale Kantoor, Hugenoteweg, Franschhoek;
- Wykskantore;
- Biblioteek, Langstraat, Cloetesville, Stellenbosch;
- Biblioteek, Hoofweg, Pniël;
- Biblioteek, Le Rouxstraat, Groendal, Franschhoek;

Kommentaar moet skriftelik gerig word aan die Munisipale Bestuurder, Posbus 17, Stellenbosch 7599, of gestuur word na die volgende e-pos adres: idp@stellenbosch.gov.za, met die aanduiding "Kommentaar: Konsep 4de Hersiende 5de Generasie GOP 2022 – 2027 of Konsep Begroting 2026/27 – 2028/29".

Personne wat kommentaar wil lewer op die **konsep begroting dokumentasie** (insluitend die beleide en tariewe / heffings), maar wie nie kan lees of skryf nie, sal gedurende kantoorure bygestaan word deur die Adminstratiewe Beampte: Begrotings Kantoor (Me Adele Wagenaar), Eerste Vloer, Munisipale Gebou, Neethlingshuis, Stellenbosch by 021 808 8512, om sy / haar kommentaar neerte skryf.

Personne wat kommentaar wil lewer op die **konsep 4de Hersiende 5de Generasie GOP 2022 – 2027**, maar wie nie kan lees of skryf nie, sal tydens kantoorure bygestaan word deur die GOP-beampte (Me Catherine Muller), Tweede Vloer, Ecclesia-gebou, Pleinstraat 71, Stellenbosch by 021 808 8060 / 8175 om sy / haar kommentaar neerte skryf.

Lede van die gemeenskap kan deelneem aan die publieke deelname proses van die konsep 4de Hersiende 5de Generasie GOP 2022 – 2027 en Konsepbegroting 2026/27 – 2028/29 deur die volgende platforms te gebruik vir die inhandiging van insette / kommentaar:

- Elektroniese vorm op die munisipale webwerf: www.stellenbosch.gov.za;
- WhatsApp: 067 427 1556;
- E-pos: idp@stellenbosch.gov.za; en
- GOP and Begroting Kommentaar vorms sal gedurende gewone kantoorure by alle biblioteke en wykskantore beskikbaar wees

Indien u insette **mondelings** tydens die openbare deelnamevergaderings wil indien, word lede van die gemeenskap en ander belanghebbende en geaffekteerde partye aangemoedig om die openbare deelnamevergadering vir hul wyk / area by te woon, soos geskeduleer.

Die amptelike datum vir openbare vrystelling is **02 April 2026**, soos gepubliseer op die munisipaliteit se webwerf. Die tydperk vir openbare deelname begin op **07 April 2026** en die sluitingsdatum vir kommentaar is **28 April 2026** om 16:30. **GEEN laat insette sal ongelukkig na 28 April 2026 aanvaar word nie**.

G Mettler
Munisipale Bestuurder

gear GA4141



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ISAZISO SEZIMVO ZIKAWONKE-WONKE

UYILO LWESINE SOHLOLO LWESICWANGCISO SOPHUHLISO ESIHLANGANISIWEYO SESIZUKULWANA SESI-5 (IDP) 2022 – 2027 NESIKHOKHELO SENGENISO YEXESHA ELIPHAKATHI NENKCITHO (Uyilo loHlahlo-lwabiwo-mali) yowama-2026/27 – 2028/29