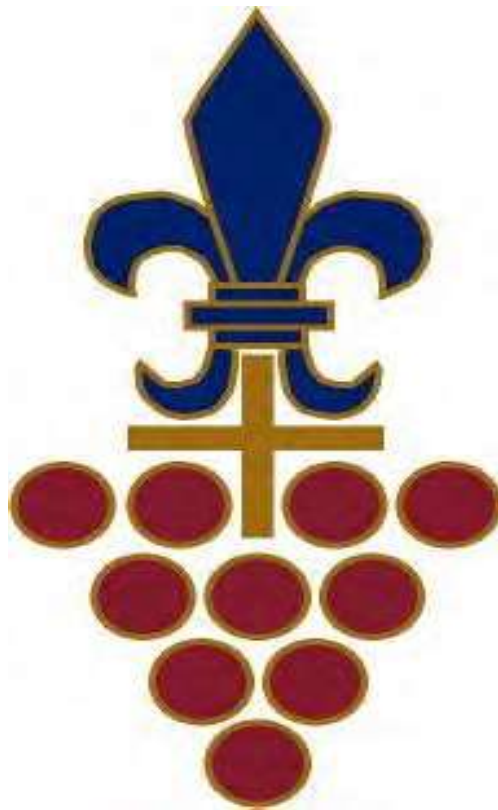


APPENDIX 2

STELLENBOSCH MUNICIPALITY



**MONTHLY HOUSEHOLD AND
BUSINESS ACCOUNTS SCENARIOS**

2020/2021

MONTHLY HOUSEHOLD AND BUSINESS ACCOUNTS SCENARIOS BY MEANS OF RANDOM SAMPLE

Account numbers use as basis

SMALL HOUSEHOLD (NON- INDIGENT)

	600202000
Stand - sq.m	416
Buildings - sq.m	57
Elec. - Kwh/pm (Dom2)	237
Electricity-Basic	Dom 2** Pre-paid
Water - Kl./pm - 10%	12
Water-Basic	Domestic
Valuation	180 000
Free Water	0
Free Elec.	0

Erf 36

Monthly Account

	2019/2020	2020/2021
Property Rates	-	-
Electricity - Units	300.26	320.03
Electricity - Basic	-	-
Water	90.36	95.82
Water Basic	65.89	69.84
Sewerage	152.66	162.59
Refuse Removal	176.06	205.11
A/c Excluding VAT	785.23	853.39
% Increase		8.68%
Effect on Municipal account		68.16

SMALL HOUSEHOLD (NON- INDIGENT)

	600202000
Stand - sq.m	416
Buildings - sq.m	57
Elec. - Kwh/pm (Dom 4)	237
Electricity-Basic	Dom 4** Credit meter
Water - Kl./pm - 10%	18
Water-Basic	Domestic
Valuation	180 000
Free Water	0
Free Elec.	0

Erf 36

Monthly Account

	2019/2020	2020/2021
Property Rates	-	-
Electricity - Units	299.70	319.42
Electricity - Basic	174.89	186.40
Water	233.70	222.00
Water Basic	65.89	69.84
Sewerage	152.66	162.59
Refuse Removal	176.06	205.11
A/c Excluding VAT	1 102.90	1 165.36
% Increase		5.66%
Effect on Municipal account		62.46

MEDIUM HOUSEHOLD

	373420016
Stand - sq.m	626
Buildings - sq.m (Dom 2)	189
Elec. - Kwh/pm	598
Electricity-Basic	Dom 2 - No Basic Fee
Water - Kl./pm - 10%	25
Water-Basic	Domestic
Valuation	864 000.00
Free Water	0
Free Elec.	0

Erf 7018

Monthly Account

	2019/2020	2020/2021
Property Rates	281.09	299.35
Electricity - Units	941.53	1 003.46
Water	399.62	431.74
Water Basic	65.89	69.84
Sewerage	190.90	203.32
Refuse Removal	176.06	205.11
A/c Excluding VAT	2 055.09	2 212.82
% Increase		7.68%
Effect on Municipal account		157.73

LARGE HOUSEHOLD

	70270004
Stand - sq.m	1255
Buildings - sq.m	293
Elec. - Kwh/pm	791
Electricity-Basic	Dom 4** Credit meter
Water - Kl./pm - 10%	70
Water-Basic	Domestic
Valuation	5 635 000.00
Free Water	0
Free Elec.	0

Erf 1480

Monthly Account

	2019/2020	2020/2021
Property Rates	2 379.13	2 533.68
Electricity - Basic	174.89	186.40
Electricity - Units	1 365.33	1 455.19
Electricity Demand Levy	-	-
Water	2 936.12	3 334.69
Water Basic	65.89	69.84
Sewerage	271.98	289.67
Refuse Removal	176.06	205.11
A/c Excluding VAT	7 369.40	8 074.58
% Increase		9.57%
Effect on Municipal account		705.18

SMALL BUSINESS

Erf 8721

	441930003
Stand - sq.m	500
Buildings - sq.m	411
Elec. - Kwh/pm	783
Electricity-Basic	Regular PP Com 3
Water - Kl./pm - 10%	9
Water-Basic	Other
Valuation	1 877 000.00
Free Water	0
Free Elec.	0

Monthly Account

	2019/2020	2020/2021
Property Rates	1 747.95	1 861.51
Electricity - Basic	300.10	319.85
Electricity - Units	1 670.14	1 780.07
Electricity Demand Levy	-	-
Water	249.75	264.69
Water Basic	75.48	80.00
Sewerage -500+ADD17-3	690.52	748.77
Refuse Removal	624.70	727.78
A/c Excluding VAT	5 358.64	5 782.67
% Increase		7.91%
Effect on Municipal account		424.03

INDUSTRIAL

Erf 6284

	341000004/107
IND 2	
Stand - sq.m	252 740
Buildings - sq.m	76 054
Elec. - Kwh/pm	664319
Electricity-Basic	IND 2 /2581/2581
Water - Kl./pm	12453
Water-Basic	Other
Valuation	180 821 000.00
Free Water	0
Free Elec.	0

Monthly Account

	2019/2020	2020/2021
Property Rates	168 389.55	179 329.23
Electricity - Basic	3 475.65	3 704.35
Electricity - Units	640 669.24	682 853.50
Electricity Demand Levy	750 090.22	799 464.75
Water	345 570.75	366 242.73
Water Basic	75.48	80.00
Sewerage	35 379.56	38 541.31
Refuse Removal	3 123.50	3 638.90
A/c Excluding VAT	1 946 773.95	2 073 854.77
% Increase		6.53%
Effect on Municipal account		127 080.82

Time of Use (Medium Voltage)T0U2

	341000004/107
Stand - sq.m	252 740
Buildings - sq.m	76 054
Peak	187842
Standard	502191
Off-Peak	438833
Demand	3001
Access	3500
Electricity-Basic	
Water - Kl./pm	12453
Water-Basic	Other
Valuation	180 821 000.00
Free Water	0
Free Elec.	0

Erf 6284

Monthly Account

2019/2020 **2020/2021**

Property Rates	168 389.55	179 329.23
Electricity Units	275 413.94	297 673.22
Electricity Units	481 651.39	520 571.19
Electricity Units	315 433.16	340 929.36
Electricity Demand Max	140 956.97	152 360.77
Electricity Demand Access	156 380.00	169 015.00
Electricity - Basic	6 453.73	6 975.19
Water	345 570.75	366 242.73
Water Basic	75.48	80.00
Sewerage-20+A2,A17,A20	35 379.56	38 541.31
Refuse Removal	3 123.50	3 638.90
A/c Excluding VAT	1 928 828.03	2 075 356.90

% Increase
Effect on Municipal account

7.60%
146 528.87