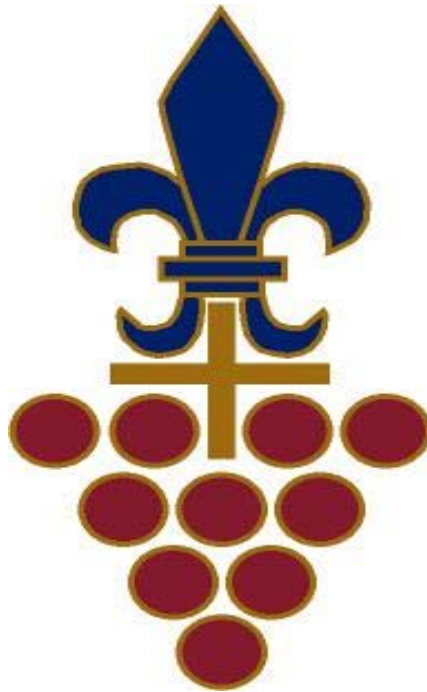


APPENDIX 2

STELLENBOSCH MUNICIPALITY



MONTHLY HOUSEHOLD AND BUSINESS ACCOUNTS SCENARIOS

2026/2027

MONTHLY HOUSEHOLD AND BUSINESS ACCOUNTS SCENARIOS BY MEANS OF RANDOM SAMPLE

SMALL HOUSEHOLD (NON- INDIGENT)		600202000	Erf 36	Monthly Account	Ex Vat	
					2025/2026	2026/2027
Valuation		579 000		Property Rates	120.58	127.82
Elec. - Kwh/pm		237		Electricity - Units	553.65	609.02
Electricity-Basic		Dom 2 - Pre-paid		Electricity - Basic	-	-
Water - Kl./pm (Normal)		12		Water	122.16	129.42
Water-Basic		Domestic		Water Basic	93.38	98.98
Stand - sq.m		416		Sewerage	223.78	237.21
Bin		1		Refuse Removal	309.01	330.33
Free Water		0		A/c Excluding VAT	1 422.56	1 532.77
Free Elec.		0		% Increase		7.75%
				Effect on Municipal account		110.21

SMALL HOUSEHOLD (NON- INDIGENT)		600202000	Erf 36	Monthly Account	Ex Vat	
					2025/2026	2026/2027
Valuation		579 000		Property Rates	120.58	127.82
Elec. - Kwh/pm		237		Electricity - Units	553.65	599.00
Electricity-Basic		Dom 4 - Credit meter		Electricity - Basic	322.62	354.88
Water - Kl./pm (Normal)		18		Water	246.54	261.30
Water-Basic		Domestic		Water Basic	93.38	98.98
Stand - sq.m		416		Sewerage	223.78	237.21
Bin		1		Refuse Removal	309.01	330.33
Free Water		0		A/c Excluding VAT	1 869.56	2 009.52
Free Elec.		0		% Increase		7.49%
				Effect on Municipal account		139.96

MEDIUM HOUSEHOLD		10964150	Erf 7018	Monthly Account	Ex Vat	
					2025/2026	2026/2027
Valuation		1 220 000		Property Rates	355.51	376.85
Elec. - Kwh/pm		598		Electricity - Units	1 736.10	1 909.71
Electricity-Basic		Dom 2 - Prepaid		Electricity - Basic	-	-
Water - Kl./pm (Normal)		25		Water	472.35	498.81
Water-Basic		Domestic		Water Basic	93.38	98.98
Stand - sq.m		626		Sewerage	279.84	296.63
Bin		1		Refuse Removal	309.01	330.33
Free Water		0		A/c Excluding VAT	3 246.18	3 511.31
Free Elec.		0		% Increase		8.17%
				Effect on Municipal account		265.12

		Ex Vat	
		2025/2026	2026/2027
MEDIUM HOUSEHOLD	109840888	Erf 7018	Monthly Account
Valuation	2 500 000	Property Rates	824.64874.13
Elec. - Kwh/pm	611	Electricity - Units	1 787.661 966.79
Electricity-Basic	Dom 2 - Prepaid	Electricity - Basic	- -
Water - Kl./pm (Normal)	25	Water	472.35498.81
Water-Basic	Domestic	Water Basic	93.3898.98
Stand - sq.m	627	Sewerage	279.84296.63
Bin	1	Refuse Removal	309.01330.33
		A/c Excluding VAT	3 766.884 065.67
Free Water	0	% Increase	7.93%
Free Elec.	0	Effect on Municipal account	298.79

		Ex Vat		
		2025/2026	2026/2027	
LARGE HOUSEHOLD	109933085	Erf 1480	Monthly Account	
Valuation	8 435 000	Property Rates	3 085.93	3 271.17
Electricity-Basic	Dom 4 - Credit meter	Electricity - Basic	322.62	354.88
Elec. - Kwh/pm	791	Electricity - Units	2 518.46	2 728.88
		Electricity Demand Levy	-	-
Water - Kl./pm (Normal)	70	Water	3 697.05	3 884.61
Water-Basic	Domestic	Water Basic	93.38	98.38
Stand - sq.m	1255	Sewerage	398.69	422.61
Bin	1	Refuse Removal	309.01	330.33
		A/c Excluding VAT	10 425.14	11 090.87
Free Water	0	% Increase		6.39%
Free Elec.	0	Effect on Municipal account		665.73

		Ex Vat	
		2025/2026	2026/2027
LARGE HOUSEHOLD	150540005	Erf 2401	Monthly Account
Valuation	5 950 000	Property Rates	2 175.182 305.75
Electricity-Basic	Dom 4 - Credit meter	Electricity - Basic	322.62354.88
Elec. - Kwh/pm	791	Electricity - Units	2 518.462 728.88
		Electricity Demand Levy	- -
Water - Kl./pm (Normal)	70	Water	3 697.053 884.61
Water-Basic	Domestic	Water Basic	93.3898.98
Stand - sq.m	520	Sewerage	252.10267.22
Bin	1	Refuse Removal	309.01330.33
		A/c Excluding VAT	9 367.799 970.65
Free Water	0	% Increase	6.44%
Free Elec.	0	Effect on Municipal account	602.86

		Ex Vat			
		2025/2026	2026/2027		
SMALL BUSINESS	109931007	Erf 8721	Monthly Account		
	Valuation	2 845 000	Property Rates	2 189.23	2 320.57
	Electricity-Basic	Com 3 - Prepaid	Electricity - Basic	553.62	608.98
	Elec. - Kwh/pm	783	Electricity - Units	3 077.19	3 338.24
			Electricity Demand Levy	-	-
	Water - Kl./pm (Normal)	9	Water	265.59	281.52
	Water-Basic	Other	Water Basic	106.96	113.38
	Stand - sq.m	500	Sewerage (ADD17 x3)	1 012.18	1 072.91
	Bin	1 - 3× per week	Refuse Removal	1 096.43	1 172.08
			A/c Excluding VAT	8 301.20	8 907.68
	Free Water	0	% Increase		7.31%
	Free Elec.	0	Effect on Municipal account		606.49

		Ex Vat	
		2025/2026	2026/2027
INDUSTRIAL (Medium Voltage)	341000004/107	Erf 6284	Monthly Account
Valuation	257 047 000	Property Rates	197 797.67
Electricity-Basic	IND 2	Electricity - Basic	6 411.59
Elec. - Kwh/pm	664319	Electricity - Units	1 182 487.82
Electricity - Demand+Access	2581 + 2581	Electricity Demand Levy	1 383 725.72
Water - Kl./pm (Normal)	12453	Water	367 488.03
Water-Basic	Other	Water Basic	106.96
Stand - sq.m	252740	Sewerage (A2+A17+A20)	51 864.91
Bin	5 - 3× per week	Refuse Removal	5 482.15
		A/c Excluding VAT	3 195 364.84
Free Water	0	% Increase	4.87%
Free Elec.	0	Effect on Municipal account	155 656.50
A2 = 14241			
A17 = 89			
A20 = 6			

TIME OF USE (Medium Voltage)		341000004/107	Erf 6284	Monthly Account	Ex Vat	
					2025/2026	2026/2027
	Valuation	257 047 000		Property Rates	197 797.67	209 664.67
	Peak	187842		Electricity Units	522 200.76	535 161.86
	Standard	502191		Electricity Units	913 987.62	913 987.62
	Off-Peak	438833		Electricity Units	596 812.88	596 812.88
	Demand	3001		Electricity Demand Max	267 209.04	319 126.34
	Access	3500		Electricity Demand Access	296 310.00	301 385.00
	Electricity-Basic	TOU2		Electricity - Basic	12 231.43	12 231.43
	Water - Kl./pm (Normal)	12453		Water	367 488.03	389 529.84
	Water-Basic	Other		Water Basic	106.96	113.38
	Stand - sq.m	252740		Sewerage (A2+A17+A20)	51 864.91	54 979.14
	Bin	5 - 3x per week		Refuse Removal	5 482.15	5 860.40
				A/c Excluding VAT	3 231 491.44	3 338 852.56
	Free Water	0		% Increase		3.32%
	Free Elec.	0		Effect on Municipal account		107 361.11
A2 = 14241						
A17 = 89						
A20 = 6						