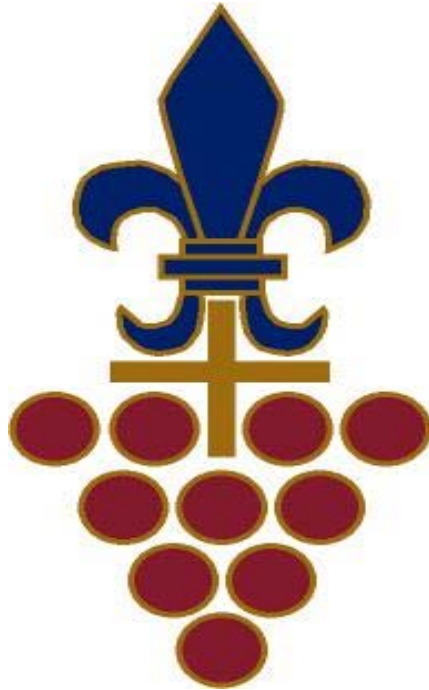


STELLENBOSCH MUNICIPALITY



**MONTHLY HOUSEHOLD AND BUSINESS
ACCOUNTS SCENARIOS**

2024/2025

MONTHLY HOUSEHOLD AND BUSINESS ACCOUNTS SCENARIOS BY MEANS OF RANDOM SAMPLE

SMALL HOUSEHOLD (NON- INDIGENT)	600202000	Erf 36	Monthly Account	Exc Vat	
				2023/2024	2024/2025
Stand - sq.m	416		Property Rates	-	-
Buildings - sq.m	57		Electricity - Units	454.84	512.59
			Electricity - Basic	-	-
Elec. - Kwh/pm	237		Water	108.48	115.20
Electricity-Basic	Dom 2** Pre-paid		Water Basic	82.95	88.09
Water - Kl./pm (Normal)	12		Sewerage	195.48	211.12
Water-Basic	Domestic		Refuse Removal	270.41	289.07
Valuation	216 000				
Free Water	0		A/c Excluding VAT	1 112.16	1 216.07
Free Elec.	0		% Increase		9.34%
			Effect on Municipal account		103.91

SMALL HOUSEHOLD (NON- INDIGENT)	600202000	Erf 36	Monthly Account	2023/2024	2024/2025
Stand - sq.m	416		Property Rates	-	-
Buildings - sq.m	57		Electricity - Units	453.02	510.55
			Electricity - Basic	264.37	297.94
Elec. - Kwh/pm	237		Water	219.00	232.56
Electricity-Basic	Dom 4** Credit meter		Water Basic	82.95	88.09
Water - Kl./pm (Normal)	18		Sewerage	195.48	211.12
Water-Basic	Domestic		Refuse Removal	270.41	289.07
Valuation	216 000				
Free Water	0		A/c Excluding VAT	1 485.23	1 629.33
Free Elec.	0		% Increase		9.70%
			Effect on Municipal account		144.10

MEDIUM HOUSEHOLD

	10964150
Stand - sq.m	626
Buildings - sq.m	189
Elec. - Kwh/pm	598
Electricity-Basic	Dom 2 PP - No Basic Fee
Water - Kl./pm (Normal)	25
Water-Basic	Domestic
Valuation	1 105 000
Free Water	0
Free Elec.	0

Erf 7018 Monthly Account

Property Rates	
Electricity - Units	
Water	
Water Basic	
Sewerage	
Refuse Removal	
A/c Excluding VAT	
% Increase	
Effect on Municipal account	

Exc Vat	
2023/2024	2024/2025
361.17	384.18
1 425.61	1 606.63
419.59	445.58
82.95	88.09
244.44	264.00
270.41	289.07
2 804.17	3 077.55
	9.75%
	273.38

LARGE HOUSEHOLD

	70270004
Stand - sq.m	1255
Buildings - sq.m	293
Elec. - Kwh/pm	791
Electricity-Basic	Dom 4**Credit meter
Water - Kl./pm (Normal)	70
Water-Basic	Domestic
Valuation	7 990 000
Free Water	0
Free Elec.	0

Erf 1480 Monthly Account

Property Rates	
Electricity - Basic	
Electricity - Units	
Electricity Demand Levy	
Water	
Water Basic	
Sewerage	
Refuse Removal	
A/c Excluding VAT	
% Increase	
Effect on Municipal account	

Exc Vat	
2023/2024	2024/2025
3 368.77	3 583.43
264.37	297.94
2 063.83	2 325.94
-	-
3 284.29	3 487.88
82.95	88.09
348.26	376.13
270.41	289.07
9 682.88	10 448.48
	7.91%
	765.60

LARGE HOUSEHOLD

	150540005
Stand - sq.m	520
Buildings - sq.m	186
Elec. - Kwh/pm	791
Electricity-Basic	Dom 4**Credit meter
Water - Kl./pm (Normal)	70
Water-Basic	Domestic
Valuation	4 750 000
Free Water	0
Free Elec.	0

Erf 2401 Monthly Account

Property Rates	1 900.88	2 022.00
Electricity - Basic	264.37	297.94
Electricity - Units	2 063.83	2 325.94
Electricity Demand Levy	-	-
Water	3 284.29	3 487.88
Water Basic	82.95	88.09
Sewerage	220.21	237.83
Refuse Removal	270.41	289.07

A/c Excluding VAT

Exc Vat		
2023/2024	2024/2025	
8 086.94	8 748.75	
		8.18%
		661.81

% Increase

Effect on Municipal account

SMALL BUSINESS

	441930003
Stand - sq.m	500
Buildings - sq.m	411
Elec. - Kwh/pm	783
Electricity-Basic	Regular PP Com 3
Water - Kl./pm (Normal)	9
Water-Basic	Other
Valuation	2 605 000
Free Water	0
Free Elec.	0

Erf 8721 Monthly Account

Property Rates	2 310.42	2 458.25
Electricity - Basic	453.66	511.28
Electricity - Units	2 524.71	2 845.34
Electricity Demand Levy	-	-
Water	235.89	250.56
Water Basic	95.02	100.91
Sewerage (ADD17 x3)	884.15	954.88
Refuse Removal	959.46	1 025.66

A/c Excluding VAT

Exc Vat		
2023/2024	2024/2025	
7 463.31	8 146.89	
		9.16%
		683.58

% Increase

Effect on Municipal account

INDUSTRIAL

IND 2	341000004/107
Stand - sq.m	252740
Buildings - sq.m	76 054
Elec. - Kwh/pm	664319
Electricity-Basic	IND 2 /2581/2581
Water - Kl./pm (Normal)	12453
Water-Basic	Other
Valuation	224 654 000
Free Water	0
Free Elec.	0

A2 = 14241
 A17 = 89
 A20 = 6

Erf 6284 Monthly Account

Property Rates
Electricity - Basic
Electricity - Units
Electricity Demand Levy
Water
Water Basic
Sewerage (A2+A17+A20)
Refuse Removal (5)

A/c Excluding VAT

Exc Vat	
2023/2024	2024/2025
199 249.38	211 998.49
5 253.96	5 921.21
968 510.67	1 091 542.55
1 133 859.11	1 277 904.72
326 393.13	346 691.52
95.02	100.91
45 302.00	48 926.97
4 797.30	5 128.30
2 683 460.57	2 988 214.67
	11.36%
	304 754.10

% Increase
Effect on Municipal account

Time of Use (Medium Voltage)

341000004/107	
Stand - sq.m	252740
Buildings - sq.m	76 054
Peak	187842
Standard	502191
Off-Peak	438833
Demand	3001
Access	3500
Electricity-Basic	
Water - Kl./pm (Normal)	12453
Water-Basic	Other
Valuation	224 654 000
Free Water	0
Free Elec.	0

A2 = 14241
 A17 = 89
 A20 = 6

Erf 6284 Monthly Account

Property Rates
Electricity Units
Electricity Units
Electricity Units
Electricity Demand Max
Electricity Demand Access
Electricity - Basic
Water
Water Basic
Sewerage (A2+A17+A20)
Refuse Removal (5)

A/c Excluding VAT

Exc Vat	
2023/2024	2024/2025
199 249.38	211 998.49
427 716.23	482 040.14
747 963.28	842 977.81
489 913.16	552 095.80
218 952.96	246 772.23
242 830.00	273 665.00
10 023.02	11 295.94
326 393.13	346 691.52
95.02	100.91
45 302.00	48 926.97
4 797.30	5 128.30
2 713 235.48	3 021 693.11
	11.37%
	308 457.63

% Increase
Effect on Municipal account