

REVISED TOP LAYER SERVICE DELIVERY BUDGET AND IMPLEMENTATION PLAN (SDBIP) 2025/26

HERSIENDE TOPVLAK DIENSLEWERING EN BEGROTINGSIMPLEMENTERINGSPLAN (DLBP) 2025/2026

Dear Citizen of the Greater Stellenbosch

Geagte Burger van die Groter Stellenbosch

Notice is hereby given that the Revised Top Layer (TL) Service Delivery and Budget Implementation Plan (SDBIP) 2025/26 was approved by the Council on 31 March 2026 in terms of Section 54 (3) of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003). The TL SDBIP 2025/26 is hereby made public in terms of Regulation 26 of the Local Government: Municipal Budgeting and Reporting Regulations.

Hiermee word kennis gegee dat die Hersiende Dienlewering en Begrotingsimplementeringsplan vir 2025/26 is op 31 March 2026 kragtens Artikel 54 (3) van die Plaaslike Regering: Wet op Munisipale Finansiële Bestuur, 2003 (Wet Nr. 56 van 2003), deur die Raad goedgekeur is. Die hersiende Dienlewering en Begrotingsimplementeringsplan vir 2025/26 word hiermee bekendgemaak aan die publiek kragtens Regulasie 26 van die Plaaslike Regering: Munisipale Begrotings- en Rapporteringregulasies.

In terms of Section 21 A of the Local Government: Municipal Systems Act, 2000 (Act No. 32 of 2000), the Stellenbosch Municipality hereby informs the community that the Revised Top Layer Service Delivery Budget Implementation Plan for the 2025/26 will be available during office hours at the under-mentioned municipal offices and libraries. The approved document is also available on the municipality's website (www.stellenbosch.gov.za)

Ingevolge Artikel 21 A van die Plaaslike Regering: Munisipale Stelsels Wet, 2000 (Wet Nr. 32 van 2000), stel die Stellenbosch Munisipaliteit hiermee die gemeenskap in kennis dat die Hersiende Dienlewering en Begrotingsimplementeringsplan vir die 2025/26 finansiële jaar gedurende kantoor-ure beskikbaar sal wees by die ondergemelde munisipale kantore en biblioteke. Die goedgekeurde dokument is ook op die munisipaliteit se webwerf, www.stellenbosch.gov.za, beskikbaar.

Hard copies of the above-mentioned document are also available at the following municipal venues:

Harde kopieë van bogenoemde dokument sal ook by die volgende munisipale lokale beskikbaar wees:

- ✦ Municipal Office, Plein Street, Stellenbosch;
- ✦ Municipal Office, Huguenote Way, Franschhoek;
- ✦ Municipal Office, Main Road, Pniël;
- ✦ Ward offices:
- ✦ Library, Plein Street, Stellenbosch;
- ✦ Library, Sonnebloem Street, Ida's Valley, Stellenbosch;
- ✦ Library, Long Street, Cloetesville, Stellenbosch;
- ✦ Library, Masithondane Street, Kayamandi, Stellenbosch;
- ✦ Library, Main Road, Pniël; and
- ✦ Library, Reservoir Street West, Franschhoek.

Kindly direct any further inquiries to the PMS Officer, Section: IDP/PMS/PP, Second Floor, Ecclesia Building, 71 Plein Street, Stellenbosch, at 021 808 8031. Email inquiries can also be forwarded to ido@stellenbosch.gov.za.

Rig asseblief alle verdere navrae aan die PB-beampte, Afdeling: GOP/PB/PD, tweede verdieping, Ecclesia-gebou, Pleinstraat 71, Stellenbosch of skakel gerus 021 808 8031. E-posnavrae kan ook aangestuur word na ido@stellenbosch.gov.za

Geraldine Mettler
Municipal Manager



Geraldine Mettler
Munisipale Bestuurder