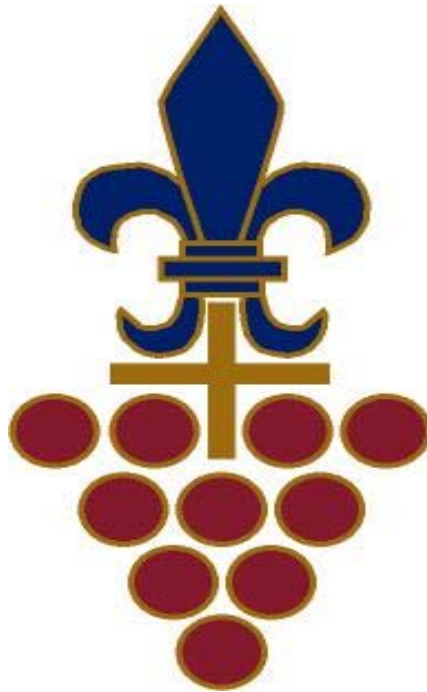


## **APPENDIX 2**

# **STELLENBOSCH MUNICIPALITY**



## **MONTHLY HOUSEHOLD AND BUSINESS ACCOUNTS SCENARIOS**

**2025/2026**

## MONTHLY HOUSEHOLD AND BUSINESS ACCOUNTS SCENARIOS BY MEANS OF RANDOM SAMPLE

|                                 |                  | Ex Vat |                             |           |           |
|---------------------------------|------------------|--------|-----------------------------|-----------|-----------|
|                                 |                  |        |                             |           |           |
| SMALL HOUSEHOLD (NON- INDIGENT) | 600202000        | Erf 36 | Monthly Account             | 2024/2025 | 2025/2026 |
| Valuation                       | 216000 - 579000  |        | Property Rates              | -         | 120.58    |
| Elec. - Kwh/pm (Dom 2)          | 237              |        | Electricity - Units         | 504.82    | 561.36    |
| Electricity-Basic               | Dom 2 - Pre-paid |        | Electricity - Basic         | -         | -         |
| Water - Kl./pm (Normal)         | 12               |        | Water                       | 115.20    | 122.16    |
| Water-Basic                     | Domestic         |        | Water Basic                 | 88.09     | 93.38     |
| Stand - sq.m                    | 416              |        | Sewerage                    | 211.12    | 223.78    |
| Bin                             | 1                |        | Refuse Removal              | 289.07    | 309.01    |
|                                 |                  |        |                             |           |           |
| Free Water                      | 0                |        | A/c Excluding VAT           | 1 208.30  | 1 430.27  |
| Free Elec.                      | 0                |        | % Increase                  |           | 18.37%    |
|                                 |                  |        | Effect on Municipal account |           | 221.97    |

|                                 |                      | Ex Vat |                             |           |           |
|---------------------------------|----------------------|--------|-----------------------------|-----------|-----------|
|                                 |                      |        |                             |           |           |
| SMALL HOUSEHOLD (NON- INDIGENT) | 600202000            | Erf 36 | Monthly Account             | 2024/2025 | 2025/2026 |
| Valuation                       | 216000 -579000       |        | Property Rates              | -         | 120.58    |
| Elec. - Kwh/pm (Dom 2)          | 237                  |        | Electricity - Units         | 502.81    | 559.12    |
| Electricity-Basic               | Dom 4 - Credit meter |        | Electricity - Basic         | 293.42    | 326.29    |
| Water - Kl./pm (Normal)         | 18                   |        | Water                       | 232.56    | 246.54    |
| Water-Basic                     | Domestic             |        | Water Basic                 | 88.09     | 93.38     |
| Stand - sq.m                    | 416                  |        | Sewerage                    | 211.12    | 223.78    |
| Bin                             | 1                    |        | Refuse Removal              | 289.07    | 309.01    |
|                                 |                      |        |                             |           |           |
| Free Water                      | 0                    |        | A/c Excluding VAT           | 1 617.06  | 1 878.70  |
| Free Elec.                      | 0                    |        | % Increase                  |           | 16.18%    |
|                                 |                      |        | Effect on Municipal account |           | 261.64    |

|                         |                   | Ex Vat   |                             |           |           |
|-------------------------|-------------------|----------|-----------------------------|-----------|-----------|
|                         |                   |          |                             |           |           |
| MEDIUM HOUSEHOLD        | 10964150          | Erf 7018 | Monthly Account             | 2024/2025 | 2025/2026 |
| Valuation               | 1105000 - 1220000 |          | Property Rates              | 383.82    | 355.51    |
| Elec. - Kwh/pm          | 598               |          | Electricity - Units         | 1 582.27  | 1 759.47  |
| Electricity-Basic       | Dom 2 - Prepaid   |          | Electricity - Basic         | -         | -         |
| Water - Kl./pm (Normal) | 25                |          | Water                       | 445.58    | 472.35    |
| Water-Basic             | Domestic          |          | Water Basic                 | 88.09     | 93.38     |
| Stand - sq.m            | 626               |          | Sewerage                    | 264.00    | 279.84    |
| Bin                     | 1                 |          | Refuse Removal              | 289.07    | 309.01    |
|                         |                   |          |                             |           |           |
| Free Water              | 0                 |          | A/c Excluding VAT           | 3 052.83  | 3 269.55  |
| Free Elec.              | 0                 |          | % Increase                  |           | 7.10%     |
|                         |                   |          | Effect on Municipal account |           | 216.72    |

|                         |                      |                  |                                    | Ex Vat                 |                  |
|-------------------------|----------------------|------------------|------------------------------------|------------------------|------------------|
|                         |                      |                  |                                    | 2024/2025              | 2025/2026        |
| <b>LARGE HOUSEHOLD</b>  |                      | <b>109933085</b> | <b>Erf 1480</b>                    | <b>Monthly Account</b> |                  |
| Valuation               | 7990000 -8435000     |                  | Property Rates                     | 3 580.11               | 3 085.93         |
| Electricity-Basic       | Dom 4 - Credit meter |                  | Electricity - Basic                | 293.42                 | 326.29           |
| Elec. - Kwh/pm          | 791                  |                  | Electricity - Units                | 2 290.64               | 2 547.19         |
|                         |                      |                  | Electricity Demand Levy            | -                      | -                |
| Water - Kl./pm (Normal) | 70                   |                  | Water                              | 3 487.88               | 3 697.05         |
| Water-Basic             | Domestic             |                  | Water Basic                        | 88.09                  | 93.38            |
| Stand - sq.m            | 1255                 |                  | Sewerage                           | 376.13                 | 398.69           |
| Bin                     | 1                    |                  | Refuse Removal                     | 289.07                 | 309.01           |
|                         |                      |                  | <b>A/c Excluding VAT</b>           | <b>10 405.34</b>       | <b>10 457.54</b> |
| <b>Free Water</b>       | 0                    |                  | <b>% Increase</b>                  |                        | <b>0.50%</b>     |
| <b>Free Elec.</b>       | 0                    |                  | <b>Effect on Municipal account</b> |                        | <b>52.21</b>     |

|                         |                      |                  |                                    | Ex Vat                 |                 |
|-------------------------|----------------------|------------------|------------------------------------|------------------------|-----------------|
|                         |                      |                  |                                    | 2024/2025              | 2025/2026       |
| <b>LARGE HOUSEHOLD</b>  |                      | <b>150540005</b> | <b>Erf 2401</b>                    | <b>Monthly Account</b> |                 |
| Valuation               | 4750000 -5950000     |                  | Property Rates                     | 2 020.13               | 2 175.18        |
| Electricity-Basic       | Dom 4 - Credit meter |                  | Electricity - Basic                | 293.42                 | 326.29          |
| Elec. - Kwh/pm          | 791                  |                  | Electricity - Units                | 2 290.64               | 2 547.19        |
|                         |                      |                  | Electricity Demand Levy            | -                      | -               |
| Water - Kl./pm (Normal) | 70                   |                  | Water                              | 3 487.88               | 3 697.05        |
| Water-Basic             | Domestic             |                  | Water Basic                        | 88.09                  | 93.38           |
| Stand - sq.m            | 520                  |                  | Sewerage                           | 237.83                 | 252.10          |
| Bin                     | 1                    |                  | Refuse Removal                     | 289.07                 | 309.01          |
|                         |                      |                  | <b>A/c Excluding VAT</b>           | <b>8 707.05</b>        | <b>9 400.20</b> |
| <b>Free Water</b>       | 0                    |                  | <b>% Increase</b>                  |                        | <b>7.96%</b>    |
| <b>Free Elec.</b>       | 0                    |                  | <b>Effect on Municipal account</b> |                        | <b>693.14</b>   |

|                         |                  |                  |                                    | Ex Vat                 |                 |
|-------------------------|------------------|------------------|------------------------------------|------------------------|-----------------|
|                         |                  |                  |                                    | 2024/2025              | 2025/2026       |
| <b>SMALL BUSINESS</b>   |                  | <b>109931007</b> | <b>Erf 8721</b>                    | <b>Monthly Account</b> |                 |
| Valuation               | 2605000 -2845000 |                  | Property Rates                     | 2 455.86               | 2 189.23        |
| Electricity-Basic       | Com 3 - Prepaid  |                  | Electricity - Basic                | 503.52                 | 559.91          |
| Elec. - Kwh/pm          | 783              |                  | Electricity - Units                | 2 802.20               | 3 116.03        |
|                         |                  |                  | Electricity Demand Levy            | -                      | -               |
| Water - Kl./pm (Normal) | 9                |                  | Water                              | 250.56                 | 265.59          |
| Water-Basic             | Other            |                  | Water Basic                        | 100.91                 | 106.96          |
| Stand - sq.m            | 500              |                  | Sewerage (ADD17 x3)                | 954.88                 | 1 012.18        |
| Bin                     | 1 - 3x per week  |                  | Refuse Removal                     | 1 025.66               | 1 096.43        |
|                         |                  |                  | <b>A/c Excluding VAT</b>           | <b>8 093.60</b>        | <b>8 346.32</b> |
| <b>Free Water</b>       | 0                |                  | <b>% Increase</b>                  |                        | <b>3.12%</b>    |
| <b>Free Elec.</b>       | 0                |                  | <b>Effect on Municipal account</b> |                        | <b>252.73</b>   |

|                                    |                      | Ex Vat                             |                     |
|------------------------------------|----------------------|------------------------------------|---------------------|
|                                    |                      | 2024/2025                          | 2025/2026           |
| <b>INDUSTRIAL (Medium Voltage)</b> |                      |                                    |                     |
|                                    | 341000004/107        |                                    |                     |
| Valuation                          | 224654000 -255725000 | 211 792.56                         | 196 780.39          |
| Electricity-Basic                  | IND 2                | 5 831.37                           | 6 484.48            |
| Elec. - Kwh/pm                     | 664319               | 1 074 934.57                       | 1 195 375.61        |
| Electricity - Demand+Access        | 2581 + 2581          | 1 258 495.60                       | 1 399 418.20        |
| Water - Kl./pm (Normal)            | 12453                | 346 691.52                         | 367 488.03          |
| Water-Basic                        | Other                | 100.91                             | 106.96              |
| Stand - sq.m                       | 252740               | 48 926.97                          | 51 864.91           |
| Bin                                | 5 - 3× per week      | 5 128.30                           | 5 482.15            |
|                                    |                      | <b>A/c Excluding VAT</b>           | <b>2 951 901.80</b> |
|                                    |                      | <b>% Increase</b>                  | <b>9.18%</b>        |
|                                    |                      | <b>Effect on Municipal account</b> | <b>271 098.93</b>   |
| <b>Free Water</b>                  |                      |                                    |                     |
| <b>Free Elec.</b>                  |                      |                                    |                     |
| <b>A2 = 14241</b>                  |                      |                                    |                     |
| <b>A17 = 89</b>                    |                      |                                    |                     |
| <b>A20 = 6</b>                     |                      |                                    |                     |

|                                     |                      | Ex Vat                             |                     |
|-------------------------------------|----------------------|------------------------------------|---------------------|
|                                     |                      | 2024/2025                          | 2025/2026           |
| <b>TIME OF USE (Medium Voltage)</b> |                      |                                    |                     |
|                                     | 341000004/107        |                                    |                     |
| Valuation                           | 224654000 -255725000 | 211 792.56                         | 196 780.39          |
| Peak                                | 187842               | 474 714.30                         | 527 892.37          |
| Standard                            | 502191               | 830 171.94                         | 923 177.72          |
| Off-Peak                            | 438833               | 543 757.97                         | 604 624.11          |
| Demand                              | 3001                 | 243 020.98                         | 270 240.05          |
| Access                              | 3500                 | 269 500.00                         | 299 705.00          |
| Electricity-Basic                   | TOU2                 | 11 124.54                          | 12 370.50           |
| Water - Kl./pm (Normal)             | 12453                | 346 691.52                         | 367 488.03          |
| Water-Basic                         | Other                | 100.91                             | 106.96              |
| Stand - sq.m                        | 252740               | 48 926.97                          | 51 864.91           |
| Bin                                 | 5 - 3× per week      | 5 128.30                           | 5 482.15            |
|                                     |                      | <b>A/c Excluding VAT</b>           | <b>2 984 929.99</b> |
|                                     |                      | <b>% Increase</b>                  | <b>9.21%</b>        |
|                                     |                      | <b>Effect on Municipal account</b> | <b>274 802.19</b>   |
| <b>Free Water</b>                   |                      |                                    |                     |
| <b>Free Elec.</b>                   |                      |                                    |                     |
| <b>A2 = 14241</b>                   |                      |                                    |                     |
| <b>A17 = 89</b>                     |                      |                                    |                     |
| <b>A20 = 6</b>                      |                      |                                    |                     |