

IDP PUBLIC PARTICIPATION

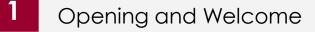
Klapmuts, De Novo, Elsenburg, Smartie Town, Muldersvlei & Surrounding Farms | WARDS: 18 & 19 December 2021



Agenda



Presenter: Director Community and Protection Services - Mr Gary Boshoff



- Legal Framework
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- 4 IDP Public Participation Process (December 2021 May 2022)
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List of Abbreviations



Abbreviation	Description
ВАС	Bid Adjudication Committee
CBD	Central Business District
CCTV	Closed-circuit Television
COCT	City of Cape Town
CV	Curriculum Vitae
CWDM	Cape Winelands District Municipality
DCAS	Department of Cultural Affairs and Sport: Western Cape
DSD	Department of Social Development: Western Cape
DWS	Department of Water and Sanitation
ECD	Early Childhood Development
EPWP	Expanded Public Works Programme
EVDS	Electronic Vaccination Data System
GAP	Affordable Housing
GIS	Geographic Information System
HDA	Housing Development Agency
ICT	Information and Communication Technology
IDP	Integrated Development Plan
LED	Local Economic Development
LUPA	Western Cape Land Use Planning Act, 2014 (Act No. 3 of 2014)
МауСо	Mayoral Committee
MPT	Municipal Planning Tribunal
mSDF	Municipal Spatial Development Framework
MTREF	Medium Term Revenue Expenditure Framework
МОА	Memorandum of Agreement
NEMA	National Environmental Management Act, 1998 (Act No. 107 of 1998)
NERSA	National Energy Regulator of South Africa

List of Abbreviations



Abbreviation	Description
NMT	Non-motorised Transport
PPE	Personal Protective Equipment
PDoH	Provincial Department of Health
PGWC	Provincial Government Western Cape
PMU	Project Management Unit
RSEP	Regional Social Economic Programme
SCM	Supply Chain Management
TRA	Temporary Relocation Area
WCED	Western Cape Education Department

Legal Framework





MSA Section 25(1)(a)(b)

Each municipal council must, within a prescribed period after the start of its elected term, adopt a single, inclusive and strategic plan for the development of the municipality which –

(a) links, integrates and co-ordinates plans and takes into account proposals for the development of the municipality; and

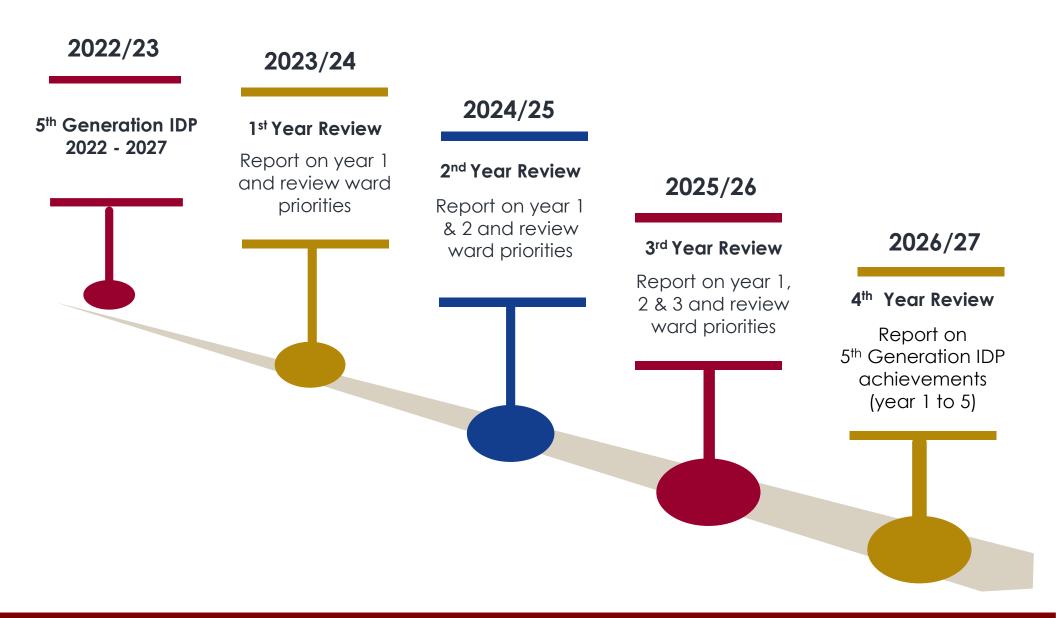
(b) aligns the resources and capacity of the municipality with the implementation of the plan.

MSA Section 29(1)(b)

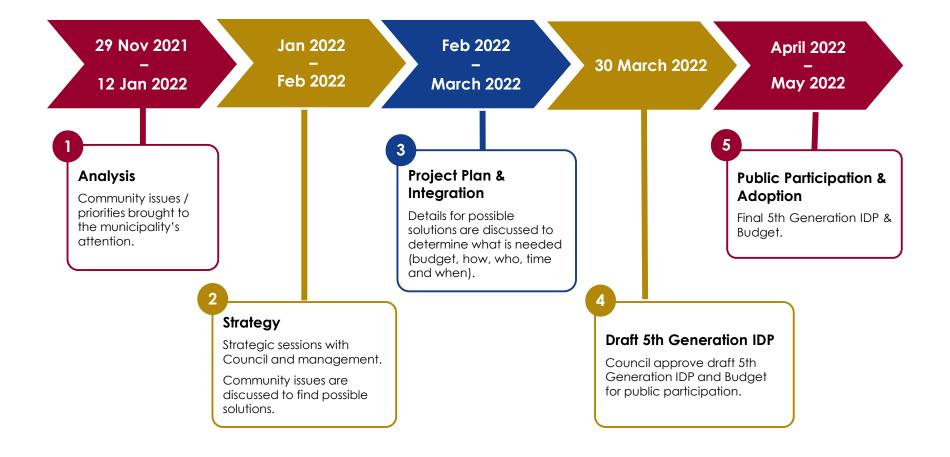
The process followed by a municipality to draft its Integrated Development Plan, including its consideration and adoption of the draft plan, must through appropriate mechanisms, processes and procedures established in terms of Chapter 4, allow for –

- (i) The local community to be consulted on its development needs and priorities; and
- (ii) the local community to participate in the drafting of the Integrated Development Plan; and organs of state, including traditional authorities, and other role players to be identified and consulted on the drafting of the integrated development plan.

Timeline: 5th Generation IDP 2022 – 2027

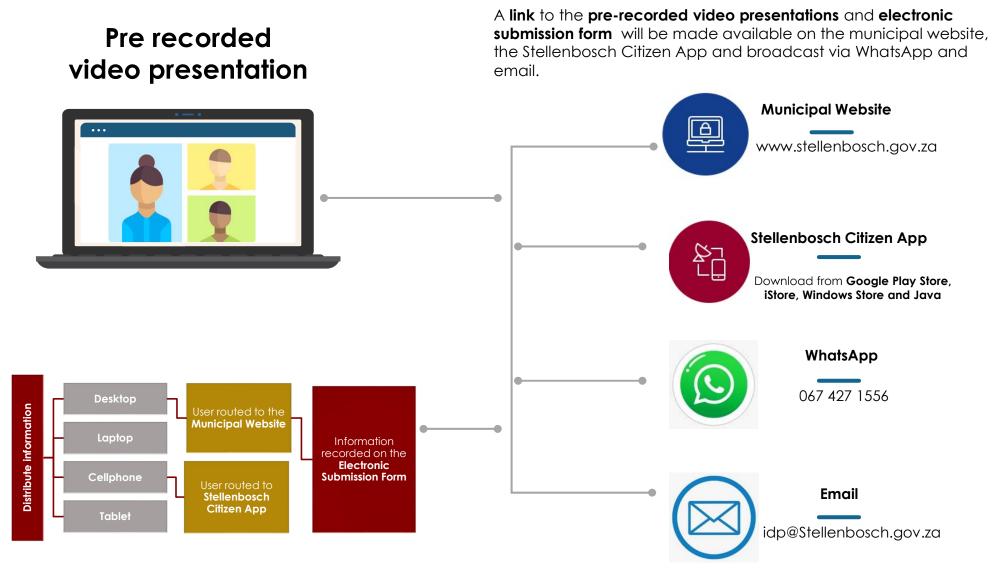






Public Participation Model: November 2021 – January 2022







November / December 2021:

Opportunity to provide feedback to the public on **year 5** of the **4th Generation IDP**.

Opportunity to engage the public w.r.t. drafting of the **5th Generation IDP**.

The **public and all stakeholders** of the municipality are encouraged to submit inputs and comments to the municipality **by Wednesday**, **12 January 2022.**

Service Request/s



Let's FiX It

Please report all water, electrical, roads stormwater, refuse removal and area cleaning issues to the municipality directly:

Stellenbosch / Klapmuts / Kayamandi / Jamestown / Raithby 021 808 8215 / 8953 / 8343

> Dwarsrivier Region / Franschhoek 021 808 8632

> > After Hours For All Regions 021 808 8890 / 8891

Alternatively, send an email to engineering.services@stellenbosch.gov.za or WhatsApp us on 0769510768

IF WE DON'T KNOW ABOUT IT, WE CANNOT FIX IT.

STELLENBOSCH • PNIEL • FRANSCHHOEK MUNISIPALITEIT • UMASIPALA • MUNICIPALITY

2021/22 COMMUNITY FEEDBACK PER PORTFOLIO



PORTFOLIO: Planning, Local Economic Development and Tourism





Unemployment and Job Creation

Job creation, though a serious concern at the local government level, is not a municipal mandate, however, the Stellenbosch Municipality continue to create an enabling environment for investment to contribute to job creation through economic development strategies and business development.

Currently, the number of Expanded Public Works Programme (EPWP) Projects have been increased and additional funding provided to ensure that more job opportunities are created.

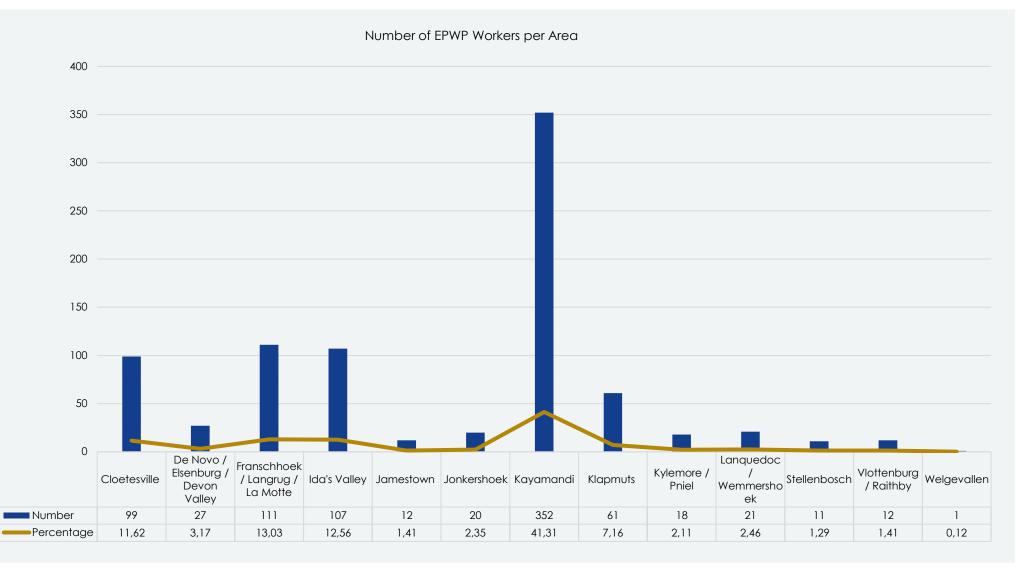
EPWP contracts are awarded in terms of the Memorandum of Agreement (MOA) between the municipality and National Public Works (NPW). The EPWP is therefore different from the Fixed-Term Contracts offered by the municipality.

The municipality will provide EPWP contracts for residents registered on the Municipal Jobseekers Database, and through the database, the municipality can accurately monitor the manner the contracts are allocated by each user department.

Currently, all employment opportunities within the municipality are made available through the Human Resources Policy governing recruitment and selection. There are also other employment mechanisms that are implemented within the municipality through various funding resources, e.g. EPWP, Provincial and National Government funded internships, etc.

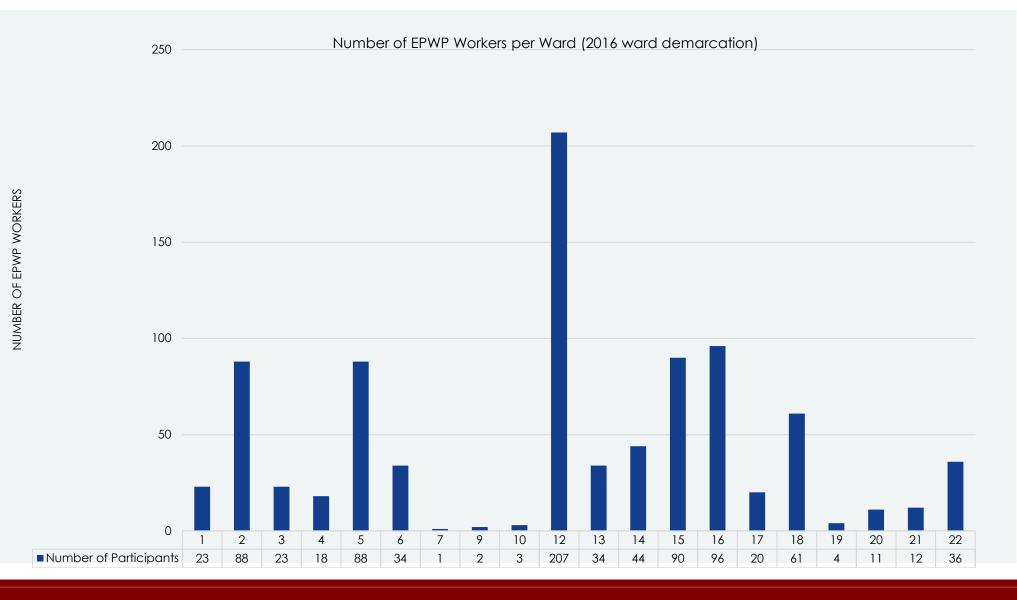


Number of EPWP Workers Per Area





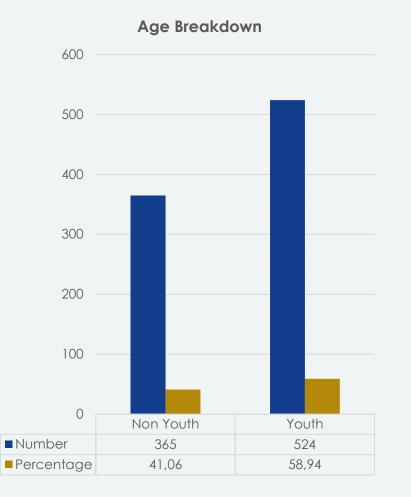
Number of EPWP Workers per Ward

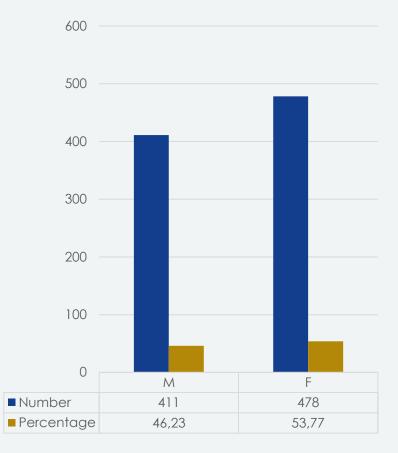


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Number of EPWP per Age and Gender Breakdown





Gender Breakdown

Planning, Local Economic Development and Tourism



Tourism

Local Economic Development



- The municipality is currently finalising the draft Stellenbosch Municipality Economic Development Strategy, which will undergo a public participation process as part of the IDP process.
- Funding is provided for qualifying Local Tourism Organisations ("LTO"). The request for LTOs to submit proposals for the 2022/23 financial year, will be advertised during January 2022.

Klapmuts

- The municipality is currently included in the Greater Cape Regional Spatial Implementation Work Group (include Stellenbosch, Drakenstein, City of Cape Town, WCG: DEA&DP), and is currently researching the further development of the Klapmuts area as a whole.
- This process will provide the basis for considering further development of Klapmuts South and also the role it must play as a regional centre.
- The GCRISF will inform the MSDF, which as dictated by legislation must be public participated as part of the IDP Process.

PORTFOLIO: Integrated Human Settlements



Housing Development

Housing is a challenge as resources and allocations from the National and Provincial governments remain limited, and the backlog is tremendous.

Backyard Dwellers

The Directorate: Infrastructure Services has launched an investigation into the possibilities of providing basic services for backyarders, considering the necessary legislation that prohibits the municipality from working on privately owned land. A backyard survey was completed during the 2020/21 financial year.

Land for housing plots

- All housing projects are done in accordance with the Housing Pipeline for the entire municipal area (WC024).
- The Housing Pipeline as well as guidelines from the National and Provincial Human Settlements Department determine the scale of Housing Projects. Currently, there is a preference for the regionality (across Wards) and mega-developments and a departure from settlement / neighbourhood-based housing projects.

Klapmuts: Land for housing and non-qualifying backyarders

- A geotechnical investigation was done on a particular farm in order to consider possible acquisition. This matter is still under review.
- All future developments in the approved Housing Pipeline will consider the profile of the affected community which includes non-qualifiers for the BNG houses and households residing in backyards.

Integrated Human Settlements



Housing Development

Elsenburg and De Novo

Land for farmworker housing and backyarders

- Council has acknowledged this request and commissioned feasibility studies on various parcels of land and if approved it will be included in the Housing Pipeline.
- A feasibility study has been undertaken in **Vaaldraai and Elsenburg.** Due to the urban edge and bulk infrastructure challenges, discussions with the Provincial Department of Public Works and Infrastructure are ongoing.
- Discussions are ongoing with various internal and external departments to address all the challenges linked to the Vaaldraai proposed development.
- The De Novo project is managed by the Provincial Departments of Human Settlements and Public Works and Infrastructure. The said Departments will provide the necessary feedback to the community and municipality after consultation with respective principals.

Implementation: Elsevier Project

- A request to investigate and/or to include the Elsevier project in the Housing Pipeline has been received during the March / April 2021 IDP cycle. The user department will undertake a desktop study and will report the outcomes to the ward councillor(s) and ward committee in order to determine a way forward.
- Only projects approved in the Housing Pipeline by the Council and the Provincial Department of Human Settlements receives funding for implementation.

Integrated Human Settlements

Title Deeds

- The Title Deeds Restoration Programme is currently ongoing. However, challenges have been encountered with deceased owners who have passed on without having a Will in place and dependents failing to report deceased estates at the Office of the Master of the High Court for an estate administrator to be appointed to commence with the transfer process.
- The number of title deeds handed over in these wards during the 1st & 2nd quarters of this financial year,
 2021/22 amounts to 40.
- The handover of historical and new title deeds to their rightful beneficiaries is a continuous and ongoing process.

Number of title deeds issued from 2016 - 2021



PORTFOLIO: Parks, Open Spaces and Environment



Parks, Open Spaces and Environment



Cleaning of rivers



WCO24 (Greater Stellenbosch)

- EPWP projects were used to clean all rivers.
- Only vegetation will be removed from river verges by EPWPs teams.

Parks



Klapmuts

The existing park was upgraded with artificial grass in the 2020/21 financial year.

Elsenburg and De Novo

 Licences for a new park were obtained and the planning process will follow.

Open Spaces

Planting and maintaining of trees

- Trees are maintained as per the annual plan of operations of Urban Forestry.
- Trees can only be planted if there is no underground infrastructure and based on the availability of trees.
- The planting of trees is subjected to a wayleave application process.

Swimming Pools

No space and funding are available on the 2021/22 budget to construct swimming pools.

Cutting of grass

Cutting of grass takes place regularly in a six-week cycle in parks and main roads.

Environmental plans and policies

- Provisions were made in the 2021/22 financial year for Environmental Management Plans to be implemented by conducting Alien Clearing, Firebreak Maintenance and Preparation, River Cleaning and Erosion control.
- Environmental policies are being enforced to manage the natural environment in a sustainable manner.

Klapmuts: Burial Space

A new cemetery was approved.

PORTFOLIO: Youth, Sport and Culture



Youth

WCO24 (Greater Stellenbosch)

The Mayoral Youth Skills Development Programme. This programme originated from the high unemployment rate among local youth and the need for access to skills development. All courses included a practical placements component along with a job preparedness programme focussing on life skills. The success of the practical placement was challenged due to the struggles experienced in the hospitality industry.

Number of successful applicants per course:





Youth, Sport and Culture



Youth



Klapmuts

- Life skills session and introduction to NYDA services.
- Entrepreneurship workshop for **44** youth.

Sport



WCO24 (Greater Stellenbosch)

All Sportsgrounds vandalism incidents
 reported to Law Enforcement.

PORTFOLIO: Infrastructure Services



Infrastructure Services



Water and Wastewater Services: Water

Extension of WWTW: Stellenbosch

Stellenbosch Wastewater Treatment Works officially opened on 04 March 2020.

Upgrades and new Bulk Infrastructure

- Relocation / upgrade main water supply Ida's Valley: Completed in February 2020.
- Bulk Sewer Outfall: Jamestown: Completed and the final inspection is in progress.
- New Plankenbrug Main Sewer Outfall Phase 2 &3: Completed in October 2020.
- Ida's Valley Merriman Outfall Sewer: Completed in October 2020.
- Bulk water supply upgrading in Klapmuts Phase 1: Completed October 2020, Phase 2 in tender compilation stage.
- Rozendal Reservoir Upgrading: Contractor appointed, construction in progress, expected completion March 2022.

Indigent Household Leak Repair Programme & Water Demand Management Devices

Indigent households are assisted with internal / private leaks in their property and WDMDs are installed free of charge to allow access to free water.

Borehole augmentation

The municipality is in the process to obtain Water Use Licence Authorisations (WULAs) to augment the existing water supply from COCT and DWS.

Infrastructure Services

Waste Management

WCO24 (Greater Stellenbosch)

Door-to-door refuse collection service and area cleaning service is ongoing.

Implementation of Waste Minimisation Projects

This is ongoing, with door-to-door household recyclable collections, builders' rubble crushing and green waste shredding at the landfill.

Extension of the landfill site

- This project is in process.
- A Design Engineer has been appointed to undertake the design of the new cells and associated infrastructure.
- Eskom is busy finalising new servitudes for the relocation of the powerlines, which will enable the extension of the landfill site.
- All environmental authorisations have been received.

Electrical Services

Installation of proper lights in Klapmuts

- In planning phase. Project timelines will be established at the next project meeting with Eskom.
- The municipality must facilitate how the community can purchase electricity from either the municipality and or ESKOM
- On a national level engagements took place to have the municipality have the first right of refusal to provide electricity to customers within their municipal areas.
- Unfortunately, at this stage, these discussions have not yielded any positive outcomes.

Upgrading of streetlights in Weltevrede

A Park in Long Street was identified, lighting was installed in October 2021.

Streetlights to be maintained in Klapmuts

- Please provide specific areas of concern. The municipality is engaging Eskom on the streetlighting takeover, with Jamestown having been concluded in May 2021.
- Customers are encouraged to report all complaints to let's fix it number 021 808 8343 / 021 808 8215 / 021 808 8953 or send an email to <u>engineering.services@stellenbosch.gov.za</u>



Electrical Services



Maintenance of streetlights that belong to ESKOM in Klapmuts.

- The municipality is engaging Eskom on the streetlighting takeover, with Jamestown having been concluded in May 2021. Raithby and Klapmuts have been identified as the next two areas to be taken over by Stellenbosch Municipality and is in the planning phase.
- Customers are encouraged to report all complaints to let's fix it number 021 808 8343 / 021 808 8215 / 021 808 8953 or send an email to <u>engineering.services@stellenbosch.gov.za</u>

Koelenhof Traffic Lights: Request for streetlights

- The street lighting at Kloof Road intersection with Polkadraai Road is planned to be upgraded when the lighting at Polkadraai road is upgraded.
- Kloof Road is a provincial road and street lighting on provincial roads falls under the provincial roads engineer. Arrangements to take over the provision and maintenance on this provisional road are underway.
- The municipality is in the process of taking over the infrastructure.



Roads, Transport & Stormwater (RTS) and Traffic Engineering

WCO24 (Greater Stellenbosch)

Traffic Calming

Traffic Calming feasibility studies and assessments have been carried out. Implementation is scheduled for the 2nd and 3rd quarters of the 2021/22 financial year.

Roads, Stormwater and Traffic Engineering

In terms of available capital and operational budget, approved for the 2021/22 financial year. The following Departmental Programmes are currently underway:

- * Road and Periodic Reseal Programme; and
- Intersection Improvements (planning currently underway for the next round of intersection upgrades).

PORTFOLIO: Community Development and Protection Services





Safety and Security

Neighbourhood Watches (NHW)

NHW volunteers are being sought. The department assists with the registration of new NHWs. CPF establishment is a SAPS competency.

- The department has also assisted the accredited NHWs with safety equipment to enable them with their operational duties such as warm jackets, reflective bibs, stun batons, torches, fire extinguishers and bicycles.
- There are currently 2 Accredited NHWs in Ward 18 (Klapmuts Farm watch and Klapmuts Neighbourhood Watch) and 3 accredited NHWs in Ward 19 (Weltevrede 1, De Nova and Vaaldraai).

The training of NHW members have been prioritised in conjunction with the Department of Community Safety and is in progress. When this is done, the focus will shift to school safety.

- Ward 18: No training received.
- Ward 19: No training received.

School Patrols

- Traffic Services do random patrols in all areas. However, due to limited staff resources, regular patrols around schools cannot be guaranteed on a continuous basis.
- + The municipality does assist with training of scholar patrols where it is required and safe to do so.
- Discussions took place between Stellenbosch Municipality and the Department of Community Safety for the implementation of the walking bus project in the area.

Community Development and Protection Services



Safety and Security

Installation of CCTV cameras

Cameras are monitored. A Camera Master Plan has been developed which will guide the placing and installation of future CCTV cameras.

- The network and cameras for Ward 18 were installed and are up and running. The cameras are connected to the Law Enforcement control room.
- Ward 19: The network and camera installation for Fir Street were completed and is up and running. Kloof Street and Long Street wayleaves are completed. Busy with the installation of planting the pole, and as soon as the electricity is finalised, the Department: ICT will install the network and thereafter the camera. Project to be finalised 31 December 2021.

Criminal and illegal activities

Safety and security is a primary function of SAPS. The Municipal Law Enforcement is there to assist. Weekly operations are performed throughout the Greater Stellenbosch, and it includes Wards 18 and 19.

Appointment and Delegation of law enforcement officers

- The appointment of additional staff is subjected to funding.
- Temporary Peace Officers were appointed in the CBD for the Parking Project.

Risk assessment

Disaster risk assessment was conducted in all wards.

Smoke alarms

Installation of smoke alarms continuing in the informal settlements.



Elderly Persons

Transversal		WCO24 (Greater Stellenbosch)	
\$	Services to elderly persons were severely compromised by the COVID-19 pandemic.	\$	Electronic Vaccination Data System (EVDS) Registration: Assisted with the registration at Old Age Homes, Elderly Citizen Community Clubs, Door 2
\$	As the most vulnerable group of citizens all non- essential events were postponed or cancelled.		Door and at Vaccination Sites.
\$	The services that were delivered focused on COVID- 19 awareness, prevention and vaccination.		Protective Equipment (PPE) to Old Age Homes and Community Clubs relating to COVID-19.
*	Attention was also paid to the impact of mental health on the elderly resulting from social isolation.		

Community Development and Protection Services



Early Childhood Development and Children Programmes

Transversal

 The municipality continues to work towards strengthening relationships with grassroots organisations to the benefit of local Early Childhood Development (ECDs).
 Collaborative approach towards development of the sector will continue.

WCO24 (Greater Stellenbosch)

- Workplace Readiness and Personal Protective Equipment (PPE) compliance programme at ECD facilities.
- Capacity building and access to information related to ECD registration in collaboration with the Department of Social Development (DSD), Cape Winelands District Municipality (CWDM), Municipal Planning and Fire services and TEEC.
- Assist with the application process for the ECD Stimulus Funding Applications.
- Geographic Information System (GIS) mapping of 131 ECD registration status.

Klapmuts & De Novo

- Back to School programme.
- Core Curriculum training through the Indaba Institute reaching 28 ECD practitioners.
- Capacity Building and Starter Pack Distribution.
- World Foster Day was celebrated in Klapmuts with a focus to strengthen organisations working with foster children and parents.
- Child Protection Week was celebrated in partnership with DSD, Stellcare, Elru, Cotlands, Working on Fire, SAPS and internal municipal departments.

Community Development and Protection Services



Gender Programmes

WCO24 (Greater Stellenbosch)		Cloetesville	
\$	Special Events and Awareness programmes: 16 Days of Activism launch and community programmes World Aids Day was celebrated with @heart.		50 Fathers engaged in Klapmuts around the concept of fatherhood and the impact positive fatherhood had on children.
		\$	Single Parent Workshop.
*	16 Days of Activism Launch: Widow Empowerment session focusing on the effects of COVID-19 on families and their survival.		Thematic discussions on Gender-Based Violence (GBV), abuse, self-care and finding help was conducted for communities of De Novo, Klapmuts, Cloetesville and Kayamandi in partnership with SAPS and local NGOs.

Persons with disabilities

WCO24 (Greater Stellenbosch)

- Child Protection for persons with disabilities.
- Review Universal Access Policy.

Community Development and Protection Services

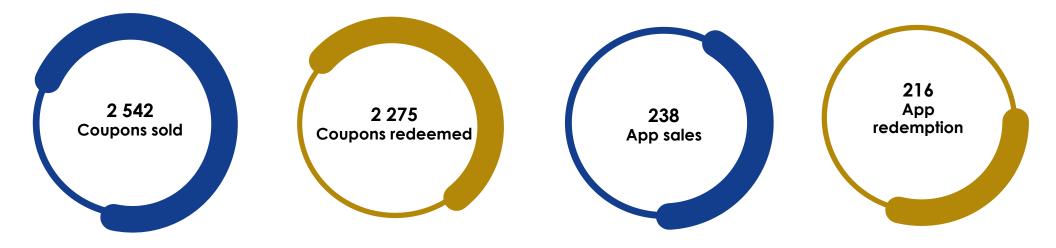


People on the street

WCO24 (Greater Stellenbosch): Give Responsibly

A campaign to stop the cash economy on the street, give in a dignified way to persons on the street who need access to social services and a warm bed, shower facilities and access to social work services.

- The Cheese App (an electronic coupon) has been developed to assist with taking cash off the streets. This means that a resident can now assist some homeless persons without being in the vicinity of a retail partner selling coupons.
- Currently, **15 local businesses support** the campaign through the sale of coupons.
- Five marketing videos are used on different platforms to educate the public on the campaign.
- Animal Welfare Stellenbosch Walk a dog in exchange for a coupon. The project started towards the end of the financial year with almost **56 persons benefitting**. One person gained full-time employment through the project, and one was temporarily employed as a driver.



Grant in Aid

Donations to community organisations serving among others: youth, gender, ECDs, Old Age Homes, Health Organisations and Sport Clubs.





Social Relief of distress

71 incidences were responded to, and the following resources were distributed.

337	497	155
Matrasses	Blankets	Food Parcels
458	17 124	
Vanity Packs	Meals	

PORTFOLIO: Corporate Services



Corporate Services

Property Management

WCO24 (Greater Stellenbosch)

Building of a new high school / Primary School

The construction of high school / primary school in Klapmuts, the land has been identified by the Provincial Government for this purpose, but the land is situated on private property.

Land for ECD facilities

• No specific land identified.

2022 – 2027 Ward Priorities?





Closing date for written submissions – 12 January 2022



ANNOUNCEMENTS



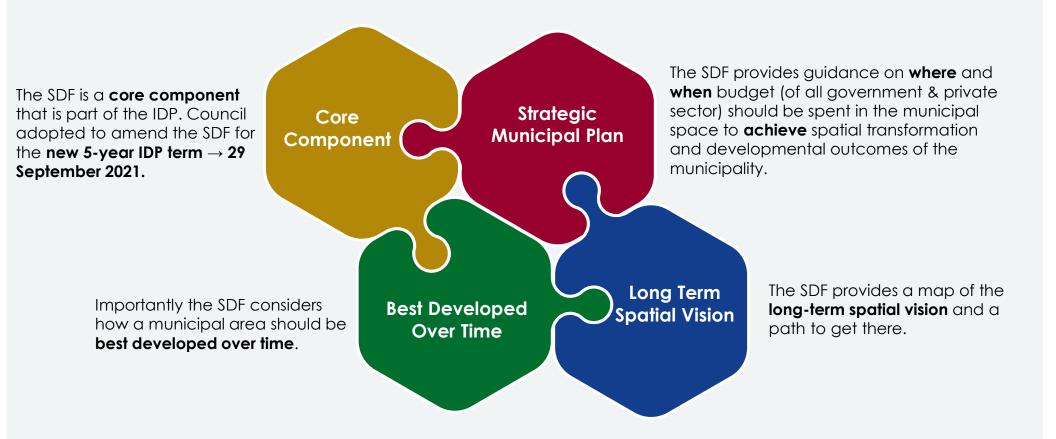
Spatial Development Framework (SDF) Amendment Process



Spatial Development Planning



Relationship between the SDF & IDP



Spatial Development Planning

SDF Amendment Process

The need to amend the SDF arose from the review of the SDF and other municipal strategic plans, policies, and decisions (i.e. Housing Pipeline, Inclusionary Housing, ATC etc.).

The changing circumstances requires an amendment of the 2019 adopted SDF to ensure strategic alignment with the new Council's delivery compact which is informed by the needs, interests & priorities of communities and service delivery departments.

The amendment of an SDF will be prepared as part of the municipality's IDP in accordance with the legislative provisions, namely – MSA, SPLUMA, WC: LUPA, & SM: MPBL.

The process that will be followed as set out & approved in the 2022 – 2023 IDP Process Plan will be the Project Steering Committee and not an IGR.

All stakeholders, government departments & the public will be consulted & afforded opportunities to make representations during the process.



SDF Amendment Actions - Next 12 Months

When?	en? Key activity / action	
November 2021	Publishing the intent to amend the MSDF and invite stakeholders to register.	Council
November/ December 2021	Compilation & adoption of the process plan for the amendment & establishment of the Municipal Project Steering Committee (PSC).	Council
29 November 2021 - 12 January 2022	SDF amendment / IDP / Budget public participation period for their development needs & priorities.	Community & Stakeholders
November 2021 - February 2022	Compilation & distribution of the draft status quo for assessment by PSC.	PSC & Council
March – April 2022	Adoption of the status quo by Council.	Council
March – July 2022	PSC draft amendment of MSDF (minor changes) for Council to approve publication for public comment.	PSC & Council
September 2022	SDF amendment notice for 60 days public comment.	Community & Stakeholders

Municipal Demarcation Board Municipal Boundary Redetermination





- The **Municipal Demarcation Board (MDB)** determines municipal boundaries in accordance with the Municipal Demarcation Act (MDA, 1998).
- Following the 2021 Local Government Elections the MDB municipal boundary redetermination is now open.
- All stakeholders and members of the public who wish to submit proposals may do so from **now until 31 March 2022**.
- Proposals submitted must be motivated i.t.o. Section 24 and 25 of the MDA and Section 2 of the Municipal Structures Act. Proposals to be addressed for the attention of the Chairperson of the MDB:

E-mail: <u>registry@demarcation.org.za</u> Fax: 012 342 2480 Postal address: Private Bag X123, Centurion, 0046 Address: Eco Origins Office Park, Block C1, 349 Witch-Hazel Avenue, Highveld, 0157

Information and documentation in the above regard available at info@demarcation.org.za

MDB contact: Mr Fazel Hoosan (012 342 2481)

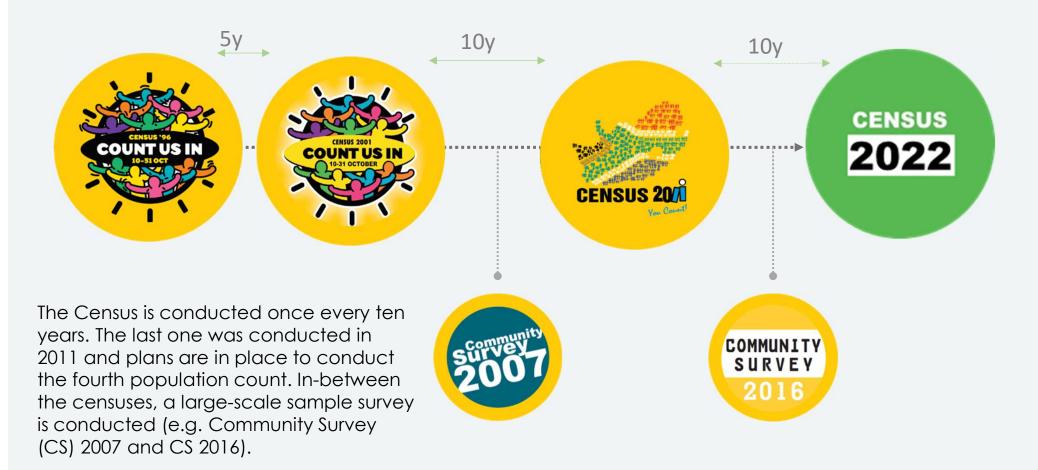
Statistics South Africa Census 2022



Census 2022



Censuses and large-scale surveys from 1994

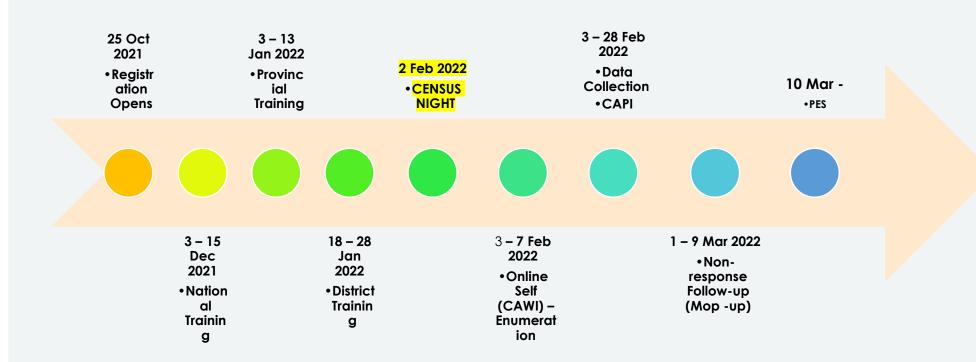


Source: StatsSA

Census 2022



Key Timetable and Timelines



Census 2022



Contract Employment

- The night of **2 February 2022** will be the reference point on which everyone within the borders of South Africa will be counted.
- Statistics South Africa (Stats SA) is on a nationwide recruitment drive to appoint prospective candidates for fieldwork that includes collecting data from respondents and other activities involved in the pre-enumeration, enumeration and post-enumeration phases.
- Recruitment will (ONLY) be through our online database to ensure that people are recruited from their areas of residence. The recruitment database will open from 25 October to 31 December 2021.
- To register on the database data free, visit <u>www.statssa.gov.za/hr</u>. You do not have to make any payment to register on the HR Database.

Source: StatsSA

Have your say!

IDP OFFICE 021 – 808 8060 / idp@stellenbosch.gov.za

SDF OFFICE 021 – 808 8607 / Spatial.Planning@stellenbosch.gov.za

