



**STELLENBOSCH**  
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MUNISIPALITEIT • UMASIPALA • MUNICIPALITY

**NOTICE FOR PUBLIC COMMENT**

**DRAFT FIFTH GENERATION INTEGRATED DEVELOPMENT PLAN (IDP) 2022 - 2027 AND MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (DRAFT BUDGET) for 2022/23 - 2024/25**

Notice is hereby given in terms of Sections 25(1), 26 and Chapter 4 of the Local Government: Municipal Systems Act, 2000 (Act No. 32 of 2000) (MSA) and Section 22 of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003) (MFMA) that the Fifth Generation Integrated Development Plan (IDP) 2022 - 2027, the Draft Medium Term and Revenue Expenditure Framework (MTREF) 2022/23 - 2024/25 and the Draft Property Taxes, Tariffs, New and Revised Budget related Policies for 2022/23, as envisaged by Section 17 of the MFMA for the Stellenbosch Municipality, are available for inspection, public representations, inputs and comments.

The set Council resolutions and all other relevant documents are made public at all libraries and ward offices during normal office hours and are also displayed on the Stellenbosch Municipality's website at: [www.stellenbosch.gov.za](http://www.stellenbosch.gov.za).

Comments must be in writing and addressed to the Municipal Manager, PO Box 17, Stellenbosch 7599, or send to the following email address: [idp@stellenbosch.gov.za](mailto:idp@stellenbosch.gov.za), clearly stating "Comments: Draft Fifth Generation IDP 2022 - 2027 or Draft Budget 2022/23 - 2024/25".

Persons wishing to comment on the Draft Budget documentation (inclusive of the policies and tariffs / charges), but cannot read or write will, be assisted during office hours by the Support Assistant: Budget Office (Ms Adele Wagenaar), First Floor, Municipal Building, Neethlingshuis, Stellenbosch at 021 808 8512, to write down his / her comments.

Persons wishing to comment on the Draft Fifth Generation IDP 2022 - 2027, but cannot read or write will be assisted during office hours by the IDP Officer (Ms Catherine Muller), Second Floor, Ecclesia Building, 71 Plein Street, Stellenbosch at 021 808 8129 / 8060, to write down his / her comments.

Members of the community can participate in the Draft 5th Generation IDP 2022 - 2027 and Draft Budget 2022/23 - 2024/25 by using the following platforms:

- Municipal Website: [www.stellenbosch.gov.za](http://www.stellenbosch.gov.za);
- Stellenbosch Citizen App: Download from Google Play Store, iStore, Windows Store and Java;
- WhatsApp: 067 427 1556;
- Email: [idp@stellenbosch.gov.za](mailto:idp@stellenbosch.gov.za); and
- "Have your Say" forms will also be available at all libraries and ward offices during normal office hours.

Should you wish to submit your inputs **verbally** during an online public participation meeting, please reserve your place as the MS Teams platform can only accommodate 250 participants in the meetings. Members of the community can use the following to register: [idp@stellenbosch.gov.za](mailto:idp@stellenbosch.gov.za) / **WhatsApp: 067 427 1556**. Please provide the municipality with your name, surname and which ward meeting you would like to attend.

The official date for public release is **04 April 2022**, as published on the municipality's website. The closing date for comments is **28 April 2022 at 16:30**.

**GERALDINE METTLER**  
MUNICIPAL MANAGER

**KENNISGEWING VIR OPENBARE DEELNAME**

**KONSEP VYFDE GENERASIE GEÏNTEGREERDE ONTWIKKELINGSPLAN (GOP) 2022 - 2027 EN MEDIUM TERMYN INKOMSTE- EN UITGAWE RAAMWERK (KONSEP BEGROTING) 2022/23 - 2024/25**

Kennis geskied hiermee ingevolge Artikels 25(1), 26 en Hoofstuk 4 van die Wet op Plaaslike Regering: Munisipale Stelsels, 2000 (Wet No. 32 van 2000) en Artikel 22 van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 (Wet No. 56 van 2003) dat die Konsep Vyfde Generasie Geïntegreerde Ontwikkelingsplan (GOP) 2022- 2027, die Konsep Medium Termyn Inkomste en Uitgaweraamwerk 2022/23 - 2024/25 en die Konsep Eendoms Belasting, Tariewe sowel as Nuut en Hersiene Begrotingsverwante Beleide vir 2022/23, soos beoog in Artikel 17 van die Wet op Munisipale Finansiële Bestuur, vir die Stellenbosch Munisipaliteit is beskikbaar vir inspeksie, publieke vertoë, insette en kommentaar.

Die Raadsbesluite en ander dokumente word publiek gemaak by alle biblioteke en wykskantore gedurende normale kantoorure asook op die Stellenbosch Munisipaliteit se webtuiste by: [www.stellenbosch.gov.za](http://www.stellenbosch.gov.za).

Kommentaar moet skriftelik gerig word aan die Munisipale Bestuurder, Posbus 17, Stellenbosch 7599, of gestuur word na die volgende e-pos adres: [idp@stellenbosch.gov.za](mailto:idp@stellenbosch.gov.za), met die aanduiding "Kommentaar: Konsep Vyfde Generasie GOP 2022 - 2027 of Konsep Begroting 2022/23 - 2024/25".

Persone wat kommentaar wil lewer op die Konsepbegrotingsdokumentasie (insluitend die beleide en tariewe / heffings), maar nie kan lees of skryf nie, sal gedurende kantoorure bygestaan word deur die Ondersteuningsassistent: Begrotings Kantoor (Me Adele Wagenaar), Eerste Vloer, Munisipale Gebou, Neethlingshuis, Stellenbosch by 021 808 8512, om sy / haar kommentaar neer te skryf.

Persone wat kommentaar wil lewer op die Konsep Vyfde Generasie GOP 2022 - 2027, maar nie kan lees of skryf nie, sal tydens kantoorure bygestaan word deur die GOP-beampte (Me Catherine Muller), Tweede Vloer, Ecclesia-gebou, Pleinstraat 71, Stellenbosch by 021 808 8129 / 8060 om sy / haar kommentaar neer te skryf.

Lede van die gemeenskap kan deelneem aan die Konsep 5de Generasie GOP 2022 - 2027 en Konsep Begroting 2022/23 - 2024/25 deur die volgende platforms te gebruik:

- Munisipale webwerf: [www.stellenbosch.gov.za](http://www.stellenbosch.gov.za);
- Stellenbosch Citizen App: Laai af vanaf Google Play Store, iStore, Windows Store en Java;
- WhatsApp: 067 427 1556;
- E-pos: [idp@stellenbosch.gov.za](mailto:idp@stellenbosch.gov.za); en
- "Sê jou sê"- vorms sal gedurende gewone kantoorure by alle biblioteke en wykskantore beskikbaar wees.

Indien u insette **mondelings** wil indien tydens 'n aanlyn openbare deelname vergadering, bespreek asseblief u plek aangesien die MS Teams platform slegs 250 deelnemers in die vergaderings kan akkommodeer. Lede van die gemeenskap kan die volgende gebruik om te registreer: [idp@stellenbosch.gov.za](mailto:idp@stellenbosch.gov.za) / **WhatsApp: 067 427 1556**. Verskaf asseblief die munisipaliteit van u naam, van en watter wyksvergadering u graag wil bywoon.

Die amptelike datum vir publieke deelname is **04 April 2022**, soos gepubliseer op die munisipaliteit se webwerf. Die sluitingsdatum vir kommentaar is **28 April 2022 om 16:30**.

**GERALDINE METTLER**  
MUNISIPALE BESTUURDER

**ISAZISO SOKUNIKA IZIMVO ZOLUNTU**

**UYILO LWESIZUKULWANA SESIHLANU SESICWANGCISO SOPHUHLISO OLUHLANGANISIWEYO (IDP) 2022 -2027 KUNYE NENGENISO YETHUBA NENKICITHO EPHAKATHI (IDrafti yoHlahlo-lwabiwo-mali) yowama-2022/23 - 2024/25**

Isaziso sinikezelwa ngokwemigaqo yeCandelo lama-25(1), lama-26 kunye neSahluko sesi-4 kuRhulumente weNgingqi: uMthetho weeNkqubo zikaMasipala, ka-2000 (uMthetho onguNombolo. 32 ka-2000) kunye neCandelo lama-22 loMthetho woLawulo lweMali kaMasipala kuRhulumente weNgingqi, ka-2003 (uMthetho). Nombolo. 56 ka-2003 ukuba iSicwangciso soPhuhliso esiHlanganisiweyo seSizukulwana sesihlanu (IDP), uYilo lweXesha eliPhakathi kunye neNkqubo-sikhokelo yeNkitho yeNgeniso (MTREF) 2022/23 - 2024/25 kunye noYilo lweeRhafu zePropati, iRhafu, iMigaqo-nkqubo eNtsha kunye neHlaziyiweyo enxulumene noHlahlo-lwabiwo-mali lowama-2022/23, njengoko kucingelwa liCandelo e-17 leMFMA kuMasipala waseStellenbosch, ziyafumaneka ukuze zihlolwe, ukunikezelwa koluntu, izimvo kunye nezimvo.

Izigiqibo ezimiselweyo zeBhunga, kunye nawo wonke amanye amaxwebhu anxulumene noko, zibhengeziwe kuwo wonke amathala eencwadi nakwii-ofisi zeewadi ngamaxesha esiqhelo okuvulwa kwee-ofisi kwaye zibekwe ekuhleni naphaya kwivebhusayithi kaMasipala waseStellenbosch kwidilesi ethi: [www.stellenbosch.gov.za](http://www.stellenbosch.gov.za).

Izimvo kufuneka zibhalelwe kwaye zithunyelwe kuMphathi kaMasipala, PO Box 17, Stellenbosch 7599, okanye zithunyelwe kule dilesi ye-imeyile ilandelayo: [idp@stellenbosch.gov.za](mailto:idp@stellenbosch.gov.za), uchaze ngokucacileyo "Amagqabantshintshi: IDrafti yesiZukulwana sesihlanu ye-IDP 2022 - 2027 okanye i-Draft yoHlahlo-lwabiwo-mali 2022/23 - 2024/25".

Abantu abanqwenela ukunika izimvo kuxwebhu loHlahlo-lwabiwo-mali oluYilwayo (kubandakanya nemigaqo-nkqubo kunye namaxesha/ iintlawulo), kodwa bengenako ukubhala, baya kuncediswa ngamaxesha omsebenzi nguMncedisi weNkxaso: kwiOfisi yoHlahlo-lwabiwo-mali (uNksz. Adele Wagenaar), kuMgangatho wokuQala, kwiZakhiwo zikaMasipala, Neethlingshuis, Stellenbosch kule nombolo 021 808 8512, ukubhala phantsi izimvo zabo.

Abantu abanqwenela ukunika izimvo zabo kuYilo lweSizukulwana sesihlanu se-IDP 2022 - 2027 kodwa bengenako ukubhala baya kuncediswa ngamaxesha omsebenzi liGosa le-IDP (uNksz Catherine Muller), kuMgangatho weSibini, kwiSakhiwo sase-Ecclesia, 71 Plein Street, Stellenbosch kule nombolo 021 808 8129 / 8060, ukubhala phantsi izimvo zabo.

Amalungu oluntu angathabatha inxaxheba kuYilo lweSizukulwana sesihlanu se-IDP 2022 - 2027 kunye noHlahlo-lwabiwo-mali oluYilwayo luka-2022/23 - 2024/25 ngokusebenzisa la maqonga alandelayo:

- [www.stellenbosch.gov.za](http://www.stellenbosch.gov.za);
- I-App yabemi baseStellenbosch: Ifumaneka kuGoogle Play Store, iStore, Windows Store kunye neJava;
- WhatsApp: 067 427 1556;
- I-imeyile: [idp@stellenbosch.gov.za](mailto:idp@stellenbosch.gov.za); kunye

Iifom "Yiba neNtetho yakho" nazo ziya kufumaneka kuwo onke amathala eencwadi nakwii-ofisi zeewadi ngamaxesha omsebenzi aqhelekileyo.

Ukuba unqwenela ukuthumela igalelo lakho ngomlomo ngexesha lentlanganiso yentatho-nxaxheba yoluntu kwi-intanethi, nceda ugcine indawo yakho ngokuthi ubhalise njengoko iqonga le-MS Teams linokwamkela kuphela abathathi-nxaxheba abangama-250 kwiintlanganiso. Amalungu oluntu angasebenzisa oku kulandelayo **ukubhalisa: [idp@stellenbosch.gov.za](mailto:idp@stellenbosch.gov.za) / WhatsApp: 067 427 1556**. Nceda unike umasipala igama lakho, ifani kunye nentlanganiso yewadi ongathanda ukuya kuyo.

Umhla osemthethweni wokukhutshwa kuwonke-wonke **ngowe-4 kuApril ka-2022**, njengoko kupapashiwe kwikhasi lika Masipala; umhla wokuvala izimvo unge **28 April 2022 ngo-16:30**.

**GERALDINE METTLER**  
UMPHATHI KAMASIPALA



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**NOTICE**

**INTEGRATED DEVELOPMENT PLAN (IDP) AND BUDGET PROCESS PLAN FOR 2022 - 2027 AND REVISED SDF / IDP / BUDGET TIME SCHEDULE FOR 2022/23**

Notice is hereby given that Stellenbosch Municipality, at a Council Meeting held on 30 March 2022, has approved the Integrated Development Plan (IDP) and Budget Process Plan for 2022 - 2027 and the Revised SDF / IDP / Budget Time Schedule 2022/23.

The IDP and Budget Process Plan for 2022 - 2027 has been developed in accordance with the Local Government: Municipal Systems Act, 2000 (Act No. 32 of 2000) (MSA), Section 28(1)(2)(3) and Chapter 4. The Revised SDF / IDP / Budget Time Schedule 2022/23 has been revised in accordance with Section 21(1)(b) of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003) (MFMA), that guides the planning, drafting and adoption of the IDP and Budget.

The IDP and Budget Process Plan for 2022 - 2027 and the Revised SDF / IDP / Budget Time Schedule 2022/23 outlines the process followed and key deadlines for the planning, drafting, adoption and review of the Fifth Generation Integrated Development Plan 2022 - 2027.

The IDP and Budget Process Plan for 2022 - 2027 and Revised SDF / IDP / Budget Time Schedule 2022/23 may be inspected at all libraries and ward offices during normal office hours and are displayed on the Stellenbosch Municipality's website at: [www.stellenbosch.gov.za](http://www.stellenbosch.gov.za). Should you wish to receive a copy of the documents via email, please contact our offices at: 021 808 8129 / 021 808 8060 or email: [idp@stellenbosch.gov.za](mailto:idp@stellenbosch.gov.za).

Persons wishing to comment on the **IDP and Budget Process Plan for 2022 - 2027** can email their comments to [idp@stellenbosch.gov.za](mailto:idp@stellenbosch.gov.za). If you cannot read or write then you will be assisted during office hours by the IDP Officer (Ms Catherine Muller), Second Floor, Ecclesia Building, 71 Plein Street, Stellenbosch at 021 808 8060, to write down his / her comments. Comments must be in writing and addressed to the Municipal Manager, PO Box 17, Stellenbosch 7599, clearly stating "Comments: IDP Process Plan 2022 - 2027".

The official date for public release is **04 April 2022**, as published on the Municipality's website. The closing date for comments is **28 April 2022 at 16:30**.

**GERALDINE METTLER**  
MUNICIPAL MANAGER

**KENNISGEWING**

**GEÏNTEGREERDE ONTWIKKELINGSPLAN (GOP) EN BEGROTING PROSES PLAN 2022 - 2027 EN HERSIENDE ROR / GOP / BEGROTING TYDSKEDULE 2022/23**

Kennis geskied hiermee dat Stellenbosch Munisipaliteit, op 'n Raads-vergadering van 30 Maart 2022, die Geïntegreerde Ontwikkelingsplan (GOP) en Begroting Proses Plan 2022 - 2027 en Hersiene Ruimtelike Ontwikkelings-Raamwerk (ROR) / Geïntegreerde Ontwikkelingsplan (GOP) / Begroting Tydskedule 2022/23 goedgekeur het vir die beplanning, opstel, hersiening en goedkeuring van die GOP en Begroting.

Die GOP en Begroting Proses Plan 2022 - 2027 is opgestel kragtens die Wet op Plaaslike Regering: Munisipale Stelsels, 2000 (Wet Nr. 32 van 2000) Artikel 28(1)(2)(3) en Hoofstuk 4. Die Hersiene ROR / GOP / Begroting Tydskedule 2022/23 is kragtens die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 (Wet Nr. 56 van 2003), Artikel 21(1)(b) opgestel en omskryf die beplanning, opstel, hersiening en goedkeuring van die GOP en Begroting.

Die GOP en Begroting Proses Plan 2022 - 2027 en Hersiene ROR / IDP / Begroting Tydskedule 2022/23 omskryf die datums vir die beplanning, opstel, aanvaarding en hersiening van die Vyfde Generasie Geïntegreerde Ontwikkelingsplan 2022 - 2027.

Die GOP en Begroting Proses Plan 2022 - 2027 en Hersiene ROR / IDP / Begroting Tydskedule 2022/23 kan by alle biblioteke en wyskantore gedurende normale kantoorure besigtig word en ook op die Stellenbosch Munisipaliteit webwerf by: [www.stellenbosch.gov.za](http://www.stellenbosch.gov.za). Indien u 'n afskrif van die dokumente per e-pos wil ontvang, kontak asseblief ons kantore by: 021 808 8129 / 021 808 8060 of e-pos: [idp@stellenbosch.gov.za](mailto:idp@stellenbosch.gov.za).

Persone wat kommentaar wil lewer op die **GOP en Begroting Proses Plan 2022 - 2027**, maar nie kan lees of skryf nie, sal tydens kantoorure bygestaan word deur die GOP-beampte (Me Catherine Muller), Tweede Vloer, Ecclesia-gebou, Pleinstraat 71, Stellenbosch by 021 808 8060 om sy / haar kommentaar neer te skryf. Kommentaar moet skriftelik wees en gerig word aan die Munisipale Bestuurder, Posbus 17, Stellenbosch 7599, met duidelike vermelding van "Kommentaar: GOP Proses Plan 2022 - 2027".

Die amptelike datum vir openbare beskikbaarmaking is **04 April 2022**, soos gepubliseer op die Munisipaliteit se webwerf. Sluitingsdatum vir kommentaar is **28 April 2022 om 16:30**.

**GERALDINE METTLER**  
MUNISIPALE BESTUURDER

**ONLINE IDP AND BUDGET PUBLIC PARTICIPATION MEETING SCHEDULE 20 APRIL 2022 – 26 APRIL 2022**

| DATE                     | WARDS                      | WARD COUNCILLOR/S  | MEETING TYPE      | TIMES         |
|--------------------------|----------------------------|--|-------------------|---------------|
| Wednesday, 20 April 2022 | 3                          | Cllr Charles Manuel  | Online (MS Team)  | 18:00 - 20:00 |
|                          | 4                          | Cllr Ralphon Adams   |                   |               |
|                          | 5                          | Cllr Roy Van Rooyen  | Online (MS Teams) | 18:00 - 20:00 |
|                          | 6                          | Cllr Natেশia Mcombring   |                   |               |
| Thursday, 21 April 2022  | 1                          | Cllr Reginald Pheiffer   | Online (MS Teams) | 18:00 - 20:00 |
|                          | 2                          | Cllr Wilhelmina Petersen   |                   |               |
|                          | 18                         | Cllr John (JC) Anthony   | Online (MS Teams) | 18:00 - 20:00 |
|                          | 19                         | Cllr James Williams  |                   |               |
| Monday, 25 April 2022    | 12, 13, 14 and 15          | Cllr Ayanda Tomose<br>Cllr Mary Nkopane<br>Cllr Maxwell Danana<br>Cllr Elliot Masimini   | Online (MS Teams) | 18:00 - 20:00 |
|                          | 16                         | Cllr Elsabe Vermeulen  |                   |               |
|                          | 17                         | Cllr Peter Johnson   |                   |               |
| Tuesday, 26 April 2022   | 7, 8, 9, 10, 11, 22 and 23 | Cllr Annemarie Ferns<br>Cllr Carli Van Wyk<br>Cllr Zeldia Dalling<br>Cllr Rozette Du Toit<br>Cllr Johannie Serdyn<br>Cllr Esther Groenewald<br>Cllr Lwando Nkamisa | Online (MS Teams) | 18:00 - 20:00 |
|                          | 20                         | Cllr Joseph Joon   |                   |               |
|                          | 21                         | Cllr Rikus Badenhorst  |                   |               |
|                          |                            |  |                   |               |



**STELLENBOSCH**  
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**ANNUAL REPORT OVERSIGHT REPORT 2020/21**

Dear Citizen of the Greater Stellenbosch

Notice is hereby given in terms of Section 129(3) of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003) (MFMA), read together with section 21A of the Local Government: Municipal Systems Act, 2000 (Act No. 32 of 2000) (MSA), that Council, at a meeting held on 30 March 2022, adopted the Annual Report Oversight Report 2020/21 and approved the Annual Report 2020/21 without reservations.

The Council resolution and all other relevant documents are available for public inspection at all libraries, municipal buildings and ward offices during normal office hours (subject to the national lockdown regulations and or alert levels) and are also displayed on the Stellenbosch Municipality's website at: [www.stellenbosch.gov.za](http://www.stellenbosch.gov.za).

Kindly direct any further enquiries to the PMS Officer, Section: IDP/PMS/PP, Second Floor, Ecclesia Building, 71 Plein Street, Stellenbosch at 021 808 8031. Email enquiries can also be forwarded to [idp@stellenbosch.gov.za](mailto:idp@stellenbosch.gov.za).

**GERALDINE METTLER**  
MUNICIPAL MANAGER

**JAARVERSLAG OORSIGVERSLAG 2020/21**

Geagte Burger van die Groter Stellenbosch

Kennis geskied hiermee ingevolge Artikel 129(3) van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 (Wet No. 56 van 2003), saamgelees met artikel 21A van die Wet op Plaaslike Regering: Munisipale Stelsels, 2000 (Wet No. 32 van 2000), dat die Raad tydens 'n vergadering op 30 Maart 2022 die Jaarverslag Oorsigverslag 2020/21 aanvaar het en die Jaarverslag 2020/21 goedgekeur sonder voorbehoude.

Die raadsbesluit en alle ander tersaaklike dokumente is gedurende normale kantoorure beskikbaar vir openbare insae by alle biblioteke, munisipale geboue en wykskantore (onderworpe aan die nasionale grendeltydregulasies en of waarskuwingsvlakke) en word ook op die webwerf van die Stellenbosch Munisipaliteit vertoon: [www.stellenbosch.gov.za](http://www.stellenbosch.gov.za)

Rig asseblief alle verdere navrae aan die PB-beampte, Afdeling: GOP/PB/PD, tweede verdieping, Ecclesia-gebou, Pleinstraat 71, Stellenbosch of skakel gerus 021 808 8031. E-posnavrae kan ook aangestuur word na [idp@stellenbosch.gov.za](mailto:idp@stellenbosch.gov.za)

**GERALDINE METTLER**  
MUNISIPALE BESTUURDER