



STELLENBOSCH
STELLENBOSCH • PNIEL • FRANSCHHOEK

MUNICIPALITY • UMASIPALA • MUNISIPALITEIT

Ref no.3/4/2/5

2025-05-30

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MINUTES

32ND COUNCIL MEETING OF THE COUNCIL OF STELLENBOSCH MUNICIPALITY

2025-05-30 AT 10:00

MINUTES
32ND MEETING OF COUNCIL
OF STELLENBOSCH MUNICIPALITY
2025-05-30

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TO The Speaker, Cllr Q Smit [Chairperson]
The Executive Mayor, Ald JS Fasser
The Deputy Executive Mayor, Cllr M Slabbert
The Council Whip, Cllr P Crawley

COUNCILLORS	RA Adams	XL Mdemka
	J Andrews	L Nkamisa
	Ald JC Anthony	M Nkopane
	R Cupido	N Ntsunguzi
	I De Taillerfer	N Olayi
	R Du Toit	Z Olayi
	A Ferns	GA Petersen
	E Groenewald	WF Pietersen
	AJ Hanekom	RO Pheiffer
	SC Heneke	Ald JP Serdyn
	J Joon	SR Schäfer
	TO Kumm	A Tomose
	JC Macfarlane	RB Van Rooyen
	C Manuel	E Vermeulen
	EP Masimini	J Williams
	NE Mcombring	

OFFICIALS Municipal Manager (G Mettler)
Chief Financial Officer: (K Carolus)
Director: Community and Protection Services (-G Boshoff)
Director: Infrastructure (S Chandaka)
Director: Planning and Economic Development (A Barnes)
Senior Manager: Development Planning (J Benjamin)
Manager: Housing Development (L van Stavel)
Acting Chief Audit Executive (M Krige)
Senior Administration Officer (T Samuels)

1.	OPENING AND WELCOME
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The Speaker, Cllr Q Smit welcomed all present at the 32nd Council meeting.

2.	MAYORAL ADDRESS
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- In memory of late Cllr Xolile Kalipa, can we all bow our heads and observe a moment of silence to remember Cllr Kalipa.
- A warm and formal welcome to our new Councillors:
 - Cllr Isabelle de Taillefer, the new Ward Councillor for Ward 9.
 - Cllr Jacobus MacFarlane, the new Councillor for the VF+.
 - Cllr Zintle Olayi, new PR Councillor for the DA.
- Gister was 'n trotse en inspirerende oomblik toe ons amptelik die heel eerste Junior Dorpsraad van Stellenbosch Munisipaliteit ingesweer het! Hierdie inisiatief gee jong leiers 'n stoel aan die tafel en sal hulle bemagtig om te leer oor die binnewerkinge van plaaslike regering, betrokke te raak by gemeenskapsuitreikprojekte en die stemme van hul eweknieë te verteenwoordig.

Ons is verheug om die verkose leierskap van die Junior Dorpsraad aan te kondig:

- Junior Burgemeester: Clayton Malgas – Hoërskool Franschhoek
- Junior Onderburgemeester: Melvine Martin – Stellenzicht Sekondêre Skool
- Speaker: Peyton Arendse – Rhenish Girls' High School
- Portefeulje: Gemeenskapsinteraksie: Riane Louw – Hoërskool Stellenbosch
- Portefeulje: Skole Uitreik: Kayleigh Cass – Groendal Sekondêre Skool

Ons is ongelooflik trots op hierdie toekomstige leiers en sien uit na die idees, energie en passie wat hulle na hul skool- en gemeenskapsuitreike sal bring!

- Yesterday, Stellenbosch Municipality's Waste Management Department in collaboration with Fibre Circle, Producer Responsibility Organisation (PRO) & eWASA (EPR) launched the Green School Programme in our municipality. The event hosted learners from various schools across our Valley aimed at encouraging sustainability by teaching them about recycling and environmental responsibility. 36 recycling bins were donated to 12 schools to kick-start the initiative! Recycling must go beyond an action – it needs to become a way of life.
- Let us continue to build a greener, cleaner and more sustainable valley for everyone who calls Stellenbosch home.
- Raadslede word gedurig onderwerp aan navrae uit ons gemeenskappe oor werks- en opleidingsgeleenthede. Vandag moedig ek raadslede en alle inwoners aan om gereeld die munisipale webtuiste te besoek om sodoende die nuutse inligting te bekom oor opleiding en advertensies vir poste waarvoor aansoek gedoen kan word. Die publiek moet kennis neem dat 'n

aansoekproses gevolg moet word indien u vir 'n werk wat geadverteer word, aansoek wil doen. U kan nie net u selnommer op die webtuiste laat nie.

- Winter has officially arrived, and with it comes flooding and wet conditions. All residents are urged to be careful when driving, and to exercise caution in these adverse weather conditions. Be assured that our Disaster Management and Stormwater Management and Roads team are on high alert should there be any incidents that require their support and assistance. Teams are also hard at work to clean drains, sweep up leaves and working hard to prevent blockages.
- During this week, we celebrated the success of graduates at the Bergzicht Training Centre, who now hold fully accredited Food Service Assistant qualifications. These young people are proof of what's possible when we invest in skills, potential and perseverance. To our partners at Bergzicht and our dedicated Community Development team: a heartfelt thank you for your hard work and passion for training our local youth! To our graduates: you are now equipped, empowered and employable. Go out and claim your future - with pride and courage.
- Gedurende die wintermaande bied Stellenbosch en al die omliggende dorpie steeds die beste vir alle besoekers en plaaslike inwoners. Ondersteun asseblief die interessante funksies, uitstallings, konserte en feeste wat tans aan die gang is, en die wat nog moet gebeur. So was ek onlangs die eregas van die Franschhoek Literêre Fees, en Pniel het vroeër die maand hul Krisanteskou gehou. Mense kom van alle oorde om die feeste by te woon, and dit is 'n bewys Stellenbosch en omgewing is meer as net voedsel en wyn. Daar is ook voedsel vir die siel.

Thank You."

3.

COMMUNICATIONS BY THE SPEAKER

- The Speaker requested everyone to ensure that their cellphones are switched off or on mute for the duration of the meeting.
- The following Items have amendments:

Item 10.1.1; and
Item 10.8.2
- Items 8.3 and 10.9.1 are items for NOTING.
- The following Items were withdrawn from the Agenda:

Item 10.6.1; and
Item 12.3
- The Speaker encouraged All Councillors to engage with their Ward Committees and members of the public in their areas about a Customer Satisfaction Survey that is currently available on the municipal website where members of the public have an opportunity to voice their satisfaction with regard to service they receive from the municipality.

- The Speaker congratulated all Councillors who celebrated their birthdays during the month of May.
- Recess will start on 27 June 2025 and end on 18 July 2025.

4.	COMMUNICATIONS BY THE MUNICIPAL MANAGER
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- Good morning Executive Mayor, Deputy Mayor, Chief Whip, Councillors, Directors, Officials and members of the public.
- Today marks an important sitting of Council as we deliberate and consider the adoption of the MTREF (Budget) and Integrated Development Plan (IDP) following the public participation period.
- I want to extend a heartfelt thank you to all Officials and my Team who worked tirelessly over the past months to ensure maximum public engagement.
- We reached our residents through multiple platforms:
 - In-person open day meetings
 - Written submissions
 - Visits to our IDP offices
 - Email
 - The dedicated IDP WhatsApp line
 - The online submission portal on our municipal website
- This demonstrates our commitment to participatory governance and building a municipality that listens and responds to its people.
- On Wednesday, we officially launched National Child Protection Week in Kayamandi.
- A reminder of our duty to ensure the safety and dignity of all children in our municipality.
- We also celebrated Africa Day on Sunday, 25 May - a moment to reflect on our shared identity, unity and the progress we continue to pursue on our continent.
- A warm welcome, now officially on record, to our new councillors:
 - o Cllr Zintle Olayi (DA) and Cllr JC MacFarlane (FF+), sworn in on Monday during a special ceremony.
 - o Welcome back to Cllr Isabelle De Taillefer (DA), who returns as Ward Councillor for Ward 9 following a by-election. We wish you all a productive and impactful term ahead.
- Operationally, our teams are hard at work preparing for the winter rains.
 - o Drainage clearing, canal maintenance and stormwater system checks are ongoing across all wards.
 - o I call on residents to do the same on their private properties – please check and clear roofs, gutters, downpipes and drains to avoid damage.
- A special mention, Speaker, to our Internal Audit Unit.
 - o May is Internal Audit Awareness Month, and while audit often evokes anxiety elsewhere, in Stellenbosch we celebrate our Internal Audit team.
 - o They ensure:
 - Sound financial governance
 - Accountability of public funds
 - Constant vigilance in safeguarding our clean audits and good governance track record

- Lastly, Speaker, it is with sadness that I again acknowledge the passing of Councillor Kalipa earlier this month.
 - o He was a gentle soul, deeply committed to his community and a true public servant.
 - o His legacy of compassion, integrity and dedication will continue to guide us in our work.
 - o May his memory remain a blessing to us all.

Thank you, Speaker.”

5.	DISCLOSURE OF INTERESTS
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The following Councillors disclosed their interest in items and requested to be recused when these items are dealt with:

Cllr JC Anthony	-	Item 10.11.1
Cllr R Cupido	-	Item 10.11.1
Cllr C Manuel	-	Item 10.11.1
Cllr R Pheiffer	-	Item 10.11.1
Cllr G Petersen	-	Item 10.11.1
Cllr WF Pietersen	-	Items 10.10.1 and 10.11.1

6.	APPLICATION FOR LEAVE OF ABSENCE
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6.1 The following applications for leave of absence were approved in terms of the Rules of Order By-Law of Council:-

Cllr MM Danana	-	30 May 2025
Cllr J Davids	-	30 May 2025
Cllr RB Hendrikse	-	30 May 2025
Cllr O Jooste	-	30 May 2025
Cllr N Mananga-Gugushe	-	30 May 2025
Cllr NM Mkhontwana	-	30 May 2025
Cllr NR Ndalasi	-	30 May 2025
Cllr WC Petersen	-	30 May 2025
Cllr MG Rataza	-	30 May 2025
Cllr M Van Stade	-	30 May 2025

7.	CONFIRMATION OF THE MINUTES OF PREVIOUS MEETING/S
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7.1	31ST COUNCIL MEETING: 2025-04-30
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The minutes of the 31st Council meeting: 2025-04-30 **were confirmed as correct without any changes.**

8.	STATUTORY MATTERS
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8.1	ADOPTION OF THE 3 RD REVIEW OF THE 5 TH GENERATION INTEGRATED DEVELOPMENT PLAN (IDP) 2022 – 2027
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Collaborator No:

IDP KPA Ref No: Good Governance and Compliance

Meeting Date: 21 May 2025 and 30 May 2025

1. **SUBJECT: ADOPTION OF THE 3RD REVIEW OF THE 5TH GENERATION INTEGRATED DEVELOPMENT PLAN (IDP) 2022 – 2027**

2. **PURPOSE**

To submit the following to the Council for adoption:

- (a) The 3rd review of the 5th Generation Integrated Development Plan (IDP) 2022 – 2027, attached as **ANNEXURE A**; and
- (b) The community input and comments, written submissions, and the Provincial Government SIME Assessment Report on the draft 3rd review of the 5th Generation IDP 2022 - 2027, attached as **ANNEXURE B**.

3. **DELEGATED AUTHORITY**

Council.

4. **EXECUTIVE SUMMARY**

In terms of Section 34(a)(i)(ii) of the Local Government: Municipal Systems Act, 2000 (Act No. 32 of 2000) (MSA), each municipal council must review its Integrated Development Plan annually in accordance with an assessment of its performance measurements in terms of Section 41 of MSA and to the extent the changing circumstances so demand. Therefore, taking into account the changing circumstances in the municipal environment, including the community's needs and priorities.

The 3rd review of the 5th Generation IDP 2022 – 2027 informs the municipality's budget and details the municipality's actions to address the vision, mission, strategic objectives, and needs of the community.

The municipal IDP must be reviewed annually to ensure that:

- municipalities and communities keep track of progress in implementing development projects and spending the municipal budget;
- communities are presented with an opportunity to review their community needs and to recommend changes to the ward priorities outlined in the municipality's IDP;
- to ensure that the IDP remains relevant and responsive to the changing needs and priorities of the community; and
- ultimately helping to guide the municipality in achieving its long-term development goals effectively.

The period for public participation on the draft 3rd review of the 5th Generation IDP 2022 – 2027 and draft Budget 2025 - 2028 was open from 07 - 29 April 2025 (23 days).

This period of public participation was intended to give community members and stakeholders ample opportunity to submit verbal and written input / comments on the draft IDP and draft Budget.

In addition, area-based public participation open days were held from 08 – 14 April 2025 in the respective areas / wards. The open days offered an opportunity for community members to engage in one-on-one discussion with departmental representatives and submit verbal input. An IDP and Budget stakeholder engagement was held on 23 April 2025, attended by councillors, senior management, stakeholders, and role-players in the Stellenbosch municipal area.

32ND COUNCIL MEETING: 2025-05-30: ITEM 8.1

RESOLVED (majority vote with 1 abstention)

- (a) that the Stellenbosch Municipality's 3rd review of the 5th Generation IDP 2022 – 2027 be adopted in terms of Section 34 of the MSA, attached as **ANNEXURE A**;
- (b) that the community inputs and written submissions on the draft 3rd review of the 5th Generation IDP 2022 – 2027 and the Provincial Government SIME Assessment Report, attached as **ANNEXURE B**, be noted;
- (c) that a notice be placed on the official website of the municipality and in the local newspaper notifying the public that the 3rd review of the 5th Generation IDP 2022 – 2027 has been adopted by the Council; and
- (d) that the adopted 3rd review of the 5th Generation IDP 2022 – 2027 be submitted to the MEC for Local Government, Environmental Affairs and Development Planning, Western Cape: Department of Local Government, Western Cape: Provincial Treasury, National Treasury, the Cape Winelands District Municipality, and the Office of the Provincial Speaker.

FOR FURTHER DETAILS CONTACT:

NAME	Geraldine Mettler
POSITION	Municipal Manager
DIRECTORATE	Office of the Municipal Manager
CONTACT NUMBERS	021 – 808 8025
E-MAIL ADDRESS	municipal.manager@ Stellenbosch.gov.za
REPORT DATE	14 May 2025

8.2	MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK 2025/2026-2027/2028
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Collaborator No:

IDP KPA Ref No: Good Governance and Compliance

Meeting Date: 21 May 2025 and 30 May 2025

1. SUBJECT: MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK 2025/2026-2027/2028

2. PURPOSE

The purpose of this report is as follows:

- (a) To consider the views/submissions of the local community in terms of Section 23(1) (a) of Municipal Finance Management Act (Act 56 of 2003), herein after called the MFMA and to allow the Executive Mayor to respond to the views of the public envisaged in terms of Section 23 (2) (a) and (b).
- (b) The Executive Mayor to approve the Medium-Term Revenue and Expenditure Framework (inclusive of property rates charges and taxes, tariffs and service charges), annexures and proposed amendments to the budget related policies and other policies to Council for approval in terms of Section 16(2) of the Municipal Finance Management Act, (Act 56 of 2003).
- (c) That Council specifically note and consider the need to take up external loans to fund critically needed refurbishment of infrastructure to the amount of R475 million of which over the MTREF R198 million will be required in year one, R199 million in year two and R78 million in year three (refer to Section G: High Level Budget Overview and Table A1 Budget Summary) and confirms draft approval of same in order for the Chief Financial Officer to attend to the necessary legislative requirements.

3. DELEGATED AUTHORITY

Council.

4. EXECUTIVE SUMMARY

BUDGET

Attached as **APPENDIX 1** is an executive summary by the Accounting Officer.

32ND COUNCIL MEETING: 2025-05-30: ITEM 8.2

The Speaker afforded the Executive Mayor the opportunity to deliver his Budget Speech (attached as an **APPENDIX**).

RESOLVED (majority vote with 1 abstention)

- (a) that the High-Level Budget Summary, as set out in APPENDIX 1 – PART 1 – +SECTION C; be approved;
- (b) that the Annual Budget Tables as prescribed by the Budgeting and Reporting Regulations, as set out in APPENDIX 1 – PART 1 – SECTION D, be approved;

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- (c) that the three-year Capital Budget for 2025/2026, 2026/2027 and 2027/2028, as set out in **APPENDIX 1 – PART 2 – SECTION N**, be approved;
 - (d) that the proposed rates on properties in WCO24, tariffs, tariff structures and service charges for water, electricity, refuse, sewerage and other municipal services, as set out in APPENDIX 3, be approved;
 - (e) that the proposed amendments to existing budget related policies, other policies and by-laws as set out in **APPENDICES 4 - 36**, be approved;
 - (f) that Council specifically note and consider the need to take up an external loan, needed for investment in income generating infrastructure to the amount of R475 million of which R198 million will be required in year one, R199 million in year two and R78 million in year three (refer to Section G: High Level Budget Overview and Table A1 Budget Summary) and confirm approval of same;
 - (g) that Council specifically takes note of the fact that the proposed electricity charges and tariff structure is subject to NERSA approval that could change materially; and
 - (h) that Council takes note of MFMA circulars 129 & 130 that was published to guide the MTREF for 2025/2026 to 2027/2028 as set out in **APPENDICES 36- 37**;
 - (i) that Council takes note of the Long-Term Financial Plan that contains the financial management principles for sound financial management that was considered with the compilation of the final budget as set out in **APPENDIX 38**;
 - (j) that Council takes note of the Capital Investment Plan as set out in **APPENDIX 39**;
 - (k) that Council approves the moratorium on the implementation of the Financing of External Bodies performing a municipal function policy based on the guidance issued by National Treasury in Circular 131 as set out in **APPENDIX 40**; and
 - (l) that Council takes note that the public comments and submissions were considered with the compilation of the final budget.

NAME	KEVIN CAROLUS
POSITION	DIRECTOR: FINANCIAL SERVICES
DIRECTORATE	FINANCIAL SERVICES
CONTACT NUMBERS	021 808 8528
E-MAIL ADDRESS	kevin.carolus@ Stellenbosch.gov.za
REPORT DATE	14 May 2025

2025/26

MTREF

BUDGET

SPEECH



**A BUDGET FOR
ALL THE PEOPLE**



STELLENBOSCH

STELLENBOSCH • PNIEL • FRANSCHHOEK

MUNISIPALITEIT • UMASIPALA • MUNICIPALITY

BUDGET SPEECH BY EXECUTIVE MAYOR JEREMY FASSER

A BUDGET FOR ALL THE PEOPLE

COUNCIL MEETING: 30 MAY 2025

Stellenbosch Council Chambers

Honourable Speaker,

Deputy Mayor,

Members of the Mayoral Committee,

Chief Whip,

Fellow Councillors,

Municipal Manager,

Chief Financial Officer,

Directors,

Esteemed Colleagues,

Members of Team Stellenbosch,

Guests,

and Members of the Public,

Goeiemôre, molweni, as-salamu alaykum, good morning.

It is a great honour and privilege for me, as the Mayor of this remarkable municipality, to table the final budget to council. This budget is the product of rigorous planning, extensive public participation and a shared vision to build a resilient, inclusive and thriving Stellenbosch.

Today, I sit before you filled with gratitude and pride. Speaker, as you will know, over the past weeks, we opened the doors of engagement wide and our communities responded. From public meetings in all our areas and communities, to walk-ins at our offices, to the written submissions, emails and messages sent via our dedicated IDP WhatsApp line - and not forgetting the online submission portal on our municipal website – the voices of our residents have been heard loud and clear. I was also honoured to attend parts of the Stakeholder Engagement Sessions in the Town Hall myself and it was indeed productive sessions. Thank you to all who attended and participated in shaping our future.

This public participation process was not just a tick-box exercise. It was the embodiment of participatory democracy in action - a real opportunity for government and community to plan together. It was never just about the municipality presenting a spreadsheet of numbers. It is about shaping a budget with the people, a budget that truly reflects the priorities, concerns and aspirations of our communities. Because of this public engagement, we now have a budget that speaks to the real needs across the Stellenbosch Municipal Area - a budget that can deliver for ALL our residents.

At the heart of this budget is our unwavering commitment to infrastructure - both new investments and critically, the ongoing maintenance of what already exists. We're talking about roads, stormwater systems, water and sanitation pipes, electricity cables, sidewalks, bridges, water treatment facilities and wastewater plants. We all know the stories from other municipalities where years of neglect have led to system failures and in some cases, the collapse of entire towns. That will not happen here. In Stellenbosch

Municipality, we plan ahead, we maintain and we build - so that our towns thrive and our residents are properly served.

To every resident, every business, every interest group and stakeholder who gave their time and input - thank you. This is not just the municipality's budget. This is YOUR budget. It reflects your hopes and concerns. And it will shape the future of our towns for years to come.

It gives me great honour to present to you today the final budget for the new financial year of 2025/26 in accordance with section 23 of Municipal Finance Management Act.

A BUDGET FOR ALL THE PEOPLE

Speaker, as mentioned, we present a budget today that speaks to the needs of all residents of our municipal area, from Langrug to Lanquedoc, Kylemore to Kayamandi, Jamestown to Johannesburg, Mostertsdraai to Ida's Valley, Cloeteville to Klapmuts and Dalsig to Devon Valley. This is a budget that serves every ward, every community and every resident. From the outset my instruction to the administration has been clear and they have heard me: This must be a budget for **ALL PEOPLE**.

Speaker, as we table this item today, we must take cognisance of the economic reality in our country as well. As I have said earlier this year during the tabling of the Draft Budget, the South African economy has experienced over a decade of stagnation, with GDP growth averaging below 2%, which is far below the level needed to meet national needs. In 2024, growth was a mere 0.6% and is projected to average 1.8% over the medium term. National Treasury revised the 2024 forecast from 1.3% to 1.1%, attributing this to stop-start economic activity, stubborn inflation, and intermittent setbacks in structural reforms. Although domestic initiatives have reduced load shedding, its resurgence continues to threaten service delivery and the survival of many

businesses. Rising living costs and persistent high unemployment add to the challenges faced by households.

Despite these challenges, Stellenbosch Municipality stands as a shining beacon of hope in a country where many municipalities are in crisis. While others struggle to keep the lights on, pay Eskom, provide clean water, repair infrastructure and even pay their own employees, we remain financially stable, transparent and accountable. Our clean audits over multiple years are not just a symbol of good governance - they are a testament to our unwavering commitment to financial responsibility and zero tolerance for corruption.

This municipality is built on integrity. We do not tolerate financial mismanagement and we demand the highest standards of accountability from all our officials. We ensure that every rand is spent wisely to provide services, attract investment, create jobs and offer opportunities for our people to thrive. Stellenbosch is not just a success story; it is a model for what local government should be - a place where all residents, regardless of background, receive the services they deserve.

TOTAL BUDGET OVERVIEW

The total budget quantum for the 2025/2026 financial year stands at **R3 383 571 028**, of which:

- **R2 741 080 853 (81%)** is allocated to the operating budget, ensuring day-to-day service delivery.
- **R642 490 176 (19%)** is dedicated to capital investment in key infrastructure projects.

STRATEGIC INTERVENTIONS USING THE CAPITAL EXPENDITURE FRAMEWORK (CEF)

Our municipality leverages the Capital Expenditure Framework (CEF) to address economic challenges and drive development.

Infrastructure Investment for Economic Growth

- Upgrading road and electrical networks, investing in mobility infrastructure and expanding the landfill site.
- Developing LED hubs to support entrepreneurship and SMEs.

Job Creation & Skills Development

- Investing in training programmes for residents and SMEs.
- Expanding public works programs for employment in construction and renewable energy.
- Ensuring that municipal construction projects employ at least 50% of semi-skilled labour and 100% of unskilled labour from local communities.
- Allocating R100 million over three years to the Extended Public Works Programme (EPWP).

Housing & Urban Development

- Prioritizing low-cost and affordable housing projects to accommodate population growth.
- Expanding water and sanitation services to meet urban demand.

Renewable Energy & Sustainability

- Investing in alternative energy solutions for key municipal buildings.
- Supporting climate resilience projects.

- Reducing reliance on Eskom by procuring renewable energy sources, which will also lower the cost of providing electricity.

Tourism & SME Support

- Allocating funds to improve tourist attractions.
- Strengthening local economic development by leasing municipal agricultural land to small farmers.

Financial Management & Economic Planning

- Ensuring fiscal responsibility through regular financial reporting and budget monitoring.
- Aligning budget priorities with the 2024-2025 Integrated Development Plan (IDP) to drive economic recovery and infrastructure expansion.

CAPITAL BUDGET HIGHLIGHTS

The capital budget has increased from R524 512 559 in 2024/2025 to R642 490 175 in 2025/2026 - a 22.49% increase in infrastructure services expenditure.

Key Capital Projects (Above R50 million):

The following projects included in the three-year MTREF budget are above R50 million:

Project Description	2025/2026	2026/2027	2027/2028	MTREF Total
Upgrade of IdasValley WTP	2 000 000	10 000 000	40 000 000	52 000 000
Upgrade of WWTW: Klapmuts	25 000 000	55 000 020	1 000 000	81 000 020
Extention Of WWTW: Stellenbosch	6 000 000	30 000 000	46 200 000	82 200 000
Bien don 66/11kV substation new	23 847 227	44 920 700	25 000 000	93 767 927
Calcatta Memorial Park	48 820 550	3 500 000	8 000 000	60 320 550
Bulk Water Supply Pipe and Reservoir: Stellenbosch	100 503 600	43 281 936	-	143 785 536

Major capital expenditure is planned in the following areas during the MTREF:

Water: R322 million to upgrade and expand bulk water supply infrastructure and replace aging pipelines. The major projects are:

Project Name	MTREF Total
Bulk Water Supply Pipe and Reservoir: Stellenbosch	R143,7 million
Upgrade of IdasValley Water Treatment Plant	R52 million
New Reservoir & Pipeline: Vlottenburg	R30,9 million
Bulk Water Supply Pipe: Cloetesville/ Idas Valley	R28 million
Waterpipe Replacement	R22 million
Upgrade and Replace Water Meters	R9 million

- **Sanitation:** R263 million to upgrade the wastewater treatment works. The major projects are as follows:

Project Name	MTREF Total
Extention Of WWTW: Stellenbosch	R82,2 million

Upgrade of WWTW: Klapmuts	R81 million
Upgrade of WWTW Wemmershoek	R31 million
Sewerpipe Replacement	R20 million
Refurbish Plant & Equipment - Raithby WWTW	R10 million

- **Electricity and Energy Security:** R440 million for investing in renewable energy sources like solar energy, installation of alternative energy solutions at key municipal buildings to ensure business continuity. The major projects are as follows:

Project Name	MTREF Total
Bien don 66/11kV substation new	R93,7 million
Upgrade transformers at Main substation 7.5MVA to 20MVA	R35,1 million
Cable replacement 66kV	R31,4 million
Third transformer and associated works 20MVA Cloetesville	R29,9 million
Kayamandi (Costa grounds) new substation 11 kV switching station	R24,5 million
Switchgear Substation University	R20 million
SCADA Implementation	R12 million

- **Roads and Traffic Management:** R269 million for road rehabilitation, intersection upgrades, and non-motorized transport projects. The major projects are as follows:
-

Project Name	MTREF Total
Adam Tas - Technopark Link Road	R 25,5 million
Main Road Intersection Improvements: Strand / Adam Tas / Alexander	R 25 million
Jamestown Transport Network - School Street	R 20 million
Lanquedoc Access road and Bridge	R 18 million
Adhoc Reconstruction Of Roads (WC024)	R 15 million
Reseal Roads - Stellenbosch & Surrounding	R 12,5 million

- **Human Settlements:** R155 million for social housing projects, backyarder support programs, and the development of integrated housing solutions. The major projects are as follows:

Project Name	MTREF Total excluding VAT
Adam Tas Corridor Precinct 10	R 41,7 million
Jamestown: Housing (Phase 2 & 3)	R 36,5 million
Erf 7001 Cloetesville (380) FLISP	R 13,9 million
Rehabilitation of Langrug Dam and Engineering Services	R 12,9 million
La Motte Old Forest Station (±430 services & ±430 units)	R 10.4 million
Klapmuts La Rochelle (100)	R 7,8 million

- **Safety and Security:** R64 million for the expansion of CCTV surveillance, improved law enforcement, and enhanced fire and rescue services.

Project Name	MTREF Total
Fire Station - Jamestown	R 25 million
Specialized Vehicles: Traffic	R 7,7 million
Traffic Fleet	R 6 million
Replacement of vehicles	R 5 million
Install and Upgrade CCTV/ LPR Cameras In WC024	R 5,8 million
Vehicle Fleet: Law Enforcement	R 5,5 million

- **Waste Management:** R59 million to support landfill expansion, plant and vehicle projects, and recycling initiatives.

Project Name	MTREF Total
Expansion of the landfill site (New cells)	R21 million
Plant and Vehicles: Solid Waste	R 11,5 million
Major Drop-Offs: Construction - Franschhoek	R 10,7 million
Major Drop-Offs: Construction - Franschhoek	R 9,1 million

TARIFF INCREASES & FINANCIAL RELIEF MEASURES

We recognise the economic strain on our residents. As such, tariff increases have been kept as low as possible:

- Property Rates: -18.36%
- Electricity: 9.95% (despite Eskom's 11.32% increase, we are absorbing some of the costs).
- Water: 6.00%
- Sanitation: 6.00%
- Refuse Removal: 6.90%

FINANCIAL SUPPORT AND PROTECTING THE VULNERABLE

We continue to support indigent households through our robust indigent policy, ensuring access to free basic services for qualifying residents. The question may be asked if we acknowledge the plight of the vulnerable residents like the elderly, the indigents, the child headed households and financially challenged. The answer is a positive YES. As a caring, financially stable and proactive local government, it is our job to ensure that money is spent in a way that makes life better for all the people of our municipal area. We have to do what we can to improve the lives of our residents by shielding the poor from extreme poverty and delivering better basic services to all residents. We must take into consideration the financial implications for every family, and we must aim to shield every resident from economic blows wherever we can, irrespective of their financial standing.

Speaker, we have one of the most progressive Indigent Policies in place to protect our most vulnerable residents. Through this policy, we provide support to households who are unable to pay or struggle to pay for their basic services. These consumers must apply to be registered as an indigent household on our indigent register in order to obtain these benefits or to qualify for rebates from their municipal basic services or property rates levied. The maximum qualifying income level defined as the Indigent Income Threshold for a household has been increased from R7 000 to R 7 500 per month.

For the new financial year, indigent households in the Stellenbosch Municipal Area will receive:

- free sanitation services;
- free refuse removal services;
- 6 kilolitres of free water per month; and
- 100 units of free electricity per month.

The Rates Policy was amended to allow for an additional R100 000 Reduction for Indigent Consumers over and above the total of R250 000 Reduction/Exclusion already granted to owners of residential properties.

Rates

In the 2025/2026 financial year, the Property Rates Tariff paid by owners will decrease with 18.36%, whilst total rates also increased with 7%. The new General Valuation Roll will be implemented on 01 July 2025. There will be an increase in valuations due to new properties being registered, improvements to existing properties and an increase in property valuations. Rates rebates to senior citizens and disabled persons are also available as per the requirements of the amended Rates Policy to qualifying ratepayers with a monthly income of R15 000 or less.

Electricity

According to NERSA, the inclining block rate tariff structure is commonly used to charge water usage. The feature of this tariff structure is that the more you use, the higher the average price. The objective of the inclining block tariff is to provide protection for lower usage customers against high price increases resulting in a reduction in tariffs to these customers. This means that higher consumption customers will see increasingly punitive charges based on their electricity usage. Council's attention is further drawn to the fact that the proposed electricity tariff is at 9.95% whereas the increase in electricity bulk purchases for the 2025/2026 financial year is 11.32% as approved by NERSA

(National Electricity Regulator of South Africa) for implementation by all municipalities.

The municipality is in the process of procuring energy from renewable sources. The expectation is that renewable energy will cost less than what the Municipality is currently paying to Eskom, furthermore it will also reduce the reliance on Eskom. This will lower the cost of the providing electricity to residents and limit the impact of above inflation increases from Eskom.

This shows that we are trying our best to absorb as much pressure from our residents as we can to protect them from ESKOM and NERSA'S tariff hikes.

Water

Taking cognizance of the challenges that the country is currently experiencing due to the severe drought, the plight of the poor and the affordability of basic services, the average tariff increase for the rest of the consumptive water scales is 6.00%. The tariff is designed to cater for current and future capital investment in basic water infrastructure and the need to generate surpluses

Sewerage (Sanitation)

The proposed increase in this tariff is 6.00%. This tariff increase is necessitated by operational requirements, maintenance of existing aging infrastructure, new infrastructure financing/provision and to ensure that the service is delivered in a sustainable manner.

Refuse (Solid Waste)

The municipality will implement an above inflation tariff increase as this service does not cover the cost of providing the service. The solid waste tariffs were modelled to give effect to the principle of the service charge being cost reflective as the service cannot be cross-subsidized. It is proposed that the tariff increases by 6.90% because of the before mentioned.

GOOD GOVERNANCE & ACCOUNTABILITY

As custodians of public funds, we uphold the highest standards of transparency and accountability. Our municipality has achieved consecutive clean audits, reinforcing our commitment to responsible financial management.

A CALL TO ACTION

Speaker, this budget is not merely a set of numbers - it is a blueprint for growth, a commitment to service delivery and a vision for a better future.

We remain steadfast in our commitment to getting the basics done - and getting them done right. This means delivering better services to all our residents while maintaining an absolute zero-tolerance approach to fraud and corruption.

This budget of R3 383 571 028 is not ours - it belongs to the people. It is our duty to ensure that every cent is spent transparently and where it is needed most. For all the people!

While much of the country grapples with prolonged power outages, economic stagnation and failing infrastructure, Stellenbosch Municipality stands as a beacon of hope. Hope for a better future, hope for improved living conditions and hope for greater opportunities. Together, we can build a community where all residents can thrive.

Let us take hands and ensure that Stellenbosch remains a shining example of what local government can achieve when it truly serves its people.

In closing, Honourable Speaker, Councillors, and members of the public - this budget is more than a financial document. It is a reflection of our collective vision and commitment to building a resilient, inclusive and thriving Stellenbosch Municipality.

It prioritises service delivery, safeguards our infrastructure and positions us for sustainable growth. Let us now move forward, united in purpose, to implement this budget with integrity, urgency and accountability. Together, with our communities behind us, we WILL deliver on the promise of a better future for all who call this beautiful region home. I urge all councillors, regardless of political affiliation, to support this budget. This is a budget that will get things done for ALL residents.

I hereby proudly table the final budget for the 2025/2026 financial year for Council's consideration.

Thank you, enkosi, baie dankie.

8.3	MONTHLY FINANCIAL STATUTORY REPORTING: DEVIATIONS FOR APRIL 2025
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Collaborator No:

IDP KPA Ref No: Good Governance and Compliance

Meeting Date: 21 May 2025 and 30 May 2025

1. SUBJECT: MONTHLY FINANCIAL STATUTORY REPORTING: DEVIATIONS FOR APRIL 2025

2. PURPOSE

To comply with Regulation 36(2) of the Municipal Supply Chain Management Regulations and Section 36 of the Supply Chain Management Policy 2024/2025 to report the deviations to Council.

3. DELEGATED AUTHORITY

Council

For noting.

4. EXECUTIVE SUMMARY

Regulation 36(2) of the Municipal Supply Chain Management Regulations and Section 36 of the Supply Chain Management Policy (2024/2025) stipulate that SCM deviations be reported to Council. In compliance thereto, this report presents to the Council the SCM deviations that occurred during April 2025.

32ND COUNCIL MEETING: 2025-05-30: ITEM 8.3

NOTED

that there were no deviations approved for the month of April 2025.

NAME	<i>Dalleel Jacobs</i>
POSITION	<i>Senior Manager SCM</i>
DIRECTORATE	<i>Finance</i>
CONTACT NUMBERS	<i>021 808 8137</i>
E-MAIL ADDRESS	<i>Dalleel.Jacobs@ Stellenbosch.gov.za</i>
REPORT DATE	<i>05 May 2025</i>

9.	ITEMS FOR NOTING
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9.1	REPORT/S BY THE EXECUTIVE MAYOR
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NONE

9.2	REPORT/S BY THE SPEAKER
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NONE

9.3	REPORT/S BY THE MUNICIPAL MANAGER [MS G METTLER]
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NONE

10.	CONSIDERATION OF ITEMS BY THE EXECUTIVE MAYOR: [ALD J FASSER]
10.1	PROTECTION SERVICES: [PC: CLLR J WILLIAMS]
10.1.1	INVITATION FROM THE STRONG CITIES NETWORK TO ATTEND A WORKSHOP IN DAR ES SALAAM, TANZANIA

Collaborator No: 786073
IDP KPA Ref No: Good governance and compliance
Meeting Date: 21 May 2025

1. SUBJECT: INVITATION FROM THE STRONG CITIES NETWORK TO ATTEND A WORKSHOP IN DAR ES SALAAM, TANZANIA

2. PURPOSE

To request Council approval for the travelling arrangements for staff as part of the ongoing relations as a member of the Strong Cities Network to attend the workshop from 11-12 June 2025 in Dar es Salaam, Tanzania.

3. DELEGATED AUTHORITY

Council.

4. EXECUTIVE SUMMARY

Stellenbosch Municipality was accepted as a Strong Cities Network member on 25 July 2023. Since then, knowledge-sharing engagements took place whereby information was shared with partnering cities on various crime prevention initiatives. An engagement was held in Cape Town in December 2023 where much interest was shown in Stellenbosch's Neighbourhood Watch support programs and safety initiatives, particularly the safety monitors (eyes and ears) project.

An invitation was received from the Mayor of Nansana Municipality, Ms Regina Bakitte, via the Strong Cities Network platform. Mr Gary Boshoff, Mr Charl Kitching and Ms Joan Felix were invited to provide input, training, sharing of policies, implementation plans, support plans etc. of safety initiatives, especially those related to the establishment of Neighbourhood Watches and similar safety projects. Stellenbosch Municipality was identified as a leader in the design, development and implementation of local safety projects with Neighbourhood Watches as the main pillar of such programs and projects. The municipality has therefore been invited to share its knowledge and expertise with the other partner cities of the Strong Cities Network.

To date, training have been conducted with follow up sessions which have been successfully conducted in Uganda. The focus of the upcoming workshop will be to address Hate, Extremism, Trafficking and Other Threats to Safety and Security.

The travel arrangements of the two employees must be approved by Council as it involves travelling outside the borders of RSA. In view of Council's approval of the continued involvement and as Council is only responsible for daily allowances the approval is recommended.

32ND COUNCIL MEETING: 2025-05-30: ITEM 10.1.1**RESOLVED** (majority vote with 2 abstentions)**Amended recommendation (b)**

- (a) that Council approves the travelling arrangements for Mr. Gary Boshoff and Mrs. Joan Felix for the workshop of 11- 12 June 2025 in, Dar es Salaam, Tanzania;
- (b) that Council approves any further engagements which include international travel associated with Strong Cities Network and Stellenbosch Municipality; and
- (c) that Council approves the daily allowances for attendees as and when travelling occurs.

NAME	Gary Boshoff
POSITION	Director
DIRECTORATE	Community and Protection Services
CONTACT NUMBERS	021- 808 8437
E-MAIL ADDRESS	Gary.boshoff@ Stellenbosch.gov.za
REPORT DATE	19 May 2025

10.2	SPORTS, YOUTH AND CULTURE: [PC: CLLR TO KUMM]
10.2.1	RETURN ITEM: AMENDMENT TO THE INFORMATION STATEMENT OF THE IN-PRINCIPAL DISPOSAL OF THE VAN DER STEL SPORT FACILITY TO THE PREFERRED BIDDER AFTER A FORMAL TENDER PROCESS WAS FOLLOWED

Collaborator No:

IDP KPA Ref No: Good Governance

Meeting Date: 21 May 2025 and 30 May 2025

1. SUBJECT: RETURN ITEM: AMENDMENT TO THE INFORMATION STATEMENT OF THE IN-PRINCIPAL DISPOSAL OF THE VAN DER STEL SPORT FACILITY TO THE PREFERRED BIDDER AFTER A FORMAL TENDER PROCESS WAS FOLLOWED

2. PURPOSE

Is to seek Council's approval to advertise an amended Information Statement for public comment, outlining Council's intention to grant a 30-year lease of the Van der Stel Sport Complex to the Stellenbosch Football Club for the management and development of Erf 235.

3. DELEGATED AUTHORITY

Council.

4. EXECUTIVE SUMMARY

At the 30TH COUNCIL MEETING: 2025-03-31 Council resolved:

- (a) that Council approves a 30 (thirty) year lease of the Van der Stel Sport Complex to STELLENBOSCH FOOTBALL CLUB for the management and development of Erf 235; and
- (b) that Council notes that although the following two entities are situated on Erf 235 namely, World Tennis Foundation and Van der Stel Bowling Club, they are excluded from the lease agreement.

32ND COUNCIL MEETING: 2025-05-30: ITEM 10.2.1

RESOLVED (majority vote with 1 abstention)

- (a) that the resolutions adopted at the 30th Council Meeting on 31 March 2025 for Item 12.2 be rescinded;
- (b) that Council acknowledges the language discrepancy between the wording of the Information Statement and the tender specifications; and
- (c) that Council approves the advertising of the amendment to the Information Statement.

FOR FURTHER DETAILS CONTACT:

NAME	Albert van der Merwe
POSITION	Senior Manager Community Services
DIRECTORATE	Community and Protection Services
CONTACT NUMBERS	021-808 8165
E-MAIL ADDRESS	albertvandermerwe@ Stellenbosch.gov.za
REPORT DATE	14 May 2025

10.3	CORPORATE SERVICES: (PC: CLLR L NKAMISA)
10.3.1	REVISED AND CONSULTED MICRO-STRUCTURES FOR COMMUNITY AND PROTECTION SERVICES (TRAFFIC AND LAW ENFORCEMENT, DISASTER MANAGEMENT AND FIRE SERVICES), CORPORATE SERVICES (INFORMATION AND COMMUNICATION TECHNOLOGY) AND FINANCIAL SERVICES (FINANCIAL MANAGEMENT SYSTEMS AND BUDGETING AND COSTING)

Collaborator No:

IDP KPA Ref No: Good Governance

Meeting Date: 21 May 2025 and 30 May 2025

- SUBJECT: REVISED AND CONSULTED MICRO-STRUCTURES FOR COMMUNITY AND PROTECTION SERVICES (TRAFFIC AND LAW ENFORCEMENT, DISASTER MANAGEMENT AND FIRE SERVICES), CORPORATE SERVICES (INFORMATION AND COMMUNICATION TECHNOLOGY) AND FINANCIAL SERVICES (FINANCIAL MANAGEMENT SYSTEMS AND BUDGETING AND COSTING)**

- PURPOSE**

To inform Council of the revised and consulted micro-structures for Community and Protection Services (Traffic and Law Enforcement, Disaster Management and Fire Services), Corporate Services (Information and Communication Technology) and Financial Services (Financial Management Systems and Budgeting and Costing).

- DELEGATED AUTHORITY**

Council

- EXECUTIVE SUMMARY**

The review of the 2017/2019 micro-structures has been on the Local Labour Forum agenda under matters emanating since November 2020. Since then, various consultative meetings were held with the Directorates (sections and department) and structures were presented and amended. During 2024 and 2025 the parties (the Employer, IMATU and SAMWU) after thorough consultation and discussions agreed on the structures presented.

32ND COUNCIL MEETING: 2025-05-30: ITEM 10.3.1**RESOLVED** (nem con)

that the revised/amended and consulted structures for **Community and Protection Services (Traffic and Law Enforcement, Disaster Management and Fire Services), Corporate Services (Information and Communication Technology) and Financial Services (Financial Management Systems and Budgeting and Costing)** be approved.

FOR FURTHER DETAILS CONTACT:

NAME	<i>Alexander Kannemeyer</i>
POSITION	<i>Senior Manager Human Resource Management</i>
DIRECTORATE	<i>Corporate Services</i>
CONTACT NUMBERS	<i>021-808 8751</i>
E-MAIL ADDRESS	Alexander.Kannemeyer@ Stellenbosch.gov.za
REPORT DATE	<i>14 May 2025</i>

10.4	FINANCIAL SERVICES: (PC: CLLR JC ANTHONY)
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NONE

10.5	HUMAN SETTLEMENTS: (PC: CLLR R DU TOIT)
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10.5.1	APPROVAL OF THE LAND AVAILABILITY AGREEMENT BETWEEN THE STELLENBOSCH MUNICIPALITY AND CROWIE PROPERTY GROUP (PTY) LTD FOR THE DEVELOPMENT OF FARMS 81/2 AND 81/9, STELLENBOSCH FOR SOCIAL HOUSING
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Collaborator No: 785854
IDP KPA Ref No: Good Governance
Meeting Date: 21 May 2025 and 30 May 2025

1. **SUBJECT: APPROVAL OF THE LAND AVAILABILITY AGREEMENT BETWEEN THE STELLENBOSCH MUNICIPALITY AND CROWIE PROPERTY GROUP (PTY) LTD PROPERTY GROUP (PTY) LTD FOR THE DEVELOPMENT OF FARMS 81/2 AND 81/9, STELLENBOSCH FOR SOCIAL HOUSING**

2. **PURPOSE**

To seek Council's approval to sign the agreed Land Availability Agreement (LAA) (as **ANNEXURE A**) with Crowie Property Group (Pty) Ltd, the developer selected through the Municipality's tender process, to develop and manage the social housing project envisioned on Farms 81/2 and 81/9. Stellenbosch.

3. **DELEGATED AUTHORITY**

Council.

4. **EXECUTIVE SUMMARY**

On the 24th of November 2024, Council approved the draft Land Availability Agreement (LAA) and authorised the Municipal Manager to sign the LAA with minimum amendments between the Municipality and Crowie Property Group (Pty) Ltd. Included in the agreement is a set of municipal incentives that will assist in making the project viable. These incentives have been approved by Council in line with existing capital incentives for government financed housing projects as well as operational incentives linked to the Municipality's indigency policy.

32ND COUNCIL MEETING: 2025-05-30: ITEM 10.5.1**RESOLVED** (majority vote)

- (a) that the Council approves the Land Availability Agreement (LAA) (attached as **ANNEXURE A**) between Crowie Property Group (Pty) Ltd and the Stellenbosch Municipality;
- (b) that a detailed project plan be prepared by Crowie Property Group (Pty) Ltd to be agreed for by Council, before the rights to the land on a 40-year leasehold basis is entered into;
- (c) that the Municipal Manager be authorized to sign the LAA (attached as **ANNEXURE A**); and
- (d) that the Municipal Manager be authorized to sign any additional information or documentation required as may be necessary to ensure compliance with regulatory requirements in order to facilitate the effective implementation of the project.

FOR FURTHER DETAILS CONTACT:

NAME	Lester van Stavel
POSITION	Manager: Housing Development
DIRECTORATE	Planning and Economic Development
CONTACT NUMBERS	021 808 8462
E-MAIL ADDRESS	Lester.vanstavel@stellenbosch.gov.za
REPORT DATE	12 May 2025

10.5.2	THE ANNUAL REVIEW OF STELLENBOSCH MUNICIPALITY HOUSING PIPELINE FOR THE MTREF PERIOD OF 2025 – 2028
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Collaborator No: 785858
 IDP KPA Ref No: Good Governance
 Meeting Date: 21 May 2025 and 30 May 2025

1. SUBJECT: THE ANNUAL REVIEW OF STELLENBOSCH MUNICIPALITY HOUSING PIPELINE FOR THE MTREF PERIOD OF 2025 – 2028

2. PURPOSE

To seek Council's approval of the Stellenbosch Municipality's Housing Pipeline (Projects) for the Medium-Term Revenue and Expenditure Framework (MTREF) period 2025 to 2028 attached herein as **ANNEXURE 1**.

To inform Council of the Human Settlement Development Grant (HSDG) and the Informal Settlements Upgrading Partnership Grant (ISUPG) allocation for human settlements development projects received from the Provincial Department of Infrastructure (PDol) for the (MTREF) 2025 to 2028.

To inform Council on the process being followed to prepare a Development Plan for Stellenbosch Urban Core PSHDA (Priority Human Settlement and Housing Development Area) within the jurisdiction area of the Stellenbosch Municipality in conjunction with the Provincial Department of Infrastructure (PDol).

To request that the Housing Pipeline be submitted to the Provincial Department of Infrastructure (PDol) upon attainment of Council's approval.

To provide a status report to Council on the progress of existing human settlement development projects that were previously approved on the Housing Pipeline.

3. DELEGATED AUTHORITY

Council.

4. EXECUTIVE SUMMARY

This Council item relates to the annual review of the Stellenbosch Municipality's Housing Pipeline for the MTREF period 2025 – 2028.

The Provincial Department of Infrastructure (PDol) requires that every Municipality must have a Housing Pipeline. The Housing Pipeline is premised on a ten-year horizon and serves as the planning and budgeting tool for the implementation of Human Settlements initiatives. Each Municipality's Housing Pipeline is an integral component of the Department of Human Settlements' Business Plan. It is required that the Housing Pipeline must be annually reviewed.

According to the PDol housing demand database, Stellenbosch Municipality's current housing demand waiting list comprises of 19 759 applicants. The Municipality currently has numerous housing development projects under consideration to ensure a healthy delivery pipeline towards fulfilling the housing demand and its legislative mandate. The overall housing pipeline of the Municipality articulates active housing development projects that are at various planning and implementation stages.

32ND COUNCIL MEETING: 2025-05-30: ITEM 10.5.2**RESOLVED** (majority vote with 1 abstention)

- (a) that **Council approves** the reviewed annual Housing Pipeline (Projects) for the Medium-Term Expenditure Framework ("MTREF") period 2025 to 2028 for Stellenbosch Municipality, attached as **ANNEXURE 1** to this report;
- (b) that **Council takes note** of the Human Settlement Development Grant ("HSDG") and Informal Settlements Upgrading Partnership Grant ("ISUPG") budget allocations for human settlements development projects received from the Provincial Department of Infrastructure (PDol) for the MTREF period of 2025 to 2028;
- (c) that **Council takes note** that the reviewed annual Housing Pipeline is aligned to the Stellenbosch Municipality's Spatial Development Framework ("MSDF") as amended in 2023; and the Stellenbosch Municipality's Capital Expenditure Framework (CEF);
- (d) that **Council approves** the submission of the revised Stellenbosch Municipality's Housing Pipeline to the Provincial Department of Infrastructure (PDol);
- (e) that **Council takes note** of the progress of the human settlements development projects that are at pre-planning, and/or planning phase as reflected in table 1 below, as contained in this report;

*PRE-PLANNING AND/OR PLANNING PHASE					
Name of project / settlement		Type of project / subsidy Mechanism	Estimated Number of opportunities	Status of project	Progress update
1.	Adam Tas Precinct 10 (Northern Extension), Kayamandi	IRDP, FHF (formally known as FLISP)	3374 residential opportunities	Detailed planning	The Land Use Application has been advertised for public comment, and no objection to the proposed development was received. Discussions regarding an additional entrance to the development, which includes a servitude over certain properties had to be finalise for the submission to the MPT.
2.	Erf 64, Kylemore	IRDP	419 service sites and top structures	Detailed planning	The HDA submitted the Land Use Application for development rights. An advertisement for public comment will be advertise during May/June 2025. Furthermore, amendments had to be made in order to adhere to all land use planning regulations.
3.	Jamestown Development: Phase 4	IRDP, Formal Housing Finance (FHF — formally known as FLISP)	TBD	Detailed planning	A service provider has been appointed to undertake planning studies and obtain development rights for a mixed-used housing development. Specialist studies have been completed. A draft conceptual urban design framework is in progress.
4.	Erven 412, 217, and 284 Groendal, Franschhoek	IRDP, FHF (formally known as FLISP)	Business opportunities	Pre-planning	A call for proposal is being prepared to appoint an implementing agent for the development of Erven 412, 217, and 284.

5.	Portion of Erf 6847, Cloetesville, Stellenbosch	FHF (formally known as FLISP")	Service sites and top structures to be determined	Planning	Council has approved the project to proceed with detailed planning studies. No funding has been allocated on the PDol Business Plan.
Name of project / settlement		Type of project / subsidy Mechanism	Estimated Number of opportunities	Status of project	Progress update
6.	La Motte Old Forest Station	IRDP, FHF (formally known as FLISP")	±1000 sites serviced sites; possible temporary relocation units	Planning	The HDA has been appointed to facilitate the transfer of land. The HDA submitted a new request for the State Land Release for the subject property. The NDoPW&I to provide HDA with Power of Attorney for specialist studies to commence.
7.	Droë Dyke	TBD	TBD	Planning	The HDA has been appointed to facilitate the transfer of land. The HDA submitted a new request for the State Land Release for the subject property. The NDoPW&I to provide HDA with Power of Attorney for specialist studies to commence.
*Social Housing Project					
Name of project / settlement		Type of project / subsidy Mechanism	Estimated Number of opportunities	Status of project	Progress update
1.	Cloetesville Social Housing (Farms 81/2 and 81/9, Stellenbosch)	Social Housing	± 250 – 350 rental units	Detailed planning	An accredited Social Housing Institute (SHI) and/or Other Development Agency (ODA) to develop social housing was appointed by the BAC on 16 February 2024. The draft LAA item served before Council and was approved on 27 November 2024. Draft Project Agreement to be concluded before the end of July 2025.
2.	Lapland Precinct	Social Housing	±368 rental units	Feasibility study	The Municipality appointed a professional Social Housing team to undertake various studies to determine the viability for a Social Housing Project. These studies will be submitted during the 2025/26 Financial Year.
3.	Nietvoorbij Stellenbosch	Social Housing	TBD	Feasibility study	To be investigated

***Formalising and upgrading of informal settlements and existing settlements**

Name of project / settlement		Type of project / subsidy Mechanism	Estimated Number of opportunities	Status of project	Progress update
1.	Erf 2183, La Rochelle, Klapmuts	UISP	109 serviced sites; possible temporary relocation units	Implementation	The MPT approved the Land Use Application at the end of February 2024. The PDol approved the funding for the installation of the services. The user department appointed a service provider for the detailed ed design of all associated infrastructure services. This will also include the construction management of the project for occupation.
2.	Langrug Dam, Franschhoek	UISP	250 - 300 sites	Detailed planning	The appointment of a service provider for finalizing detailed conceptual layout plans for the rehabilitation of the freshwater dam and implementation of an in-situ upgrade project has been completed. Funding applications have been submitted to the PDol for the planning and implementation of the project. Funding for Interim Basic Services (IBS) has been approved with approval from the PDol.
3.	Kayamandi Town Centre	UISP, Institutional	1854 service sites and top structures	Detailed planning	The service provider submitted the land use application to obtain development rights for township establishments for 3-storey (BNG) walk-ups. Await MPT decision.
4.	Enkanini Informal Settlement	UISP	1300 sites	Implementation	Implementing of Interim Basic Services (IBS) will commence in the 2024/25 and 2025/26 Financial Years.
Name of project / settlement		Type of project / subsidy Mechanism	Estimated Number of opportunities	Status of project	Progress update
5.	Five housing projects in Kayamandi	Township establishment	396 erven	Detailed planning	The MPT approved the 4 projects on 27 January 2023 and the registration of 4 projects was registered at the Surveyor General (SG)'s office. One project that was submitted to Land Use

					Planning is currently withheld due to an outstanding PoA of Erf 66 which is not in ownership of the Municipality. The matter is currently being dealt with by Department: Corporate Services
6.	3460 Meerlust, Franschhoek (200)	IRDP	200 housing units	Feasibility study	The HDA has been appointed to facilitate the transfer of land and to finalise detailed planning studies for township establishment.
7.	Jonkershoek	Township Establishment, IRDP, FHF (formally known as FLISP)	Units and sites TBD, together with 40 existing units	Feasibility study	The HDA has been appointed to facilitate the transfer of land and to finalise detailed planning studies for township establishment.

Table 1

- (f) that **Council take note** of the projects under construction (within the implementation phase which is dealt with by the Section: Project Management Unit (PMU) or Section: Housing Development), as reflected in table 2 below contained in this report:

*Housing projects being Implemented					
Name of project / settlement		Type of project / subsidy Mechanism	Estimated Number of opportunities	Status of project	Progress update
1.	Erf 3229, Mooiwater	UISP	253 sites	Implementation	Development rights for the project have been obtained. A contractor was appointed, and construction has commenced and be completed in the 2024/2025 financial year .
Name of project / settlement		Type of project / subsidy Mechanism	Estimated Number of opportunities	Status of project	Progress update
2.	Erf 7001, Cloeteville ("Soek-mekaar")	IRDP, FHF (formally known as FLISP)	201 Service Sites and GAP housing	Implementation	The development rights have been obtained to develop middle-to higher-GAP housing. A funding application will be submitted to DPOL to install the internal services.
3.	ISSP Kayamandi Zone O (711) UISP	UISP	178 sites	Implementation	The Project Management Unit is following a procurement process to appointment a contractor for the construction of 170 top structures.

4.	Jamestown Development: Phases 2 & 3	IRDP, FHF (formally known as FLISP")	274 service sites (top structures TBD)	Implementation	The MPT approved the Land Use Application for Phases 2 and 3 on 1 March 2024. A funding application has been submitted for the implementation of Phases 2 and 3. As soon as the contractual agreement and PDol is concluded, a call for proposal to appoint an Implementing Agent will commence.
5.	Watergang Phase 2C – Portion of Erf 3603, Kayamandi	UISP	86 sites	Implementation	The services are extremely vandalised and a report to determine the cost of damages was submitted for scrutiny. A funding application will be prepared and submitted to PDol.
6.	Maasdorp Village, Franschoek	Township Establishment	16 subdivided erven	Detailed planning	The MPT approved the Land Use Application and a funding model needs to be developed to address the specific needs of the Forest Village.

Table 2

- (g) that **Council approves** the removal of Erven 6668, 6705, 7181, 7271, Cloeteville, (as explained on Page 29 of **ANNEUXRE 1**) Stellenbosch, from the Housing Pipeline due to the high cost of implementation, the steep terrain and unsuitable soil conditions.

FOR FURTHER DETAILS CONTACT:

NAME	Lester van Stavel
POSITION	Manager: Housing Development
DIRECTORATE	Planning and Economic Development
CONTACT NUMBERS	021 808 8462
E-MAIL ADDRESS	Lester.vanstavel@ Stellenbosch.gov.za
REPORT DATE	May 2025

10.6	INFRASTRUCTURE SERVICES : (PC: CLLR R PHEIFFER)
10.6.1	STATUS REPORT ON THE ALTERNATIVE ENERGY GENERATION PROGRAMME – MAY 2025

Collaborator No: 784933
 IDP KPA Ref No: Green & Sustainable Valley
 Meeting Date: 21 May 2025 and 30 May 2025

1. SUBJECT: STATUS REPORT ON THE ALTERNATIVE ENERGY GENERATION PROGRAMME – MAY 2025

2. PURPOSE

For Council to note the progress of the Municipality's as well as Provincial Government initiatives regarding the Alternative Energy Programme projects which are underway at present.

3. DELEGATED AUTHORITY

Municipal Council.

4. EXECUTIVE SUMMARY

4.1 20 MW Independent Power Producer Contract: Tender conditionally awarded to successful bidder. A Legal Firm has been appointed by the Municipality and has interrogated the draft Power Purchase Agreement. Once the draft Power Purchase Agreement is finalised and signed off by both parties, development rights will commence.

4.2 50 MW Independent Power Producer Tender: The closing date for the Request for Proposals is 30 September 2025.

4.3 The installation of the 66kV switchgear at Main and University substations was initially planned to be completed in April 2025, the revised estimated completion date is June 2025. This will then enable the installation of the Supervisory Control and Data Acquisition (SCADA) completion at those substations.

4.4 The new (SCADA) tender closed on 17 March 2025. The new tender is for the Supply, Delivery, Off-Loading, Installation, Setup, Configuration and Commissioning/Testing of Electrical Substation Telemetry Monitoring Equipment (SCADA System) and Supervisory Communication Network Installations.

4.5 Fire Station Progress: The tender for the Stellenbosch Fire Station battery storage system was awarded and construction work will be completed by 30 June 2025.

4.6 NPK Building Progress: Tender documentation is being prepared at present for the retrofitting of the building with alternative energy equipment.

4.7 Main Building (Neethling Huis) Progress: Currently at detailed design and tender documentation stage (Electrical and Mechanical Fire Compliancy).

- 4.8 Energy Performance Certification: The frames have been delivered, and the certificates have been installed in all buildings except the NPK building.
- 4.9 Municipal Community Buildings Progress: Tender B/SM 34/25 Turnkey – Engineering, Procurement and Construction (EPC) of Hybrid Inverter with Battery Storage Systems at fourteen Stellenbosch Municipality Community Buildings. The tender was awarded and the successful bidder notified on 7 March 2025.
- 4.10 Eskom Hot Water Load Control (HWLC) and RT 29-2024 Contracts for smart meters:
- A new tender will be prepared with the objective of becoming effective on 1 July 2025.
- 4.11 The Municipality's load curtailment application is still with Eskom at present, and Eskom responded formally to the Municipality's request. The Municipality will still pursue this option, but mitigating measures are in place should Eskom not allow it.
- 4.12 The above projects, 4.1 to 4.10, are still being pursued by the Municipality's Alternative Energy Program with the focus on securing cheaper and renewable energy, as well as the focus on business continuity during outages and ensuring that critical plants and systems are still operational.

32ND COUNCIL MEETING: 2025-05-30: ITEM 10.6.1

Speaker **RULED**

that this matter be withdrawn.

FOR FURTHER DETAILS CONTACT:

NAME	<i>Nombulelo Zwane / Rendani Makungo</i>
POSITION	<i>Senior Manager: Electrical Services / AEG Project Manager</i>
DIRECTORATE	<i>Infrastructure Services</i>
CONTACT NUMBERS	<i>021 808 8770/ 021 808 8333</i>
E-MAIL ADDRESS	<i>nombulelo.zwane@ Stellenbosch.gov.za / rendani.makungo@ Stellenbosch.gov.za</i>
REPORT DATE	<i>30 April 2025</i>

10.6.2	STELLENBOSCH MUNICIPALITY PARTNERSHIP WITH GERMAN WATER UTILITY: HAMBURGER STATDENTWASSERUNG AND HAFENCITY UNIVERSITY HAMBURG
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Collaborator No:

IDP KPA Ref No: Green & Sustainable Valley

Meeting Date: 21 May 2025 and 30 May 2025

1. SUBJECT: STELLENBOSCH MUNICIPALITY PARTNERSHIP WITH GERMAN WATER UTILITY: HAMBURGER STATDENTWASSERUNG AND HAFENCITY UNIVERSITY HAMBURG

2. PURPOSE

To obtain Council's approval for the Municipality to enter into a partnership with Hamburger Stadtentwässerung AoR and HafenCity University Hamburg (Germany) to explore interventions into Water Recycling and Re-use; and if approved, to obtain Council's permission to attend the Study Visit to Hamburg.

3. DELEGATED AUTHORITY

Municipal Council.

4. EXECUTIVE SUMMARY

Potable water is fast-becoming our most important natural resource, as well as the protection of our riverine systems and ecological habitats. Stellenbosch Municipality has been approached by Hamburger Stadtentwässerung AoR and HafenCity University Hamburg, both based in Germany, to explore the possibility of entering into a Water Operators' Partnership within the NEU-Water: Nature Engineered Urban Design for Water Recycling and Re-use.

The research project "NEU-Water: Nature Engineered Urban Design for Water Recycling and Re-use" is funded by the German Federal Ministry of Education and Research and aims to develop solutions and processes that promote the re-use of stormwater and greywater as part of Water Sensitive Urban Design (WSUD). The research project seeks to address these issues whilst working in dense, low-income urban contexts which have limited access to water infrastructure and represents the challenges in the Southern African countries.

Municipal water and wastewater are key indicators for sustainable prosperity and economic development. Therefore, the Water Operator Partnership intends to look at a more sustainable adaptation and integration of water-sensitive urban design. The aim of the partnership is to share knowledge and expertise through peer support and working together on defined areas in order to progressively strengthen utilities' capacity and performance on aspects particularly relating to stormwater management, drinking water supply and sanitation.

The activities of the partnership are driven by the demand of the Stellenbosch Municipality and are jointly decided on between the parties.

32ND COUNCIL MEETING: 2025-05-30: ITEM 10.6.2**RESOLVED** (nem con)

- (a) that Council approves that Stellenbosch Municipality enters into a Water Operators' Partnership with Hamburger Stadtentwässerung AoR and HafenCity University Hamburg on the topic of Nature-Engineered Urban Design for Water Recycling and Re-use;
- (b) that Council approves the Memorandum of Understanding attached hereto as **ANNEXURE A**;
- (c) that the Directorate: Infrastructure submits a progress report to Council after one year, alternatively as soon as practically possible; and
- (d) that Council approves the travel related costs (daily allowances and local transport to and from airport). The cost of flights and accommodation will be borne by the Hamburg Stadtwässerung AoR.

FOR FURTHER DETAILS CONTACT:

NAME	Shane Chandaka
POSITION	Director Infrastructure Services
DIRECTORATE	Infrastructure Services
CONTACT NUMBERS	021 808 8213
E-MAIL ADDRESS	shane.chandaka@ Stellenbosch.gov.za
REPORT DATE	21 May 2025

10.6.3	THE 7th SOUTH AFRICAN – GERMAN PEER LEARNING NETWORK WORKSHOP AND TO INFORM COUNCIL OF THE GRANT EXPERTFUND APPROVAL FOR MUNICIPAL PARTNERSHIP WORLDWIDE
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Collaborator No:

IDP KPA Ref No: Good governance and compliance

Meeting Date: 21 May 2025 and 30 May 2025

1. SUBJECT: THE 7th SOUTH AFRICAN – GERMAN PEER LEARNING NETWORK WORKSHOP AND TO INFORM COUNCIL OF THE GRANT EXPERTFUND APPROVAL FOR MUNICIPAL PARTNERSHIP WORLDWIDE

2. PURPOSE

To obtain Council's permission to attend the 7th South African - German Peer Learning Network and a hospitation as well as to inform Council of the grant approval linked to the Expert fund for Municipal Partnership Worldwide.

3. DELEGATED AUTHORITY

In terms of 9.2 of the Cost Containment Policy 2019, only the Municipal Council in a Council Meeting can approve the international travel for any official or political bearer.

4. EXECUTIVE SUMMARY

Stellenbosch Municipality is part of the IUDF Intermediate City Support Programme which is being implemented in partnership with the Cooperative Governance and Traditional Affairs (COGTA) and the South African - German City Network. Dialogues for Urban Change (D4UC) is a project implemented by the Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH on behalf of the Federal Ministry for Housing, Urban Development and Building (BMWSB). It is framed by the visions for sustainable cities included in the New Urban Agenda, the UN's Sustainable Development Goal 11, the New Leipzig Charter, and the German National Urban Development Policy. D4UC aims at bringing these ideas and approaches into the daily practice of cities by creating an environment for mutual learning among practitioners of urban development. The core of the D4UC project are three city networks from partners in the USA, Ukraine, South Africa and Germany.

The aim is to inform Council of the benefits of the network engagements to date as well as permission to attend the last workshop meeting:

- 4.1 The extended learning opportunities beyond the eight participating cities during the Stellenbosch learning Network engagements;
- 4.2 Council to cover cost in terms of travel related costs in Germany for the 4-night stay (accommodation, daily allowances, local transport to and from airport). See attached as **ANNEXURE 1**.
- 4.3 The successful application of Expertfund for municipal partnerships worldwide
- 4.4 Council take note that the Expert Climate Change will commence with service from 1st of June 2025 in the office of the Municipal Manager.

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- 4.5 Council to note the hospitation request received from Bottrop to exchange learning ideas
- 4.6 Council to note that the flight tickets have already been booked and paid for by GIZ for the period of 10th – 18th June 2025.

32ND COUNCIL MEETING: 2025-05-30: ITEM 10.6.3**RESOLVED** (majority vote with 1 abstention)

- (a) that Council approves the request for attendance of the 7th South African – German peer learning network workshop and a hospitation by Germany from 10th - 18th June 2025;
- (b) that Council approves the travel related costs in Germany for 4-night stay (accommodation and daily allowances);
- (c) that Council takes note of the successful grant funding application for Expertfund for municipal partnerships worldwide; and
- (d) that the Expert Climate Change will commence service from 1st of June 2025 within the office of the Municipal Manager.

FOR FURTHER DETAILS CONTACT:

NAME	Geraldine Mettler
POSITION	Municipal Manager
DIRECTORATE	Municipal Manager
CONTACT NUMBERS	021- 808 8025
E-MAIL ADDRESS	municipal.manager@ Stellenbosch.gov.za
REPORT DATE	13 May 2025

10.7	PARKS AND OPEN SPACES: [PC: CLLR N OLAYI]
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NONE

10.8	PLANNING, LOCAL ECONOMIC DEVELOPMENT AND TOURISM: [PC: DEPUTY MAYOR: CLLR M SLABBERT]
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10.8.1	REQUEST BY CITY OF CAPE TOWN TO INCLUDE ERF 6480 INTO THE MUNICIPAL BOUNDARIES OF THE CITY OF CAPE TOWN
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Collaborator No:

IDP KPA Ref No: Good Governance and Compliance

Meeting Date: 24 March 2025 and 30 May 2025

1. SUBJECT: REQUEST BY CITY OF CAPE TOWN TO INCLUDE ERF 6480 INTO THE MUNICIPAL BOUNDARIES OF THE CITY OF CAPE TOWN

2. PURPOSE

For Council to consider a request by the Mayor of the City of Cape Town to support the request for an urgent adjustment of the municipal boundary to include Erf 6480, Somerset West, into the jurisdiction area of the City of Cape Town.

3. DELEGATED AUTHORITY

Council.

4. EXECUTIVE SUMMARY

Stellenbosch Municipality received a request from the City of Cape Town to include Erf 6480, located in the Helderberg precinct, Somerset West into the municipal area of jurisdiction of the City of Cape Town.

The subject property was originally part of the former Helderberg Municipality, now incorporated into the City of Cape Town Municipality. However, following the municipal restructuring process in 2000, it was, for some unknown reason, reallocated to fall under the jurisdiction area of the Stellenbosch Municipality. Despite this, the property remains functionally an enclave within the urbanized area of the City of Cape Town. The property was not included within the City's municipal borders during the 2023/24 redetermination of the municipal boundaries process undertaken by the Municipal Demarcation Board. This current request is to urgently approach the Municipal Demarcation Board to rectify the mistake by including the property within the City of Cape Town's municipal borders.

The Mayor of the City of Cape Town would like to enlist the support of the Council of Stellenbosch Municipality to submit a request for the urgent amendment of the municipal boundary to the Municipal Demarcation Board. This will allow the City to finalize a land use management application process to obtain the necessary development rights to build a school on Erf 6840, Somerset West.

32ND COUNCIL MEETING: 2025-05-30: ITEM 10.8.1**RESOLVED** (majority vote with 5 abstentions)

- (a) that Council **takes note** of the written request received from the City of Cape Town requesting Stellenbosch Municipality's support and concurrence with their request to the Municipal Demarcation Board for an urgent redetermination of the municipal boundaries of the City of Cape Town and the Stellenbosch Municipality so that Erf 6840, Somerset West can be included within the municipal boundaries of the City of Cape Town;
- (b) that Council **supports and concurs** with the request of the City of Cape Town for the urgent redetermination of the municipal boundaries of the City of Cape Town and the Stellenbosch Municipality in order to include Erf 6840, Somerset West within the municipal boundary of the City of Cape Town; and
- (c) that Council, based on (a) and (b) above, empowers the Municipal Manager to draft and submit a communication to the Municipal Demarcation Board to support the request of the City of Cape Town for an urgent redetermination of municipal boundaries so that Erf 6840, Somerset West can be included within the municipal boundaries of the City of Cape Town.

FOR FURTHER DETAILS CONTACT:

NAME	A BARNES
POSITION	<i>Director: Planning and Economic Development</i>
DIRECTORATE	<i>Planning and Economic Development</i>
CONTACT NUMBERS	021-8088491
E-MAIL ADDRESS	Anthony.Barnes@ Stellenbosch.gov.za
REPORT DATE	19/03/2025

10.8.2	IDENTIFICATION OF A MARKET TRADING SITE IN STELLENBOSCH
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Collaborator No: 785640
IDP KPA Ref No: Green & Sustainable Valley
Meeting Date: 21 May 2025 and 30 May 2025

1. **SUBJECT: IDENTIFICATION OF A MARKET TRADING SITE IN STELLENBOSCH**

2. **PURPOSE**

To seek Council's approval for the designation of a –market trading site within Stellenbosch town, thereby promoting local economic development and support for informal trading activities. Furthermore, to request approval from Council to proceed with advertising of potential trading sites, for public participation.

3. **DELEGATED AUTHORITY**

Council.

4. **EXECUTIVE SUMMARY**

The Stellenbosch Municipality envisions a thriving informal trade sector that is valued, legally recognized, and fully integrated into the economic, urban, and social fabric of WC024. As part of its mandate, the Municipality is committed to fostering an environment that supports economic growth and enhances the well-being of its communities.

The Stellenbosch Municipality Informal Trading Policy (2019) outlines the importance of identifying suitable trading areas, such as markets, to create sustainable opportunities for informal traders. A key strategic objective of the Economic Development Section is to support the sector's growth through initiatives that promote entrepreneurship, enhance market access, and foster social cohesion within public spaces.

The Economic Development Section recognises the vital role of informal trade in strengthening the local economy. Key considerations include:

- Enabling Environment: The Municipality has a constitutional mandate to create conditions that promote social and economic well-being.
- Entrepreneurship & Job Creation: Small businesses and startups drive job creation, wealth generation, and increased household incomes.
- Economic Circulation: Affordable infrastructure investments attract new capital and stimulate local economic activity.
- Accessibility & Inclusion: Informal trade provides platforms for individuals with diverse skills, capacities, and financial resources.
- Local Impact: Locally owned and staffed businesses contribute significantly to the economy, with a higher likelihood of income remaining within the community.

- Community Buy-in: Engaging local stakeholders builds capacity, strengthens community ownership, and enhances the long-term sustainability of initiatives.

By fostering a supportive environment for informal traders, the Municipality aims to unlock economic potential, create inclusive opportunities, and build a resilient local economy:

- The initiative focuses on establishing a dedicated space primarily designed for community markets.
- Job creation and new business opportunities are essential for Stellenbosch, requiring a diverse and inclusive approach.
- The selected site should be an inviting open space, offering ample room not only for trading but also for light entertainment.
- Traders will operate on a “pack-up-and-go” basis, ensuring the site remains flexible and multi-purpose.

32ND COUNCIL MEETING: 2025-05-30: ITEM 10.8.2

RESOLVED (majority vote)

- (a) that Council approves the following 3 sites as potential market sites which can be operated by organisers and entrepreneurs from Stellenbosch WC024;
- Eerste Riverbank
 - Die Braak
 - Bloemhof Parking (weekend's only)
- (b) that Council approves the advertising of these potential trading sites, for public participation;
- (c) that Council notes that potential market organisers wishing to operate markets on these sites will have to comply with all Municipal Policies and by – laws applicable to public events; and
- (d) that Council mandates the Municipal Manager to enter into agreements with potential market organisers wishing to operate these sites as a public market on terms as prescribed in Municipal By–Laws and any other applicable legislation.

NAME	Lesley van Gensen
POSITION	Manager: Economic Development and Tourism
DIRECTORATE	Planning and Economic Division
CONTACT NUMBERS	021 808 8179
E-MAIL ADDRESS	Lesley.vangensen@ Stellenbosch.gov.za
REPORT DATE	12 May 2025

10.9	COMMUNITY SERVICES
10.9.1	UNIVERSAL ACCESS (UA) IMPLEMENTATION PROGRESS REPORT 2024/2025

Collaborator No: 785309
 IDP KPA Ref No: Good Governance and Compliance
 Meeting Date: 21 May 2025 and 30 May 2025

1. **SUBJECT: UNIVERSAL ACCESS (UA) IMPLEMENTATION PROGRESS REPORT 2024/2025**

2. **PURPOSE**

To provide a progress report on the implementation of Universal Access within Stellenbosch Municipality.

3. **DELEGATED AUTHORITY**

For information to Mayco.

4. **EXECUTIVE SUMMARY**

The department employed the services of Change Ability to assist with the components required for the mainstreaming of the UA Policy across all directorates. The components include the following:

- Establishment of a UA Champion forum to drive processes internally per directorate.
- Practical and Experiential Learning on UA theory and practise in the workplace
- Assessment of policies in terms of alignment with the UA Policy.
- Policy operationalisation and the setting of objectives per directorate.

A report on the implementation of the above is attached as **ANNEXURE 1**.

32ND COUNCIL MEETING: 2025-05-30: ITEM 10.9.1

NOTED

the Universal Access Progress Report 2024-2025.

FOR FURTHER DETAILS CONTACT:

NAME	Michelle Aalbers
POSITION	Manager Community Development
DIRECTORATE	Community and Protection Services
CONTACT NUMBERS	8408
E-MAIL ADDRESS	Michelle.aalbers@ Stellenbosch.gov.za
REPORT DATE	30-04-2025

10.10.1	REQUEST FOR THE ALLOCATION OF FARM No(s): 502AS PORTION AS1; 502AS PORTION AS2, AND 502AS PORTION AS3; TO EMERGING FARMERS IN ACCORDANCE WITH THE STELLENBOSCH MUNICIPALITY POLICY FOR MANAGEMENT OF MUNICIPAL AGRICULTURAL LAND, 2016
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Collaborator No: 785640
 IDP KPA Ref No: Green & Sustainable Valley
 Meeting Date: 21 May 2025 and 30 May 2025

1. **SUBJECT: REQUEST FOR THE ALLOCATION OF FARM No(s): 502AS PORTION AS1; 502AS PORTION AS2, AND 502AS PORTION AS3; TO EMERGING FARMERS IN ACCORDANCE WITH THE STELLENBOSCH MUNICIPALITY POLICY FOR MANAGEMENT OF MUNICIPAL AGRICULTURAL LAND, 2016**

2. **PURPOSE**

To provide Council with the pertinent facts in order to approve the request to allocate the three (3) agricultural land portions (see **APPENDIX 1**) as prescribed in the said Policy.

3. **DELEGATED AUTHORITY**

Executive Mayor in consultation with the Executive Mayoral Committee has the delegated powers, in terms of Stellenbosch Municipality: System of Delegations as amended on 22 June 2022 to approve lease agreements of Council properties for a period shorter than 10 years and a contract value of less than R5 million.

4. **EXECUTIVE SUMMARY**

Stellenbosch Council adopted "The Policy for the Management of Municipal Agricultural Land (2016)" with the purpose of availing agricultural land for emerging farmers. The item deals with the allocation of vacant municipal land to successful land applicants after the Council resolved to advertise portions of vacant municipal agricultural land for leasing purposes to current and potential emerging and small-scale farmers.

32ND COUNCIL MEETING: 2025-05-30: ITEM 10.10.1

Before deliberations on the matter, the following Councillors recuse themselves from the Chamber for the duration of the matter:

Cllrs JC Anthony; -R Cupido; C Manuel; R Pheiffer; G Petersen and WF Pietersen

RESOLVED (majority vote)

- (a) that Council takes note of the process and scoring undertaken to allocate and award the three (3) municipal agricultural land portions to the highest scoring applicant convened at the operational committee meeting that took place 17 April 2024 (refer to **APPENDIX 2**). The Operational Committee's combined evaluation scoring sheets is attached as **APPENDIX 3**;

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- (b) that Council approves that Farm No.: 502AS, portions AS1, AS2 and AS3, Stellenbosch Division, with a total area of 26.1-hectare (ha), with no (nil) water rights, be awarded to StellCARE, copy of application is attached as **APPENDIX 4**;
- (c) that Council approves that the land portions awarded in (b) be leased for a period of Nine (9) Years & Eleven (11) Months, with the option of renewal;
- (d) that Council takes note that the monthly rental amount for emerging farmers is determined as per the calculation for the previously allocated tariff for emerging farmers; and
- (e) that Council takes note that in the event 502AS is awarded to StellCARE, a separate service level agreement (SLA) will be established. This SLA aims to enable the Local Economic Department to ensure that their emerging farmer program extends its benefits to all emerging bee farmers located in the WC024 area.

FOR FURTHER DETAILS CONTACT:

NAME	Mark Harris
POSITION	Senior Economic Development Officer
DIRECTORATE	Planning and Economic Development
CONTACT NUMBERS	021 808 8159
E-MAIL ADDRESS	<u>Mark.Harris@ Stellenbosch.gov.za</u>
REPORT DATE	12 May 2025

10.11	MUNICIPAL MANAGER (MS G METTLER)
10.11.1	2025/2026 GRANT IN AID APPLICATIONS AND RECOMMENDED DONATIONS

Collaborator No: 785307
 IDP KPA Ref No: Good Governance and Compliance
 Meeting Date: 21 May 2025 and 30 May 2025

1. SUBJECT: 2025/2026 GRANT IN AID APPLICATIONS AND RECOMMENDED DONATIONS

2. PURPOSE

To obtain Council's approval for Grant-in-Aid (GiA) applications and recommended donations for the financial year 2025-2026.

3. DELEGATED AUTHORITY

FOR DECISION BY MUNICIPAL COUNCIL

In terms of Municipal Finance Management Act (MFMA), Act (56 of 2003) Section 17. (3) (e) relating to content of annual budgets and supporting documents.

4. EXECUTIVE SUMMARY

The Grant-in-Aid policy aims to provide a framework for Grant-in-Aid to non-governmental organisations (NGOs), community-based organisations (CBOs), non-profit organisations (NPOs) or non-profit companies (NPC), Public Benefit Organisations (PBO's) and bodies that are used by government as an agency to serve the poor, marginalised or otherwise vulnerable as envisaged by the Grant in Aid Policy approved at the Council Meeting in May 2024.

In terms of Council's Grant-in-Aid Policy, proposals were called for by means of advertisement in the press on 19 September 2024 (Eikestad Nuus) and on the municipal website and Facebook page.

The advertisement included an invitation to attend one of three compulsory workshops on either 14-16 October 2024 to explain application and policy requirements. One hundred and sixty-two (162) persons attended the workshops.

A workshop to assist with capacity building of small, emerging organisations was conducted during October 2024 focussing on financial management. The workshop was attended by ninety (90) persons.

By the closing date (22 November 2024), 95 applications were received of which one was withdrawn.

The outcome of proposed donations was advertised for public comment. By the closing date of 29 April 2025, 27 comments/appeals and/or feedback reports were received.

5. RECOMMENDATIONS

- (a) that Council notes the organisations that are receiving funding are organisations or bodies serving the poor;
- (b) that Council supports the continuation of the food garden project and approve the donation to SA Institute for Entrepreneurship to conclude the final year of the three-year Cat B donation;
- (c) that Council supports the implementation of day services for persons who are homeless and approve the deferment of the approved 2024/2025 Cat B application to commence in 2025/2026;
- (d) that Council notes that the Cat A donation allows for a maximum amount of R40 000 to be allocated per organisation;
- (e) that Council considers and approve the recommended donations to organizations as per attached detailed register inclusive of public comments and feedback received as part of the draft budget public participation process; and
- (f) that the Accounting Officer certifies to the Auditor General that the compliance requirements in terms of section 67 (1) (a) of the MFMA are uneconomical and unreasonable for organisations receiving Cat A donation.

6. DISCUSSION / CONTENTS**6.1 Background**

Grant in Aid donations are considered on an annual basis and has over the years contributed to valuable services in vulnerable communities. The programme allows Stellenbosch Municipality to demonstrate that it is a caring municipality which supports civil society to render services which contribute to the municipal Dignified Living strategic pillar.

The Municipality would like to support as many as possible organizations delivering valuable services within our communities but cannot disregard requirements of the MFMA (56 of 2003) Section 67 stipulating the responsibility of council to ensure donations are made to organizations who has the capacity to govern itself according to accepted financial practises and who can deliver the services for which the donation is required and benefiting the intended target audience.

6.2 Discussion

The Department Community Development and the Sport and Recreation Department scrutinized and evaluated ninety-five (94) applications representing the following categories:

CATEGORY	SUB CATEGORY	APP's RECEIVED	APP's RECOMMENDED/ CONDITIONALLY RECOMMENDED	WARDS SERVED THROUGH THE ORGANIZATIONS	RECOMMENDED AMOUNT (2025-2026)
Social Development	General	7	3	1-3, 6-11, 13, 16, 19, 22	120 000.00
	Partial Care	36	21	ALL	817 000.00
	Disability	3	3	ALL	120 000.00

	Elderly	6	2	1, 2 and 4	80 000.00
	Youth	8	5	ALL	200 000.00
	Substance Abuse	2	1	5-7, 9, 10, 12, 16, 17, 20	40 000.00
	Gender	1	0		0.00
	Food Security	4	2	ALL	2 575 300.00
	People Living on the Street	1	1	ALL	1 646 121.12
	Safety	1	0		0.00
	Skills Development	3	2	ALL	80 000.00
Environment	Environment	1	1	3-4	40 000.00
Health	Physical and Psychological	3	1	ALL	40 000.00
Sport, Art and Culture	Sport Clubs	14	3	6, 18	120 000.00
	Art and Culture	4	2	14, 15	80 000.00
	Total	94	47		5 958 421.12

Table 1: Applications received and draft grant recommendations per category

Communication received from U Turn Homeless Ministries relating to the approved Grant in Aid Category B application for 2024/2025 – 2026/2027: The communication request that their approved application be deferred to start in 2025/2026 as they were not able to meet the condition to obtain access to a facility within WC024 from where they can deliver services. The organisation is, however, still committed to deliver the much-needed day services to persons on the street and submitted updated audited financial reports to support their request. A new application was not submitted as the proposal is to simply defer an existing approved application to the following year.

Table 2 contains the complete list of donations under consideration and can be found below.

CATEGORY	SUB CATEGORY	APP's RECEIVED	APP's RECOMMENDED/ CONDITIONALLY RECOMMENDED	WARDS SERVED THROUGH THE ORGANIZATIONS	RECOMMENDED AMOUNT (2025-2026)
Social Development	General	7	3	1-3, 6-11, 13, 16, 19, 22	120 000.00
	Partial Care	36	21	ALL	817 000.00
	Disability	3	3	ALL	120 000.00
	Elderly	6	2	1, 2 and 4	80 000.00
	Youth	8	5	ALL	200 000.00
	Substance Abuse	2	1	5-7, 9, 10, 12, 16, 17, 20	40 000.00
	Gender	1	0		0.00
	Food Security	4	2	ALL	2 575 300.00
	People Living on the Street	2	2	ALL	2 741 160.12
	Safety	1	0		0.00
	Skills Development	3	2	ALL	80 000.00
Environment	Environment	1	1	3-4	40 000.00

Health	Physical and Psychological	3	1	ALL	40 000.00
Sport, Art and Culture	Sport Clubs	14	3	6, 18	120 000.00
	Art and Culture	4	2	14, 15	80 000.00
Total		95	47		7 053 901.12

Table 2: Complete list of donations under consideration for Draft Budget purposes.

The detailed register of applications/requests received and assessed is attached as **ANNEXURE A**. Reasons for not recommending organizations are contained in the notes column of said register.

Declarations of Interest:

Where officials were indicated as linked to an applicant, either directly or indirectly and said official formed part of the Grant in Aid assessment team, the official was excused from any assessment or discussions relating to the application in question. The following declarations relating to municipal officials and councillors are noted:

Applicant	Person	Organisation Capacity	Municipal Capacity
Abba Stellenbosch	Portia Jansen	Vice Chairperson	Community Development Coordinator (Daughter of Chairperson)
	Wilfred Frederick Pietersen	Chairperson	PR Councillor
Blue Stars United RFC	JC Anthony	Patron	Ward 18 Councillor
Cape Winelands Farm Workers Sport and Recreation Association	Tanya Carstens	Vice Chairman	Snr Clerk: Administration Infrastructure Services
	Adele Wagenaar	Vice Secretary	Administrative Officer, Financial Services
Celtic United FC	Adele Wagenaar	Secretary	Administrative Officer, Financial Services
Christian Dependency Ministry	Wilfred Frederick Pietersen	Chairperson	PR Councillor
Family in Focus	JC Anthony	Patron	Ward 18 Councillor
Hospice NPC	Wilfred Frederick Pietersen	Director	PR Councillor
Isibane Sempumelelo	Mary Nkopane	Chairperson	Ward 13 Councillor
Klapmuts Sport Forum	JC Anthony	Patron	Ward 18 Councillor
Kylemore Secondary School	Gerrit Africa	Additional Member	General Worker, Community and Protection Services
	Franklin Peceur	Additional Member	Fire Fighter, Community and Protection Services
La Motte Wanderers	Reginald Pheiffer	Secretary	Ward 1 Councillor
Legacy Community Development	Nono Khulela	Director	
Pniel Villagers RFC	Bradley Williams	Additional Member	Technician, Infrastructure Services

Stellenbosch en Distrikte Coronation RFC	Richard Seconds	Match and Registration Secretary	Sr Clerk Credit Control
Stellenbosch Muslem Helping Hands	Emaan Galphie		General Worker, Housing Stock
Stellenbosch Work Centre for Adult Persons with Disabilities	Portia Jansen	Manager	Community Development Coordinator (Niece of Manager)
Stellemploy	Portia Jansen	Director	Community Development Coordinator (Daughter of Director)
Wemmershoek Buurtweg	Charles Manuel	Unclear	Ward 3 Councillor
	Greg Viljoen	Unclear	Ward Administrator

Policy Directive: Paragraph 7.12

The policy in paragraph 7.12 states that *“...the CFO after considering the merits of an application not complying with the minimum application criteria and after consulting the Municipal Manager, may for the purpose of this policy approve a deviation from the norm”*.

Minimum requirements are interpreted as all prescribes of the approved Grant in Aid policy.

1. Requirement to submit audited financial statements if the applicant is older than 5 years:

Auditing fees are very expensive and have in the past contributed to applicants not being approved for a Grant in Aid donation. The department sourced two accounting firms who indicated their willingness to perform independent reviews at a reduced cost for those applicants who cannot afford auditing fees. The firms participated in the financial management and compulsory clarification workshops and introduced their services. Applicants were advised that they can include the cost of the review as part of their GiA application.

Prospective applicants were also invited to a workshop on governance training to further capacitate them to comply with the requirements of the Grant in Aid policy and MFMA regulations. These efforts assisted 27 organisations who would otherwise not have been able to qualify for financial assistance.

2. Requirement to attend the compulsory clarification meeting:

Applicants are required to RSVP by a due date to attend a compulsory clarification meeting. The SA Institute for Entrepreneurship is delivering a flagship GiA project as the first Cat B application to focus on addressing ward priorities which cannot be addressed by the municipality alone. In so doing they have trained 720 individuals in home food gardens, have started with the development of community food gardens by eliciting support from schools, churches and started with food gardens at ECD centres. 2025/2026 will be the final year of their three-year application. The applicant missed the call for proposals and contacted the department after the closing date for the RSVPs to attend the compulsory clarification meeting. The applicant submitted their application with a specific appeal in relation to par 7.12 of the GiA policy. Due to the successful implementation and reporting of the initial years of the project, the department supports the request to approve the application for the final year of the project.

3. Request to defer the approved 2024/2025 GiA U Turn Homeless Ministries donation to the 2025/2026 financial year:

The GiA Policy requires Cat B applications to be re-submitted on an annual basis. A 2024/25 Cat B application was approved for U Turn Homeless Ministries on condition that they secure a physical venue within WCO24 from where they can deliver their services. The applicant launched repeated attempts to access a Stellenbosch based venue from where day services can be rendered to persons on the street. All attempts were unsuccessful and no GiA payment has been made to the organisation during the 2024/25 financial year.

U Turn Homeless Ministries did not submit a new application but requested that their existing approved application be re-considered for funding in the 2025/26 funding cycle. The planned day services remain the same as per the original application and include serving 250 unique individuals per year.

Due to the high demand (included as Ward 23 priority) for an appropriate response to the increasing homelessness within Stellenbosch and in recognition of the fact that a Night Shelter only provides limited services, the department is in support of the request to defer the existing approved application to the 2025/2026 financial year.

Below applicants did not comply with the requirements for audited financial statements and/or other policy requirements as discussed above. However, where applicable, financial statements which were independently reviewed by a registered accountant were submitted to the satisfaction of the department. The names will be included in the MFMA 67 (4)(b)(ii) Certificate should their applications be approved in terms of par 7.12 of the GiA Policy.

Applicant	Type of Statement	Amount	Recommendation
GENERAL			
FRANCO	Independent review by registered Accountant	40 000,00	Conditional – committed to provide final feedback.
PARTIAL CARE			
ABC 99 Educare Centre	Independent review by registered Accountant	40 000,00	Conditional – committed to provide final feedback.
Anganathi Educare	Independent review by registered Accountant	40 000,00	Recommended
Isibane Sempumelelo	Independent review by registered Accountant	40 000,00	Recommended
Liyema Creche	Independent review by registered Accountant	40 000,00	Recommended
Lubabalo Creche	Independent review by registered Accountant	40 000,00	Recommended
Luthando Educare	Independent review by registered Accountant	40 000,00	Recommended
Noxolo Educare	Independent review by registered Accountant	40 000,00	Recommended
Okuhle Connie's Educare	Independent review by registered Accountant	40 000,00	Conditional – committed to provide final feedback.
Phakamani Educare	Independent review by registered Accountant	40 000,00	Recommended

Sibongumusa ECD	Independent review by registered Accountant	40 000,00	Conditional – committed to provide final feedback.
Simni Educare Centre	Independent review by registered Accountant	30 000,00	Conditional – committed to provide final feedback.
Sivuyise Creche	Independent review by registered Accountant	40 000,00	Recommended
Unakho Daycare	Independent review by registered Accountant	40 000,00	Recommended
Wielie Walie Pre School	Independent review by registered Accountant	40 000,00	Recommended
Woelwater Dagsorg	Independent review by registered Accountant	40 000,00	Recommended
Zenzele Educare Centre	Independent review by registered Accountant	40 000,00	Conditional – committed to provide final feedback.

YOUTH			
Kylemore Secondary School	Independent review by registered Accountant	40 000,00	Recommended
Training for Changes	Independent review by registered Accountant	40 000,00	Recommended
ELDERLY			
Pniel Simonsberg Elderly Club	Independent review by registered Accountant	40 000,00	Recommended
FOOD SECURITY			
SA Institute for Entrepreneurship	Audited AFS - did not attend compulsory clarification	2 535 300,00	Recommended
PEOPLE LIVING ON THE STREETS			
U Turn Homeless Ministries	Audited AFS Request to defer approved application to 2025/2026 financial year.	1 095 480,00	Conditional on proof of access to local facility from where to render services.
SPORT			
Kingdom Development Projects	Established 2022. Signed by Treasurer and Chairperson	40 000,00	Recommended
Klapmuts Hill Primary School	Independent review by registered Accountant	40 000,00	Recommended
Stellenbosch and District Coronation RFC	Independent review by registered Accountant	40 000,00	Recommended
ARTS AND CULTURE			
Celebration Gospel Choir	Independent review by registered Accountant	40 000,00	Recommended
Siph'impindulo Youth Development	Independent review by registered Accountant	40 000,00	Recommended

4.3 Comments/appeals and feedback reports received during the April 2025 Public Participation Period

Applicant	Comment	Outcome
ACVV Franschhoek	Final Feedback Provided. Risk identified in AFS not addressed.	Not Recommended
Franco	Final Feedback Provided	Recommended
ABC 99 Educare Centre	Final Feedback Provided	Recommended
StellCare on behalf of Jessie Keet Early Childhood Development	Appeal based on premise that ECD is separate legal entity even if it is under guardianship of StellCare. Legal opinion upheld by Municipal Manager.	Recommended
StellCare on behalf of Kylemore Early Childhood Development	Appeal based on premise that ECD is separate legal entity even if it is under guardianship of StellCare. Legal opinion upheld by Municipal Manager.	Recommended
StellCare on behalf of Nora Tyres ECD	Appeal based on premise that ECD is separate legal entity even if it is under guardianship of StellCare. Legal opinion upheld by Municipal Manager.	Recommended
Kin Culture	No appeal submitted as they did not apply for 25/26 funding. Provided feedback on 24/25 donation.	NA
Noxolo Educare	In process to provide feedback. One receipt outstanding. Commit to provide final feedback In process of providing final feedback.	Recommended on condition that final feedback is submitted by 15 June 2025.
Okuhle Connie's Educare	Final Feedback Provided	Recommended
Sibongumusa ECD Centre	Final Feedback Provided	Recommended
Simni Educare	In process to provide feedback. One receipt outstanding. Commit to provide final feedback	Conditional Recommendation.
StellCare on behalf of Sizamile Child Care Facility	Appeal based on premise that ECD is separate legal entity even if it is under guardianship of StellCare. Legal opinion upheld by Municipal Manager.	Recommended on condition that final feedback is submitted by 15 June 2025.
Vinyard Houses	Final Feedback Provided	Recommended
Vision Africa	Final Feedback Provided	Recommended
Zenzele Educare Centre	Final feedback provided not in line with approved application	Not Recommended
ChangeAbility	Final Feedback Provided	Recommended
Stellenbosch Work Centre for Adult Persons with Disabilities	Final Feedback Provided	Recommended
ABBA Stellenbosch a project of BADISA Stellenbosch	Final Feedback Provided	Recommended
Christian Dependency Ministry	Appeal submitted after the closing date. Claim that bank form was signed.	After closing date and reassessment of bank form confirmed that it was not signed. Not Recommended
Bergzicht Training	Final Feedback Provided	Recommended
Franschhoek Hospitality Academy and Learning Centre	Admit that mistake was not made during assessment of application and that by not signing the application, the applicant did not include the required declaration in terms of sound financial management and governance.	Not Recommended Par 8.4
More Recycling	Submitted proof of registration via DSD	Recommended

Blue Stars United	Make reference to required overall budget in appeal without including same. Explain that General Council made changes to structure of board which was later ratified which was not indicated in document submitted as Constitution. Proof of above through minutes of meetings was not included.	Not Recommended Par 8.4
Celtic United FC	Applicants confirm mistake was not made during assessment of application. Submitted another application containing list of board members now with one person serving in two positions and another now serving in a different portfolio to previously identified. New application not signed / dated in terms of undertaking to mm.	Not Recommended Par 8.4
Klapmuts Sport Forum	Appeal confirms that the application is a general application. No overall budget was submitted.	Not Recommended Par 8.4
Kylemore Football Club	Appeal not based on mistake made during assessment. Club re-submitted application without providing basis for appeal on initial assessment. Board members were aligned with constitution, but AFS span 15 months. Constitution does not indicate fin year.	Not Recommended Par 8.4
Pniel Villagers RFC	applicants confirm that mistake was not made during assessment of application. Submitted new board members on the application which still does not align with the requirements in original constitution submitted with application nor with the AGM minutes submitted as part of appeal.	Not Recommended Par 8.4
eBosch	Applicants confirm that mistake was not made during assessment of application and confirmed own mistake of not committing to provide feedback	Not Recommended Par 8.4
Imbali Western Cape T/A Sunny Sky Projects NPC	No appeal submitted as they did not apply for 25/26 funding. Provided feedback on 24/25 donation.	NA

4.4 Financial Implications

This report has the following financial implications:

2025-2026 (Cat A)
1 947 000.00

2025-2026 (Cat B)	2026-2027 (Cat B)	2027-2028 (Cat B)
5 276 901.12	3 025 160.11	1 277 900.00

FINAL BUDGET TOTAL	7 223 901.12
2025-2026	

6.5 Legal Implications

The recommendations in this report comply with Council's policies and all applicable legislation.

6.6 Staff Implications

This report has no staff implications to the Municipality.

6.7 Previous / Relevant Council Resolutions:**SPECIAL COUNCIL MEETING: 2024-05-31: ITEM 7.2****RESOLVED** (majority vote)

- (a) that the Draft High Level Budget Summary, as set out in **APPENDIX 1 – PART 1 – SECTION C**; be approved;
- (b) that the Annual Budget Tables as prescribed by the Budgeting and Reporting Regulations, as set out in **APPENDIX 1 – PART 1 – SECTION D**, be approved;
- (c) that the Grants-In-Aid allocations as set out in **APPENDIX 1 – PART 2 – SECTION J**, be approved;
- (d) that the three-year Capital Budget for 2024/2025, 2025/2026 and 2026/2027, as set out in **APPENDIX 1 – PART 2 – SECTION N**, be approved;
- (e) that the proposed draft rates on properties in WCO24, tariffs, tariff structures and service charges for water, electricity, refuse, sewerage and other municipal services, as set out in **APPENDIX 3**, be approved;
- (f) that the proposed amendments to existing budget related policies and other policies as set out in **APPENDICES 4 - 34**, be approved;
- (g) that Council specifically note and consider the need to take up an external loan, needed for investment in income generating infrastructure to the amount of R600 million of which R200 million will be required in year one, R200 million in year two and R200 million in year three (refer to Section G: High Level Budget Overview and Table A1 Budget Summary) and confirm approval of same;
- (h) that Council specifically take note of the fact that the proposed electricity charges and tariff structure is subject to NERSA approval that could change materially;
- (i) that Council takes note of MFMA circulars 126 and 128 that was published to guide the MTREF for 2024/2025 to 2026/2027 as set out in **APPENDICES 35 – 36**;
- (j) that Council takes note of the Long-Term Financial Plan that contains the financial management principles for sound financial management that was considered with the compilation of the final budget as set out in **APPENDIX 37**;
- (k) that Council takes note of the Capital Investment Plan as set out in **APPENDIX 38**; and
- (l) that Council takes note that the public comments and submissions were considered with the compilation of the final budget.

30TH COUNCIL MEETING: 2025-03-31: ITEM 10.11.4**RESOLVED (majority vote with 7 abstentions)**

- (a) that Council notes the organisations that are receiving funding are organisations or bodies serving the poor;
- (b) that Council support the continuation of the food garden project and approve the donation to SA Institute for Entrepreneurship to conclude the final year of the three-year Cat B donation;
- (c) that Council support the implementation of day services for persons who are homeless and approve the deferment of the approved 2024/2025 Cat B application to commence in 2025/2026;
- (d) that Council notes that the Cat A donation allows for a maximum amount of R40 000 to be allocated per organisation;
- (e) that Council consider and approve the recommended donations to organizations as per attached detailed register for public participation as part of the draft budget; and
- (f) that the Accounting Officer certifies to the Auditor General that the compliance requirements in terms of section 67 (1) (a) of the MFMA are uneconomical and unreasonable for organisations receiving Cat A donation.

6.8 Risk Implications

Risks are addressed through the content of the report.

6.9 Comments from Senior Management**6.9.1 Chief Financial Officer:**

Financial Services agree with the recommendations. The funding for the Grant in Aid donations will be provided for in the Medium-Term Revenue and Expenditure Framework (MTREF/Budget).

32ND COUNCIL MEETING: 2025-05-30: ITEM 10.11.1

Before deliberations on the matter, Cllr WF Pietersen recused himself from the Chamber for the duration of the matter.

RESOLVED (nem con)

- (a) that Council notes the organisations that are receiving funding are organisations or bodies serving the poor;
- (b) that Council supports the continuation of the food garden project and approve the donation to SA Institute for Entrepreneurship to conclude the final year of the three-year Cat B donation;
- (c) that Council supports the implementation of day services for persons who are homeless and approve the deferment of the approved 2024/2025 Cat B application to commence in 2025/2026;

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- (d) that Council notes that the Cat A donation allows for a maximum amount of R40 000 to be allocated per organisation;
- (e) that Council considers and approve the recommended donations to organizations as per attached detailed register inclusive of public comments and feedback received as part of the draft budget public participation process; and
- (f) that the Accounting Officer certifies to the Auditor General that the compliance requirements in terms of section 67 (1) (a) of the MFMA are uneconomical and unreasonable for organisations receiving Cat A donation.

ANNEXURES

ANNEXURE A: Grant in Aid 2025-2026 Register of applications and recommended donations

FOR FURTHER DETAILS CONTACT:

NAME	<i>Michelle Aalbers</i>
POSITION	<i>Manager: Community Development</i>
DIRECTORATE	<i>Community and Protection Services</i>
CONTACT NUMBERS	<i>8408</i>
E-MAIL ADDRESS	<i>Michelle.aalbers@ Stellenbosch.gov.za</i>
REPORT DATE	<i>09-05-2025</i>

ANNEXURE A

2025/26 GRANT-IN-AID APPLICATIONS				Category A	Category B		
No	Applicant Name	Notes	Recommendation	Funds proposed	Funds proposed YEAR 1 (2025-2026)	Funds proposed YEAR 2 (2026-2027)	Funds proposed YEAR 3 (2027-2028)
SOCIAL DEVELOPMENT							
GENERAL							
1	ACVV Franschhoek	AFS AUDITED WITH NO OPINION AS APPROPRIATE AUDIT EVIDENCE COULD NOT BE PROVIDED TO THE AUDITORS. COMMIT TO PROVIDE FINAL FEEDBACK.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
2	ACVV Stellenbosch		RECOMMENDED	40 000,00	0,00	0,00	0,00
3	FRANCO	COMMIT TO PROVIDE FEEDBACK BY APRIL 2025. AFS INDEPENDENTLY REVIEWED.	CONDITIONAL	0,00	0,00	0,00	0,00
4	God the King Ministries	CONSTITUTION INDICATE NOT LESS THAN 5 BOARD MEMBERS. LIST ONLY 4. NO AFS SUBMITTED.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
5	LORD'S ACRE CHRISTIAN COMMUNITY CENTRE	LIST 11 BOARD MEMBERS, CONSITUTION ALLOW A MAX OF 9. NOT LATEST AFS WITH NO REVIEW OR AUDIT OPINION. BANK FORM IN DIFFERENT NAME. PROJECT PROPOSAL NOT ALIGNED WITH FUNDING PERIOD. NO OVERALL BUDGET AS IS REQUIRED FOR GENERAL APPLICATIONS.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
6	StellCare Stellenbosch		RECOMMENDED	40 000,00	0,00	0,00	0,00
7	Stellenbosch Muslim Helping Hands	CONSTITUTION INDICATE 4 BOARD MEMBERS, LIST 3. NO AFS.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
				80 000,00	0,00	0,00	0,00
PARTIAL CARE							
8	ABC 99 Educare Centre	SECOND YEAR APPLICATION WITHOUT C REG. DID NOT INDICATE SPECIFIC VS GENERAL APPLICATION. COMMIT TO PROVIDE FINAL FEEDBACK. AFS ARE INDEPENDENTLY REVIEWED. SPECIFIC PROPOSAL SUBMITTED.	CONDITIONAL	0,00	0,00	0,00	0,00
9	Acorn Christian Daycare	AFS DOES NOT SPEAK TO ANY SPECIFIC REPORTING PERIOD. NO PROOF OF REGISTRATION.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
10	AKKERLAND DAYCARE CENTRE	AFS: WE HAVE PERFORMED THE DUTIES OF ACCOUNTING OFFICER TO THE GOVERNING BODY OF AKKERLAND ACCORDING TO SECT 43 OF THE SA SCHOOLS ACT 84 OF 1996. APPLICATION NOT SIGNED. NO BANK DETAILS.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
11	Anganathi Educare	YEAR 2 OF APPLICATION WITHOUT C REG. AFS: INDEPENDETNLY REVIEWED.	RECOMMENDED	40 000,00	0,00	0,00	0,00
12	Early Education Centre, The	C REGISTRATION NOT REQUIRED. (ECD SERVICE PROVIDER)	RECOMMENDED	40 000,00	0,00	0,00	0,00
13	Early Learning Resource Unit	APPLICATION FOR 6 MOVABLE HOMES TO OPPERATE AS ECD FACILITIES WITH NO INDICATION OF WHERE IT WILL BE SITUATED NOR CONFIRMATION OF BUILDING AND ZONING REQUIREMENTS. PICTURES PROVIDED = PREFAB STRUCTURES.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
14	FAMILY IN FOCUS	REMAIN IN YEAR 1 OF APPLICATION WITHOUT C REGISTRATION. DID NOT INDICATE SPECIFIC VS GENERAL APPLICATION. NOT LATEST AFS.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
15	Froggies Aftercare	YEAR 2 OF APPLICATION WITHOUTH C REG. DID NOT SUBMIT AN APPLICATION. SUBMITTED FEEDBACK REPORT ON FUNDING PREVIOUSLY RECEIVED.	NA	0,00	0,00	0,00	0,00

16	Imizekeliso Educare	AFS NOT RELIABLE AND NOT ALIGNED TO FINANCIAL REPORTING PERIOD.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
17	Isibane Sempumelelo	AFS = INDEPENDENT REVIEW.	RECOMMENDED	40 000,00	0,00	0,00	0,00
18	Jessie Keet Early Childhood Development	AFS: "A CRECHE OF STELLCARE" POLICY ONLY ALLOWS ONE APPLICATION PER ORGANISATION. CONSTITUTION READS: "PROGRAMME OF STELLCARE"	NOT RECOMMENDED	0,00	0,00	0,00	0,00
19	Khanyisa Creche	DID NOT INDICATE SPECIFIC VS GENERAL APPLICATION. CONSTITUTION INTERNET TEMPLATE. AFS NOT AUDITED OR REVIEWED. APPLICATION FORM (P4, 7) INCOMPLETE. NO PROPOSAL.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
20	Kylemore Early Childhood Development	AFS: "A CRECHE OF STELLCARE" POLICY ONLY ALLOWS ONE APPLICATION PER ORGANISATION. CONSTITUTION READS: "PROGRAMME OF STELLCARE"	NOT RECOMMENDED	0,00	0,00	0,00	0,00
21	Little Angels Educare	DID NOT INDICATE SPECIFIC VS GENERAL APPLICATION. AFS NOT FOR COMPLETED FINANCIAL YEAR.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
22	Liyema Creche	YEAR 1 OF APPLICATION WITHOUT C REGISTRATION. AFS: INDEPENDENTLY REVIEWED. ONLY ITEMS CONTRIBUTING TOWARDS REGISTRATION APPROVED.	RECOMMENDED	27 000,00	0,00	0,00	0,00
23	Lubabalo Creche Centre	AFS INDEPENDENTLY REVIEWED	RECOMMENDED	40 000,00	0,00	0,00	0,00
24	Luthando Educare	AFS: INDEPENDETNLY REVIEWED.	RECOMMENDED	40 000,00	0,00	0,00	0,00
25	Nora Tyres ECD	AFS: "A CRECHE OF STELLCARE" POLICY ONLY ALLOWS ONE APPLICATION PER ORGANISATION. CONSTITUTION READS: "PROGRAMME OF STELLCARE"	NOT RECOMMENDED	0,00	0,00	0,00	0,00
26	Noxolo Educare	UPON REVIEW OF FEEDBACK REPORT, DISPARITIES BETWEEN COMPONENTS WERE DETECTED. SEE BELOW APPEAL/FEEDBACK SECTION.	RECOMMENDED	0,00	0,00	0,00	0,00
27	Okuhle Connie's Educare	(DID NOT INDICATE SPECIFIC VS GENERAL APPLICATION.) AFS INDEPENDENTLY REVIEWED. COMMIT TO PROVIDE FINAL FEEDBACK.	CONDITIONAL	0,00	0,00	0,00	0,00
28	Pebbles Project		RECOMMENDED	40 000,00	0,00	0,00	0,00
29	Phakamani Educare	AFS INDEPENDENTLY REVIEWED.	RECOMMENDED	40 000,00	0,00	0,00	0,00
30	Prochorus Community Development		RECOMMENDED	40 000,00	0,00	0,00	0,00
31	Samnkies Creche	NO AFS. REMAIN IN YEAR 1 OF APPLICATION WITHOUT C REG.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
32	Sibongumusa ECD Centre	AFS INDEPENDENTLY REVIEWED BY REGISTERED ACCOUNTANT. FINAL FEEDBACK SUBMITTED	CONDITIONAL	0,00	0,00	0,00	0,00
33	Simni Educare Centre	YEAR 2 OF APPLICATION WITHOUT C REGISTRATION. AFS: INDEPENDETNLY REVIEWED. FUNDING APPROVED FOR ITEMS IN LINE WITH REGISTRATION REQUIREMENTS. COMMIT TO PROVIDE FINAL FEEDBACK.	CONDITIONAL	0,00	0,00	0,00	0,00
34	Sivuyise Creche	YEAR 2 OF APPLICATION WITHOUT C REG. AFS: INDEPENDETNLY REVIEWED.	RECOMMENDED	40 000,00	0,00	0,00	0,00
35	Sizamile Child Care Facility	AFS: "A CRECHE OF STELLCARE" POLICY ONLY ALLOWS ONE APPLICATION PER ORGANISATION. CONSTITUTION READS: "PROGRAMME OF STELLCARE"	NOT RECOMMENDED	0,00	0,00	0,00	0,00
36	Stellenbosch Kindergarten		RECOMMENDED	40 000,00	0,00	0,00	0,00
37	Thanduxolo Daycare	NO PROPOSAL/BUDGET	NOT RECOMMENDED	0,00	0,00	0,00	0,00
38	Unakho Day Care for Disable	AFS: INDEPENDETNLY REVIEWED.	RECOMMENDED	40 000,00	0,00	0,00	0,00

39	Vinyard Houses	AFS INDEPENDENTLY REVIEWED BY REGISTERED ACCOUNTANT. COMMIT TO PROVIDE FINAL FEEDBACK.	CONDITIONAL	0,00	0,00	0,00	0,00
40	Vision Africa	COMMIT TO PROVIDE FINAL FEEDBACK.	CONDITIONAL	0,00	0,00	0,00	0,00
41	Wielie Walie Pre School	AFS: INDEPENDETNLY REVIEWED.	RECOMMENDED	40 000,00	0,00	0,00	0,00
42	Woelwater Dagsorg	AFS: INDEPENDETNLY REVIEWED.	RECOMMENDED	40 000,00	0,00	0,00	0,00
43	Zenzele Educare Centre	DID NOT CONFIRM SPECIFIC VS GENERAL APPLICATION. PROVIDED SPECIFIC PROPOSAL WITH BUDGET. AFS: INDEPENDENTLY REVIEWED. COMMIT TO PROVIDE FINAL FEEDBACK.	CONDITIONAL	0,00	0,00	0,00	0,00
				547 000,00	0,00	0,00	0,00
DISABILITY							
44	ChangeAbility	INTERIM FEEDBACK PROVIDED. COMMIT TO PROVIDE FINAL FEEDBACK.	CONDITIONAL	0,00	0,00	0,00	0,00
45	Huis Horison		RECOMMENDED	40 000,00	0,00	0,00	0,00
46	Stellenbosch Work Centre for Adult Persons with Disabilities	COMMIT TO PROVIDE FINAL FEEDBACK	CONDITIONAL	0,00	0,00	0,00	0,00
				40 000,00	0,00	0,00	0,00
ELDERLY							
47	Azaleahof	PROJECT BUSINESS PLAN/PROPOSAL DOES NOT INCLUDE A COST BREAKDOWN OF THE ACTIVITIES AND OR OUTINGS.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
48	De Tuine Bejaarde Klub	NO PROOF OF REGISTRATION OR BANK DETAILS. AFS: NOT SIGNED OFF WITHOUT OPINION.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
49	Franschhoek Elderly Club		RECOMMENDED	40 000,00	0,00	0,00	0,00
50	Idas Valley Golden Boys and Girls	AFS CONSIST OF MANAGEMENT REPORTS WITH NO AUDIT OR INDEPENDENTLY REVIEWED RESULTS. NO OVERALL BUDGET AS REQUIRED PER GENERAL APPLICATION. PROPOSAL FOR INCORRECT PERIOD.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
51	Pniel Simonsberg Elderly Club	AFS INDEPENDENTLY REVIEWED BY REGISTERED ACCOUNTANT	RECOMMENDED	40 000,00	0,00	0,00	0,00
52	Wemmershoek Bejaarde Klub	REQUEST FUNDING FOR ACTIVITIES OUTSIDE THE FUNDING PERIOD. APPLICATION LIST TWO POSITIONS NOT ON APPROVED POSITIONS AS PER CONSTITUTION. AFS NOT ACCORDING TO THE FINANIAL YEAR.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
				80 000,00	0,00	0,00	0,00
YOUTH							
53	Dwarsrivier Valley Initiative t/a Aitsa! Aftercare	AFS INDEPENDENTLY REVIEWED BY REGISTERED ACCOUNTANT. NO OVERALL BUDGET AS REQUIRED PER GENERAL APPLICATION.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
54	Embrace Community Outreach	APPLICATION NOT SIGNED.NO AFS OR PROOF OF REGISTRATION.GENERAL APPLICATION WITHOUT OVERALL BUDGET. REQUEST FUNDS FOR ACTIVITIES OUTSIDE THE FUNDING PERIOD.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
55	Help2read NPC		RECOMMENDED	40 000,00	0,00	0,00	0,00
56	Kylemore Secondary School	AFS INDEPENDENTLY REVIEWED BY REGISTERED ACCOUNTANT	RECOMMENDED	40 000,00	0,00	0,00	0,00
57	Legacy Community Development		RECOMMENDED	40 000,00	0,00	0,00	0,00
58	Sports for Life	NO OVERALL BUDGET SUBMITTED AS PER REQUIREMENT FOR GENERAL APPLICATIONS.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
59	Training 4 Changes NPC	AFS INDEPENDENTLY REVIEWED BY REGISTERED ACCOUNTANT	RECOMMENDED	40 000,00	0,00	0,00	0,00

60	Youth Outreach		RECOMMENDED	40 000,00	0,00	0,00	0,00
				200 000,00	0,00	0,00	0,00
SUBSTANCE ABUSE							
61	ABBA Stellenbosch a project of BADISA Stellenbosch	COMMIT TO PROVIDE FINAL FEEDBACK	CONDITIONAL	0,00	0,00	0,00	0,00
62	Christian Dependency Ministry	AFS INDEPENDENTLY REVIEWED. BANK FORM NOT SIGNED. DID NOT INDICATE WHETHER IT IS SPECIFIC OR GENERAL APPLICATION.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
				0,00	0,00	0,00	0,00
GENDER							
63	iGentlemen's Club NPC	NO OVERALL BUDGET AS REQUIRED FOR GENERAL APPLICATIONS. NO AFS.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
				0,00	0,00	0,00	0,00
FOOD SECURITY							
64	EPJ Boerdery	CONSTITUTION INDICATES NOT FOR PROFIT. REGISTRATION CERTIFICATE INDICATE PTY(LTD) WITH PRIVATE COMPANY STATUS. AFS NOT SIGNED. UNSURE WHAT THE PURPOSE OF THE ENTITY IS ITO A BUSINESS VS NOT FOR PROFIT. DID NOT INDICATE SPECIFIC VS GENERAL APPLICATION.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
65	Maranatha Christian Church	AFS: NOT LATEST STATEMENTS AND ONLY SIGNED BY THE CHAIRMAN. ONE OF THE DIRECTOR'S IS THE COMPILER OF THE REPORT. CONSTITUTION: NPC CERT INDICATE 3 DIRECTORS WITH THE SAME SURNAME. BANK FORM NOT SUBMITTED. INDICATE BOTH GENERAL AND SPECIFIC APPLICATION. NO OVERALL BUDGET	NOT RECOMMENDED	0,00	0,00	0,00	0,00
66	SA Institute for Entrepreneurship	APPLICANT DID NOT ATTEND THE COMPULSORY CLARIFICATION MEETING, BUT SUBMITTED A PAR 7.12 PLEA FOR ATTENTION SR MANAGEMENT.	RECOMMENDED	0,00	2 535 300,00	0,00	0,00
67	Stellenbosch Feeding In Action		RECOMMENDED	40 000,00	0,00	0,00	0,00
				40 000,00	2 535 300,00	0,00	0,00
PEOPLE LIVING ON THE STREET							
68	Stellenbosch Night Shelter	PROVIDE MONTHLY FEEDBACK REPORTS	RECOMMENDED	0,00	1 646 121,12	1 840 880,11	0,00
69	U Turn Homeless Ministries	REQUEST TO DEFER APPROVED 2024/2025 APPLICATION TO 2025/2026.	CONDITIONAL ON PROOF OF LOCAL FACILITY FROM WHERE SERVICES WILL BE RENDERED.	0,00	1 095 480,00	1 184 280,00	1 277 900,00
				0,00	2 741 601,12	3 025 160,11	1 277 900,00
SAFETY							
70	Wemmershoek Buurtweg	CONSTITUTION: NOT LEGAL ENTITY AND CONTAINS PARTS THAT REFLECTS THE GUIDELINES FOR THE COMPLETION OF THE CONSTITUTION WITHOUT GROUPS OWN INTERPRETATION. GIA POLICY: MUST OPERATE AS SEPARATE LEGAL ENTITY AND ARE RECOGNISED AS SUCH BY SA LEGISLATION. (WC COMMUNITY SAFETY ACT 3 OF 2013). REGISTRATION/ACCREDITATION: ACCREDITED BY POCS, CLAIM NPO REGISTRATION WITHOUT PROOF. AFS: NOTHING SUBMITTED. BUSINESS PLAN: NOTHING SUBMITTED	NOT RECOMMENDED	0,00	0,00	0,00	0,00
				0,00	0,00	0,00	0,00
SKILLS DEVELOPMENT							
71	Bergzicht Training	COMMIT TO PROVIDE FINAL FEEDBACK	CONDITIONAL	0,00	0,00	0,00	0,00
72	Franschhoek Hospitality Academy and Learning Centre	APPLICATION NOT SIGNED	NOT RECOMMENDED	0,00	0,00	0,00	0,00

73	Stellemploy		RECOMMENDED	40 000,00	0,00	0,00	0,00
				40 000,00	0,00	0,00	0,00
SUBTOTAL SOCIAL DEVELOPMENT				R 1 027 000,00	R 5 276 901,12	R 3 025 160,11	R 1 277 900,00

ENVIRONMENT

74	More Recycling	IN PROCESS TO REGISTER, NOT YET LEGAL ENTITY. CONDITIONAL RECOMMENDATION. APPLICANT MUST PROVIDE PROOF OF REGISTRATION BY END APRIL 2025.	CONDITIONAL	0,00	R 0,00	R 0,00	R 0,00
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SUBTOTAL ENVIRONMENT				R 0,00	R 0,00	R 0,00	R 0,00
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HEALTH

75	Health House Centre	NO AFS SUBMITTED	NOT RECOMMENDED	0,00	0,00	0,00	0,00
76	Real Sister's Cancer Group	CONSTITUTION INDICATE FIN YEAR TO END NOV. AFS INDEPENDENTLY REVIEWED FOR DEC 2023-FEBR 2024. ONLY LISTED 5 OF THE REQUIRED 6 BOARD MEMBERS. DID NOT INDICATE SPECIFIC OR GENERAL APPLICATION.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
77	Stellenbosch Hospice NPC		RECOMMENDED	40 000,00	0,00	0,00	0,00

SUBTOTAL HEALTH				R 40 000,00	R 0,00	R 0,00	R 0,00
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SPORT ARTS AND CULTURE

SPORT CLUBS

78	Blue Stars United	GENERAL APPLICATION WITHOUT REQUIRED OVERALL BUDGET. BOARD MEMBERS LISTED IN APPLICATION DOES NOT ALIGN WITH APPROVED BOARD MEMBERS IN CONSITUION.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
79	Burnley FC	BOARD MEMBERS LISTED DOES NOT ALIGN WITH THE APPROVED POSITIONS IN CONSTITUTION. NO AFFILIATION. NO AFS.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
80	Cape Winelands Farmworkers Sport & Recreation Ass	GENERAL APPLICATION WITHOUT OVERALL BUDGET. AFS NOT SIGNED BY MANAGEMENT, AUDITOR REG NO NOT INDICATED. BOARD MEMBERS IN APPLICATION NOT ALIGNED WITH APPROVED LIST OF BOARD MEMBERS IN CONSTITUTION.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
81	Celtic United FC	BOARD MEMBERS LISTED DOES NOT ALIGN WITH THE APPROVED POSITIONS IN CONSTITUTION.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
82	Coronation Cricket Club	> 5 YEARS. APPLICATION DOES NOT LIST ALL POSITIONS OF BOARD MEMBERS AS DETERMINED BY CONSTITUTION. AFS NOT AUDITED AND WITHOUT REVIEWED OPINION.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
83	Kingdom Development Projects	<5 YEARS. AFS SIGNED BY TREASURER AND CHAIR PERSON	RECOMMENDED	40 000,00	0,00	0,00	0,00
84	Klapmuts Hill Primary School	APPLICATION AND CONSTITUTION IN NAME OF "KLAPMUTS HILL PRIMARY SCHOOL". BANK STATEMENTS AND ACCOUNT AND AFS IN NAME OF "KLAPMUTS NO 2 PRIMARY SCHOOL". PROCESS OF CHANGING NAMES HAS BEEN CONFIRMED BY THE WCED.	RECOMMENDED	40 000,00	0,00	0,00	0,00
85	Klapmuts Sport Forum	DID NOT INDICATE SPECIFIC VS GENERAL APPLICATION. PROPOSAL DOES NOT INCLUDE A COST BREAKDOWN.	NOT RECOMMENDED	0,00	0,00	0,00	0,00

86	Kylemore Football Club	BOARD MEMBERS IN APPLICATION DOES NOT ALIGN WITH APPROVED BOARD MEMBERS IN CONSITUTION. NO AFS	NOT RECOMMENDED	0,00	0,00	0,00	0,00
87	La Motte Wanderers RFC	BOARD MEMBERS NOT ALIGNED WITH STIPULATIONS IN CONSTITUTION. AFS COMPILED WITHOUT AN AUDIT OPINION OR REVIEW EXPRESSED. >5YEARS	NOT RECOMMENDED	0,00	0,00	0,00	0,00
88	Pniel Villagers RFC	THE BOARD MEMBERS ON THE APPLICATION DOES NOT ALIGN WITH THE REQUIREMENTS IN CONSTITUTION. AFS INDEPENDENTLY REVIEWED.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
89	Stellenbosch & Distrikte Coronation RFC	AFS INDEPENDENTLY REVIEWED.	RECOMMENDED	40 000,00	0,00	0,00	0,00
90	Stellenbosch United Football Club	GENERAL APPLICATION WITHOUT REQUIRED OVERALL BUDGET. BOARD MEMBERS LISTED IN APPLICATION DOES NOT ALIGN WITH APPROVED BOARD MEMBERS IN CONSITUTION. NO AFS: ONLY EXPENDITURE REPORT.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
91	Wemmershoek Cricket Club	CONSTITUTION SILENT ON BOARD MEMBERS AND DOES NOT ADHERE TO REQUIREMENTS OF A CONSTITUTION. NO AFS.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
				120 000,00	0,00	0,00	0,00
ARTS AND CULTURE							
92	Amagoduka Traditional Group	DID NOT INDICATE WHETHER IT IS A SPECIFIC OR GENERAL APPLICATION. AFS NOT SIGNED AND ONLY FOR 9 MONTH.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
93	Celebration Gospel Choir	AFS: SUBMITTED INDEPENDENTLY REVIEWED STATEMENTS	RECOMMENDED	40 000,00	0,00	0,00	0,00
94	eBosch	DID NOT COMMIT TO PROVIDE FINAL FEEDBACK	NOT RECOMMENDED	0,00	0,00	0,00	0,00
95	Siph'impendolo Youth Development	AFS INDEPENDENTLY REVIEWED BY REGISTERED ACCOUNTANT	RECOMMENDED	40 000,00	0,00	0,00	0,00
96	Stellenbosch Heemkring	AFS: LAST STATEMENT READS THAT AN OVERVIEW WAS CONDUCTED AND THAT NOTHING UNTOWARD WAS FOUND. GENERAL APPLICATION WITHOUT OVERALL BUDGET FOR THE DONATION PERIOD. NO FEEDBACK REPORTS CAN BE FOUND FOR FUNDING RECEIVED IN PREVIOUS YEARS. WITHDREW APPLICATION ON 22/11/2024.	NA	0,00	0,00	0,00	0,00
				80 000,00	0,00	0,00	0,00
SUTOTAL SPORT ARTS AND CULTURE				R 200 000,00	R 0,00	R 0,00	R 0,00
				R 1 267 000,00	R 5 276 901,12	R 3 025 160,11	R 1 277 900,00

APPEALS AND FEEDBACK RECEIVED BY 29 APRIL 2025							
SOCIAL DEVELOPMENT							
GENERAL							
1	ACVV Franschhoek	AFS AUDITED WITH NO OPINION AS APPROPRIATE AUDIT EVIDENCE COULD NOT BE PROVIDED TO THE AUDITORS. FINAL FEEDBACK SUBMITTED.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
3	FRANCO	FINAL FEEDBACK SUBMITTED	RECOMMENDED	40 000,00	0,00	0,00	0,00
				40 000,00	0,00	0,00	0,00
PARTIAL CARE							
8	ABC 99 Educare Centre	FINAL FEEDBACK PROVIDED	RECOMMENDED	40 000,00	0,00	0,00	0,00
18	Jessie Keet Early Childhood Development	APPEAL OUTCOME IDENTIFY APPLICANT AS A SEPARATE LEGAL ENTITY.	RECOMMENDED	40 000,00	0,00	0,00	0,00
	Kin Culture	PROVIDE FEEDBACK ON 24/25 DONATION RECEIVED. NO APPLICATION SUBMITTED FOR 25/26.	NA	0,00	0,00	0,00	0,00
20	Kylemore Early Childhood Development	APPEAL OUTCOME IDENTIFY APPLICANT AS A SEPARATE LEGAL ENTITY.	RECOMMENDED	40 000,00	0,00	0,00	0,00
25	Nora Tyres ECD	APPEAL OUTCOME IDENTIFY APPLICANT AS A SEPARATE LEGAL ENTITY.	RECOMMENDED	40 000,00	0,00	0,00	0,00
26	Noxolo Educare	YEAR 2 OF APPLICATION WITHOUT C REGISTRATION. AFS: INDEPENDETNLY REVIEWED. FEEDBACK CONTAINS POP, NARATIVE REPORT AND PICTURES THAT DOES NOT SPEAK TO EACH OTHER. IN PROCESS TO PROVIDE FINAL FEEDBACK. IF REPORT THAT SPEAKS TO FEEDBACK REQUIREMENTS IS RECEIVED BY 15 JUNE, CONDITION FOR PAYMENT WILL BE MET AND AGREEMENT CAN BE SIGNED.	CONDITIONAL	40 000,00	0,00	0,00	0,00
27	Okuhle Connie's Educare	AFS INDEPENDENTLY REVIEWED. FINAL FEEDBACK PROVIDED	RECOMMENDED	40 000,00	0,00	0,00	0,00
32	Sibongumusa ECD Centre	AFS INDEPENDENTLY REVIEWED BY REGISTERED ACCOUNTANT. FINAL FEEDBACK SUBMITTED	RECOMMENDED	40 000,00	0,00	0,00	0,00
33	Simni Educare Centre	YEAR 2 OF APPLICATION WITHOUT C REGISTRATION. FEEDBACK PROVIDED MISSING PROOF OF PAYMENT FOR ONE ITEM. COMMIT TO PROVIDE POP. CONDITIONAL APPROVAL UPON RECEIPT OF POP BY 15 JUNE 2025. LAST POP SUBMITTED ON 13/05/2025. CONDITION MET.	CONDITIONAL	40 000,00	0,00	0,00	0,00
35	Sizamile Child Care Facility	APPEAL OUTCOME IDENTIFY APPLICANT AS A SEPARATE LEGAL ENTITY.	RECOMMENDED	40 000,00	0,00	0,00	0,00
39	Vinyard Houses	AFS INDEPENDENTLY REVIEWED BY REGISTERED ACCOUNTANT AND SIGNED BY BOARD. FINAL FEEDBACK SUBMITTED.	RECOMMENDED	40 000,00	0,00	0,00	0,00
40	Vision Africa	FINAL FEEDBACK PROVIDED	RECOMMENDED	40 000,00	0,00	0,00	0,00
43	Zenzele Educare Centre	FEEDBACK NOT ACCORDING TO ITEMS REQUESTED. DEVIATION COULD NOT BE APPROVED AS IT REQUEST ITEMS THAT DOES NOT ASSIST TOWARDS REGISTRATION AS APPLICANT IS UNREGISTERED ECD.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
				440 000,00	0,00	0,00	0,00
DISABILITY							

44	ChangeAbility	FINAL FEEDBACK PROVIDED	RECOMMENDED	40 000,00	0,00	0,00	0,00
46	Stellenbosch Work Centre for Adult Persons with Disabilities	FINAL FEEDBACK PROVIDED	RECOMMENDED	40 000,00	0,00	0,00	0,00
				80 000,00	0,00	0,00	0,00
SUBSTANCE ABUSE							
61	ABBA Stellenbosch a project of BADISA Stellenbosch	FINAL FEEDBACK PROVIDED	RECOMMENDED	40 000,00	0,00	0,00	0,00
62	Christian Dependency Ministry	APPEAL SUBMITTED AFTER CLOSING DATE FOR COMMENTS. BASIS FOR APPEAL NOT IN LINE WITH APPEAL DOCUMENTS SUBMITTED NOR WITH ORIGINAL APPLICATION DOCUMENTS. AFS INDEPENDENTLY REVIEWED. BANK FORM WAS NOT SIGNED. DID NOT INDICATE WHETHER IT IS SPECIFIC OR GENERAL APPLICATION.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
				40 000,00	0,00	0,00	0,00
SKILLS DEVELOPMENT							
71	Bergzicht Training	FINAL FEEDBACK RECEIVED	RECOMMENDED	40 000,00	0,00	0,00	0,00
72	Franschhoek Hospitality Academy and Learning Centre	APPLICANT ACKNOWLEDGED THAT THEY MADE A MISTAKE WITH THEIR APPLICATION CONTRIBUTING TO IT NOT BEING PROPOSED FOR A DONATION. APPEAL NOT BASED ON MISTAKE MADE DURING ASSESSMENT (PAR 8.4)	NOT RECOMMENDED	0,00	0,00	0,00	0,00
				40 000,00	0,00	0,00	0,00
ENVIRONMENT							
74	More Recycling	PROOF OF REGISTRATION SUBMITTED.	RECOMMENDED	40 000,00	0,00	0,00	0,00
				40 000,00	0,00	0,00	0,00
SPORT ARTS AND CULTURE							
SPORT CLUBS							
78	Blue Stars United	APPLICANT SUBMIT GENERAL APPLICATION WITHOUT REQUIRED OVERALL BUDGET. MAKE REFERENCE TO OVERALL BUDGET IN APPEAL, BUT DOES NOT PROVIDE COPY. BOARD MEMBERS LISTED IN APPLICATION DOES NOT ALIGN WITH APPROVED BOARD MEMBERS IN CONSITUION. PROVIDE EXPLENATION OF GENERAL COUNCIL WHICH MADE CHANGES TO CONSTITION OF BOARD AND RATIFICATION THEREOF AT LATER STAGE, WITHOUT PROVIDING PROOF THROUGH MINUTES OF MEETINGS. APPEAL NOT BASED ON MISTAKE MADE DURING ASSESSMENT (PAR 8.4)	NOT RECOMMENDED	0,00	0,00	0,00	0,00
81	Celtic United FC	APPLICANT CONFIRM THAT MISTAKE WAS NOT MADE DURING ASSESSMENT OF APPLICATION (PAR 8.4). NEW APPLICATION SUBMITTED CONTAINS LIST OF BOARD MEMBERS NOW ALLOCATED TO DIFFERENT POSITIONS AS PREVIOUSLY STATED WITH ONE MEMBER SERVING ON TWO POSITIONS. NEW APPLICATION NOT SIGNED / DATED IN TERMS OF UNDERTAKING TO MM.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
85	Klapmuts Sport Forum	APPEAL NOT BASED ON MISTAKE MADE DURING ASSESSMENT (PAR 8.4) APPEAL INDICATES GENERAL APPLICATION WITHOUT SUBMISSION OF OVERALL BUDGET. SPECIFIC PROPOSAL SUBMITTED.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
86	Kylemore Football Club	APPEAL NOT BASED ON MISTAKE MADE DURING ASSESSMENT (PAR 8.4) CLUB RESUBMITTED APPLICATION WITHOUT PROVIDING BASIS FOR APPEAL OF THE INITIAL ASSESSMENT. BOARD MEMBERS WERE ALIGNED WITH CONSTITUTION, BUT AFS SPAN 15 MONTHS. CONSTITUTION DOES NOT INDICATE FIN YEAR.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
88	Pniel Villagers RFC	APPLICANT CONFIRM THAT MISTAKE WAS NOT MADE DURING ASSESSMENT OF APPLICATION (PAR 8.4). THE BOARD MEMBERS ON THE APPLICATION STILL DOES NOT ALIGN WITH THE REQUIREMENTS IN CONSTITUTION SUBMITTED WITH APPLICATION NOR WITH THE AGM MINUTES SUBMITTED AS PART OF APPEAL.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
				0,00	0,00	0,00	0,00

ARTS AND CULTURE							
94	eBosch	APPLICANT CONFIRM THAT MISTAKE WAS NOT MADE DURING ASSESSMENT OF APPLICATION (PAR 8.4). CONFIRMED OWN MISTAKE OF NOT COMMITTING TO SUBMIT FINAL FEEDBACK.	NOT RECOMMENDED	0,00	0,00	0,00	0,00
	Imbali Western Cape T/A Sunny Sky Projects NPC	PROVIDE FEEDBACK ON 24/25 DONATION RECEIVED. NO APPLICATION SUBMITTED FOR 25/26.	NA	0,00	0,00	0,00	0,00
				0,00	0,00	0,00	0,00
				680 000,00	0,00	R0,00	R0,00
				1 947 000,00	5 276 901,12	3 025 160,11	1 277 900,00

TOTAL GIA BUDGET ALLOCATION 2025/2026 7 223 901,12

11.	CONSIDERATION OF ITEMS, REPORTS, COMMUNICATIONS, PETITIONS AND APPLICATIONS SUBMITTED VIA THE OFFICE OF THE MUNICIPAL MANAGER				
11.1	MUNICIPAL	PUBLIC	ACCOUNTS	COMMITTEE	(MPAC): [CLLR WF PIETERSEN]

NONE

12.	REPORTS BY THE MUNICIPAL MANAGER (G METTLER)				
12.1	REVIEW OF DISASTER MANAGEMENT PLAN				

Collaborator No: 784546
 IDP KPA Ref No: Good Governance and Compliance
 Meeting Date: 30 May 2025

1. SUBJECT: REVIEW OF DISASTER MANAGEMENT PLAN**2. PURPOSE**

To notify Council of the recently reviewed Disaster Management Plan.

3. DELEGATED AUTHORITY

Council

4. EXECUTIVE SUMMARY

As required by the Disaster Management Act, Stellenbosch Municipality has developed a disaster plan. Given the ever-changing nature of disaster management, it is essential to review the plan annually. Thus, the disaster management section initiated a consultative process, engaging extensively with various stakeholders and institutions to gather and verify the information and data necessary for updating the plan where needed.

32ND COUNCIL MEETING: 2025-05-30: ITEM 12.1**RESOLVED** (majority vote)

that Council approves and adopts the revised Disaster Management Plan.

FOR FURTHER DETAILS CONTACT:

NAME	Wayne Smith
POSITION	<i>Manager: Fire Services and Disaster Management</i>
DIRECTORATE	<i>Community and Protection Services</i>
CONTACT NUMBERS	<i>Ext 8771</i>
E-MAIL ADDRESS	<i>wayne.smith@ Stellenbosch.gov.za</i>
REPORT DATE	<i>27 February 2025</i>

12.2	REVIEW OF STELLENBOSCH MUNICIPALITY CLOSED CIRCUIT TELEVISION (CCTV) POLICY
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Collaborator No: 786088
 IDP KPA Ref No: Good Governance and Compliance
 Meeting Date: 30 May 2025

1. SUBJECT: REVIEW OF STELLENBOSCH MUNICIPALITY CLOSED CIRCUIT TELEVISION (CCTV) POLICY

2. PURPOSE

To submit the reviewed Stellenbosch Municipality Closed Circuit Television (CCTV) Policy to Council for approval.

3. DELEGATED AUTHORITY

Council

4. EXECUTIVE SUMMARY

The Policy on Stellenbosch Municipality Closed Circuit Television (CCTV) was approved by Council on the 29th of May 2019. The review of the Policy is to remain abreast of changing technology and risks with regards to safety.

The reviewed policy addresses the shortcomings identified by the department.

32ND COUNCIL MEETING: 2025-05-30: ITEM 12.2

RESOLVED

that Council considered and approves the reviewed policy on Closed Circuit Television (CCTV).

FOR FURTHER DETAILS CONTACT:

NAME	Joan Felix
POSITION	Manager Traffic and Law Enforcement
DIRECTORATE	Community and Protection Services
CONTACT NUMBERS	021- 808 8441
E-MAIL ADDRESS	Joan.Felix@ Stellenbosch.gov.za
REPORT DATE	6 May 2025

12.3	CONSIDERATION ON APPLICATIONS RECEIVED: FUNDING OF EXTERNAL BODIES PERFORMING A MUNICIPAL FUNCTION AS PROVIDED BY THE POLICY FUNDING OF BODIES PERFORMING A MUNICIPAL FUNCTION, READ WITH SECTION 80(2) OF THE LOCAL GOVERNMENT SYSTEMS ACT, 32 OF 2000, FINANCIAL YEAR 2024/2025:
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Collaborator No: 786100
IDP KPA Ref No: Good Governance and Compliance
Meeting Date: 30 May 2025

- SUBJECT: CONSIDERATION ON APPLICATIONS RECEIVED: FUNDING OF EXTERNAL BODIES PERFORMING A MUNICIPAL FUNCTION AS PROVIDED BY THE POLICY FUNDING OF BODIES PERFORMING A MUNICIPAL FUNCTION, READ WITH SECTION 80(2) OF THE LOCAL GOVERNMENT SYSTEMS ACT, 32 OF 2000, FINANCIAL YEAR 2024/2025**

- PURPOSE OF MEETING**

To discuss and consider the funding applications for the 2024 / 2025 financial year received from external bodies performing a Municipal function as provided by the Policy for the Funding of External Bodies Performing a municipal function, read with Section 80(2) of the Municipal Systems Act No. 32 of 2000.

- EXECUTIVE SUMMARY**

In terms of Section 7(2) of the Policy relating to External Bodies Performing a Municipal Function of which budget allocation are delegated to the Grants Committee to make recommendations to Council, as approved by Council.

The notices of the applications for the funding of bodies performing a municipal function were advertised on the Municipal Website dated 12 March 2024, attached as **Appendix 1** of which the closing date to submit such applications was at 12:00 midday on 31 March 2025.

Stellenbosch Municipality invited external bodies performing a municipal function in accordance with the policy, for funding facilities for the accommodation and burial of animals.

The invitation was extended to organizations in the Franschhoek Area. The closing date for the applications was advertised as 31 March 2025. Thus, sufficient time was awarded for organizations to provide the requested information.

Submission was received from the body below (**APPENDIX 3** Safe Hands Animal Rescue Franschhoek) and to perform accommodation and burial of animals' function for Council for the 2024/2025 financial year. A comparison was made with the funding granted for 2023/2024 financial year.

32ND COUNCIL MEETING: 2025-05-30: ITEM 12.3

Speaker **RULED**

that this matter be withdrawn.

FOR FURTHER DETAILS, CONTACT:

NAME	Mrs Joan Felix
POSITION	Manager: Law Enforcement & Traffic Service
DIRECTORATE	Community and Protection
CONTACT NUMBERS	021 808 8441
E-MAIL ADDRESS	Joan.felix@stellenbosch.gov.za
REPORT DATE	17 April 2025

13.	CONSIDERATION OF NOTICES OF QUESTIONS AND NOTICES OF MOTIONS RECEIVED BY THE SPEAKER
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NONE

14.	CONSIDERATION OF URGENT MOTIONS
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NONE

15.	URGENT MATTERS SUBMITTED BY THE MUNICIPAL MANAGER
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NONE

16.	REPORTS SUBMITTED BY THE SPEAKER
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NONE

17.	REPORTS SUBMITTED BY THE EXECUTIVE MAYOR
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NONE

18.	MATTERS TO BE CONSIDERED IN-COMMITTEE
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SEE PINK DOCUMENTATION

The meeting adjourned at 15:00.

CHAIRPERSON:

DATE:

Confirmed on