APPENDIX 2

STELLENBOSCH MUNICIPALITY

MONTHLY HOUSEHOLD AND BUSINESS ACCOUNTS SCENARIOS

2026/2027

MONTHLY HOUSEHOLD AND BUSINESS ACCOUNTS SCENARIOS BY MEANS OF RANDOM SAMPLE

SMALL HOUSEHOLD (NON- INDIGENT)	600202000	Erf 36	Monthly Account	Ex Vat 2025/2026	2026/2027
Valuation	579 000		Property Rates	120.58	127.82
Elec. - Kwh/pm	237		Electricity - Units	553.65	609.02
Electricity-Basic	Dom 2 - Pre-paid		Electricity - Basic	-	-
Water - Kl./pm (Normal)	12		Water	122.16	129.42
Water-Basic	Domestic		Water Basic	93.38	98.98
Stand - sq.m	416		Sewerage	223.78	237.21
Bin	1		Refuse Removal	309.01	330.33
Free Water	0		**A/c Excluding VAT**	1 422.56	1 532.77
Free Elec.	0		**% Increase**		7.75%
			Effect on Municipal account		110.21

SMALL HOUSEHOLD (NON- INDIGENT)	600202000	Erf 36	Monthly Account	Ex Vat 2025/2026	2026/2027
Valuation	579 000		Property Rates	120.58	127.82
Elec. - Kwh/pm	237		Electricity - Units	553.65	599.00
Electricity-Basic	Dom 4 - Credit meter		Electricity - Basic	322.62	354.88
Water - Kl./pm (Normal)	18		Water	246.54	261.30
Water-Basic	Domestic		Water Basic	93.38	98.98
Stand - sq.m	416		Sewerage	223.78	237.21
Bin	1		Refuse Removal	309.01	330.33
Free Water	0		**A/c Excluding VAT**	1 869.56	2 009.52
Free Elec.	0		**% Increase**		7.49%
			Effect on Municipal account		139.96

MEDIUM HOUSEHOLD	10964150	Erf 7018	Monthly Account	Ex Vat 2025/2026	2026/2027
Valuation	1 220 000		Property Rates	355.51	376.85
Elec. - Kwh/pm	598		Electricity - Units	1 736.10	1 909.71
Electricity-Basic	Dom 2 - Prepaid		Electricity - Basic	-	-
Water - Kl./pm (Normal)	25		Water	472.35	498.81
Water-Basic	Domestic		Water Basic	93.38	98.98
Stand - sq.m	626		Sewerage	279.84	296.63
Bin	1		Refuse Removal	309.01	330.33
			A/c Excluding VAT	3 246.18	3 511.31
Free Water	0		**% Increase**		8.17%
Free Elec.	0		**Effect on Municipal account**		265.12

LARGE HOUSEHOLD	109933085	Erf 1480	Monthly Account	Ex Vat 2025/2026	2026/2027
Valuation	8 435 000		Property Rates	3 085.93	3 271.17
Electricity-Basic	Dom 4 - Credit meter		Electricity - Basic	322.62	354.88
Elec. - Kwh/pm	791		Electricity - Units	2 518.46	2 728.88
			Electricity Demand Levy	-	-
Water - Kl./pm (Normal)	70		Water	3 697.05	3 884.61
Water-Basic	Domestic		Water Basic	93.38	98.38
Stand - sq.m	1255		Sewerage	398.69	422.61
Bin	1		Refuse Removal	309.01	330.33
			A/c Excluding VAT	**10 425.14**	**11 090.87**
Free Water	0		**% Increase**		**6.39%**
Free Elec.	0		**Effect on Municipal account**		**665.73**

LARGE HOUSEHOLD	150540005	Erf 2401	Monthly Account	Ex Vat 2025/2026	2026/2027
Valuation	5 950 000		Property Rates	2 175.18	2 305.75
Electricity-Basic	Dom 4 - Credit meter		Electricity - Basic	322.62	354.88
Elec. - Kwh/pm	791		Electricity - Units	2 518.46	2 728.88
			Electricity Demand Levy	-	-
Water - Kl./pm (Normal)	70		Water	3 697.05	3 884.61
Water-Basic	Domestic		Water Basic	93.38	98.98
Stand - sq.m	520		Sewerage	252.10	267.22
Bin	1		Refuse Removal	309.01	330.33
			A/c Excluding VAT	**9 367.79**	**9 970.65**
Free Water	0		**% Increase**		**6.44%**
Free Elec.	0		**Effect on Municipal account**		**602.86**

SMALL BUSINESS	109931007	Erf 8721	Monthly Account	Ex Vat 2025/2026	2026/2027
Valuation	2 845 000		Property Rates	2 189.23	2 320.57
Electricity-Basic	Com 3 - Prepaid		Electricity - Basic	553.62	608.98
Elec. - Kwh/pm	783		Electricity - Units	3 077.19	3 338.24
			Electricity Demand Levy	-	-
Water - Kl./pm (Normal)	9		Water	265.59	281.52
Water-Basic	Other		Water Basic	106.96	113.38
Stand - sq.m	500		Sewerage (ADD17 ×3)	1 012.18	1 072.91
Bin	1 - 3× per week		Refuse Removal	1 096.43	1 172.08
			A/c Excluding VAT	**8 301.20**	**8 907.68**
Free Water	0		**% Increase**		**7.31%**
Free Elec.	0		**Effect on Municipal account**		**606.49**

INDUSTRIAL (Medium Voltage)	341000004/107	Erf 6284	Monthly Account	Ex Vat 2025/2026	2026/2027
Valuation	257 047 000		Property Rates	197 797.67	209 664.67
Electricity-Basic	IND 2		Electricity - Basic	6 411.59	6 411.59
Elec. - Kwh/pm	664319		Electricity - Units	1 182 487.82	1 300 736.60
Electricity - Demand+Access	2581 + 2581		Electricity Demand Levy	1 383 725.72	1 383 725.72
Water - Kl./pm (Normal)	12453		Water	367 488.03	389 529.84
Water-Basic	Other		Water Basic	106.96	113.38
Stand - sq.m	252740		Sewerage (A2+A17+A20)	51 864.91	54 979.14
Bin	5 - 3× per week		Refuse Removal	5 482.15	5 860.40
			A/c Excluding VAT	**3 195 364.84**	**3 351 021.34**
Free Water	0		**% Increase**		**4.87%**
Free Elec.	0		**Effect on Municipal account**		**155 656.50**

A2 = 14241
A17 = 89
A20 = 6

TIME OF USE (Medium Voltage)	341000004/107	Erf 6284	Monthly Account	Ex Vat 2025/2026	2026/2027
Valuation	257 047 000		Property Rates	197 797.67	209 664.67
Peak	187842		Electricity Units	522 200.76	535 161.86
Standard	502191		Electricity Units	913 987.62	913 987.62
Off-Peak	438833		Electricity Units	596 812.88	596 812.88
Demand	3001		Electricity Demand Max	267 209.04	319 126.34
Access	3500		Electricity Demand Access	296 310.00	301 385.00
Electricity-Basic	TOU2		Electricity - Basic	12 231.43	12 231.43
Water - Kl./pm (Normal)	12453		Water	367 488.03	389 529.84
Water-Basic	Other		Water Basic	106.96	113.38
Stand - sq.m	252740		Sewerage (A2+A17+A20)	51 864.91	54 979.14
Bin	5 - 3× per week		Refuse Removal	5 482.15	5 860.40
			A/c Excluding VAT	**3 231 491.44**	**3 338 852.56**
Free Water	0		**% Increase**		**3.32%**
Free Elec.	0		**Effect on Municipal account**		**107 361.11**

A2 = 14241
A17 = 89
A20 = 6