



STELLENBOSCH
STELLENBOSCH • PNIEL • FRANSCHHOEK

MUNICIPALITY • UMASIPALA • MUNISIPALITEIT

Ref no.3/4/2/5

2026-03-31

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MINUTES

**39TH COUNCIL MEETING OF THE
COUNCIL OF STELLENBOSCH MUNICIPALITY**

2026-03-31 AT 10:00

**MINUTES
39TH MEETING OF COUNCIL
OF STELLENBOSCH MUNICIPALITY**

2026-03-31

ITEM	SUBJECT	PAGE
1.	OPENING AND WELCOME	
2.	MAYORAL ADDRESS	
3.	COMMUNICATIONS BY THE SPEAKER	
4.	COMMUNICATIONS BY THE MUNICIPAL MANAGER	
5.	DISCLOSURE OF INTERESTS	
6.	APPLICATIONS FOR LEAVE OF ABSENCE	
7.	APPROVAL OF THE MINUTES OF PREVIOUS MEETING/S	
7.1	Minutes of the 38 th Council meeting held on 2026-02-25	4
7.2	Minutes of an Urgent Council meeting held on 2026-03-05	4
8.	STATUTORY MATTERS	
8.1	ANNUAL REPORT OVERSIGHT REPORT 2024/25	5
8.2	REVISED TOP LAYER SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN 2025/26	7
8.3	TABLING OF THE DRAFT 4TH REVIEW OF THE 5TH GENERATION INTEGRATED DEVELOPMENT PLAN (IDP) 2022 – 2027	9
8.4	APPROVAL TO ADVERTISE THE REVISED AND UPDATED INTEGRATED CAPITAL EXPENDITURE FRAMEWORK, 2026/2027	11
8.5	MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK 2026/2027-2028/2029	12
8.6	MONTHLY FINANCIAL STATUTORY REPORTING: DEVIATIONS FOR 12 FEBRUARY 2026 TO 11 MARCH 2026	14
9.	ITEMS FOR NOTING	
9.1	REPORT/S BY THE EXECUTIVE MAYOR	
	NONE	
9.2	REPORT/S BY THE SPEAKER	
	NONE	
9.3	REPORT/S BY THE MUNICIPAL MANAGER	
	NONE	
10.	CONSIDERATION OF ITEMS BY THE EXECUTIVE MAYOR: [ALD J FASSER]	
10.1	COMMUNITY AND PROTECTION SERVICES: [PC: CLLR S HENEKE]	
10.1.1	2026/2027 GRANT IN AID APPLICATIONS AND RECOMMENDED DONATIONS	16
10.1.2	REQUEST FOR DEVIATION: STELLENBOSCH NIGHT SHELTER	18
10.1.3	KENNELS AS WELL AS DEPLOYMENT OFFICE FOR CANINE HANDLERS AND TRAINING AREA FOR THE TACTICAL RESPONSE UNIT OF LAW ENFORCEMENT	19
10.1.4	CONSIDERATION BY SENIOR MANAGEMENT FOR THE PRIVATISATION OF THE STELLENBOSCH VEHICLE TESTING STATION AT STELLENBOSCH TRAFFIC SERVICES, IN STELLENBOSCH	21
10.2	SPORTS, YOUTH AND CULTURE: [PC: CLLR N OLAYI]	
	NONE	
10.3	CORPORATE SERVICES: [PC: CLLR L NKAMISA]	
10.3.1	RETURN ITEM: DISPOSAL OF ERF 748 FRANSCHHOEK	23
10.3.2	COUNCIL TO CONSIDER THE STATUS OF THE IN PRINCIPLE LEASE APPROVALS	25
10.4	FINANCIAL SERVICES: [PC: ALD JC ANTHONY]	
	NONE	
10.5	HUMAN SETTLEMENTS: [PC: CLLR R DU TOIT]	
10.5.1	ESTABLISHMENT OF A RENTAL HOUSING INFORMATION OFFICE (RHIO) AT STELLENBOSCH MUNICIPALITY	27

TABLE OF CONTENT

ITEM	SUBJECT	PAGE
10.6	INFRASTRUCTURE SERVICES: [PC: CLLR R PHEIFFER]	
10.6.1	DRAFT WASTE RECLAIMER STRATEGY FOR STELLENBOSCH MUNICIPALITY	39
10.6.2	APPROVAL OF THE DRAFT WATER SERVICE DEVELOPMENT PLAN FOR 2025-2027 FOR PUBLIC PARTICIPATION	31
10.7	PARKS, OPEN SPACES AND ENVIRONMENT: [PC: CLLR J WILLIAMS]	
	NONE	
10.8	PLANNING, LOCAL ECONOMIC DEVELOPMENT AND TOURISM: [PC: CLLR T KUMM]	
10.8.1	CONSIDERATION OF SERVICE DELIVERY MECHANISMS FOR THE PROVISION OF THE TOURISM FUNCTION FOR STELLENBOSCH MUNICIPALITY	33
10.9	RURAL MANAGEMENT AND ENVIRONMENT: [PC: CLLR C MANUEL]	
	NONE	
10.10	MUNICIPAL MANAGER [G METTLER]	
10.10.1	ADOPTION OF THE REVISED STRATEGIC AND OPERATIONAL RISK REGISTER FOR THE 2025/2026 FINANCIAL YEAR	
11.	CONSIDERATION OF ITEMS, REPORTS, COMMUNICATIONS, PETITIONS AND APPLICATIONS SUBMITTED VIA THE OFFICE OF THE MUNICIPAL MANAGER	
11.1	MUNICIPAL PUBLIC ACCOUNTS COMMITTEE: (MPAC): [CLLR WF PIETERSEN]	
	NONE	
12.	REPORTS BY THE MUNICIPAL MANAGER [G METTLER]	
12.1	APPOINTMENT OF SECUNDI'S FOR COUNCILLORS SERVING ON THE MUNICIPAL HONOURS AND MEDALS ADVISORY PANEL	37
12.2	TREASURY CIRCULAR MUN NO.12/2025: CONSISTENT ENFORCEMENT OF CREDIT CONTROL OVER THE FESTIVE SEASON	39
12.3	SUBMISSION OF ADJUSTED AND REVISED HUMAN RESOURCES MANAGEMENT POLICIES TO COUNCIL FOR APPROVAL	40
12.4	DRAFT SUSTAINABLE DEVELOPMENT GOALS (SDGs) VOLUNTARY LOCAL REVIEW (VLR) REPORT OF STELLENBOSCH MUNICIPALITY (Kindly note that the appendices will be distributed under separate cover)	42
12.5	APPROVAL OF THE DRAFT ELECTRICITY TARIFFS FOR THE 2026/27 FINANCIAL YEAR FOR PUBLIC PARTICIPATION AND ULTIMATE SUBMISSION TO THE NATIONAL ENERGY REGULATOR OF SOUTH AFRICA (NERSA)	43
12.6	EVICCTIONS STATUS QUO AND PROPOSED TEMPORARY RELOCATION TO IDENTIFIED AREAS WITHIN THE STELLENBOSCH MUNICIPAL AREA (WCO24)	45
13.	CONSIDERATION OF NOTICES OF QUESTIONS AND NOTICES OF MOTIONS RECEIVED BY THE SPEAKER	
13.1	NOTICE OF A MOTION BY CLLR N NTSUNGUZI OF THE ANC: ENVIRONMENTAL CLEAN-UP OF STIEBEUEL RIVER AND LANGRUG AREA	46
13.2	NOTICE OF A QUESTION BY CLLR G PETERSEN OF GOOD PARTY: OPENING OF KYLEMORE CEMETERY	47
13.3	NOTICE OF A QUESTION BY CLLR G PETERSEN OF GOOD PARTY: SCRAPPING DWARSRIVER VALLEY SUBSTATION – ELECTRICAL OUTAGES	48
13.4	NOTICE OF A QUESTION BY CLLR M VAN STADE OF GOOD PARTY: RESPONSIBILITY FOR MAINTENANCE OF OVERGROWN GRASS NEXT TO IDASVALLEI PRIMARY SCHOOL ALONG RUSTENBERG ROAD	49
14.	CONSIDERATION OF URGENT MOTIONS	
15.	URGENT MATTERS SUBMITTED BY THE MUNICIPAL MANAGER [G METTLER]	
16.	REPORT/S SUBMITTED BY THE SPEAKER	
	NONE	
17.	REPORT/S SUBMITTED BY THE EXECUTIVE MAYOR	
	NONE	
18.	MATTERS TO BE CONSIDERED IN-COMMITTEE	
	SEE PINK DOCUMENTATION	

PRESENT

The Speaker, Cllr Q Smit [Chairperson]
 The Executive Mayor, Ald JS Fasser
 The Deputy Executive Mayor, Cllr M Slabbert
 The Council Whip, Cllr P Crawley

COUNCILLORS

RA Adams (until 13:30)	EP Masimini
J Andrews	NE Mcombring (from 12:00)
Ald JC Anthony	XL Mdemka
R Cupido	L Nkamisa
M Danana (until 13:30)	N Ntsunguzi
JA Davids	N Olayi
I De Taillerfer	Z Olayi
R Du Toit	GA Petersen (until 13:30)
A Ferns	WC Petersen
AJ Hanekom	RO Pheiffer
SC Heneke	WF Pietersen
RB Hendrikse (until 13:30)	Ald JP Serdyn
J Joon	SR Schäfer
O Jooste	A Tomose
TO Kumm	RB Van Rooyen
N Mananga-Gugushe	M Van Stade (until 13:30)
C Manuel	J Williams

OFFICIALS

Municipal Manager (G Mettler)
 Chief Financial Officer: (K Carolus)
 Director: Community and Protection Services (G Boshoff)
 Director: Infrastructure (S Chandaka)
 Acting Director: Planning and Economic Development (J Benjamin)
 Chief Audit Executive (L Mvandedwa)
 Senior Administration Officer (T Samuels)

ALSO PRESENT

Mr P. Mqungwana: Audit Manager, Auditor-General

1.

OPENING AND WELCOME

The Speaker welcomed all present at the 39th Council meeting which was held in the Council Chamber.

2.	MAYORAL ADDRESS
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NONE

3.	COMMUNICATIONS BY THE SPEAKER
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- Item 12.6 on the Agenda is withdrawn.
- The Appendix attached to item 8.3 serve for item 8.2 on agenda
- The Appendix attached to item 8.2 serve for item 8.3 on agenda
- Permission was given to Councillors NE Mcombring and E Groenewald to join the Council meeting via the MS Teams link.
- There is no interpreter present in the Council meeting, because the interpreter started a new job at Traffic Services Department.
- Seasonal school will take place from 6-7 July 2026 and the following Councillors were nominated:
 - Councillor Zintle Olayi
 - Councillor Grechard Petersen
 - Councillor Ayanda Tomose
 - Councillor Nombulelo Ntsunguzi
 - Councillor Nokuthula Gugushe

Amendments

Items 10.1.3 and 12.1

ITEMS FOR NOTING

8.6

CONSENSUS ITEMS

Items 10.6.1 and 10.6.2

BIRTHDAYS

The Speaker congratulated the following Councillors who celebrated their birthdays during the month of March:

Councillor I De Taillefer	– 6 March
Councillor S Heneke	– 11 March
Councillor M van Stade	– 15 March
Councillor G Petersen	– 19 March
Councillor M Rataza	– 25 March

4.	COMMUNICATIONS BY THE MUNICIPAL MANAGER
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Holy week

Holy Week is the most sacred period in the Christian calendar, marking the final days of Jesus Christ's life, His crucifixion, and His resurrection. It begins with Palm Sunday and ends with Easter Sunday, forming a powerful spiritual journey of sacrifice, forgiveness, and victory. For many Christians, this week is not just a tradition it is a time for deep reflection, repentance, and renewed faith. Understanding the true meaning of [Holy Week](#) helps believers connect personally with the message of salvation and experience the hope that comes through the resurrection of Jesus.

- o [Sacrifice and Forgiveness](#)
- o [Salvation and Redemption](#)
- o [Resurrection and Hope](#)
- o [Personal Faith and Reflection](#)
- o [Spiritual Growth and Renewal](#)

Travelling during Easter

Some of the busiest time on our roads please take care on the roads and plan your routed and timing ahead. Make sure your vehicle is road worthy and prepare your vehicle. Important to take regular breaks and stay alert.

Youth Parliament

Two representatives of the Stellenbosch Youth Council were sworn in at the WC Youth Parliament on 28/03/2026. Byronne Scheepers (Groendal High) and Daniella Smit (Stellenbosch High) will represent Stellenbosch for 12 months. The issues they registered at the session as issues affecting youth from Stellenbosch include the following:

- Education
- Unemployment
- Mental health; and
- Cyber bullying

5.	DISCLOSURE OF INTERESTS
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NONE

6.	APPLICATION FOR LEAVE OF ABSENCE
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- 6.1 The following applications for leave of absence were approved in terms of the Rules of Order By-Law of Council:-

Cllr E Groenewald	- 31 March 2026
Cllr JC Macfarlane	- 31 March 2026
Cllr NM Mkhontwana	- 31 March 2026
Cllr NR Ndalasi	- 31 March 2026
Cllr M Nkopane	- 31 March 2026

- 6.2.1 Permission was granted to Cllr NE Mcombring to join the meeting later (at 12h00).

- 6.2.2 Permission was granted to the following Cllrs to leave the meeting earlier (at 13:30 respectively):

Councillors R Adams; MM Danana; RB Hendrikse; G Petersen and M Van Stade.

- 6.3 ABSENT:

Cllr MG Rataza - 31 March 2026

7.	CONFIRMATION OF THE MINUTES OF PREVIOUS MEETING/S
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7.1	38 TH COUNCIL MEETING: 2026-02-25
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The minutes of the 38th Council meeting: 2026-02-25 **were confirmed as correct without any changes.**

7.2	URGENT COUNCIL MEETING: 2026-03-05
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The minutes of the 38th Council meeting: 2026-03-05 **were confirmed as correct without any changes.**

8.	STATUTORY MATTERS
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8.1	ANNUAL REPORT OVERSIGHT REPORT 2024/25
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Collaborator No:

IDP KPA Ref No: Good Governance and Compliance

Date: 31 March 2026

1. SUBJECT: ANNUAL REPORT OVERSIGHT REPORT 2024/25

2. PURPOSE

To submit to the Council, the Annual Report Oversight Report 2024/25 for **Adoption**.

3. DELEGATED AUTHORITY

Council.

4. EXECUTIVE SUMMARY

The draft Annual Report 2024/25 was referred by the Council on 28 January 2026 to the Municipal Public Accounts Committee (MPAC), which fulfilled the oversight function on behalf of the Council. The appointment and mandate of the MPAC were informed as per Circular 32 of 2006, of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003) (MFMA).

Committee members, including the two co-opted members, have scrutinised the draft Annual Report 2024/25 and requested, where required, responses from the relevant Directorates. The Annual Report 2024/25 was objectively reviewed by the MPAC members to determine whether it was a true and accurate reflection of the municipality's performance for the year under review.

The public was invited to attend a public hearing and submit any representations on the draft Annual Report 2024/25. All the councillors were invited to attend the public hearing, which was held on 17 February 2026, to comment on the draft Annual Report 2024/25.

39TH COUNCIL MEETING: 2026-03-31: ITEM 8.1

RESOLVED (nem con)

- (a) that the Council, having fully considered the Annual Report Oversight Report 2024/25 of the Stellenbosch Municipality, **ADOPTS** the Annual Report Oversight Report 2024/25;
- (b) that the Council, having fully considered the Annual Report 2024/25, attached as Annexure B to the Annual Report Oversight Report 2024/25, **APPROVES** the Annual Report 2024/25 without any reservations;

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- (c) that the Annual Report Oversight Report 2024/25 be made public in accordance with Section 129(3) of the MFMA, and;
- (d) that the Annual Report Oversight Report 2024/25 be submitted in accordance with Sections 129(2) and 132(2) of the MFMA to the Auditor General of South Africa (AGSA), the Provincial Treasury: Western Cape, the Department of Local Government: Western Cape, and the Provincial Legislature: Western Cape.

FOR FURTHER DETAILS CONTACT:

NAME	<i>Geraldine Mettler</i>
POSITION	<i>Municipal Manager</i>
DIRECTORATE	<i>Office of the Municipal Manager</i>
CONTACT NUMBERS	<i>021 – 808 8025</i>
E-MAIL ADDRESS	<i>municipal.manager@ Stellenbosch.gov.za</i>
REPORT DATE	<i>09 March 2026</i>

8.2	TABLING OF THE DRAFT 4th REVIEW OF THE 5th GENERATION INTEGRATED DEVELOPMENT PLAN (IDP) 2022 – 2027
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Collaborator No:

IDP KPA Ref No: Good Governance and Compliance

Meeting Date: 25 March 2026 and 31 March 2026

1. SUBJECT: TABLING OF THE DRAFT 4th REVIEW OF THE 5th GENERATION INTEGRATED DEVELOPMENT PLAN (IDP) 2022 – 2027

2. PURPOSE

To table to the Council for consideration and approval the draft 4th review of the 5th Generation IDP 2022–2027, attached as **ANNEXURE A**, to be released for public input / comments.

3. DELEGATED AUTHORITY

Council.

4. EXECUTIVE SUMMARY

Stellenbosch Municipality embarked on a public participation process in September 2025 to commence with the 4th review of the 5th Generation IDP 2022 – 2025. A consolidated report of community needs and input solicited from the public participation process was submitted to the Council on 26 November 2025 for consideration. This consolidated report served as baseline information in the IDP review process, in consultation with the internal departments.

The IDP review process was undertaken in accordance with Section 34(a)(i)(ii) of the Local Government: Municipal Systems Act, 2000 (Act No. 32 of 2000) (MSA), which requires each municipal council to annually review its Integrated Development Plan aligned with an assessment of its performance measurements in terms of Section 41 of MSA and to the extent the changing circumstances so demand. Hence, considering the changing circumstances within the municipal environment, including the community's needs and priorities.

The draft 4th review of the 5th Generation IDP 2022 – 2027 informs the municipality's budget and specifies the municipality's intended plans to realise the vision, mission, strategic objectives, and needs of the community.

The municipal IDP must be reviewed annually to:

- assess the implementation progress made towards achieving the goals, objectives and implementation of development projects outlined in the IDP;
- for the municipality to identify any gaps or areas for improvement, allowing for revisions to be made to enhance service delivery and ensure effective and sustainable development; and
- communities are provided with an opportunity to review their community needs and to recommend changes to the ward priorities outlined in the municipality's IDP.

39TH COUNCIL MEETING: 2026-03-31: ITEM 8.2**RESOLVED** (nem con)

- (a) that the draft 4th review of the 5th Generation IDP 2022 – 2027 of Stellenbosch Municipality be approved in terms of Section 34 (a)(i)(ii) of the MSA for the purpose of obtaining public input and comments, attached as **ANNEXURE A**;
- (b) that an advertisement be placed on the official website of the municipality and the local newspaper notifying the public that the draft 4th review of the 5th Generation IDP 2022 – 2027 is open for public input and comments for a period of not less than 21 days in terms of Chapter 4, Section 15(3) of the Local Government: Municipal Planning and Performance Management Regulations, 2001; and
- (c) that the draft 4th review of the 5th Generation IDP 2022 – 2027 be submitted to the MEC for Local Government, Environmental Affairs and Development Planning, Western Cape: Department of Local Government, Western Cape: Provincial Treasury, the Cape Winelands District Municipality, and the Office of the Provincial Speaker for their comments.

FOR FURTHER DETAILS CONTACT:

NAME	<i>Geraldine Mettler</i>
POSITION	<i>Municipal Manager</i>
DIRECTORATE	<i>Office of the Municipal Manager</i>
CONTACT NUMBERS	<i>021 – 808 8025</i>
E-MAIL ADDRESS	geraldine.mettler@ Stellenbosch.gov.za
REPORT DATE	<i>10 March 2026</i>

8.3	REVISED TOP LAYER SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN 2025/26
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Collaborator No: 802590
 IDP KPA Ref No: Good Governance and Compliance
 Meeting Date: 25 March 2026 and 31 March 2026

1. SUBJECT: REVISED TOP LAYER SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN 2025/26

2. PURPOSE

To obtain the Council's approval for the revision made to the Top Layer (TL) Service Delivery and Budget Implementation Plan (SDBIP) 2025/26.

3. DELEGATED AUTHORITY

Council.

4. EXECUTIVE SUMMARY

The first revised TL SDBIP 2025/26 was approved by the Council on 28 January 2026. It is common practice for a municipality, as provided for in the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003) (MFMA), to review its performance indicators and targets after approving the adjustments budget.

A strikethrough and an underline, respectively, indicate all necessary changes that need deletion or amendment (for ease of reference). It should be noted that the TL SDBIP 2025/26 is the in-year plan of the municipality, and amendments made to the TL SDBIP 2025/26 must be read in conjunction with the Integrated Development Plan (IDP). Therefore, changes made in the Revised TL SDBIP 2025/26 are considered to be made in the IDP as well.

The reason for the amendment to the following Key Performance Indicator (KPI) is as follows:

- a) KPI002: The indicator description and the unit of measurement wording were revised to align with each other.

Any detected spelling, grammatical, and / or alignment errors in the document were also corrected where needed.

39TH COUNCIL MEETING: 2026-03-31: ITEM 8.3**RESOLVED** (nem con)

- (a) that the extract of the Revised TL Key Performance Indicator (KPI) of the TL SDBIP 2025/26 (page 5) be approved;
- (b) that the updated Revised TL SDBIP 2025/26 be published on the Municipal Website; and
- (c) that the updated Revised TL SDBIP 2025/26 be submitted to:
 - i. Internal Audit Unit (for notification);
 - ii Department of Local Government: Western Cape;
 - iii Provincial Treasury: Western Cape;
 - vi. Auditor General of South Africa; and
 - v. National Treasury.

FOR FURTHER DETAILS CONTACT:

NAME	<i>Geraldine Mettler</i>
POSITION	<i>Municipal Manager</i>
DIRECTORATE	<i>Office of the Municipal Manager</i>
CONTACT NUMBERS	<i>021 – 808 8025</i>
E-MAIL ADDRESS	municipal.manager@ Stellenbosch.gov.za
REPORT DATE	<i>18 March 2026</i>

8.4	APPROVAL TO ADVERTISE THE REVISED AND UPDATED INTEGRATED CAPITAL EXPENDITURE FRAMEWORK, 2026/2027
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Collaborator No:

IDP KPA Ref No: Good Governance and Compliance

Meeting Date: Council: 26 March 2026

1. SUBJECT: APPROVAL TO ADVERTISE THE REVISED AND UPDATED INTEGRATED CAPITAL EXPENDITURE FRAMEWORK, 2026/2027

2. PURPOSE

To request Council approval to approve the advertising of the revised and updated Integrated Capital Expenditure Framework, 2026/2027 ("CEF") for public participation as part of the SDF / IDP / Budget.

3. DELEGATED AUTHORITY

Council

4. EXECUTIVE SUMMARY

To provide Council with the pertinent facts to approve the commencement of a Public Participation Process ("PPP") for the Revised and Updated Integrated Capital Expenditure Framework ("CEF"), 2026/2027 as part of the SDF / IDP / Budget.

- Sections 29 of the Municipal Systems Act (Act 32 of 2000) ("MSA"); and –
- Section 21(1) of the Municipal Finance Management Act (Act 56 of 2003) ("MFMA").

39TH COUNCIL MEETING: 2026-03-31: ITEM 8.4

RESOLVED (nem con)

- (a) that Council **approves** the Revised and Updated Integrated Capital Expenditure Framework, as set out in **Appendix 1** for public release;
- (b) that Council specifically takes note of the Long-Term Financial Plan that contains the management principles for sound financial management that was considered for the compilation of the ten-year capital expenditure programme as set out in **Appendix 1- Annexure 7**.

FOR FURTHER DETAILS CONTACT:

NAME	Chantel Hauptfleisch
POSITION	Senior Spatial Planner
DIRECTORATE	Planning and Economic Development
CONTACT NUMBERS	021 808 8607
E-MAIL ADDRESS	Chantel.Hauptfleisch@ Stellenbosch.gov.za
REPORT DATE	20 March 2026

8.5	MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK 2026/2027-2028/2029
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Collaborator No:

IDP KPA Ref No: Good Governance and Compliance

Meeting Date: 25 March 2026 and 31 March 2026

1. SUBJECT: MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK 2026/2027-2028/2029

2. PURPOSE

The purpose of this report is as follows:

- a) The Executive Mayor to table the Medium-Term Revenue and Expenditure Framework (inclusive of property rates charges and taxes, tariffs and service charges), annexures and proposed amendments to the budget related policies and other policies to Council for approval in terms of Section 16(2) of the Municipal Finance Management Act, (Act 56 of 2003).
- b) That Council specifically note and consider the need to take up external loans to fund critically needed refurbishment of infrastructure to the amount of R437 million of which over the MTREF R222 million will be required in year one, R100 million in year two and R115 million in year three (refer to Section G: High Level Budget Overview and Table A1 Budget Summary) and confirms draft approval of same in order for the Chief Financial Officer to attend to the necessary legislative requirements.

3. DELEGATED AUTHORITY

FOR APPROVAL BY MUNICIPAL COUNCIL

4. EXECUTIVE SUMMARY

BUDGET

Attached as **APPENDIX 1** is an executive summary by the Accounting Officer.

39TH COUNCIL MEETING: 2026-03-31: ITEM 8.5

The Speaker afforded the Executive Mayor the opportunity to deliver his Draft Budget Speech (attached as an **APPENDIX**).

RESOLVED (majority vote with 1 abstention)

- (a) that the Draft High Level Budget Summary, as set out in **APPENDIX 1 – PART 1 – SECTION C**; be approved for public release;
- (b) that the Draft Annual Budget Tables as prescribed by the Budgeting and Reporting Regulations, as set out in **APPENDIX 1 – PART 1 – SECTION D**, be approved for public release;
- (c) that the three-year Capital Budget for 2026/2027, 2027/2028 and 2028/2029, as set out in **APPENDIX 1 – PART 2 – SECTION N**, be approved for public release;

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- (d) that the proposed draft rates on properties in WCO24, tariffs, tariff structures and service charges for water, electricity, refuse, sewage and other municipal services, as set out in **APPENDIX 3**, be approved for public release;
- (e) that the proposed amendments to existing budget related policies, other policies and By-laws as set out in **APPENDICES 4 - 36**, be approved for public release;
- (f) that Council specifically note and consider the need to take up an external loan, needed for investment in income generating infrastructure to the amount of R437 million of which R222 million will be required in year one, R100 million in year two and R115 million in year three (refer to Section G: High Level Budget Overview and Table A1 Budget Summary) and confirm approval of same;
- (g) that Council specifically take note of the fact that the proposed electricity charges and tariff structure is subject to NERSA approval that could change materially; and
- (h) that Council takes note of MFMA circulars 132 that was published to guide the MTREF for 2026/2027 to 2028/2029 as set out in **APPENDICES 37**.

FOR FURTHER DETAILS CONTACT:

NAME	KEVIN CAROLUS
POSITION	DIRECTOR: FINANCIAL SERVICES
DIRECTORATE	FINANCIAL SERVICES
CONTACT NUMBERS	021 808 8528
E-MAIL ADDRESS	kevin.carolus@ Stellenbosch.gov.za
REPORT DATE	19 March 2026

APPENDIX

BUDGET SPEECH BY EXECUTIVE MAYOR JEREMY FASSER

A BUDGET FOR ALL THE PEOPLE

COUNCIL MEETING: 31 MARCH 2026

Stellenbosch Council Chambers

Honourable Speaker,
Deputy Mayor,
Members of the Mayoral Committee,
Chief Whip,
Fellow Councillors,
Municipal Manager,
Chief Financial Officer,
Directors,
Esteemed Colleagues,
Members of Team Stellenbosch,
Guests,
and Members of the Public,

Goeiemôre, molweni, as-salamu alaykum, good morning.

It is once again my honour and privilege to table the proposed budget for the 2026/2027 financial year. This budget is the result of careful planning, responsible financial management, and meaningful engagement with our communities. It reflects our continued commitment to building a resilient, inclusive and prosperous Stellenbosch for all who call it home.

A BUDGET FOR ALL THE PEOPLE

Speaker, this is a budget that speaks to every resident in our municipal area — from Langrug to Lanquedoc, Kylemore to Kayamandi, Jamestown to Johannesburg, Mostertsdraai to Ida's Valley, Cloeteville to Klapmuts, and beyond.

As I have said before, and I repeat today: this must be a budget for ALL PEOPLE.

We table this budget at a time when the broader economic environment remains uncertain. South Africa continues to face slow growth, rising costs of living, unemployment pressures and infrastructure constraints. Yet, despite these challenges, Stellenbosch Municipality continues to stand strong.

We remain financially stable, well-governed and forward-looking. While many municipalities struggle with basic service delivery and financial sustainability, Stellenbosch continues to demonstrate that good governance, discipline and integrity deliver real results.

It is both an honour and a privilege for me to present the draft budget for the 2026/2027 financial year before this Council today. This is not merely a procedural step, but an important milestone in our governance process — one that now opens the door for meaningful public participation as part of our Integrated Development Plan process.

Speaker, this draft budget will be tabled for public comment, ensuring that every resident of Stellenbosch has the opportunity to engage, to contribute, and to shape the future of our municipality. This is participatory democracy in action — where the voices of our communities are not only heard, but actively inform the decisions we take.

As a municipality, we remain firmly committed to getting the basics done right. Our focus is clear: to improve and sustain the delivery of core municipal services to all communities, without exception. Whether it is water, sanitation, electricity, roads or waste management, our responsibility is to deliver consistently, efficiently and equitably.

We present this draft budget from a position of strength. Stellenbosch Municipality is fortunate to be in a stable and sound financial position, underpinned by strong governance, strict compliance and a proven track record of clean audits. This stability is not accidental — it is the result of disciplined financial management, accountability and an unwavering commitment to doing things right.

Because we do not waste public funds, because we insist on transparency, and because we maintain zero tolerance for mismanagement, we are able to direct our resources where they are needed most. This allows us to invest confidently in new projects, expand infrastructure, and maintain and upgrade our existing critical assets.

Speaker, this is the foundation upon which this draft budget is built — a foundation of trust, responsibility and service to our people.

I now present this draft budget to Council for consideration and for referral to our communities for their valuable input.

TOTAL BUDGET OVERVIEW

The total budget quantum for the 2026/2027 financial year stands at R3 652 455 261, of which:

R3 073 153 410 (84%) is allocated to the operating budget to ensure the continued delivery of essential municipal services.

R579 301 851 (16%) is dedicated to capital investment in infrastructure and long-term development.

This balanced approach ensures that we meet immediate service delivery needs while investing in the future of our municipality.

ECONOMIC OUTLOOK: STELLENBOSCH MUNICIPALITY

Speaker, according to the latest MERO 2024/25 report, Stellenbosch remains a key economic hub within the Cape Winelands District. Our local economy continues to show resilience, supported by a diverse and dynamic economic base.

Key sectors driving our economy include:

- Finance, Insurance, Real Estate and Business Services (29.3%)
- Wholesale and Retail Trade, Catering and Accommodation (16.2%)
- Manufacturing (15.5%)
- Agriculture and Agri-processing
- Tourism
- Education

This diversity is our strength. It positions Stellenbosch to weather economic shocks and sustain long-term growth.

However, we remain mindful of the challenges:

- Economic volatility
- Unemployment pressures
- Rapid urbanisation and infrastructure demand
- Spatial inequality
- Climate and environmental risks

STRATEGIC RESPONSE AND CAPITAL EXPENDITURE FRAMEWORK (CEF)

To address these challenges, we continue to utilise our Capital Expenditure Framework (CEF), aligned with our Integrated Development Plan and Spatial Development Framework.

Through this approach, we prioritise investment in areas that will have the greatest economic and social impact, particularly Priority Development Areas.

Our strategic interventions include:

Infrastructure Investment

Upgrading roads, electricity networks and bulk services

Expanding waste management and mobility infrastructure

Developing Local Economic Development hubs

Job Creation and Skills Development

Public employment programmes and EPWP initiatives

Local labour sourcing in municipal projects

Skills development aligned to key sectors

In this regard, we have committed R36 million per year from our own funding towards the Expanded Public Works Programme (EPWP) — a clear demonstration of our commitment to job creation and poverty alleviation.

Housing and Urban Development

Affordable housing programmes

Expansion of water and sanitation services

Development in Priority Development Areas

Renewable Energy and Sustainability

Investment in solar and alternative energy

Reducing reliance on Eskom

Climate resilience initiatives

Tourism and SME Support

Strengthening tourism infrastructure

Supporting small businesses and emerging farmers

CAPITAL BUDGET HIGHLIGHTS

Although the capital budget has slightly decreased to R579,3 million, infrastructure investment remains a priority, with Infrastructure Services showing a 10.25% increase in expenditure.

Key strategic investments include:

- Water: R243.2 million to expand and upgrade bulk supply and replace aging infrastructure
- Sanitation: R200.5 million for wastewater treatment upgrades
- Electricity and Energy: R485.2 million to strengthen energy security and invest in renewable solutions
- Roads and Transport: R325.3 million for road rehabilitation and mobility infrastructure
- Waste Management: R66 million for landfill expansion and recycling initiatives
- Human Settlements: R111.2 million for housing and integrated development
- Safety and Security: R80.3 million for law enforcement, fire services and surveillance

These investments are not just about infrastructure — they are about dignity, opportunity and economic growth.

TARIFF INCREASES AND RELIEF MEASURES

Speaker, we are acutely aware of the financial pressures facing our residents.

We have therefore kept tariff increases as low as possible:

- Property Rates: 6%
- Electricity: 10.71%
- Water: 5.50%
- Sanitation: 6.00%
- Refuse Removal: 6.00%

We continue to provide strong support to vulnerable households through our indigent policy.

Qualifying households earning R7 500 or less per month will receive:

Free sanitation services

Free refuse removal

6 kilolitres of free water per month

100 units of free electricity per month

We also continue to provide rebates for senior citizens and persons with disabilities.

This is how we ensure that no one is left behind.

GOOD GOVERNANCE AND ACCOUNTABILITY

Speaker, our municipality has once again demonstrated excellence in financial management, achieving six consecutive clean audits.

This is not by chance — it is the result of discipline, accountability and a zero-tolerance approach to corruption and mismanagement.

We are custodians of public funds, and we take this responsibility seriously. Every rand spent must deliver value. Every project must serve the people.

CLOSING REMARKS

Speaker, this budget is more than figures on paper — it is a reflection of who we are as a municipality.

It reflects:

Financial stability built on sound governance

A strong and resilient local economy

Responsible fiscal management

Transparent and accountable spending

A firm commitment to service delivery and infrastructure investment

We do not waste money.

We do not tolerate corruption.

We do not compromise on accountability.

Instead, we invest in what matters most — water, electricity, sanitation, roads, housing, safety and opportunity.

Stellenbosch Municipality continues to be a place of hope. A place where governance works. A place where communities are served. A place where the future is being built, responsibly and sustainably.

Let us continue to work together to protect what we have built and to grow it even further.

Honourable Speaker, I hereby proudly table the budget for the 2026/2027 financial year.

I call on all councillors to support this budget — because it is a budget for all the people.

Thank you.

Enkosi.

Baie dankie.

8.6	MONTHLY FINANCIAL STATUTORY REPORTING: DEVIATIONS FOR 12 FEBRUARY 2026 TO 11 MARCH 2026
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Collaborator No:

IDP KPA Ref No: Good Governance and Compliance

Meeting Date: 25 March 2026 and 31 March 2026

1. SUBJECT: MONTHLY FINANCIAL STATUTORY REPORTING: DEVIATIONS FOR 12 FEBRUARY 2026 TO 11 MARCH 2026

2. PURPOSE

To comply with Regulation 36(2) of the Municipal Supply Chain Management Regulations and Section 36 of the Supply Chain Management Policy 2025/2026 to report the deviations to the Council.

3. DELEGATED AUTHORITY

Council

For noting.

4. EXECUTIVE SUMMARY

Regulation 36(2) of the Municipal Supply Chain Management Regulations and Section 36 of the Supply Chain Management Policy (2025/2026) stipulate that SCM deviations be reported to the Council. In compliance thereto, this report presents to the Council the SCM deviations that occurred during 12 February 2026 to 11 March 2026.

39TH COUNCIL MEETING: 2026-03-31: ITEM 8.5

NOTED

the deviations approved for the month of 12 February 2026 to 11 March 2026.

NAME	Dalleel Jacobs
POSITION	Senior Manager SCM
DIRECTORATE	Finance
CONTACT NUMBERS	021 808 8137
E-MAIL ADDRESS	Dalleel.Jacobs@ Stellenbosch.gov.za
REPORT DATE	03 March 2026

9.	ITEMS FOR NOTING
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9.1	REPORT/S BY THE EXECUTIVE MAYOR
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NONE

9.2	REPORT/S BY THE SPEAKER
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NONE

9.3	REPORT/S BY THE MUNICIPAL MANAGER [MS G METTLER]
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NONE

10.	CONSIDERATION OF ITEMS BY THE EXECUTIVE MAYOR: [CLLR J FASSER]
10.1	COMMUNITY & PROTECTION SERVICES: (PC: CLLR S HENEKE)
10.1.1	2026/2027 GRANT IN AID APPLICATIONS AND RECOMMENDED DONATIONS

Collaborator No: 802083

IDP KPA Ref No: Dignified Living

Meeting Date: 25 March 2026 and 2026-03-31

1. SUBJECT: 2026/2027 GRANT IN AID APPLICATIONS AND RECOMMENDED DONATIONS

2. PURPOSE

To obtain Council's approval for Grant-in-Aid (GiA) applications and recommended donations for the financial year 2026-2027.

3. DELEGATED AUTHORITY

FOR DECISION BY MUNICIPAL COUNCIL

In terms of Municipal Finance Management Act (MFMA), Act (56 of 2003) Section 17. (3) (e) relating to content of annual budgets and supporting documents.

4. EXECUTIVE SUMMARY

The Grant-in-Aid policy aims to provide a framework for Grant-in-Aid to non-governmental organisations (NGOs), community-based organisations (CBOs), non-profit organisations (NPOs) or non-profit companies (NPC), Public Benefit Organisations (PBO's) and bodies that are used by government as an agency to serve the poor, marginalised or otherwise vulnerable as envisaged by the Grant in Aid Policy approved at the Council Meeting in May 2025.

Grant in Aid is made possible through provisions in the MFMA and associated National Treasury Circular 131 using public funds. Legislation and municipal policy guiding Grant in Aid donations must meet all control measures as required by law when dealing with public funds. All decisions and processes relating to Sect 67 donations must be transparent and accountable to the public.

The recommendations were supported by the Grants Committee on 19-01-2026.

39TH COUNCIL MEETING: 2026-03-31: ITEM 10.1.1**RESOLVED** (majority vote with 4 abstentions)

- (a) that Council notes the organisations that are receiving funding are organisations or bodies serving the poor;
- (b) that Council notes that the Cat A donation allows for a maximum amount of R40 000 to be allocated per organisation;
- (c) that organisations who have NPO registration status as non-compliant, but which can be corrected be given the opportunity to do so;
- (d) that Council considers and approves the recommended donations to organizations as per attached detailed register; and
- (e) that the Accounting Officer certifies to the Auditor General that the compliance requirements in terms of section 67 (1) (a) of the MFMA are uneconomical and unreasonable for organisations receiving Cat A donation.

FOR FURTHER DETAILS CONTACT:

NAME	<i>Michelle Aalbers</i>
POSITION	<i>Manager: Community Development</i>
DIRECTORATE	<i>Community and Protection Services</i>
CONTACT NUMBERS	<i>8408</i>
E-MAIL ADDRESS	<i>Michelle.aalbers@ Stellenbosch.gov.za</i>
REPORT DATE	<i>18/12/2025</i>

10.1.2	REQUEST FOR DEVIATION: STELLENBOSCH NIGHT SHELTER
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Collaborator No: 802086
 IDP KPA Ref No: Dignified Living
 Meeting Date: 25 March 2026 and 31 March 2026

1. SUBJECT: REQUEST FOR DEVIATION: STELLENBOSCH NIGHT SHELTER

2. PURPOSE

To consider and make a recommendation on the request by the Stellenbosch Night Shelter to deviate from the council approved business plan and subsequent approved Grant in Aid donation for 2025/26.

3. DELEGATED AUTHORITY

For approval by Council.

4. EXECUTIVE SUMMARY

A Category B Grant in Aid application was approved for the Stellenbosch Night Shelter for the 2025/26 financial year to the value of R1 646 121,12. The donation was based on a business plan submitted by the applicant and included activities to ensure continuous services at the shelter which were in line with the municipal Grant in Aid Policy. One of the activities were bookkeeping.

The committee of the Night Shelter has since made a decision that changed operations at the shelter. A request (**ANNEXURE A**) to deviate from the approved business plan to support their operational decision was received.

The Grants Committee considered the request (19-01-2026) and support the recommendation to Council.

39TH COUNCIL MEETING: 2026-03-31: ITEM 10.1.2

RESOLVED (nem con)

that the request to deviate from the approved business plan not be approved.

FOR FURTHER DETAILS CONTACT:

NAME	Michelle Aalbers
POSITION	Manager Community Development
DIRECTORATE	Community and Protection Services
CONTACT NUMBERS	8408
E-MAIL ADDRESS	Michelle.aalbers@ Stellenbosch.gov.za
REPORT DATE	09/12/2025

10.1.3	USE OF A PORTION OF MOUNTAIN BREEZE CARAVAN PARK TO ESTABLISH THE CANINE UNIT KENNELS AS WELL AS DEPLOYMENT OFFICE FOR CANINE HANDLERS AND TRAINING AREA FOR THE TACTICAL RESPONSE UNIT OF LAW ENFORCEMENT
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Collaborator No:

IDP KPA Ref No:

Meeting Date:

Good governance and compliance

25 March 2026

1. SUBJECT: USE OF A PORTION OF MOUNTAIN BREEZE CARAVAN PARK TO ESTABLISH THE CANINE UNIT KENNELS AS WELL AS DEPLOYMENT OFFICE FOR CANINE HANDLERS AND TRAINING AREA FOR THE TACTICAL RESPONSE UNIT OF LAW ENFORCEMENT

2. PURPOSE

To request Council approval for the use of a portion of Mountain Breeze caravan park for:

1. The establishment of a K9 Unit Deployment Facility and training area for the Tactical Response Unit (TRU).
2. The construction of:
 - Purpose-built kennels
 - A canine dip tank
 - A service dog training area
 - A Tactical Response training area
 - A deployment office
3. The connection of municipal services (water, sewage and electricity).
4. The phased establishment of a municipal service dog breeding programme to support internal capacity and other municipal K9 units, as requested by the Department of Police Oversight and Community Safety (POCS).
5. The portion of land identified will not impact on the current use of the caravan park and can still go ahead as council envisage.
6. The identified portion used for the K9 kennels and TRU training area, to operate as a stand-alone with no impact on established park.

3. DELEGATED AUTHORITY

For decision by Council.

4. EXECUTIVE SUMMARY

The Municipality continues to experience increasing operational demands relating to:

- Theft and vandalism of municipal infrastructure
- Drug-related activity
- Public order incidents
- High-risk law enforcement operations
- Illegal occupation and trespassing

The K9 Unit and Tactical Response Unit play a critical role in addressing these challenges. However, the absence of a dedicated, purpose-built operational facility limits the efficiency, training capacity and sustainability of these specialised units.

A portion of Mountain Breeze Caravan Park has been identified as a strategically suitable municipal site for the establishment of a K9 Unit and training facility for the Tactical Response and serve as a deployment hub.

39TH COUNCIL MEETING: 2026-03-31: ITEM 10.1.3

Amended recommendations

RESOLVED (majority vote with 4 abstentions)

- (a) that Council Mandates the relevant departments to submit detailed costing and implementation timelines for inclusion in the municipal budget process and be presented to council for final approval; and
- (b) that a Land Use Application be submitted after the Council Approval to change the land use of the portion;
- (c) it be noted that Council approves/supports in-principle the establishment of a K9 Unit deployment Facility and Tactical Response Unit training facility at Mountain Breeze Caravan Park;
- (d) that Council supports in-principle the construction of kennels, dip tank, service dog training area, and
- (e) that Council Supports the phased implementation of a municipal service dog breeding programme to strengthen internal capacity and assist other municipal K9 units, as discussed and requested by POCS.

FOR FURTHER DETAILS CONTACT:

NAME	<i>Charl Kitching</i>
POSITION	<i>Senior Manager: Protection Services</i>
DIRECTORATE	<i>Community and Protection Services</i>
CONTACT NUMBERS	<i>021 808 8815</i>
E-MAIL ADDRESS	charl.kitching@stellenbosch.gov.za
REPORT DATE	<i>24 February 2026</i>

10.1.4	CONSIDERATION BY SENIOR MANAGEMENT FOR THE PRIVATISATION OF THE STELLENBOSCH VEHICLE TESTING STATION AT STELLENBOSCH TRAFFIC SERVICES, IN STELLENBOSCH
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Collaborator No: 802598
 IDP KPA Ref No: Safest Valley
 Meeting Date: 25 March 2026 and 31 March 2026

1. SUBJECT: CONSIDERATION BY SENIOR MANAGEMENT FOR THE PRIVATISATION OF THE STELLENBOSCH VEHICLE TESTING STATION AT STELLENBOSCH TRAFFIC SERVICES, IN STELLENBOSCH

2. PURPOSE

To obtain Council's approval to lease the VTS for ten (10) years and to consult with the public of Stellenbosch Municipality on the proposed leasing of the VTS.

3. DELEGATED AUTHORITY

For decision by the Stellenbosch Municipal Council in terms of Section 59 of the Local Government: Municipal Systems Act 2000 stipulates that: (1) "A municipal council must develop a system of delegations that will maximize administrative and operational efficiency and provide for adequate checks and balances and in accordance with that system.

4. EXECUTIVE SUMMARY

The Stellenbosch VTS currently operates at a financial loss to the municipality. The budget deficiencies over the past financial years for the Traffic Department can in part be attributed to the loss-making VTS. This is so as Regulation 139(1)(b) prohibits Local Government from setting its own tariffs. The Regulation gives the authority to the Provincial Minister responsible for transport. The relatively low tariffs imposed by the MEC resulted in losses incurred by the Municipality as the tariffs do not take the running cost of the facility into account.

Private testing stations are pardoned from predetermined tariffs set by the MEC, hence private operators' appetite to run VTSS.

If our recent visit to the Vredendal Municipality is anything to go by, Stellenbosch Municipality could make a profit from the facility for the first time. Vredendal Municipality has been leasing its facility to the private sector for more than 10 years.

Furthermore, another municipality, namely Mossel Bay Municipality, has also been leasing its facility to the private sector for more than 20 years.

39TH COUNCIL MEETING: 2026-03-31: ITEM 10.1.4**RESOLVED** (majority vote)

- (a) that the Council approves leasing the facility using a tender process in terms of the Supply Chain Management Regulations and Policy for a period of 10 years to be utilized for a VTS;
- (b) that Council consult the community of Stellenbosch in terms of section 16 of the MSA, act 32 of 2000, before going out on tender by placing a notice in the local newspaper and on the Municipality's website; and
- (c) that both license holders and non-license holders are invited to tender, but that preference will be given to license holders through a point system.

FOR FURTHER DETAILS CONTACT:

NAME	Gavin Solomons
POSITION	Chief: Traffic Services
DIRECTORATE	Community and Protection Services
CONTACT NUMBERS	021 808 8801
E-MAIL ADDRESS	Gavin.Solomons@ Stellenbosch.gov.za
REPORT DATE	25 February 2026

10.2	SPORT, YOUTH AND CULTURE: (PC: CLLR N OLAYI)
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NONE

10.3	CORPORATE SERVICES: (PC: CLLR L NKAMISA)
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10.3.1	RETURN ITEM: DISPOSAL OF ERF 748 FRANSCHHOEK
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Collaborator No:

IDP KPA Ref No: Good Governance

Meeting Date: 25 March 2026 and 31 March 2026

1. SUBJECT: RETURN ITEM: DISPOSAL OF ERF 748 FRANSCHHOEK

2. PURPOSE

To provide feedback and obtain Council's final approval for the sale of Erf 748 Franschhoek situated in Cabriere Street in Franschhoek.

3. DELEGATED AUTHORITY

Council.

4. EXECUTIVE SUMMARY

On 30 July 2024 Council considered an application by GH Building Supplies to lease Erf 748 Franschhoek for private business purposes. It was however resolved that the property was not needed to provide basic municipal services and that same should be sold on auction and a valuation needs to be obtained to determine a fair market value. A valuation report was obtained, and the auctioneer was instructed to proceed with the auction.

On 31 March 2025 an auction was held at the property by Ikapa Auctioneers and the highest bid received on the day was from Space Link Capital (Pty) Ltd in the amount of R2.55 million. The purchaser was able to pay the deposit on the day to secure the purchase.

An item was before Council for consideration of the offer on 30 April 2025. Council resolved, *inter alia*, that the offer cannot be accepted as it is not market related and granted the purchaser the opportunity to make a higher offer. The purchaser initially indicated that they are willing to make a higher offer but, in the end, decided to not make a higher offer.

A further auction was held on 13 July 2025 and the highest bid received on the day was R2 950 000.00, which offer is market related. The purchaser has made the offer subject to the following three conditions:

1. The Municipality needs to ensure that there is water services supplied to the property;
2. Confirmation that 3-phase power (80kVA) will be provided to the property; and
3. The cell phone tower on the property needs to be removed within three months of accepting the offer.

Council needs to consider whether or not they are accepting the offer and suspensive conditions and continuing with the sale of the property, alternatively provide guidance on the way forward with the property. It is important to note that the connection of services is usually for the account of the owner of the property and not the Municipality.

39TH COUNCIL MEETING: 2026-03-31: ITEM 10.3.1

RESOLVED (majority vote with 9 abstentions)

- (a) that Council takes note of the auction of Erf 748 Franschoek which was held on 31 March 2025;
- (b) that Council accepts the offer received from Altitude Property Investments (Pty) Ltd which is attached to the item as APPENDIX 2 and approves the sale of Erf 748 Franschoek, subject to the costs of the connection of the required services being for the account of the buyer; and
- (c) that Council confirms that Helios Towers be informed that the lease agreement is terminated and that the telecommunications tower needs to be deconstructed.

FOR FURTHER DETAILS CONTACT:

NAME	Yolande van den Berg
POSITION	Head: Contract Management
DIRECTORATE	Corporate Services
CONTACT NUMBERS	021-8088073
E-MAIL ADDRESS	Yolande.vandenberg@ Stellenbosch.gov.za
REPORT DATE	23/02/2026

10.3.2	COUNCIL TO CONSIDER THE STATUS OF THE IN PRINCIPLE LEASE APPROVALS
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Collaborator No:

IDP KPA Ref No: Good Governance

Meeting Date: 25 March 2026 and 31 March 2026

1. SUBJECT: COUNCIL TO CONSIDER THE STATUS OF THE IN PRINCIPLE LEASE APPROVALS

2. PURPOSE

For Council to consider the status of the in principle lease approvals, since no competitive process was followed.

3. DELEGATED AUTHORITY

Council.

4. EXECUTIVE SUMMARY

In May 2025 the Municipality received written comments from National Treasury on one of the applications to lease Municipal owned land. In essence Treasury is saying the following:

1. The fact that the Policy on the Management of Stellenbosch Municipality's Immovable Property makes provision for deviation from the competitive process is not in line with the Municipal Finance Management Act and the Municipal Asset Transfer Regulations. In terms of legislation deviation from the competitive process is not allowed and all disposals of Municipal land should have been dealt with in a fair and competitive manner; and
2. The delegation given to the Executive Mayor in consultation with the Executive Mayoral Committee to decide on the disposal of Municipal owned property for a period less than ten years is in contradiction with the Municipal Finance Management Act. This delegation was created and accepted by Council in the updated System of Delegations in June 2022. This delegation is unlawful and should be removed from the System of Delegations as the decision to dispose of municipal land can only be made by Council.
3. The delegation has allowed for the Executive Mayor in consultation with the Executive Mayoral Committee to make decisions which should have been dealt with under the Supply Chain Management Regulations. This delegation allowed for councillors to make decisions on supply chain processes which is strictly prohibited in terms of Section 117 of the Municipal Finance Management Act.

Several applications to lease Municipal land was considered by the Executive Mayor in consultation with the Executive Mayoral Committee and two by Council, and in-principle approvals were given pending the finalisation of a public participation process. All these approvals were given in contradiction with the Municipal Finance Management Act and Municipal Asset Transfer Regulations and therefore needs to be reviewed and rescinded. Due to severe staff shortages in the Property Management Department over the last four years the public participation processes were not finalised and/or return items have not been prepared for final approval. Due to the fact that these approvals are not legal they cannot be implemented and therefore have to be rescinded. These in-principle approvals are for the following properties:

1. Stellenbosch Flying Club (Portion of Farm 502 Stellenbosch);
2. Stellenbosch Riding Club (Portion of Farm 502 Stellenbosch);
3. Technopark Parking (Portion of Erf 9190 Stellenbosch);
4. Happy Folks Parking (Portion of Erf 8116 Stellenbosch);
5. L'Abri Safehouse (Portion of Erf 3363 Stellenbosch);
6. Stellenbosch Animal Welfare (Portion of Farm 183 Stellenbosch);
7. New Apostolic Church La Motte (Erf 4 La Motte);
8. Joleen Pedro Shop (Portion of Erf 104 La Motte);
9. U-turn Homeless Shelter (Portion of Erf 235 Stellenbosch);
10. Mercedes Benz parking (Erf 52 Stellenbosch);
11. Hanna Charity (Portion of Erf 7271 Stellenbosch); and
12. FLX-EV Mini-Bus Taxi Electric Charging Station (Portion of Erf 235 Stellenbosch)

39TH COUNCIL MEETING: 2026-03-31: ITEM 10.3.2**RESOLVED** (majority vote with 4 abstentions)

- (a) that the Municipal Manager and the Executive Mayor as a matter of urgency, engage with National Treasury through the office of the MEC for Local Government in the Western Cape;
- (a) that with the assistance of the office of the MEC deliberations be facilitated with National Treasury; and
- (b) that the outcome of these deliberations and the way forward be presented to Council.

NAME	Yolande van den Berg
POSITION	Head: Contract Management
DIRECTORATE	Corporate Services
CONTACT NUMBERS	021-8088073
E-MAIL ADDRESS	Yolande.vandenberg@ Stellenbosch.gov.za
REPORT DATE	2026/03/09

10.4	FINANCIAL SERVICES: (PC: ALD JC ANTHONY)
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NONE

10.5	HUMAN SETTLEMENTS: (PC: CLLR R DU TOIT)
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10.5.1	ESTABLISHMENT OF A RENTAL HOUSING INFORMATION OFFICE (RHIO) AT STELLENBOSCH MUNICIPALITY
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Collaborator No: 802594
IDP KPA Ref No: Good Governance
Meeting Date: 25 March 2026 and 31 March 2026

1. SUBJECT: ESTABLISHMENT OF A RENTAL HOUSING INFORMATION OFFICE (RHIO) AT STELLENBOSCH MUNICIPALITY

2. PURPOSE

To submit to Council for consideration the proposal by Western Cape Department of Infrastructure: Human Settlements Branch for the Stellenbosch Municipality to establish a Rental Housing Information Office (RHIO) (**APPENDIX 1 & 2**).

3. DELEGATED AUTHORITY

The delegated authority for the approval of establishment of additional functions on the organisational structure is Council.

4. EXECUTIVE SUMMARY

The Western Cape Department of Infrastructure: Human Settlements Branch through the Western Cape Rental Housing Tribunal (WCRHT) had various correspondence with the Office of the Municipal Manager and conducted a presentation to Directorate: Planning and Economic Development on the establishment of the Rental Housing Information Office (RHIO) by the Municipality. The WCHRT in their presentation explained that:

- WCHRT as a legislated institution whose role is to resolve rental housing disputes between landlords and tenants and to educate landlords and tenants about their rights and obligations.
- With the amendment of section 14 of the Rental Housing Act 50 of 1999, it is required that every local municipality establishes RHIOs to bring the services of the Tribunal closer to the citizens.
- They seek to identify areas of collaboration between WCHRT and the Municipality to market the services of the Tribunal through conducting public awareness sessions and community outreach programs.

39TH COUNCIL MEETING: 2026-03-31: ITEM 10.5.1**RESOLVED** (majority vote with 1 abstention)

that Council do not support the establishment of the Rental Housing Information Office in Stellenbosch Municipality.

FOR FURTHER DETAILS CONTACT:

NAME	<i>Anthony Barnes</i>
POSITION	<i>Director Planning and Economic Development</i>
DIRECTORATE	<i>Planning and Economic Development</i>
CONTACT NUMBERS	<i>021-808 8493</i>
E-MAIL ADDRESS	<i>Anthony.Barnes@stellenboch.gov.za</i>
REPORT DATE	<i>16 March 2026</i>

10.6	INFRASTRUCTURE SERVICES : (PC : R PHEIFFER)
10.6.1	DRAFT WASTE RECLAIMER STRATEGY FOR STELLENBOSCH MUNICIPALITY

Collaborator No:

IDP KPA Ref No:

Green & Sustainable Valley

Meeting Date:

25 March 2026 and 31 March 2026

1. SUBJECT: DRAFT WASTE RECLAIMER STRATEGY FOR STELLENBOSCH MUNICIPALITY

2. PURPOSE

Is to obtain approval for the Draft Waste Reclaimer Strategy to be implemented by the Municipality.

3. DELEGATED AUTHORITY

Municipal Council.

4. EXECUTIVE SUMMARY

Stellenbosch Municipality, like other Municipalities in the country have informal waste reclaimers who reclaim waste from bins at households and businesses. These waste reclaimers can also be found on landfill, as in the case with Stellenbosch Municipality.

The National Government has accepted that waste reclaimers are a sector within waste management that needs to be formally recognised, supported, and integrated into the formal waste management sector. For this, national legislative requirements, particularly the National Environmental Management: Waste Act (2008), the National Waste Management Strategy (2020), and the Waste Reclaimer Integration Guideline for South Africa, mandates the progressive integration of informal waste reclaimers into formal waste and recycling systems

Waste reclaimers already play a critical and indispensable role in Stellenbosch's waste economy by recovering high-value recyclable materials from households, businesses and the municipal landfill, thereby reducing landfill disposal volumes, extending landfill lifespan and contributing to environmental protection and climate change mitigation. Despite this contribution, most reclaimers currently operate on the margins of the formal waste management system, without legal recognition, adequate infrastructure, occupational health and safety protection, or structured engagement with the Municipality.

The Draft strategy proposes a structured and phased approach to waste reclaimer integration, centred on strengthening and expanding the role of reclaimers through separation at source, improved market access and formal recognition. Key strategic interventions include the registration and accreditation of reclaimers, provision of identifiable uniforms and PPE, allocation of defined collection routes, establishment of safe and appropriately located sorting facilities, upgrading of landfill-based reclaimer facilities, and enhanced collaboration with Producer Responsibility Organisations, buy-back centres and private sector partners. The strategy also emphasises public awareness campaigns, by-law alignment, data sharing and inclusion of reclaimers as recognised stakeholders in municipal planning and decision-making processes.

39TH COUNCIL MEETING: 2026-03-31: ITEM 10.6.1**RESOLVED** (nem con)

- (a) that Council notes the draft Waste Reclaimer Strategy and supports that the Strategy be circulated for public comments;
- (b) that the draft Waste Reclaimer Strategy be recommended to Council to approve the public participation process; and
- (c) that the relevant comments be incorporated into the document and resubmitted to Council for adoption.

FOR FURTHER DETAILS CONTACT:

NAME	<i>Clayton Hendricks</i>
POSITION	<i>Senior Manager: Waste Management</i>
DIRECTORATE	<i>INFRASTRUCTURE SERVICES</i>
CONTACT NUMBERS	<i>021 -808 8228</i>
E-MAIL ADDRESS	<i>Clayton.hendricks@ Stellenbosch.gov.za</i>
REPORT DATE	<i>25 February 2026</i>

10.6.2	APPROVAL OF THE DRAFT WATER SERVICE DEVELOPMENT PLAN FOR 2025-2027 FOR PUBLIC PARTICIPATION
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Collaborator No: 802672
 IDP KPA Ref No: Good Governance & Compliance
 Meeting Date: 25 March 2026 and 31 March 2026

1. SUBJECT: APPROVAL OF THE DRAFT WATER SERVICE DEVELOPMENT PLAN FOR 2025-2027 FOR PUBLIC PARTICIPATION

2. PURPOSE

To submit the proposed draft 2025-2027 Update of the Water Services Development Plan to Council for approval of the public participation process.

3. DELEGATED AUTHORITY

Council.

4. EXECUTIVE SUMMARY

The Water Services Development Plan contains provisions in support of basic human services, replacement and upgrading of old infrastructure, cleaned piped water, sanitation services and procedures relating to service connections to consumers, services specifications, compliance regulations and obligation matters relating to municipality's Constitutional obligation to effective service delivery, to all relevant legislation.

The Water Services Development Plan (WSDP) must be updated every five years in line with the 5th Generation IDP (Integrated Development Plan) (2022-2027) and 2022-2025 SDF (Spatial Development Framework) as directed by the Water Services Act (Act 108 of 1997) and regulations relating to the Revised Compulsory National Water and Sanitation Services Standards. Sections 12 and 13 of the Water Services Act (Act No 108 of 1997) place a duty on Water Services Authorities (WSA's) to prepare and maintain a WSDP, as part of the process of preparing and maintaining an IDP.

The attached version of the WSDP (2025-2027) aligns the previous WSDP with changes brought about by the continuous development and changes to the 5th Generation IDP and SDF.

A new WSDP will be designed once the new Council has debated and accepted the 6th Generation IDP in 2027 and will align to a 2027–2032-time span.

39TH COUNCIL MEETING: 2026-03-31: ITEM 10.6.2**RESOLVED** (nem con)

- (a) that the content of the 2025-2027 WSDP be noted;
- (b) that the attached Draft Water Service Development Plan (2025-2027) be approved by Council for the purposes of public participation;
- (c) that the Department: Water and Wastewater Services invite public comment on the Water Services Development Plan (2025-2027) by means of a notice in the local media for 21 days;
- (d) that the draft WSDP be made available on the Municipal website for the public participation process; and
- (e) that Water Services Development Plan (2025-2027) return to Council after public comment has been considered and incorporated as necessary.

FOR FURTHER DETAILS CONTACT:

NAME	Deon Louw
POSITION	<i>Acting Senior Manager: Water & Wastewater Services</i>
DIRECTORATE	<i>Infrastructure Services</i>
CONTACT NUMBERS	<i>021 808 8240</i>
E-MAIL ADDRESS	deon.louw@ Stellenbosch.gov.za
REPORT DATE	<i>22 February 2026</i>

10.7	PARKS, OPEN SPACES AND ENVIRONMENT: (PC: CLLR J WILLIAMS)
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NONE

10.8	PLANNING AND LOCAL ECONOMIC DEVELOPMENT AND TOURISM: (PC: CLLR T KUMM)
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10.8.1	CONSIDERATION OF SERVICE DELIVERY MECHANISMS FOR THE PROVISION OF THE TOURISM FUNCTION FOR STELLENBOSCH MUNICIPALITY
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Collaborator No: 802595
IDP KPA Ref No: Good Governance
Meeting Date: 25 March 2026 and 31 March 2026

**1. SUBJECT: CONSIDERATION OF SERVICE DELIVERY MECHANISMS FOR THE
PROVISION OF THE TOURISM FUNCTION FOR STELLENBOSCH MUNICIPALITY**

2. PURPOSE

To present to Council the findings of the Section 78(3) feasibility study and to consider the appropriate service delivery mechanism for the tourism function in Stellenbosch Municipality (WC024).

3. DELEGATED AUTHORITY

Council.

4. EXECUTIVE SUMMARY

The Section 78 feasibility study considered the current service delivery arrangement and alternative mechanisms for the provision of the municipal destination marketing and tourism functions within the Stellenbosch Municipal area. The study was undertaken in compliance with the Municipal Systems Act and applied a mixed-method approach, combining financial analysis, operational assessment, performance review and institutional capacity evaluation.

The analysis indicates that, under current conditions, an external service delivery mechanism demonstrates comparatively lower operational costs and greater short-term flexibility than an internal delivery option.

Operational and performance assessments demonstrate that the external model has evolved beyond traditional marketing into a broader tourism service delivery role, incorporating visitor information centers, safety programmes, event coordination, sector development and reporting aligned to municipal objectives. This reflects the maturation of the tourism function rather than inefficiency or duplication.

The assessment indicates that internal delivery would present material challenges at this time, primarily due to institutional capacity constraints, skills availability and projected cost implications. An external service delivery mechanism is identified as the most viable option under current conditions, subject to strengthened governance, performance monitoring and contractual arrangements.

39TH COUNCIL MEETING: 2026-03-31: ITEM 10.8.1**RESOLVED** (nem con)

- (a) that Council notes the Feasibility Study which was advertised for a period of thirty (30) days;
- (b) that Council take note of the public comments in support of the external model submitted during the public participation process;
- (c) that Council take note that no feedback was received from the South African Municipal Workers' Union via the Local Labour Forum;
- (d) that Council note the feedback from the Independent Municipal and Allied Trade Union via the Local Labour Forum and notes the response from the Municipal Manager;
- (e) that Council take note of the recommendations from the Feasibility Study as listed under clause 6.2 of the Item; and
- (f) that Council authorises the Municipal Manager to advertise the tender for the appointment of an external service provider(s) to deliver the tourism function on behalf of Stellenbosch Municipality for a fixed term of three (3) years.

FOR FURTHER DETAILS CONTACT:

NAME	Lesley van Gensen
POSITION	<i>Manager: Economic Development and Tourism</i>
DIRECTORATE	<i>Planning and Economic Division</i>
CONTACT NUMBERS	021 808 8179
E-MAIL ADDRESS	Lesley.vangensen@ Stellenbosch.gov.za
REPORT DATE	March 2026

10.9	RURAL MANAGEMENT: (PC: CLLR C MANUEL)
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NONE

10.10	MUNICIPAL MANAGER (G METTLER)
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10.10.1	ADOPTION OF THE REVISED STRATEGIC AND OPERATIONAL RISK REGISTER FOR THE 2025/2026 FINANCIAL YEAR
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Collaborator No:

IDP KPA Ref No:

Meeting Date:

Good Governance and Compliance
25 March 2026

1. SUBJECT: ADOPTION OF THE REVISED STRATEGIC AND OPERATIONAL RISK REGISTER FOR THE 2025/2026 FINANCIAL YEAR

2. PURPOSE

To submit the Revised Strategic and Operational Risk Register for the 2025/2026 financial year for Council approval.

3. DELEGATED AUTHORITY

Council.

4. EXECUTIVE SUMMARY

The current crisis in the Middle East, which intensified in March 2026, has fundamentally altered the global risk landscape, necessitating an immediate and comprehensive revision of the Strategic Risk Register. This dispute has transcended the boundaries of a regional geopolitical conflict to become a major structural economic shock, creating a "new normal" that directly threatens the continuity and financial sustainability of municipal operations.

The escalation in evictions across the municipal area, compounded by a severe shortage of Temporary Emergency Accommodation (TEA), poses a certain risk for the municipality. Municipalities bear a mandatory constitutional obligation to provide alternative housing for vulnerable evictees.

MSCOA (Municipal Standard Chart of Accounts) is a uniform financial reporting framework aimed at enhancing transparency, accountability, and financial management within South African municipalities. While it has significant benefits, its implementation also poses emerging risks.

These risks are addressed in the revised Strategic and Operational Risk Register (**ANNEXURE A**).

39TH COUNCIL MEETING: 2026-03-31: ITEM 10.10.1**RESOLVED** (nem con)

that Council approves the Strategic and Operational Risk Register (**ANNEXURE A**) for the 2025/2026 financial year.

FOR FURTHER DETAILS CONTACT:

NAME	Helena Priem
POSITION	Chief Risk Officer
DIRECTORATE	Office of the Municipal Manager
CONTACT NUMBERS	8157
E-MAIL ADDRESS	helena.priem@ Stellenbosch.gov.za
REPORT DATE	19 March 2025

11.	CONSIDERATION OF ITEMS, REPORTS, COMMUNICATIONS, PETITIONS AND APPLICATIONS SUBMITTED VIA THE OFFICE OF THE MUNICIPAL MANAGER
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11.1	MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC): [CLLR WF PIETERSEN]
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NONE

12.	REPORTS BY THE MUNICIPAL MANAGER (G METTLER)
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12.1	APPOINTMENT OF SECUNDI'S FOR COUNCILLORS SERVING ON THE MUNICIPAL HONOURS AND MEDALS ADVISORY PANEL
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Collaborator No:

IDP KPA Ref No: *Good Governance and Compliance*

Meeting Date: 31 March 2026

1. SUBJECT: APPOINTMENT OF SECUNDI'S FOR COUNCILLORS SERVING ON THE MUNICIPAL HONOURS AND MEDALS ADVISORY PANEL

2. PURPOSE

To appoint two (2) secundi's for the councillors appointed by Council to serve on the Municipal Honours and Medals Advisory Panel in terms of clause 5 of the Stellenbosch Municipal Honours By-Law of 2025.

3. DELEGATED AUTHORITY

Council

4. EXECUTIVE SUMMARY

The Stellenbosch Municipal Council in 2025 promulgated The Municipal Honours By-Law (**Annexure A**) in terms of which Council can recognise and consider persons for exceptional achievements or for rendering of exceptional, meritorious service in the interest of the municipality. The By-law requires that a Municipal Honours Advisory Panel should advise Council on the conferral of Municipal Honours.

Council approved the appointment of five (5) councillors at the Council meeting on 25 February 2026 to serve on the Municipal Honours Advisory Panel. It is important for Council to appoint two (2) secundi's for the councillors appointed by Council to serve on the Municipal Honours and Medals Advisory Panel should any of the appointed councillors, for whichever reason, stop being a member appointed by Council to serve on the Municipal Honours and Medals Advisory Panel.

39TH COUNCIL MEETING: 2026-03-31: ITEM 12.1**RESOLVED** (nem con)

- (a) that Council appoints three (3) Councillors to serve as secundi's to the Councillors already appointed by Council to serve on the Municipal Honours and Medals Advisory Panel, namely:

Cllrs XL Mdemka; WC Petersen and A Tomose;

- (b) that Councillors who are appointed by Council to serve on the Municipal Honours and Medals Advisory Panel submit, in writing to the Office of the Municipal Manager, reasons why they cannot continue to serve as a member of the Municipal Honours and Medals Advisory Panel;
- (c) that a secundi appointed by Council takes the place of the councillor who cannot continue to serve on the Municipal Honours and Medals Advisory Panel.

Name	Donovan Muller
Position	Manager: Councillor Support
Directorate	Corporate Services
Contact Numbers	021 808 8314
E-mail Address	Donovan.Muller@ Stellenbosch.gov.za
Report Date	12 March 2026

12.2	TREASURY CIRCULAR MUN NO. 12/2025: CONSISTENT ENFORCEMENT OF CREDIT CONTROL OVER THE FESTIVE SEASON
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Collaborator No: 8/1
 BUDGET KPA Ref No: Good Governance and Compliance
 Meeting Date: 31 March 2026

1. SUBJECT: TREASURY CIRCULAR MUN NO. 12/2025: CONSISTENT ENFORCEMENT OF CREDIT CONTROL OVER THE FESTIVE SEASON

2. PURPOSE

That Council takes note of Treasury Circular Mun No. 12/2025 issued by the Western Cape Government: Provincial Treasury regarding the consistent enforcement of credit control over the festive season.

3. DELEGATED AUTHORITY

Council.

4. EXECUTIVE SUMMARY

The Western Cape Government: Provincial Treasury issued Treasury Circular Mun No. 12/2025 to emphasise the importance of maintaining consistent and effective credit control measures during the festive season.

The circular highlights the risks associated with reduced revenue collection and increased debtor levels during this period and calls on municipalities to ensure that credit control and debt collection policies are applied consistently, fairly, and without exception.

This report is submitted to Council for noting.

39TH COUNCIL MEETING: 2026-03-31: ITEM 12.2

RESOLVED (nem con)

- (a) that Council notes the content of Treasury Circular Mun No. 12/2025: Consistent Enforcement of Credit Control over the Festive Season; and
- (b) Supports the continued strict and consistent implementation of the Municipality's Credit Control and Debt Collection Policy.

FOR FURTHER DETAILS CONTACT:

NAME	Kevin Carolus
POSITION	CFO
DIRECTORATE	Finance
CONTACT NUMBERS	021 808 8528
E-MAIL ADDRESS	Kevin.Carolus@ Stellenbosch.gov.za
REPORT DATE	26 March 2026

12.3	SUBMISSION OF ADJUSTED AND REVISED HUMAN RESOURCE MANAGEMENT POLICIES TO COUNCIL FOR APPROVAL
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Collaborator No:

IDP KPA Ref No:

Meeting Date:

Good Governance and Compliance

March 2026

1. SUBJECT: SUBMISSION OF ADJUSTED AND REVISED HUMAN RESOURCE MANAGEMENT POLICIES TO COUNCIL FOR APPROVAL

2. PURPOSE

To formally submit the following adjusted and/or revised Human Resource Management policies to Council for consideration and approval, following the completion of the prescribed collective consultation processes:

2.1 Adjustment of the Vehicle Allowance Policy; and

2.2 Performance Management Policy.

3. DELEGATED AUTHORITY

Council.

4. EXECUTIVE SUMMARY

The Municipality is legally obliged to ensure that its Human Resource Management policies remain current, legally compliant, operationally effective and aligned with applicable labour legislation, collective agreements and good governance principles. In pursuit of this obligation, the aforementioned policies were reviewed and/or adjusted to address operational requirements, legislative developments, organisational alignment and best practice within local government.

In compliance with section 23 of the Constitution of the Republic of South Africa, 1996, the Labour Relations Act 66 of 1995, the applicable collective agreements of the South African Local Government Bargaining Council (SALGBC), and the Municipality's consultative framework, the draft policies were referred to the Local Labour Forum (LLF) for consultation.

The LLF, exercising its consultative mandate, in turn referred the policies to the Human Resources Development Sub-Committee for detailed engagement and consultation. The Human Resources Development Sub-Committee convened on various dates since August 2025, during which the policies were substantively considered, debated and refined. The consultative process in respect of all the aforementioned policies was finalised on 28 January 2026, whereafter the policies were confirmed as consultatively concluded and suitable for submission to Council for approval.

Council is accordingly requested to consider and approve the policies as consultatively finalised.

39TH COUNCIL MEETING: 2026-03-31: ITEM 12.3**RESOLVED** (nem con)

- (a) that Council approves the Adjustment of the Vehicle Allowance Policy; and
- (b) that Council approves the Performance Management Policy

as consulted and finalised through the Local Labour Forum and the Human Resources Development Sub-Committee on 28 January 2026 and 12th March 2026 respectively.

FOR FURTHER DETAILS CONTACT:

NAME	<i>Alexander Kannemeyer</i>
POSITION	<i>Senior Manager Human Resources</i>
DIRECTORATE	<i>Corporate Services</i>
CONTACT NUMBERS	<i>021 – 808 8751</i>
E-MAIL ADDRESS	Alexander.Kannemeyer@ Stellenbosch.gov.za
REPORT DATE	<i>16 MARCH 2026</i>

12.4	DRAFT SUSTAINABLE DEVELOPMENT GOALS (SDGs) VOLUNTARY LOCAL REVIEW (VLR) REPORT OF STELLENBOSCH MUNICIPALITY
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Collaborator No:

IDP KPA Ref No: Good Governance and Compliance

Date: Council- 31 March 2026

1. SUBJECT: DRAFT SUSTAINABLE DEVELOPMENT GOALS (SDGs) VOLUNTARY LOCAL REVIEW (VLR) REPORT OF STELLENBOSCH MUNICIPALITY

2. PURPOSE

To submit to the Council the draft Sustainable Development Goals (SDGs) Voluntary Local Review (VLR) Report, for consideration to be released for public participation.

3. DELEGATED AUTHORITY

Council.

4. EXECUTIVE SUMMARY

Stellenbosch Municipality was selected for Phase 2 of the SDG Localisation Programme, focusing on Voluntary Local Reviews (VLRs), asset management, and intergovernmental collaboration. The programme is a partnership between SALGA, the National Planning Commission (NPC), Stats SA, UN agencies, and other stakeholders.

The municipality recognises the strategic importance of this initiative for advancing sustainable development at the local level and reiterates its commitment to aligning municipal planning, implementation, and reporting processes with the broader national and global SDG agenda. In South Africa, the municipal-level VLR process is still emerging, with a few metros and local municipalities having undertaken their first reviews in 2023.

As part of the SDG Localisation Programme, the Stellenbosch Municipality is required to draft a VLR report which will highlight the municipality's contribution in achieving the targets set for the SDGs 2030. However, there are 17 SDGs, and the municipality cannot report on them all comprehensively. Consequently, only six (6) SDGs were selected on which the municipality can realistically report, given the timeframe set by the SDG Localisation programme in which the municipality is participating.

39TH COUNCIL MEETING: 2026-03-31: ITEM 12.4

RESOLVED (nem con)

- (a) that the Council takes note of the draft VLR report; and
- (b) that the Council Approves the draft VLR report to be released for public comment for a period of no less than 21 days.

FOR FURTHER DETAILS CONTACT:

NAME	Geraldine Mettler
POSITION	Municipal Manager
DIRECTORATE	Office of the Municipal Manager
CONTACT NUMBERS	021 – 808 8025
E-MAIL ADDRESS	municipal.manager@ Stellenbosch.gov.za
REPORT DATE	25 March 2026

12.5	NOTIFICATION TO COUNCIL OF THE COMPLETION OF THE 2026/27 ELECTRICITY CONSUMPTION TARIFFS PUBLIC PARTICIPATION PROCESS AS PER NATIONAL ENERGY REGULATOR OF SOUTH AFRICA (NERSA) REQUIREMENTS
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Collaborator No:

IDP KPA Ref No: Good Governance and Compliance

Date: Council- 31 March 2026

1. SUBJECT: NOTIFICATION TO COUNCIL OF THE COMPLETION OF THE 2026/27 ELECTRICITY CONSUMPTION TARIFFS PUBLIC PARTICIPATION PROCESS AS PER NATIONAL ENERGY REGULATOR OF SOUTH AFRICA (NERSA) REQUIREMENTS

2. PURPOSE

To notify Council of the outcome of the public participation process that was followed for the proposed Electricity Consumption Tariffs for the 2026-27 financial year as per the National Energy Regulator of South Africa's requirements.

3. DELEGATED AUTHORITY

Municipal Council.

4. EXECUTIVE SUMMARY

The Municipality normally public participates its proposed electricity tariffs for the coming financial year together with the budget process. However, the National Energy Regulator of South Africa (NERSA) has requested all Municipalities to submit their public participated draft tariffs to NERSA by 31 March 2026 for review.

In March 2023, Council adopted the Electricity Distribution Ringfencing and Cost of Supply Study (CoS) (Annexure B), which is valid for five years, and submitted such to NERSA on 25 June 2024.

In preparation for the 2026/27 financial year's electricity tariff application to NERSA, various workshops were held between the municipal appointed tariff modelling consultant, Financial Services and the Electrical Services Departments, and the revised set of proposed tariffs were interrogated in terms of the actual costs of providing the service, the proposals of the Cost of Supply Study which has been escalated per year, the affordability of the consumers, and the differing conditions of supply areas, etc.

Based on these factors, the simple average tariff increase of **10.71%** was proposed in this submission to the Council of 05 March 2026 for public participation, even though there are various different proposed percentage increases in the different tariff categories, as per Annexure A. Kindly note that this does not mean an increase across all categories of the above percentage, but rather the averaged increase for all the different categories of tariffs, which each have their own proposed increase as per the table in Annexure A.

A public participation process was followed by means of advertisements in the media (Die Burger – 10 March – 27 March 2026, Eikestad Nuus -12 March – 27 March 2026, municipal website and social media platforms (Lets Fix It and municipal whatsapp channel 06 March -27 March 2026). Hard copies of the proposed tariffs were also made available for the public to view at the municipal libraries (Annexure C). No input from the public was received.

39TH COUNCIL MEETING: 2026-03-31: ITEM 12.5**RESOLVED** (nem con)

- (a) that Council notes that no input from the public has been received.
- (b) that Council notes the average tariff increase of **10.71%** was public participated.
- (c) that Council approves that the 2026/27 consumption tariff application be submitted to NERSA for consideration and approval.

FOR FURTHER DETAILS CONTACT:

NAME	<i>Nombulelo Zwane</i>
POSITION	<i>Senior Manager: Electrical Services</i>
DIRECTORATE	<i>Infrastructure Services</i>
CONTACT NUMBERS	<i>021 808 8335/ 021 808 8334</i>
E-MAIL ADDRESS	<i>nombulelo.zwane@ Stellenbosch.gov.za</i>
REPORT DATE	<i>27 March 2026</i>

12.6	EVICTIONS STATUS QUO AND PROPOSED TEMPORARY RELOCATION TO IDENTIFIED AREAS WITHIN THE STELLENBOSCH MUNICIPAL AREA (WCO24)
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Collaborator No:

IDP KPA Ref No: Good Governance and Compliance

Date: Council- 31 March 2026

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1. SUBJECT: EVICTIONS STATUS QUO AND PROPOSED TEMPORARY RELOCATION TO IDENTIFIED AREAS WITHIN THE STELLENBOSCH MUNICIPAL AREA (WCO24)

KINDLY NOTE: THIS ITEM WAS WITHDRAWN FROM THE AGENDA

13.	CONSIDERATION OF NOTICES OF QUESTIONS AND NOTICES OF MOTIONS RECEIVED BY THE SPEAKER
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13.1	NOTICE OF A MOTION BY CLLR N NTSUNGUZI OF THE ANC: ENVIRONMENTAL CLEAN-UP OF STIEBEUEL RIVER AND LANGRUG AREA
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A Notice of a Motion, dated 2026-03-12, was received from Councillor N Ntsunguzi regarding the environmental clean-up of Stiebeuel River and Langrug area.

The said Motion is attached as **APPENDIX 1**.

FOR CONSIDERATION

39TH COUNCIL MEETING: 2025-10-23: ITEM 13.2

The Speaker allowed Cllr N Ntsunguzi to put her Motion, duly seconded. After the Motion was motivated, the Speaker allowed debate on the matter.

The matter was put to the vote, yielding a result of majority of Councillors not in support of the Motion.

RESOLVED (majority vote)

that this Motion not be accepted.

13.2	NOTICE OF A QUESTION BY CLLR G PETERSEN OF THE GOOD PARTY: OPENING OF KYLEMORE CEMETERY
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A Notice of a Question, dated 2026-02-02, was received from Councillor G Petersen regarding the opening of Kylemore cemetery.

The said Question is attached as **APPENDIX 1** and the appropriate response as **APPENDIX 2**.

39TH COUNCIL MEETING: 2026-03-31: ITEM 13.2

NOTED

that a response to the question by Cllr G Petersen was provided and the matter thus concluded in the absence of the member.

13.3	NOTICE OF A QUESTION BY CLLR G PETERSEN OF THE GOOD PARTY: SCRAPPING OF THE DWARSRIVER VALLEY SUBSTATION – ELECTRICAL OUTAGES
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A Notice of a Question, dated 2026-02-15, was received from Councillor G Petersen regarding the scrapping of the Dwarsriver Valley substation – electrical outages.

The said Question is attached as **APPENDIX 1** and the appropriate response as **APPENDIX 2**.

39TH COUNCIL MEETING: 2026-03-31: ITEM 13.3

NOTED

that a response to the question by Cllr G Petersen was provided and the matter thus concluded in the absence of the member.

13.4	NOTICE OF A QUESTION BY CLLR M VAN STADE OF THE GOOD PARTY: RESPONSIBILITY FOR MAINTENANCE OF OVERGROWN GRASS NEXT TO IDASVALLEI PRIMARY SCHOOL ALONG RUSTENBERG ROAD
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A Notice of a Question, dated 2026-03-19, was received from Councillor M van Stade regarding the responsibility for maintenance of overgrown grass next to Idasvallei Primary school along Rustenberg Road

The said Question is attached as **APPENDIX 1** and the appropriate response as **APPENDIX 2**.

39TH COUNCIL MEETING: 2026-03-31: ITEM 13.4

NOTED

that a response to the question by Cllr M van Stade was provided and the matter thus concluded in the absence of the member.

13.5	NOTICE OF A QUESTION BY CLLR M VAN STADE OF THE GOOD PARTY: MUNICIPAL LIABILITY FOR FLOODING OF RESIDENTIAL PROPERTIES IN MERRILHOF STREET DUE TO INADEQUATE STORMWATER INFRASTRUCTURE
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A Notice of a Question, dated 2026-03-19, was received from Councillor M van Stade regarding the municipal liability for flooding of residential properties in Merrilhof Street due to inadequate stormwater infrastructure.

The said Question is attached as **APPENDIX 1** and the appropriate response as **APPENDIX 2**.

39TH COUNCIL MEETING: 2026-03-31: ITEM 13.5

NOTED

that a response to the question by Cllr M van Stade was provided and the matter thus concluded in the absence of the member.

14.	CONSIDERATION OF URGENT MOTIONS
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NONE

15.	URGENT MATTERS SUBMITTED BY THE MUNICIPAL MANAGER
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NONE

16.	REPORTS SUBMITTED BY THE SPEAKER
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NONE

17.	REPORTS SUBMITTED BY THE EXECUTIVE MAYOR
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NONE

18.	MATTERS TO BE CONSIDERED IN-COMMITTEE
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(SEE PINK DOCUMENTATION)

The meeting adjourned at 14:40.

CHAIRPERSON:

DATE:

Confirmed on