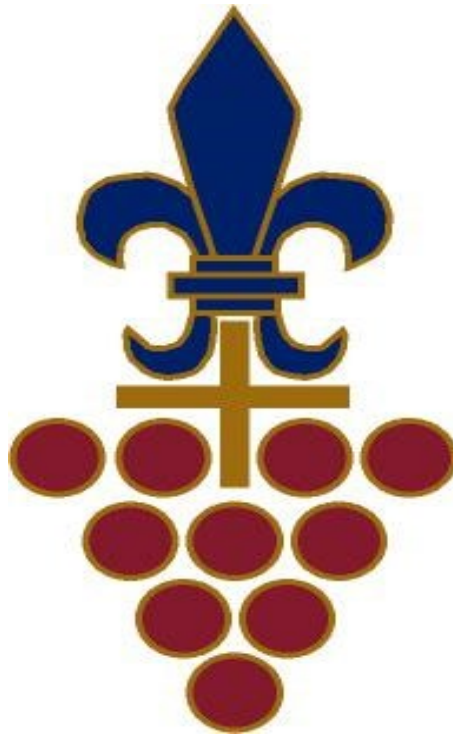


APPENDIX 2

STELLENBOSCH MUNICIPALITY



MONTHLY HOUSEHOLD AND BUSINESS ACCOUNTS SCENARIOS

2025/2026

MONTHLY HOUSEHOLD AND BUSINESS ACCOUNTS SCENARIOS BY MEANS OF RANDOM SAMPLE

SMALL HOUSEHOLD (NON- INDIGENT)		600202000	Erf 36	Monthly Account	Ex Vat	
					2024/2025	2025/2026
Valuation		216000/579000		Property Rates	-	120.58
Elec. - Kwh/pm (Dom 2)		237		Electricity - Units	504.82	555.04
Electricity-Basic		Dom 2 - Pre-paid		Electricity - Basic	-	-
Water - Kl./pm (Normal)		12		Water	115.20	122.16
Water-Basic		Domestic		Water Basic	88.09	93.38
Stand - sq.m		416		Sewerage	211.12	223.78
Bin		1		Refuse Removal	289.07	309.01
Free Water		0		A/c Excluding VAT	1 208.30	1 423.95
Free Elec.		0		% Increase		17.85%
				Effect on Municipal account		215.65

SMALL HOUSEHOLD (NON- INDIGENT)		600202000	Erf 36	Monthly Account	Ex Vat	
					2024/2025	2025/2026
Valuation		216000/579000		Property Rates	-	120.58
Elec. - Kwh/pm (Dom 2)		237		Electricity - Units	502.81	552.84
Electricity-Basic		Dom 4 - Credit meter		Electricity - Basic	293.42	322.62
Water - Kl./pm (Normal)		18		Water	232.56	246.54
Water-Basic		Domestic		Water Basic	88.09	93.38
Stand - sq.m		416		Sewerage	211.12	223.78
Bin		1		Refuse Removal	289.07	309.01
Free Water		0		A/c Excluding VAT	1 617.06	1 868.75
Free Elec.		0		% Increase		15.56%
				Effect on Municipal account		251.69

MEDIUM HOUSEHOLD		10964150	Erf 7018	Monthly Account	Ex Vat	
					2024/2025	2025/2026
Valuation		1105000/1220000		Property Rates	383.82	355.51
Elec. - Kwh/pm		598		Electricity - Units	1 582.27	1 739.67
Electricity-Basic		Dom 2 - Prepaid		Electricity - Basic	-	-
Water - Kl./pm (Normal)		25		Water	445.58	472.35
Water-Basic		Domestic		Water Basic	88.09	93.38
Stand - sq.m		626		Sewerage	264.00	279.84
Bin		1		Refuse Removal	289.07	309.01
Free Water		0		A/c Excluding VAT	3 052.83	3 249.76
Free Elec.		0		% Increase		6.45%
				Effect on Municipal account		196.93

				Ex Vat	
				2024/2025	2025/2026
LARGE HOUSEHOLD	109933085	Erf 1480	Monthly Account		
Valuation	7990000/8435000		Property Rates	3 580.11	3 085.93
Electricity-Basic	Dom 4 - Credit meter		Electricity - Basic	293.42	322.62
Elec. - Kwh/pm	791		Electricity - Units	2 290.64	2 518.57
			Electricity Demand Levy	-	-
Water - Kl./pm (Normal)	70		Water	3 487.88	3 697.05
Water-Basic	Domestic		Water Basic	88.09	93.38
Stand - sq.m	1255		Sewerage	376.13	398.69
Bin	1		Refuse Removal	289.07	309.01
			A/c Excluding VAT	10 405.34	10 425.26
Free Water	0		% Increase		0.19%
Free Elec.	0		Effect on Municipal account		19.92

				Ex Vat	
				2024/2025	2025/2026
LARGE HOUSEHOLD	150540005	Erf 2401	Monthly Account		
Valuation	4750000/5950000		Property Rates	2 020.13	2 175.18
Electricity-Basic	Dom 4 - Credit meter		Electricity - Basic	293.42	322.62
Elec. - Kwh/pm	791		Electricity - Units	2 290.64	2 518.57
			Electricity Demand Levy	-	-
Water - Kl./pm (Normal)	70		Water	3 487.88	3 697.05
Water-Basic	Domestic		Water Basic	88.09	93.38
Stand - sq.m	520		Sewerage	237.83	252.10
Bin	1		Refuse Removal	289.07	309.01
			A/c Excluding VAT	8 707.05	9 367.91
Free Water	0		% Increase		7.59%
Free Elec.	0		Effect on Municipal account		660.85

				Ex Vat	
				2024/2025	2025/2026
SMALL BUSINESS	109931007	Erf 8721	Monthly Account		
Valuation	2605000/2845000		Property Rates	2 455.86	2 189.23
Electricity-Basic	Com 3 - Prepaid		Electricity - Basic	503.52	553.62
Elec. - Kwh/pm	783		Electricity - Units	2 802.20	3 081.03
			Electricity Demand Levy	-	-
Water - Kl./pm (Normal)	9		Water	250.56	265.59
Water-Basic	Other		Water Basic	100.91	106.96
Stand - sq.m	500		Sewerage (ADD17 x3)	954.88	1 012.18
Bin	1 - 3× per week		Refuse Removal	1 025.66	1 096.43
			A/c Excluding VAT	8 093.60	8 305.03
Free Water	0		% Increase		2.61%
Free Elec.	0		Effect on Municipal account		211.44

		Ex Vat	
		2024/2025	2025/2026
INDUSTRIAL (Medium Voltage)			
	341000004/107		
Valuation	224654000/255725000	211 792.56	196 780.39
Electricity-Basic	IND 2	5 831.37	6 411.59
Elec. - Kwh/pm	664319	1 074 934.57	1 181 889.93
Electricity - Demand+Access	2581 + 2581	1 258 495.60	1 383 699.91
Water - Kl./pm (Normal)	12453	346 691.52	367 488.03
Water-Basic	Other	100.91	106.96
Stand - sq.m	252740	48 926.97	51 864.91
Bin	5 - 3× per week	5 128.30	5 482.15
		A/c Excluding VAT	2 951 901.80
		% Increase	8.19%
		Effect on Municipal account	241 822.07
Free Water			
Free Elec.			
A2 = 14241			
A17 = 89			
A20 = 6			

		Ex Vat	
		2024/2025	2025/2026
TIME OF USE (Medium Voltage)			
	341000004/107		
Valuation	224654000/255725000	211 792.56	196 780.39
Peak	187842	474 714.30	521 956.57
Standard	502191	830 171.94	912 782.36
Off-Peak	438833	543 757.97	597 822.20
Demand	3001	243 020.98	267 209.04
Access	3500	269 500.00	296 310.00
Electricity-Basic	TOU2	11 124.54	12 231.45
Water - Kl./pm (Normal)	12453	346 691.52	367 488.03
Water-Basic	Other	100.91	106.96
Stand - sq.m	252740	48 926.97	51 864.91
Bin	5 - 3× per week	5 128.30	5 482.15
		A/c Excluding VAT	2 984 929.99
		% Increase	8.21%
		Effect on Municipal account	245 104.06
Free Water			
Free Elec.			
A2 = 14241			
A17 = 89			
A20 = 6			