

<u>Directorate</u>	Approved Budget (R)	Adjustments	Adjustments Budget (R)	% Reduction
Municipal Manager	35 000	-	35 000	0.00%
Planning & Development	19 479 019	-2 674 289	16 804 730	-13.73%
Infrastructure Services	386 496 778	-24 423 633	362 073 145	-6.32%
Community & Protection services	63 653 652	-6 875 233	56 778 419	-10.80%
Corporate Services	142 533 990	-620 000	141 913 990	-0.43%
Financial Services	300 000	-	300 000	0.00%
	612 498 440	-34 593 155	577 905 284	-5.65%

The detailed list of the adjustments made is as follows:

Projects	Approved Budget	Adjustment	Adjusted Budget
PLANNING AND DEVELOPMENT SERVICES	4 684 194	-2 674 289	2 009 905
Planning and Development	600 548	-400 000	200 548
Informal Traders	600 548	-400 000	200 548
Economic Development and Tourism	1 728 646	-674 289	1 054 357
Establishment of Informal Trading Markets	660 170	-255 761	404 409
Establishment of informal trading markets Cloetesville	1 068 476	-418 528	649 948
IHS: Housing Development	2 100 000	-1 400 000	700 000
Langrug Dam	1 500 000	-1 000 000	500 000
Northern Extension: Feasibility	600 000	-400 000	200 000
Spatial Planning: Planning and Development	255 000	-200 000	55 000
Furniture, Tools and Equipment	255 000	-200 000	55 000