

7.2.3	REVISION OF THE TOP LAYER SERVICE DELIVERY BUDGET IMPLEMENTATION PLAN (SDBIP) FOR THE 2016/17 FINANCIAL YEAR
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1. PURPOSE OF REPORT

To request a revision of the Top Later Service Delivery Budget Implementation Plan (SDBIP) for the 2016/17 financial year by amending target dates for Key Performance Indicators (KPIs).

2. BACKGROUND

The SDBIP for the 2016/17 financial year was approved on the 21 June 2016. The local government election of 3 August 2016 led to the establishment of a new Council. The delay in the establishment of Portfolio Committees impacted on the tabling of documented proof for some of the Key Performance Indicators (KPIs) stipulated in the SDBIP.

In order to resolve the matter it is proposed to set revised target dates for 30 June 2017 for all KPI's that require submission of reports to the relevant Portfolio Committees. The amendment of the dates will allow for the establishment of the said Portfolio Committees and the tabling of items by 30 June 2017.

There is also a request to change the target dates for the review of the Rules of Order and the Municipal Honours By-Law to 30 June 2017.

5TH COUNCIL MEETING: 2017-01-25: ITEM 7.2.3

During debate on the matter, Cllr DA Hendrickse pointed out that this matter should only be resolved after the Budget item (Item 7.4.2) had been considered.

The Speaker RULED that the sequence of the items be changed so that item 7.2.3 stands over until item 7.4.2 had been considered.

After Item 7.4.2 was dealt with, it was

RESOLVED (majority vote)

that Council approves the revised Top Layer SDBIP for the 2016/17 financial year as indicated in **APPENDIX 1**, hereby attached.

Councillors DA Hendrickse and LK Horsband (Ms) requested that their votes of dissent be minuted.

Meeting: Ref No:	Mayco: 2017-01-25 9/1/4/3	Submitted by Directorate: Author: Referred from:	Strategic & Corp Services V Bowers Mayco:2017-01-18
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