

IDP PUBLIC PARTICIPATION

WARDS: 20 & 21 | December 2021



STELLENBOSCH

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Agenda



Presenter: Director Financial Services - Mr Kevin Carolus

- 1 Opening and Welcome
- 2 Legal Framework
- Timeline: 5th Generation Integrated Development Plan (IDP) 2022 2027
- 4 IDP Public Participation Process (December 2021 May 2022)
- Objectives: IDP Public Participation & Public Participation Model
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- 8 2022 2027 Ward Priorities?
- 9 Announcements

List of Abbreviations



Abbreviation	Description
BAC	Bid Adjudication Committee
CBD	Central Business District
CCTV	Closed-circuit Television
COCT	City of Cape Town
CV	Curriculum Vitae
CWDM	Cape Winelands District Municipality
DCAS	Department of Cultural Affairs and Sport: Western Cape
DSD	Department of Social Development: Western Cape
DWS	Department of Water and Sanitation
ECD	Early Childhood Development
EPWP	Expanded Public Works Programme
EVD\$	Electronic Vaccination Data System
GAP	Affordable Housing
GIS	Geographic Information System
HDA	Housing Development Agency
ICT	Information and Communication Technology
IDP	Integrated Development Plan
LED	Local Economic Development
LUPA	Western Cape Land Use Planning Act, 2014 (Act No. 3 of 2014)
MayCo	Mayoral Committee
MPT	Municipal Planning Tribunal
mSDF	Municipal Spatial Development Framework
MTREF	Medium Term Revenue Expenditure Framework
MOA	Memorandum of Agreement
NEMA	National Environmental Management Act, 1998 (Act No. 107 of 1998)
NERSA	National Energy Regulator of South Africa

List of Abbreviations



Abbreviation	Description
NMT	Non-motorised Transport
PPE	Personal Protective Equipment
PDoH	Provincial Department of Health
PGWC	Provincial Government Western Cape
PMU	Project Management Unit
RSEP	Regional Social Economic Programme
SCM	Supply Chain Management
TRA	Temporary Relocation Area
WCED	Western Cape Education Department

Legal Framework





MSA Section 25(1)(a)(b)

Each municipal council must, within a prescribed period after the start of its elected term, adopt a single, inclusive and strategic plan for the development of the municipality which –

- (a) links, integrates and co-ordinates plans and considers proposals for the development of the municipality; and
- (b) aligns the resources and capacity of the municipality with the implementation of the plan.

MSA Section 29(1)(b)

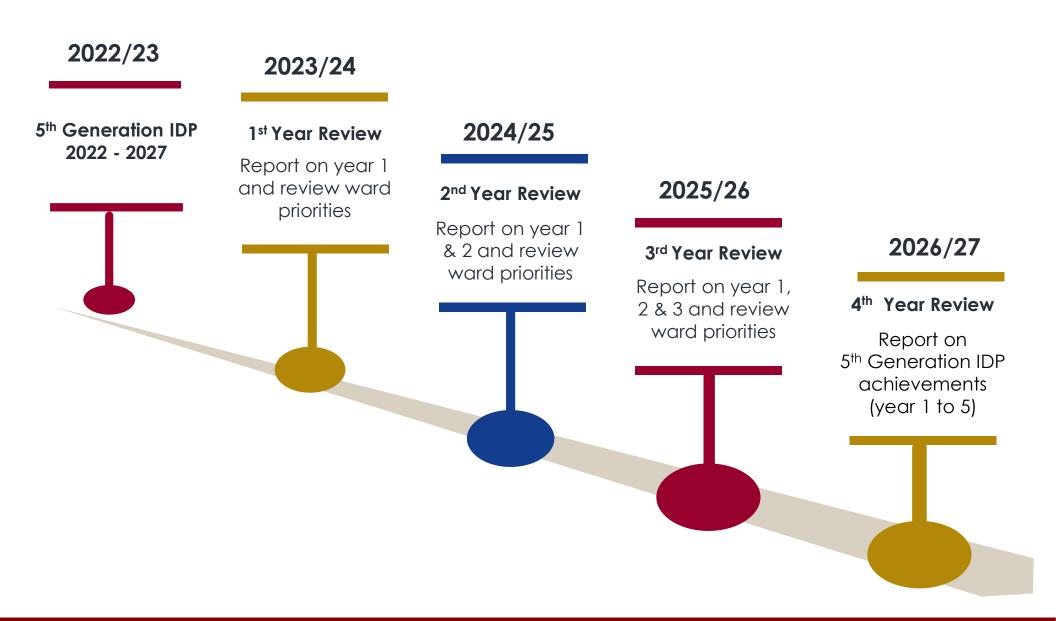


The process followed by a municipality to draft its Integrated Development Plan, including its consideration and adoption of the draft plan, must through appropriate mechanisms, processes and procedures established in terms of Chapter 4, allow for –

- (i) The local community to be consulted on its development needs and priorities; and
- (ii) the local community to participate in the drafting of the Integrated Development Plan; and organs of state, including traditional authorities, and other role players to be identified and consulted on the drafting of the integrated development plan.

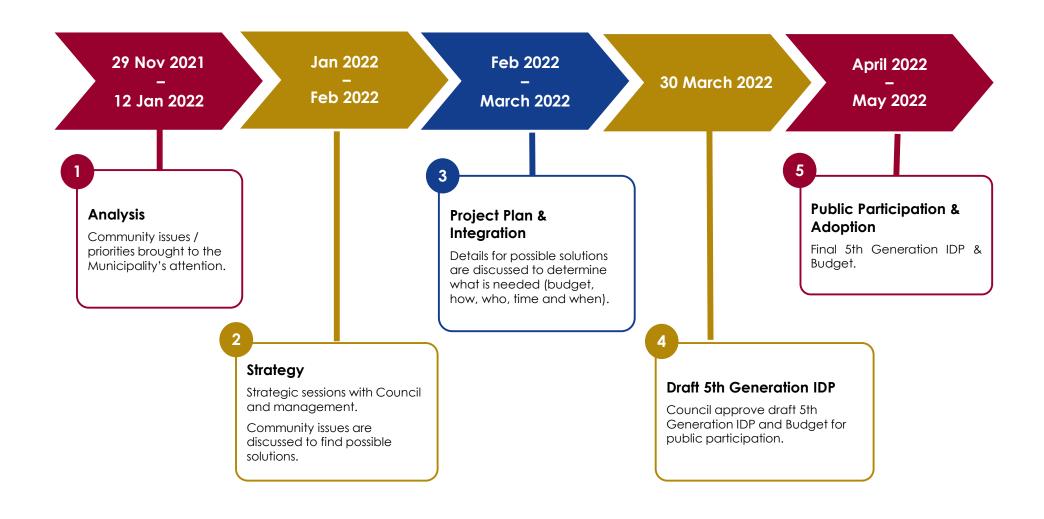
Timeline: 5th Generation IDP 2022 – 2027





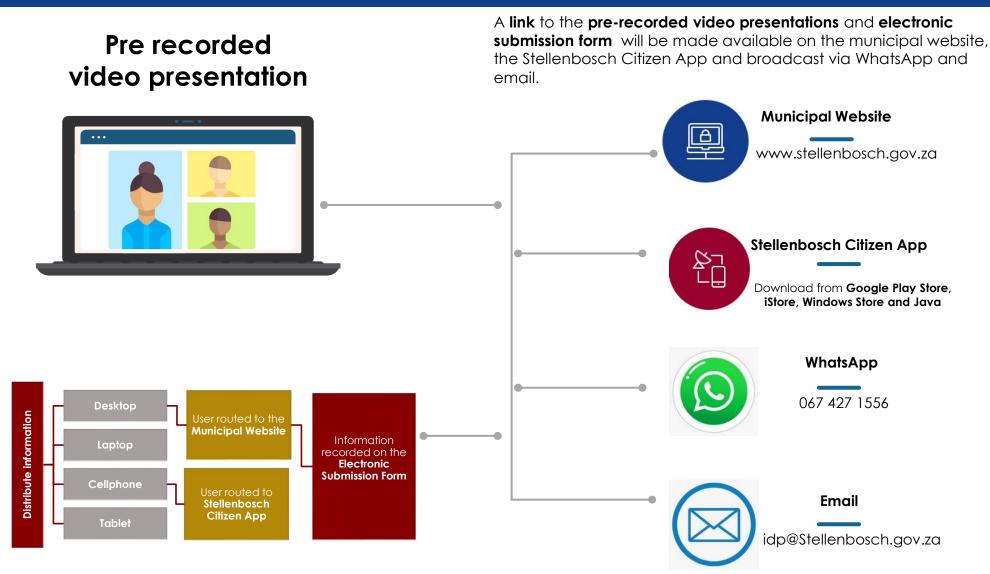
IDP Public Participation Process (Dec '21 – May '22)





Public Participation Model: November 2021 – January 2022





OBJECTIVES: IDP Public Participation



November / December 2021:

Opportunity to provide feedback to the public on **year 5** of the **4**th **Generation IDP**.

Opportunity to engage the public w.r.t. drafting of the **5**th **Generation IDP**.

The public and all stakeholders of the municipality are encouraged to submit inputs and comments to the municipality by Wednesday, 12 January 2022.

Service Request/s



Let's Fix It

Please report all water, electrical, roads stormwater, refuse removal and area cleaning issues to the municipality directly:

Stellenbosch / Klapmuts / Kayamandi / Jamestown / Raithby 021 808 8215 / 8953 / 8343

> Dwarsrivier Region / Franschhoek 021 808 8632

> > After Hours For All Regions 021 808 8890 / 8891

Alternatively, send an email to engineering.services@stellenbosch.gov.za or WhatsApp us on 0769510768

IF WE DON'T KNOW ABOUT IT, WE CANNOT FIX IT.



2021/22 COMMUNITY FEEDBACK PER PORTFOLIO



PORTFOLIO: Planning, Local Economic Development and Tourism





Unemployment and Job Creation

Job creation, though a serious concern at the local government level, is not a municipal mandate, however, the Stellenbosch Municipality continue to create an enabling environment for investment to contribute to job creation through economic development strategies and business development.

Currently, the number of Expanded Public Works Programme (EPWP) Projects have been increased and additional funding provided to ensure that more job opportunities are created.

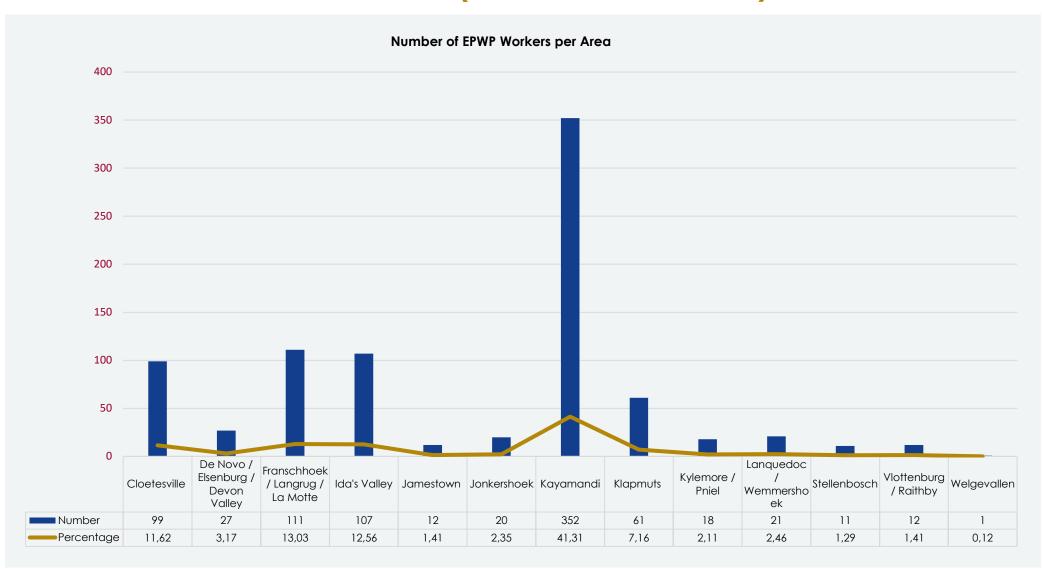
EPWP contracts are awarded in terms of the Memorandum of Agreement (MOA) between the municipality and National Public Works (NPW). The EPWP is therefore different from the Fixed-Term Contracts offered by the municipality.

The municipality will provide EPWP contracts for residents registered on the Municipal Jobseekers Database, and through the database, the municipality can accurately monitor the manner the contracts are allocated by each user department.

Currently, all employment opportunities within the municipality are made available through the Human Resources Policy governing recruitment and selection. There are also other employment mechanisms that are implemented within the municipality through various funding resources, e.g. EPWP, Provincial and National Government funded internships, etc.

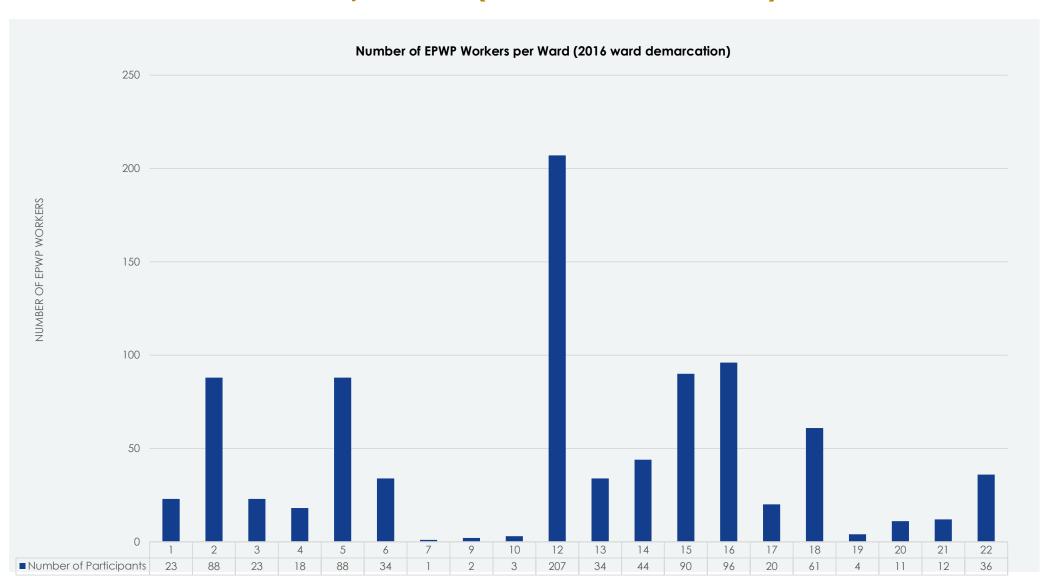


Number of EPWP Workers Per Area (Q1 and Q2 of 2021/22)



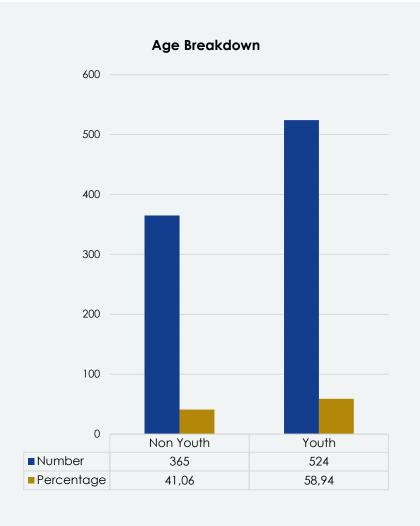


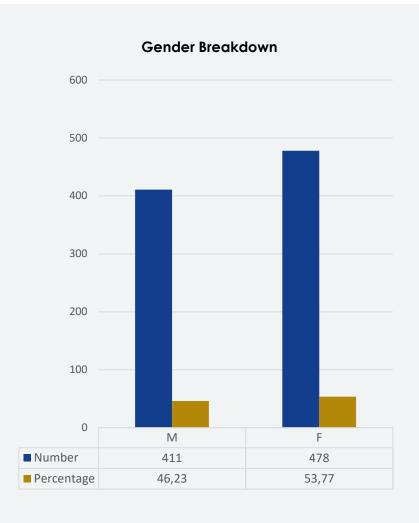
Number of EPWP Workers per Ward (Q1 and Q2 of 2021/22)





Number of EPWP per Age and Gender Breakdown (Q1 and Q2 of 2021/22)







Tourism



- The municipality is currently finalising the draft Stellenbosch Municipality Economic Development Strategy, which will undergo a public participation process as part of the IDP process.
- Funding is provided for qualifying Local Tourism Organisations (LTOs). The request for LTOs to submit proposals for the 2022/23 will be advertised during January 2022.

Local Economic Development



Jamestown Hub

- The development / construction of the Jamestown LED Hub is scheduled to commence with the implementation of the Jamestown Housing Project on Farm 527.
- This is due to the location of the hub being within the core of the housing project.

PORTFOLIO: Integrated Human Settlements



Integrated Human Settlements



Housing Development

Housing is a challenge as resources and allocations from the National and Provincial Government remain limited, and the backlog is tremendous.

Backyard Dwellers

- The Directorate: Infrastructure Services has launched an investigation into the possibilities of providing basic services for backyarders, by taking into account the necessary legislation that prohibits the municipality from working on privately owned land.
- * A backyard dwellers survey was completed during 2020/21 financial year.

Land for housing plots

- * All housing projects are done in accordance with the Housing Pipeline for the entire Municipal area (WC024).
- The Housing Pipeline as well as guidelines from the National and Provincial Human Settlements Department determine the scale of Housing Projects. Currently, there is a preference for the regionality (across Wards) and mega-developments and a departure from settlement / neighbourhood-based housing projects.

Digteby Township Establishment

- Township establishment was not completed in Digteby.
- The completion of the entrance road that would be able to be completed with the Longlands development, once this is completed the 20 houses could be transferred to the families of Digteby.

Integrated Human Settlements



Housing Development

Longlands Township establishment

- The Longlands development is currently in its implementation stage, whereby the internal services have been completed.
- A funding application was submitted for the top structures and the Provincial Department of Human Settlements in a short period of time approved the funding.
- Discussions with the Implementing Agent is underway to construct the required top structures.

Jamestown: Quarterly feedback meetings with the community

- It was agreed that a progress report on a quarterly basis pertaining to all wards whereby housing projects are identified, will be circulated to the ward councillors.
- This requirement was met and all ward councillors received an update of the projects during October 2021.
- A tender was advertised to fast track Phase 2 and 3 of the housing project, as well as to obtain development rights for Phase 4. Phase 4 could yield approximately 1 600 housing opportunities.
- † This process is currently in a procurement phase which will lead to the appointment of a service provider.

New developments: Parks and ECD centres

It is envisaged that the housing project in Jamestown will incorporate community facilities and business opportunities. Therefore, as soon as a successful service provider has been appointed, the request of the ward councillor and ward committee will form part of the instruction to the service provider.

Integrated Human Settlements



Title Deeds

- The Title Deeds Restoration Programme is currently ongoing. However, challenges have been encountered with deceased owners who have passed on without having a Will in place and dependents failing to report deceased estates at the Office of the Master of the High Court for an estate administrator to be appointed to commence with the transfer process.
- The number of title deeds handed over in these wards during the 1st & 2nd quarter of this financial year **2021/22 amounts to 4**.
- The handover of historical and new title deeds to their rightful beneficiaries is a continuous and ongoing process.

Number of title deeds issued from 2016 - 2021



Total registrations 1367

PORTFOLIO: Parks, Open Spaces and Environment



Parks, Open Spaces and Environment



Cleaning of rivers



WCO24 (Greater Stellenbosch)

- EPWP projects were used to clean all rivers.
- Only vegetation will be removed from river verges by EPWP teams.

Parks



WC024 (Greater Stellenbosch)

- The pictograms for no smoking and drinking form part of the approved park's signage.
- Bins specifications have been submitted to SCM. Waiting for quotations to purchase bins.

Parks, Open Spaces and Environment



Open Spaces & Library Services

Planting and maintaining of trees

- Trees are managed and maintained as per the annual plan of operations of Urban Forestry.
- Trees can only be planted if there is no underground infrastructure and based on the availability of trees.
- * The planting of trees is subjected to the wayleave application process.

Swimming Pools

No space and funding are available on the current budget to construct swimming pools.

Cutting of grass

Cutting of grass takes place regularly in a six-week cycle in parks and main roads.

Environmental plans and policies

- Provisions were made in the 2021/22 financial year for Environmental Management Plans to be implemented by conducting Alien Clearing, Firebreak Maintenance and Preparation, River Cleaning and Erosion control.
- Environmental Policies are being enforced and exercised to manage the natural environment sustainably.

Library services: Jamestown & Vlottenburg

- Due to the uncertainty and influence of the pandemic within the Department: Education, the department has not been able to gain permission from the school principal.
- Provincial Library Services has also indicated that currently due to severe budget cuts no new projects will be considered.

Youth, Sport and Culture Public



Youth, Sport and Culture



Youth

WCO24 (Greater Stellenbosch)

The Mayoral Youth Skills Development Programme. This programme originated from the high unemployment rate among local youth and the need for access to skills development. All courses included a practical placements component along with a job preparedness programme focusing on life skills. The success of the practical placement was challenged due to the struggles experienced in the hospitality industry.

Number of successful applicants per course:



Youth, Sport and Culture



Youth



Jamestown

Youth Day was celebrated in Jamestown in partnership with Caleb reaching **40** youth.

Sport



WCO24 (Greater Stellenbosch)

All sport grounds vandalism incidents were reported to Law Enforcement.

Vlottenburg

Bonfoi Farm is private property. Therefore, municipal facilities (sport ground) cannot be developed on private property.

PORTFOLIO: Infrastructure Services





Water and Wastewater Services

Extension of WWTW: Stellenbosch

Stellenbosch Wastewater Treatment Works officially opened on 04 March 2020.

New Vlottenburg Bulkwater Supply & Sewer Main

The revised tender is being finalised and will include new bulk water mains, pump station, two new reservoirs and bulk sewer outfall from Longlands to the new Blaauwklippen Sewer Pump Station.

Upgrades and new bulk infrastructure

- Bulk Sewer Outfall: Jamestown: Completed and final Inspection in progress.
- New Plankenbrug Main Sewer Outfall Phase 2 & 3: Completed in October 2020.
- Rozendal Reservoir Upgrading: Contractor appointed, construction in progress, expected completion is 31 March 2022.



Water and Wastewater Services: Water

Upgrades and new Bulk Infrastructure

Jamestown Bulkwater supply incl. new reservoir and bulk pipelines: Tender compilation stage.

Indigent Household Leak Repair Programme & Water Demand Management Devices

Indigent households are assisted with internal / private leaks in their property and WDMDs are installed free of charge to allow access to free water.

Borehole augmentation

The municipality is in the process to obtain Water Use Licence Authorisations (WULAs) to augment the existing water supply from the COCT and the Department of Water and Sanitation (DWS).



Electrical Services

Vlottenburg Streetlights - Stellenbosch Kloof Road

- The street lighting at Kloof Road intersection with Polkadraai Road is planned to be upgraded when the lighting at Polkadraai Road is upgraded.
- * Kloof Road is a provincial road and street lighting on provincial roads falls under the provincial roads engineer.
- Arrangements to take over the provision and maintenance on this provisional road are underway.

Waste Management

WCO24 (Greater Stellenbosch)

Door-to-door refuse collection service and area cleaning service is ongoing.

Implementation of Waste Minimisation Projects

This is ongoing, with door-to-door household recyclable collections, builders' rubble crushing and green waste shredding at the landfill.

Extension of the landfill site

- This project is in process.
- A Design Engineer has been appointed to undertake the design of the new cells and associated infrastructure.
- Eskom is busy finalising new servitudes for the relocation of the powerlines. All environmental authorisations have been received.



Roads, Transport & Stormwater (RTS) and Traffic Engineering

WCO24 (Greater Stellenbosch)

Traffic Calming

Traffic Calming feasibility studies and assessments have been carried out, implementation is scheduled for the 2nd and 3rd quarters of the 2021/22 financial year.

Roads, Stormwater and Traffic Engineering

In terms of available capital and operational budget, approved for the 2021/22 financial year. The following Departmental Programmes are currently underway:

- Road and Periodic Reseal Programme; and
- Intersection Improvements (planning currently underway for the next round of intersection upgrades).

PORTFOLIO: Community Development and Protection Services



Community Development and Protection Services



Safety and Security

Neighbourhood Watches (NHW)

- NHW volunteers are being sought. The department assists with the registration of new NHW. CPF establishment is a SAPS competency.
- The department has also assisted the accredited NHWs with safety equipment to enable Neighborhood Watches with their operational duties such as warm jackets, reflective bibs, stun batons, torches, fire extinguishes and bicycles.
- There are currently 2 accredited NHWs in Ward 20 (Polkadraai and Wolwedans) and 3 accredited NHWs in Ward 21 (Jamestown, Mountain View, Paradyskloof).

The training of NHW members have been prioritised in conjunction with the Department of Community Safety and is in progress. When this is done, the focus will shift to school safety.

- Ward 20: Wolwedans received Broken Window training.
- Ward 20: Polkadraai neighbourhood watch members received no training.
- Ward 21: Jamestown, Mountain View and Paradyskloof neighbourhood watch members received no training.

Criminal and illegal activities

- Safety and security is a primary function of SAPS. The Municipal Law Enforcement is there to assist.
- Weekly operations are performed throughout the Greater Stellenbosch, and it includes Wards 20 and 21.

Community Development and Protection Services



Safety and Security

Appointment and Delegation of Law Enforcement Officers

- * The appointment of additional staff is subject to appropriate funding.
- Temporary Peace Officers were appointed in the CBD for the Parking project.

Smoke alarms

Smoke alarms project continuing in the / TRAs and informal settlements.

Risk assessment

A Disaster Risk Assessment was conducted in all wards.

School Patrols

- Traffic Services do random patrols in all areas. However, due to limited staff resources, regular patrols around schools cannot be guaranteed continuously.
- * The municipality does assist with training of scholar patrols where it is required and safe to do so.
- Discussions took place between Stellenbosch Municipality and the Department of Community Safety for the implementation of the walking bus project in the area.

Installation of CCTV cameras

- Jamestown Sport Field and at the back of the primary school In progress, waiting on wayleave approval for electricity and planting of the pole.
- Once electricity has been switched on, the IT Department will install the network, followed by the camera.

Community Development and Protection Services



Safety and Security

Installation of CCTV cameras

Cameras are monitored. A Camera Master Plan has been developed which will guide the placing and installation of future CCTV cameras.

Ward 20: Vlottenburg / Raithby and Surrounding farms

- At the R310 Vlottenburg intersection close to BP garage is 1 PTZ with 2 fixed cameras. The cameras were replaced, and the project was completed.
- Waiting on wayleave approval to install the following:
 - 2 x LPR and 1 overview camera at the c/o R44 and Winery Road;
 - 2 x LPR and 1 overview camera at the Raithby entrance (2nd entrance to Raithby);
 - 2 x LPR and 1 overview camera at the Raithby entrance (1st entrance close to Winery Road);
 - 2 LPR and 1 overview at the entrance from Firgrove into Winery Road;
 - 2 LPR's and 1 overview M12 at the entrance and exit to Polkadraai (Strawberry Farm); and
 - 2 LPR's and 1 overview camera at the M12 at Baden Powell towards Vlaeberg Road.

Ward 21: Jamestown, Paryskloof and surrounding areas

- Jamestown Cemetery: LPR camera has been stolen off the pole, the solar panel was damaged, the user department is in the process to apply for electricity. The camera will be replaced.
- \$ Stellenzicht Secondary School: The camera was replaced and in working order. The project was completed.
- Mountain View informal settlement: Waiting on the installation of the electricity to the pole, once electricity is switched on, the IT Department will install the network, followed by the camera. Discussions with Electrical Department has been completed.



Elderly Persons

Transversal		WCO24 (Greater Stellenbosch)		Vlottenburg	
\$	Services to elderly persons were severely compromised by the COVID-19 pandemic.	Electronic Vaccination Data System (EVDS) Registration: Assisted with the registration at Old Age Homes, Elderly Citizen Community Clubs, Door 2 Door and at Vaccination Sites.	* Access to information re funeral services, the writing of wills and social support.		
*	As the most vulnerable group of citizens all non-essential events were postponed or cancelled.				
*	The services that were delivered focused around COVID-19 awareness, prevention and vaccination. Attention was also paid to the	‡	Distribution of awareness information and Personal Protective Equipment (PPE) to Old Age Homes and Community Clubs relating to COVID-19.		
	impact of mental health on the elderly resulting from social isolation.				



Early Childhood Development and Children Programmes

Transversal	WCO24 (Greater Stellenbosch)	Jamestown	
The municipality continues to work towards strengthening relationships with grassroots organisations to the benefit of local ECDs. Collaborative approach towards development of the sector will continue.	 Workplace Readiness and PPE compliance programme at ECD facilities. Capacity building and access to information related to Early Childhood Development (ECD) registration in collaboration with Department of Social Development (DSD), Cape Winelands District Municipality (CWDM), Municipal Planning and Fire services and TEEC. Assist with the application process for the ECD Stimulus Funding Applications. Geographic Information System (GIS) mapping of 131 ECD registration status. 	Child Protection Week was celebrated in partnership with DSD, Stellcare, Elru, Cotlands, Working on Fire, SAPS and Internal municipal departments.	



Gender Programmes

WCO24 (Greater Stellenbosch)		Jamestown		
\$	Special Events and Awareness programmes: 16 Days of Activism launch and community programmes World Aids Day was celebrated with @heart.	Jamestown women empowerment session discussed the biological onslaught on women that accompanied COVID-19.		
*	16 Days of Activism Launch: Widow Empowerment session focusing on the effects of COVID-19 on families and their survival.			

Persons with disabilities

WCO24 (Greater Stellenbosch)

- Child Protection programme for persons with disabilities.
- Review Universal Access Policy.

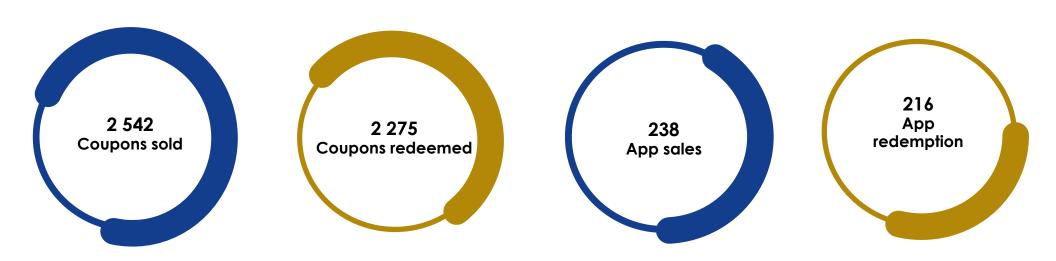


People on the street

WCO24 (Greater Stellenbosch): Give Responsibly

A campaign to stop the cash economy on the street, give in a dignified way to persons on the street who need access to social services and a warm bed, shower facilities and access to social work services.

- The Cheese App (an electronic coupon) has been developed to assist with taking cash off the streets. This means that a resident can now assist some homeless persons without being in the vicinity of a retail partner selling coupons.
- * 15 local businesses support the campaign through the sale of coupons.
- Five marketing videos are used on different platforms to educate the public on the campaign.
- Animal Welfare Stellenbosch Walk a dog in exchange for a coupon. The project started towards the end of the financial year with almost **56 persons benefitting**. One person gained full-time employment through the project, and one was temporarily employed as a driver.





People on the street















Grant in Aid

Donations to community organisations serving among others: youth, gender, ECDs, Old Age Homes, Health Organisations and Sport Clubs.

Capacity Building Workshop



Three compulsory workshops on the application process and policy were concluded.

Donations



126 applications were received.

Grant in Aid

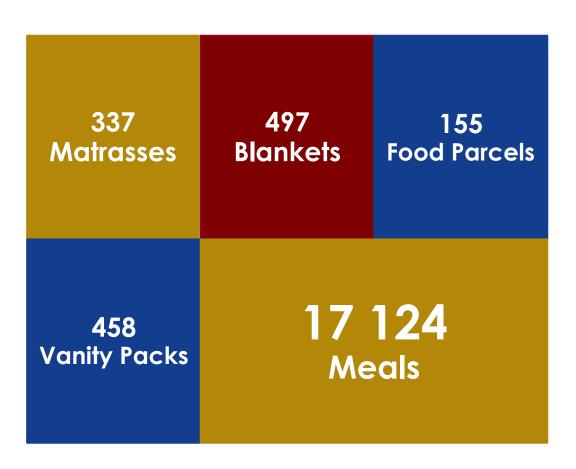


An amount of **R4 941 179,47** was used to fund approved organisations.



Social Relief of distress

71 incidences were responded to, and the following resources were distributed.



PORTFOLIO: Corporate Services



Corporate Services



Property Management

WCO24 (Greater Stellenbosch)

Land for ECD facilities

* There is no specific land available.

2022 – 2027 Ward Priorities?





ANNOUNCEMENTS



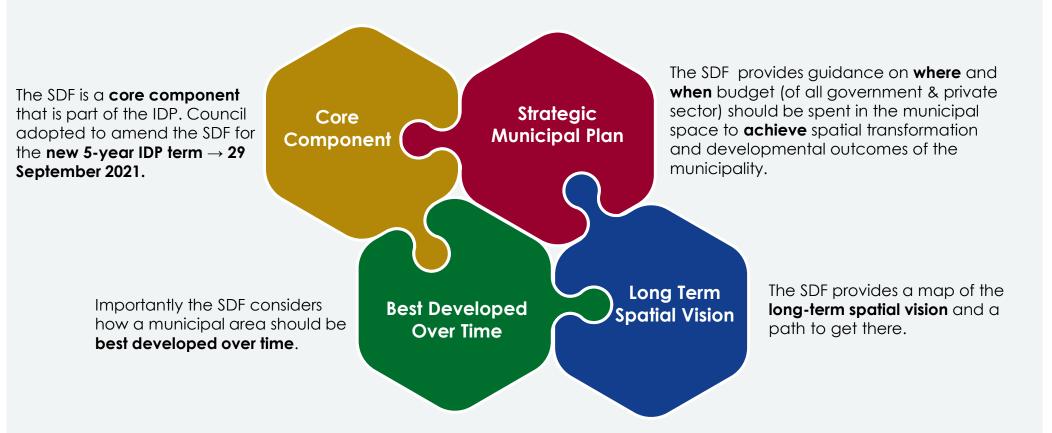
Spatial Development Framework (SDF) Amendment Process



Spatial Development Planning



Relationship between the SDF & IDP



Spatial Development Planning



SDF Amendment Process

The need to amend the SDF arose from the review of the SDF and other municipal strategic plans, policies, and decisions (i.e. Housing Pipeline, Inclusionary Housing, ATC etc.).

The changing circumstances requires an amendment of the 2019 adopted SDF to ensure strategic alignment with the new Council's delivery compact which is informed by the needs, interests & priorities of communities and service delivery departments.

The amendment of an SDF will be prepared as part of the municipality's IDP in accordance with the legislative provisions, namely – MSA, SPLUMA, WC: LUPA, & SM: MPBL.

The process that will be followed as set out & approved in the 2022 – 2023 IDP Process Plan will be the Project Steering Committee and not an IGR.

All stakeholders, government departments & the public will be consulted & afforded opportunities to make representations during the process.

Spatial Development Planning



SDF Amendment Actions - Next 12 Months

When?	Key activity / action	Role players
November 2021	Publishing the intent to amend the MSDF and invite stakeholders to register.	Council
November/ December 2021	Compilation & adoption of the process plan for the amendment & establishment of the Municipal Project Steering Committee (PSC).	Council
29 November 2021 - 12 January 2022	SDF amendment / IDP / Budget public participation period for their development needs & priorities.	Community & Stakeholders
November 2021 - February 2022	Compilation & distribution of the draft status quo for assessment by Project Steering Committee (PSC).	PSC & Council
March – April 2022	Adoption of the status quo by Council.	Council
March – July 2022	Project Steering Committee draft amendment of MSDF (minor changes) for Council to approve publication for public comment.	PSC & Council
September 2022	SDF amendment notice for 60 days public comment.	Community & Stakeholders

Municipal Demarcation Board Municipal Boundary Redetermination



Municipal Boundary Redetermination Process



- The Municipal Demarcation Board (MDB) determines municipal boundaries in accordance with the Municipal Demarcation Act (MDA, 1998).
- Following the 2021 Local Government Elections the MDB municipal boundary redetermination is now open.
- All stakeholders and members of the public who wish to submit proposals may do so from now until 31 March 2022.
- Proposals submitted must be motivated i.t.o. Section 24 and 25 of the MDA and Section 2 of the Municipal Structures Act. Proposals to be addressed for the attention of the Chairperson of the MDB:

E-mail: registry@demarcation.org.za

Fax: 012 342 2480

Postal address: Private Bag X123, Centurion, 0046

Address: Eco Origins Office Park, Block C1, 349 Witch-Hazel Avenue, Highveld, 0157

Information and documentation in the above regard available at info@demarcation.org.za

MDB contact: Mr Fazel Hoosan (012 342 2481)

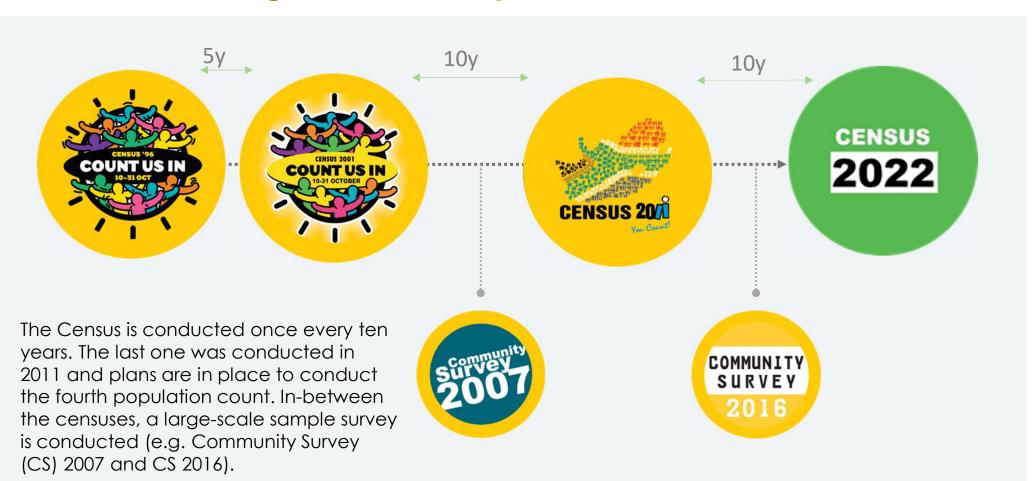
Statistics South Africa Census 2022



Census 2022



Censuses and large-scale surveys from 1994

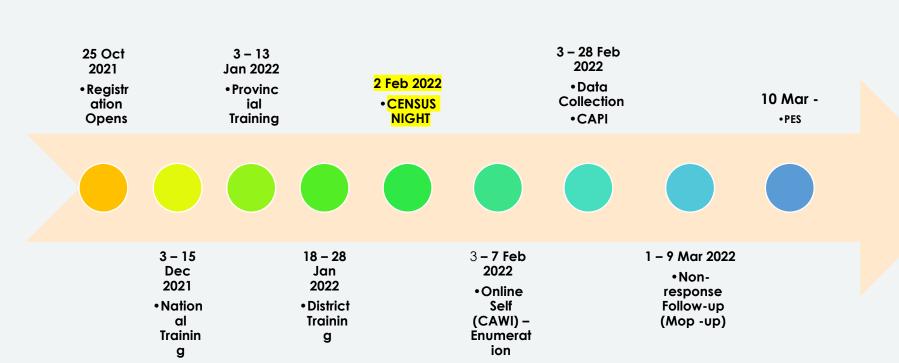


Source: StatsSA

Census 2022



Key Timetable and Timelines



Source: StatsSA

Census 2022



Contract Employment

- The night of **2 February 2022** will be the reference point on which everyone within the borders of South Africa will be counted.
- **Statistics South Africa (Stats SA)** is on a **nationwide recruitment drive** to appoint prospective candidates for fieldwork that includes collecting data from respondents and other activities involved in the pre-enumeration, enumeration and post-enumeration phases.
- Recruitment will **(ONLY)** be through our online database to ensure that people are recruited from their areas of residence. The recruitment database will open from **25 October to 31 December 2021**.
- To register on the database data free, visit www.statssa.gov.za/hr. You do not have to make any payment to register on the HR Database.

Source: StatsSA

Have your say!

IDP OFFICE 021 – 808 8060 / idp@stellenbosch.gov.za

SDF OFFICE 021 – 808 8607 / Spatial.Planning@stellenbosch.gov.za

