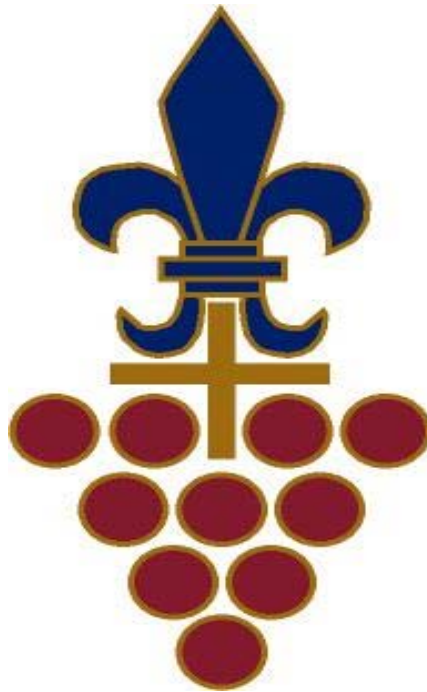


APPENDIX 2

STELLENBOSCH MUNICIPALITY



MONTHLY HOUSEHOLD AND BUSINESS ACCOUNTS SCENARIOS

2024-2025

MONTHLY HOUSEHOLD AND BUSINESS ACCOUNTS SCENARIOS BY MEANS OF RANDOM SAMPLE

		Erf 36	Monthly Account	Exc Vat	
SMALL HOUSEHOLD (NON- INDIGENT)				2023/2024	2024/2025
	600202000				
Stand - sq.m	416		Property Rates	-	-
Buildings - sq.m	57		Electricity - Units	454.84	504.82
			Electricity - Basic	-	-
Elec. - Kwh/pm (Dom 2)	237		Water	108.48	115.20
Electricity-Basic	Dom 2** Pre-paid		Water Basic	82.95	88.09
Water - Kl./pm (Normal)	12		Sewerage	195.48	211.12
Water-Basic	Domestic		Refuse Removal	270.41	289.07
Valuation	216 000				
Free Water	0		A/c Excluding VAT	1 112.16	1 208.30
Free Elec.	0		% Increase		8.64%
			Effect on Municipal account		96.14

SMALL HOUSEHOLD (NON- INDIGENT)		600202000	Erf 36	Monthly Account	2023/2024	2024/2025
Stand - sq.m		416		Property Rates	-	-
Buildings - sq.m		57		Electricity - Units	453.02	502.81
				Electricity - Basic	264.37	293.42
Elec. - Kwh/pm (Dom 2)		237		Water	219.00	232.56
Electricity-Basic		Dom 4** Credit meter		Water Basic	82.95	88.09
Water - Kl./pm (Normal)		18		Sewerage	195.48	211.12
Water-Basic		Domestic		Refuse Removal	270.41	289.07
Valuation		216 000				
Free Water		0		A/c Excluding VAT	1 485.23	1 617.06
Free Elec.		0		% Increase		8.88%
				Effect on Municipal account		131.83

		Exc Vat	
MEDIUM HOUSEHOLD		10964150	Erf 7018
		Monthly Account	
		2023/2024	2024/2025
Stand - sq.m	626	Property Rates	361.17
Buildings - sq.m (Dom 2)	189	Electricity - Units	1 425.61
Elec. - Kwh/pm	598	Water	419.59
Electricity-Basic	Dom 2- No Basic Fee	Water Basic	82.95
Water - Kl./pm (Normal)	25	Sewerage	244.44
Water-Basic	Domestic	Refuse Removal	270.41
Valuation	1 105 000	A/c Excluding VAT	2 804.17
Free Water	0	% Increase	8.87%
Free Elec.	0	Effect on Municipal account	248.66

LARGE HOUSEHOLD		70270004	Erf 1480	Monthly Account	Exc Vat	
					2023/2024	2024/2025
Stand - sq.m		1255		Property Rates	3 368.77	3 580.11
Buildings - sq.m		293		Electricity - Basic	264.37	293.42
Elec. - Kwh/pm		791		Electricity - Units	2 063.83	2 290.64
Electricity-Basic	Dom 4**Credit meter			Electricity Demand Levy	-	-
Water - Kl./pm (Normal)	70			Water	3 284.29	3 487.88
Water-Basic	Domestic			Water Basic	82.95	88.09
Valuation	7 990 000			Sewerage	348.26	376.13
Free Water	0			Refuse Removal	270.41	289.07
Free Elec.	0			A/c Excluding VAT	9 682.88	10 405.34
					% Increase	7.46%
					Effect on Municipal account	722.46

LARGE HOUSEHOLD		150540005	Erf 2401	Monthly Account	Exc Vat	
					2023/2024	2024/2025
Stand - sq.m		520		Property Rates	1 900.88	2 020.13
Buildings - sq.m		186		Electricity - Basic	264.37	293.42
Elec. - Kwh/pm		791		Electricity - Units	2 063.83	2 290.64
Electricity-Basic	Dom 4**Credit meter			Electricity Demand Levy	-	-
Water - Kl./pm (Normal)	70			Water	3 284.29	3 487.88
Water-Basic	Domestic			Water Basic	82.95	88.09
Valuation	4 750 000			Sewerage	220.21	237.83
Free Water	0			Refuse Removal	270.41	289.07
Free Elec.	0			A/c Excluding VAT	8 086.94	8 707.05
					% Increase	7.67%
					Effect on Municipal account	620.11

SMALL BUSINESS		441930003	Erf 8721	Monthly Account	Exc Vat	
					2023/2024	2024/2025
Stand - sq.m		500		Property Rates	2 310.42	2 455.86
Buildings - sq.m		411		Electricity - Basic	453.66	503.52
Elec. - Kwh/pm		783		Electricity - Units	2 524.71	2 802.20
Electricity-Basic	Regular PP Com 3			Electricity Demand Levy	-	-
Water - Kl./pm (Normal)	9			Water	235.89	250.56
Water-Basic	Other			Water Basic	95.02	100.91
Valuation	2 605 000			Sewerage (ADD17 x3)	884.15	954.88
Free Water	0			Refuse Removal	959.46	1 025.66
Free Elec.	0			A/c Excluding VAT	7 463.31	8 093.60
					% Increase	8.45%
					Effect on Municipal account	630.29

INDUSTRIAL

IND 2

341000004/107

Erf 6284 Monthly Account

Stand - sq.m	252740
Buildings - sq.m	76 054
Elec. - Kwh/pm	664319
Electricity-Basic	IND 2 /2581/2581
Water - Kl./pm (Normal)	12453
Water-Basic	Other
Valuation	224 654 000
Free Water	0
Free Elec.	0

A2 = 14241

A17 = 89

A20 = 6

Exc Vat

2023/2024

2024/2025

Property Rates	199 249.38	211 792.56
Electricity - Basic	5 253.96	5 831.37
Electricity - Units	968 510.67	1 074 934.57
Electricity Demand Levy	1 133 859.11	1 258 495.60
Water	326 393.13	346 691.52
Water Basic	95.02	100.91
Sewerage (A2+A17+A20)	45 302.00	48 926.97
Refuse Removal (5)	4 797.30	5 128.30
A/c Excluding VAT	2 683 460.57	2 951 901.80
% Increase		10.00%
Effect on Municipal account		268 441.23

Time of Use (Medium Voltage)

341000004/107

Erf 6284 Monthly Account

Stand - sq.m	252740
Buildings - sq.m	76 054
Peak	187842
Standard	502191
Off-Peak	438833
Demand	3001
Access	3500
Electricity-Basic	
Water - Kl./pm (Normal)	12453
Water-Basic	Other
Valuation	224 654 000
Free Water	0
Free Elec.	0

A2 = 14241

A17 = 89

A20 = 6

Exc Vat

2023/2024

2024/2025

Property Rates	199 249.38	211 792.56
Electricity Units	427 716.23	474 714.30
Electricity Units	747 963.28	830 171.94
Electricity Units	489 913.16	543 757.97
Electricity Demand Max	218 952.96	243 020.98
Electricity Demand Access	242 830.00	269 500.00
Electricity - Basic	10 023.02	11 124.54
Water	326 393.13	346 691.52
Water Basic	95.02	100.91
Sewerage (A2+A17+A20)	45 302.00	48 926.97
Refuse Removal (5)	4 797.30	5 128.30
A/c Excluding VAT	2 713 235.48	2 984 929.99
% Increase		10.01%
Effect on Municipal account		271 694.51