

IDP PUBLIC PARTICIPATION

CLOETESVILLE | WARDS: 16 & 17 | December 2021



STELLENBOSCH

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Agenda



Presenter: Director Corporate Service – Ms Annalene de Beer

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- 4 IDP Public Participation Process (December 2021 May 2022)
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List of Abbreviations



Abbreviation	Description		
BAC	Bid Adjudication Committee		
CBD	Central Business District		
CCTV	Closed-circuit Television		
COCT	City of Cape Town		
CV	Curriculum Vitae		
CWDM	Cape Winelands District Municipality		
DCAS	Department of Cultural Affairs and Sport: Western Cape		
DSD	Department of Social Development: Western Cape		
DWS	Department of Water and Sanitation		
ECD	Early Childhood Development		
EPWP	Expanded Public Works Programme		
EVD\$	Electronic Vaccination Data System		
GAP	Affordable Housing		
GIS	Geographic Information System		
HDA	Housing Development Agency		
ICT	Information and Communication Technology		
IDP	Integrated Development Plan		
LED	Local Economic Development		
LUPA	Western Cape Land Use Planning Act, 2014 (Act No. 3 of 2014)		
MayCo	Mayoral Committee		
MPT	Municipal Planning Tribunal		
mSDF	Municipal Spatial Development Framework		
MTREF	Medium Term Revenue Expenditure Framework		
MOA	Memorandum of Agreement		
NEMA	National Environmental Management Act, 1998 (Act No. 107 of 1998)		
NERSA	National Energy Regulator of South Africa		

List of Abbreviations



Abbreviation	Description
NMT	Non-motorised Transport
PPE	Personal Protective Equipment
PDoH	Provincial Department of Health
PGWC	Provincial Government Western Cape
PMU	Project Management Unit
RSEP	Regional Social Economic Programme
SCM	Supply Chain Management
TRA	Temporary Relocation Area
WCED	Western Cape Education Department

Legal Framework





MSA Section 25(1)(a)(b)

Each municipal council must, within a prescribed period after the start of its elected term, adopt a single, inclusive and strategic plan for the development of the municipality which –

- (a) links, integrates and co-ordinates plans and takes into account proposals for the development of the municipality; and
- (b) aligns the resources and capacity of the municipality with the implementation of the plan.

MSA Section 29(1)(b)

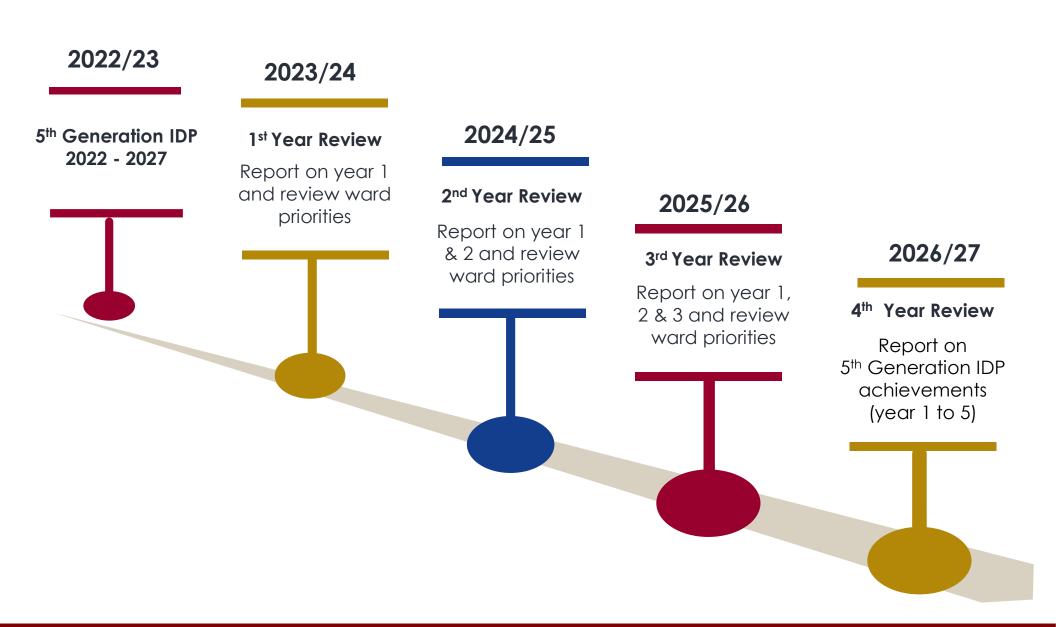


The process followed by a municipality to draft its Integrated Development Plan, including its consideration and adoption of the draft plan, must through appropriate mechanisms, processes and procedures established in terms of Chapter 4, allow for –

- (i) The local community to be consulted on its development needs and priorities; and
- (ii) the local community to participate in the drafting of the Integrated Development Plan; and organs of state, including traditional authorities, and other role players to be identified and consulted on the drafting of the integrated development plan.

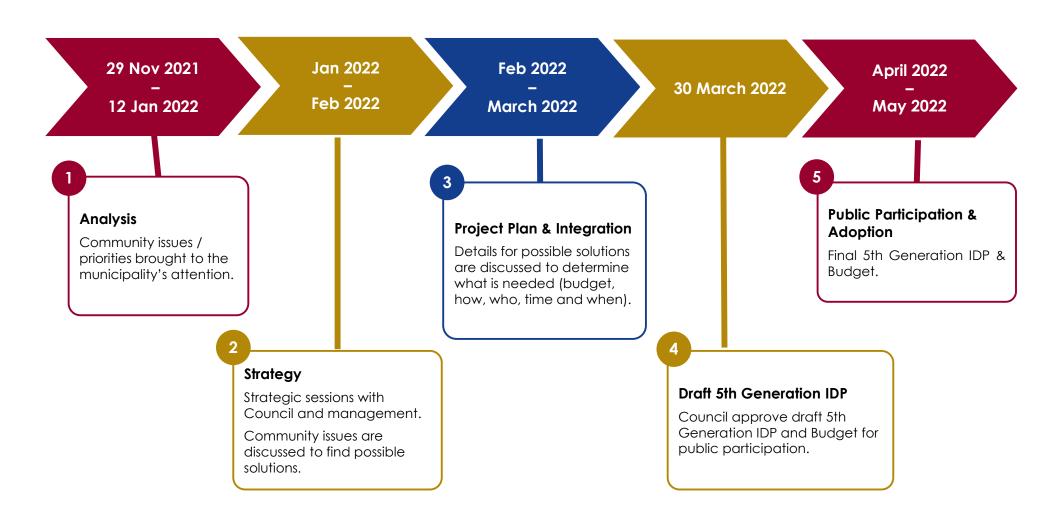
Timeline: 5th Generation IDP 2022 – 2027





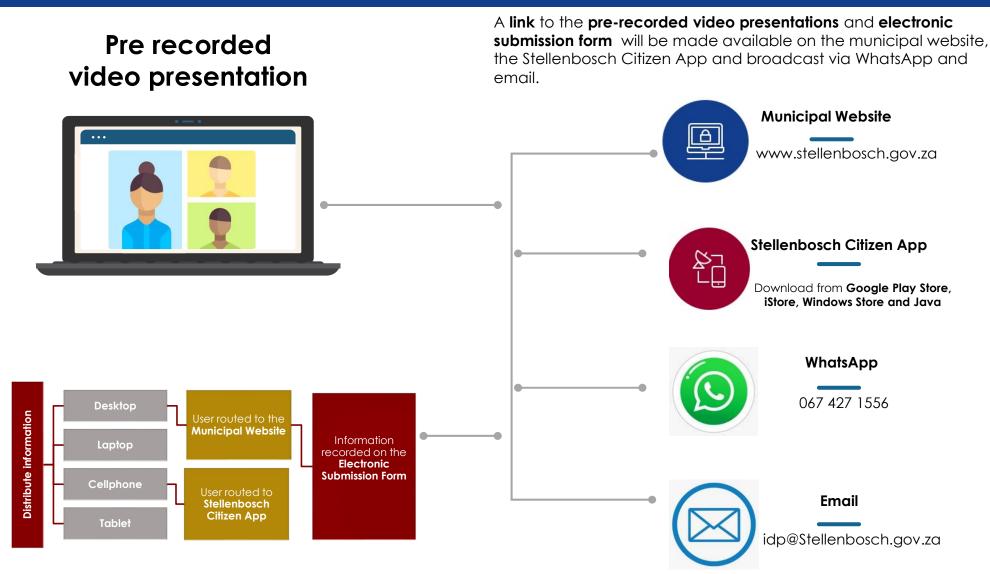
IDP Public Participation Process (Dec '21 – May '22)





Public Participation Model: November 2021 – January 2022





OBJECTIVES: IDP Public Participation



November / December 2021:

Opportunity to provide feedback to the public on **year 5** of the **4**th **Generation IDP**.

Opportunity to engage the public w.r.t. drafting of the **5**th **Generation IDP**.

The public and all stakeholders of the municipality are encouraged to submit inputs and comments to the municipality by Wednesday, 12 January 2022.

Service Request/s



Let's Fix It

Please report all water, electrical, roads stormwater, refuse removal and area cleaning issues to the municipality directly:

Stellenbosch / Klapmuts / Kayamandi / Jamestown / Raithby 021 808 8215 / 8953 / 8343

> Dwarsrivier Region / Franschhoek 021 808 8632

> > After Hours For All Regions 021 808 8890 / 8891

Alternatively, send an email to engineering.services@stellenbosch.gov.za or WhatsApp us on 0769510768

IF WE DON'T KNOW ABOUT IT, WE CANNOT FIX IT.



2021/22 COMMUNITY FEEDBACK PER PORTFOLIO



PORTFOLIO: Planning, Local Economic Development and Tourism





Unemployment and Job Creation

Job creation, though a serious concern at the local government level, is not a municipal mandate, however, the Stellenbosch Municipality continue to create an enabling environment for investment to contribute to job creation through economic development strategies and business development.

Currently, the number of Expanded Public Works Programme (EPWP) Projects have been increased and additional funding provided to ensure that more job opportunities are created.

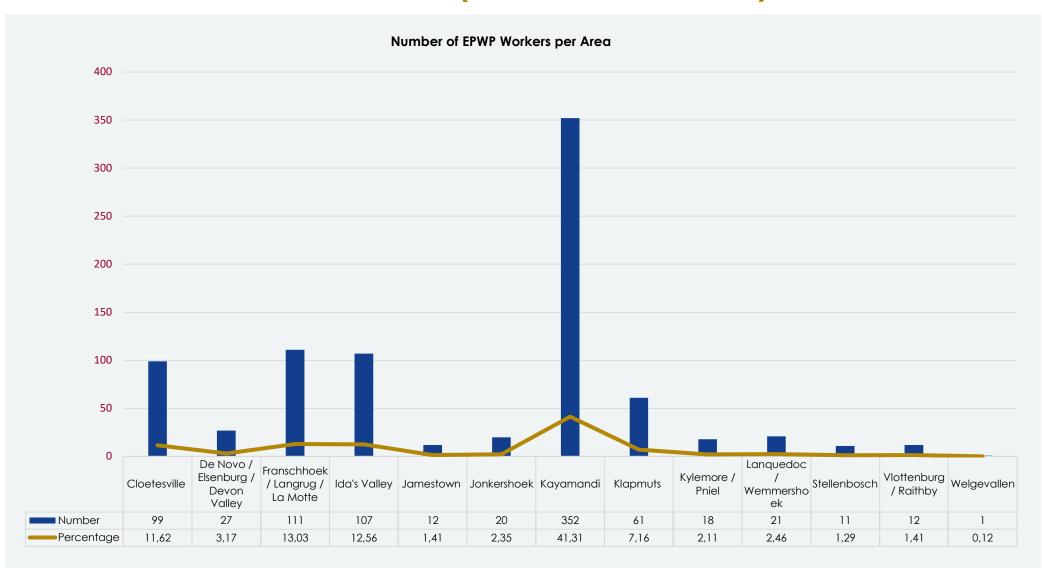
EPWP contracts are awarded in terms of the Memorandum of Agreement (MOA) between the municipality and National Public Works (NPW). The EPWP is therefore different from the Fixed-Term Contracts offered by the municipality.

The municipality will provide EPWP contracts for residents registered on the Municipal Jobseekers Database, and through the database, the municipality can accurately monitor the manner the contracts are allocated by each user department.

Currently, all employment opportunities within the municipality are made available through the Human Resources Policy governing recruitment and selection. There are also other employment mechanisms that are implemented within the municipality through various funding resources, e.g. EPWP, Provincial and National Government funded internships, etc.

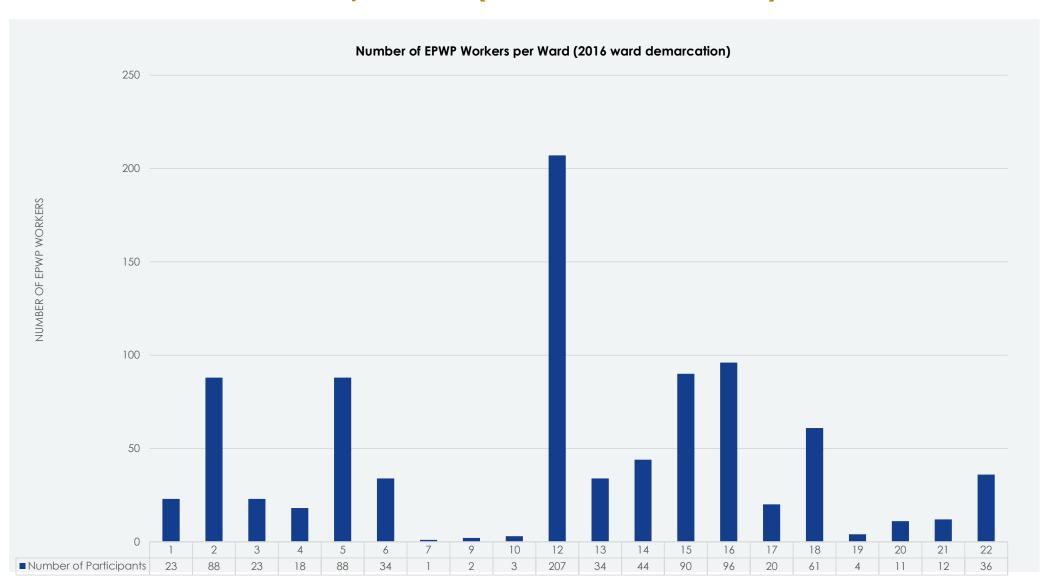


Number of EPWP Workers Per Area (Q1 and Q2 of 2021/22)



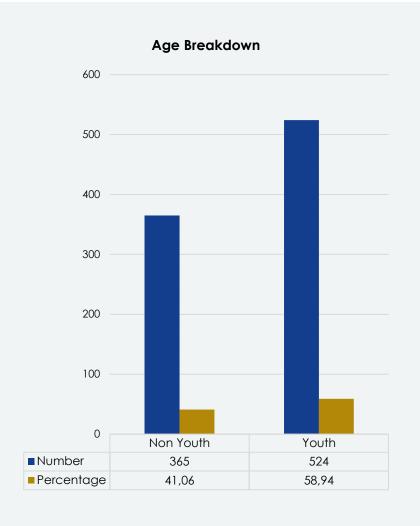


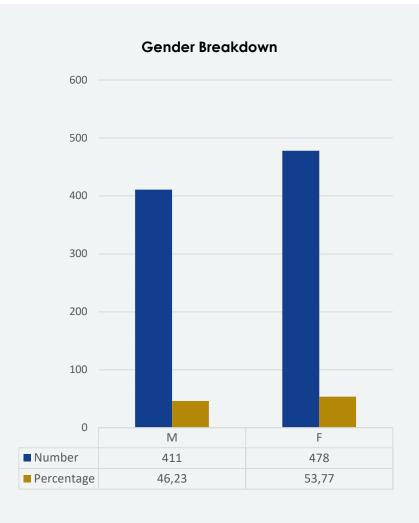
Number of EPWP Workers per Ward (Q1 and Q2 of 2021/22)





Number of EPWP per Age and Gender Breakdown (Q1 and Q2 of 2021/22)







Tourism



- The municipality is currently finalising the draft Stellenbosch Municipality Economic Development Strategy, which will undergo a public participation process as part of the IDP process.
- Funding is provided for qualifying Local Tourism Organisations ("LTO"). The request for LTOs to submit proposals for the 2022/23 financial year will be advertised during January 2022.

Local Economic Development



- Industrial park areas are designated within Klapmuts, Cloetesville and Kayamandi.
- The need for additional light industrial parks must be evaluated and must be informed by the Economic Development Strategy.
- * The Cloetesville Informal Trading Market was opened in October 2021 by the Executive Mayor, and permits for qualifying traders are obtainable from the Section: Economic Development & Tourism.

PORTFOLIO: Integrated Human Settlements





Housing Development

Housing is a challenge as resources and allocations from the National and Provincial governments remain limited, and the backlog is tremendous.

Backyard Dwellers

- The Directorate: Infrastructure Services has launched an investigation into the possibilities of providing basic services for backyarders, by taking into account the necessary legislation that prohibits the municipality from working on privately owned land.
- A backyard dwellers survey was completed during the 2020/21 financial year.

Land for housing plots

- All housing projects are done in accordance with the Housing Pipeline for the entire municipal area (WC024).
- The Housing Pipeline, as well as guidelines from the National and Provincial Human Settlements Department, determine the scale of housing projects.
- Currently, there is a preference for the regionality (across Wards) and mega-developments and a departure from settlement / neighbourhood-based housing projects.



Housing Development

Cloetesville

- Council approved a feasibility study that included open spaces in Cloetesville for possible housing developments. Funding applications were submitted to the Provincial Department of Human Settlements to obtain development rights for these sites.
- Funding for housing developments is currently a National and Provincial competency. Therefore, all housing funding applications must be submitted to the relevant provincial departments.

Backyard dwellers and GAP Houses

- The feasibility study that was presented to the Council and took the plight of the backyarders into consideration, hence the acceleration of the funding application to the Provincial Department of Human Settlements.
- The funding application when approved by the Provincial Department of Human Settlements will kick start the process to provide housing opportunities.



Housing Development

Stand-alone plots / service sites

- The feasibility study that was presented to Council also took into consideration the request for stand-alone plots / service sites.
- The funding application when approved by the Provincial Department of Human Settlements will kick start the process to provide housing opportunities.

GAP Houses on Erf 7001, Cloetesville

- The public participation process has highlighted that the community would prefer medium to high GAP development.
- The inputs of the community were taken into account and a tender process was followed accordingly.
- The tender is closed and evaluated by the user department, it is currently in a final procurement process.
- The successful service provider will be required to obtain development rights which includes a public participation process.



Title Deeds

- The Title Deeds Restoration Programme is currently ongoing. However, challenges have been encountered with deceased owners who have passed on without having a Will in place and dependents failing to report deceased estates at the Office of the Master of the High Court for an estate administrator to be appointed to commence with the transfer process.
- The number of title deeds handed over in these wards during the 1st & 2nd quarters of the financial year, **2021/22 amounts to 1**.
- The handover of historical and new title deeds to their rightful beneficiaries is a continuous and ongoing process.

Number of title deeds issued from 2016 - 2021



Total registrations 1367

PORTFOLIO: Parks, Open Spaces and Environment



Parks, Open Spaces and Environment



Cleaning of rivers



WCO24 (Greater Stellenbosch)

- EPWP teams were used to clean all rivers.
- Only vegetation will be removed from river verges by EPWPs teams.

Parks



- Playpark items have arrived. The installation will take place soon.
- Artificial grass was procured for Valentyn Street Park. The installation will begin soon.
- New bins have arrived for the parks.

Parks, Open Spaces and Environment



Open Spaces

Planting and maintaining of trees

- Trees are managed and maintained as per the annual plan of operations of urban Forestry.
- Trees can only be planted if there is no underground infrastructure and based on the availability of trees.
- The planting of trees is subjected to a wayleave application process.

Cutting of grass

Cutting of grass takes place regularly in a six-week cycle in parks and main roads.

Environmental plans and policies

- Provisions were made in the 2021/22 financial year for Environmental Management Plans to be implemented by conducting Alien Clearing, Firebreak Maintenance and Preparation, River Cleaning and Erosion control.
- Environmental policies are being enforced and exercised to manage the natural environment sustainably.

Swimming Pool

Upgrading of the swimming pool in Cloetesville is in progress. Contractor meeting all job creation requirements. Upgrades to be completed by 31 December 2021.

Youth, Sport and Culture Public



Youth, Sport and Culture



Youth

WCO24 (Greater Stellenbosch)

The Mayoral Youth Skills Development Programme. This programme originated from the high unemployment rate among local youth and the need for access to skills development. All courses included a practical placements component along with a job preparedness programme focussing on life-skills. The success of the practical placement was challenged due to the struggles experienced in the hospitality industry.

Number of successful applicants per course:



Youth, Sport and Culture



Youth



Cloetesville

Life skills training.

Sport



WCO24 (Greater Stellenbosch)

All incidents of vandalism on sports grounds are reported to Law Enforcement for investigation.

Cloetesville

- No funds are available to upgrade the existing floodlights.
- The skateboard park is completed and operational.

PORTFOLIO: Infrastructure Services



Infrastructure Services



Water and Wastewater Services: Water

Extension of WWTW: Stellenbosch

Stellenbosch Wastewater Treatment Works officially opened on 04 March 2020.

Upgrades and new Bulk Infrastructure

- Relocation / upgrade main water supply Ida's Valley: Completed February 2020.
- New Plankenbrug Main Sewer Outfall Phase 2 & 3: Completed in October 2020.
- Rozendal Reservoir Upgrading: Contractor appointed, construction in progress and expected completion date is 31 March 2022.

Indigent Household Leak Repair Programme & Water Demand Management Devices

Indigent households are assisted with internal / private leaks in their property and WDMDs are installed free of charge to allow access to free water.

Borehole augmentation

The municipality is in the process to obtain Water Use Licence Authorisations (WULAs) to augment the existing water supply from COCT and DWS.

Infrastructure Services



Waste Management

WCO24 (Greater Stellenbosch)

Door-to-door refuse collection service and area cleaning service is ongoing.

Implementation of Waste Minimisation Projects

This is ongoing, with door-to-door household recyclable collections, builders' rubble crushing and green waste shredding at the landfill.

Extension of landfill site

- This project is in process.
- A Design Engineer has been appointed to undertake the design of the new cells and associated infrastructure.
- Eskom is busy finalising new servitudes for the relocation of the powerlines, which will enable the extension of the landfill site.
- All environmental authorisations have been received.

Infrastructure Services



Roads, Transport & Stormwater (RTS) and Traffic Engineering

WCO24 (Greater Stellenbosch)

Traffic Calming

Traffic calming feasibility studies and assessments have been carried out, implementation is scheduled for the 2^{nd} and 3^{rd} quarter of the 2021/22 financial year.

Roads, Stormwater and Traffic Engineering

In terms of available capital and operational budget, approved for the 2021/22 financial year, the following departmental programmes are currently underway:

- Road and Periodic Reseal Programme; and
- Intersection Improvements (planning currently underway for the next round of intersection upgrades).

PORTFOLIO: Community Development and Protection Services



Community Development and Protection Services



Safety and Security

Neighbourhood Watches (NHW)

NHW volunteers are being sought. The department assists with the registration of new NHWs. CPF establishment is a SAPS competency.

- Law Enforcement regularly assists with joint operations in the ward areas.
- \$ Stellenbosch Municipality has handed over the substation in Fir Street to the Cloetesville neighbourhood watch as an Operations Centre.
- The department assisted accredited NHWs with safety equipment such as warm jackets, reflective bibs, stun batons, torches, fire extinguishers, and bicycles.
- There is currently one accredited NHW in Ward 16 named.
- We currently have accredited NHWs in Ward 17 (Melkhout Street, Stalitta Park-Gabriel Street, Weltevrede 2, Ebenhuizer, Flat Watch, February Street).

The training of NHW members have been prioritised in conjunction with the Department of Community Safety and Stellenbosch Municipality and is in progress. After this training, the focus will shift to school safety. Ward 16 and 17 neighbourhood watch members received, broken window theory training.

Criminal and illegal activities

§ Safety and security is a primary function of SAPS. The Municipal Law Enforcement is there to assist.

Community Development and Protection Services



Safety and Security

School Patrols

- Traffic Services do random patrols in all areas. However, due to limited staff resources, regular patrols around schools cannot be guaranteed continuously.
- * The municipality does assist with training of scholar patrols where it is required and safe to do so.
- Discussions took place between Stellenbosch Municipality and the Department of Community Safety for the implementation of the walking bus project in the area.

Installation of CCTV cameras

Cameras are being monitored. A Camera Master Plan has been developed which will guide the placing and installation of future CCTV cameras.

- The cameras in Ward 16 in front of the shopping centre has been replaced, the camera is active and is being monitored in the Law Enforcement control room.
- The installation at c/o North End and Vredelust Street is in process, cameras were ordered.
- The LPR installation at Fir Street is connected to the Cloud and the control room, the project is completed.

Appointment and Delegation of law enforcement officers

- The appointment of additional staff is subject to funding.
- Temporary Peace Officers were appointed in the CBD for the Parking project.

Risk assessment

Disaster risk assessment was conducted in all wards.

Community Development and Protection Services



Elderly Persons

Transversal		WCO24 (Greater Stellenbosch)	
*	Services to elderly persons were severely compromised by the COVID-19 pandemic.	Electronic Vaccination Date Registration: Assisted with the Age Homes, Elderly Citizen	ne registration at Old Community Clubs,
♦	As the most vulnerable group of citizens all nonessential events were postponed or cancelled.	Door 2 Door and at Vaccin Distribution of awareness in	
*	The services that were delivered focused on COVID-19 awareness, prevention and vaccination.	Old Age Homes and Commoto COVID-19.	
health	Attention was also paid to the impact of mental health on the elderly resulting from social isolation.	Elderly Group Capacity Buil reporting by clubs and distrequipment.	•
		Vaccination registration awassistance.	areness and



Early Childhood Development and Children Programmes

Transversal	WCO24 (Greater Stellenbosch)	Cloetesville	
The municipality continues to work towards strengthening relationships with grassroots organisations to the benefit of local ECDs. Collaborative approach towards the development of the sector will continue.	 Workplace Readiness and PPE compliance programme at ECD facilities. Capacity building workshop and access to information related to Early Childhood Development (ECD) registration in collaboration with Department of Social Development (DSD), Cape Winelands District Municipality (CWDM), Municipal Planning and Fire services and TEEC. Assistance with the ECD Stimulus Funding Applications. Geographic Information System (GIS) mapping of 131 ECD registration status. 	 Mentorship for Young Boys – Give Hugs not Drugs and Be Safe themes. A substance abuse awareness and prevention programme to encourage positive role models was conducted in Cloetesville with 35 boys. Foster Care capacity building workshops were conducted with 70 foster care parents. Child Protection Week was celebrated in partnership with DSD, Stellcare, Elru, Cotlands, Working on Fire, SAPS and internal municipal departments. 	



Gender Programmes

WCO24 (Greater Stellenbosch)		Cloetesville	
*	Special Events and Awareness programmes: 16 Days of Activism launch and World Aids Day were celebrated with @heart.	Help a Girl Child programme with a Gender-Based Violence (GBV) focus reaching 230 children in Kayamandi and 350 children from Pieter Langeveldt Primary.	
*	16 Days of Activism Launch: Widow Empowerment session focusing on the effects of the COVID-19 pandemic on families and their survival.	GBV Awareness and Education.	

Persons with disabilities

WCO24 (Greater Stellenbosch)

- Child Protection programme for persons with disabilities.
- Review Universal Access Policy.

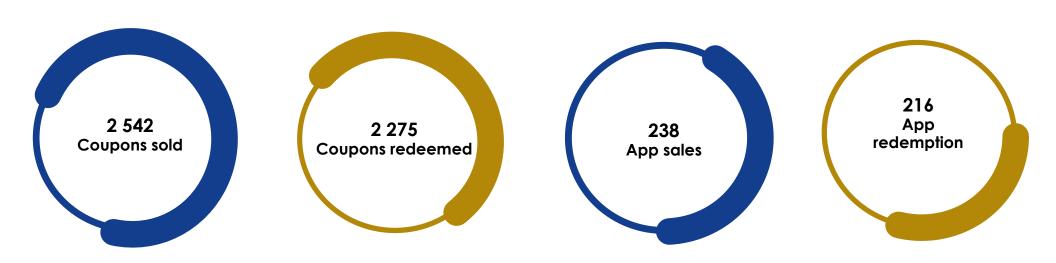


People on the street

WCO24 (Greater Stellenbosch): Give Responsibly

A campaign to stop the cash economy on the street, give in a dignified way to persons on the street who need access to a warm bed, shower facilities and access to social work services.

- The Cheese App (an electronic coupon) has been developed to assist with taking cash off the streets. This means that a resident can now assist homeless persons without being in the vicinity of a retail partner selling coupons.
- Currently, 15 local businesses support the campaign through the sale of coupons.
- Five marketing videos were used on different platforms to educate the public on the campaign.
- Animal Welfare Stellenbosch Walk a dog in exchange for a coupon. The project started towards the end of the financial year with almost **56 persons benefitting**. One person gained full-time employment through the project, and one was temporarily employed as a driver.





People on the street















Grant in Aid

Donations to community organisations serving among others: youth, gender, ECDs, Old Age Homes, Health Organisations and Sport Clubs.

Capacity Building Workshop



Three compulsory workshops on the application process and policy were concluded.

Donations



126 applications were received.

Grant in Aid

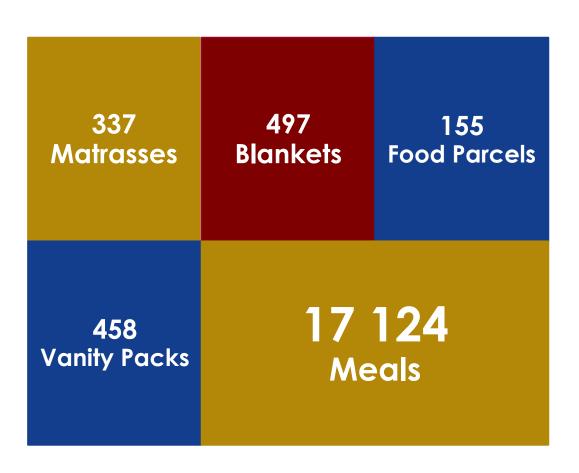


An amount of **R4 941 179,47** was used to fund approved organisations.



Social Relief of distress

71 incidences were responded to, and the following resources were distributed.



PORTFOLIO: Corporate Services



Corporate Services



Property Management

WCO24 (Greater Stellenbosch)

Building of a new high school / Primary School

A site in La Motte (Farm 1653) has been identified for a new high school and was approved by Council to be built by Provincial Government. The land has been awarded to the Provincial Government for a new school in La Motte. They are in the process of transferring the land.

Land for ECD facilities

There is no specific land available.

24 Hour Clinic

- The Provincial Department of Health (PDoH) indicated that the building in La Motte was vandalised and cannot be used anymore.
- Land can only be made available at the request of the Provincial Government for a clinic. Currently, there is no such application in place.

2022 – 2027 Ward Priorities?





Electronic Submission Platforms



Closing date for written submissions – 12 January 2022



Municipal Website

www.stellenbosch.gov.za



Stellenbosch Citizen App

Download from
Google Play Store,
iStore, Windows Store
and Java



WhatsApp

067 427 1556



Email

idp@Stellenbosch.gov.za

ANNOUNCEMENTS



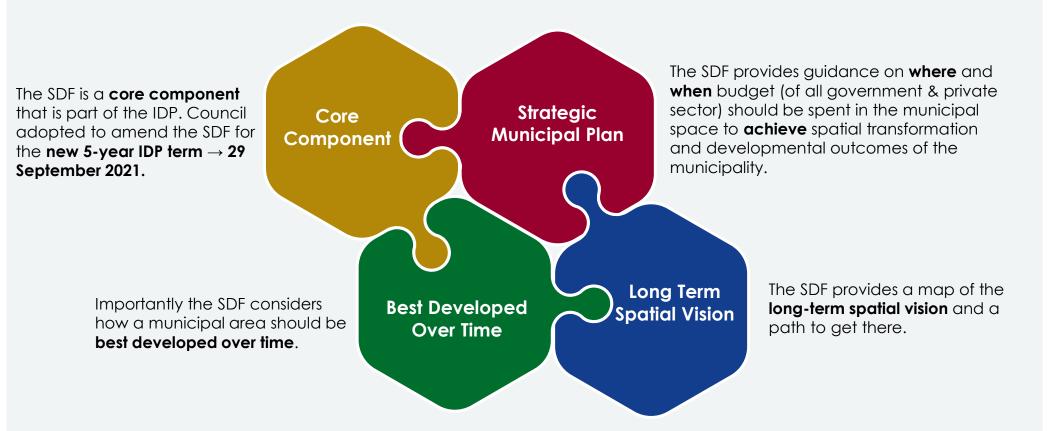
Spatial Development Framework (SDF) Amendment Process



Spatial Development Planning



Relationship between the SDF & IDP



Spatial Development Planning



SDF Amendment Process

The need to amend the SDF arose from the review of the SDF and other municipal strategic plans, policies, and decisions (i.e. Housing Pipeline, Inclusionary Housing, ATC etc.).

The changing circumstances requires an amendment of the 2019 adopted SDF to ensure strategic alignment with the new Council's delivery compact which is informed by the needs, interests & priorities of communities and service delivery departments.

The amendment of an SDF will be prepared as part of the municipality's IDP in accordance with the legislative provisions, namely – MSA, SPLUMA, WC: LUPA, & SM: MPBL.

The process that will be followed as set out & approved in the 2022 – 2023 IDP Process Plan will be the Project Steering Committee and not an IGR.

All stakeholders, government departments & the public will be consulted & afforded opportunities to make representations during the process.

Spatial Development Planning



SDF Amendment Actions - Next 12 Months

When?	Key activity / action	Role players
November 2021	Publishing the intent to amend the MSDF and invite stakeholders to register.	Council
November/ December 2021	Compilation & adoption of the process plan for the amendment & establishment of the Municipal Project Steering Committee (PSC).	Council
29 November 2021 - 12 January 2022	SDF amendment / IDP / Budget public participation period for their development needs & priorities.	Community & Stakeholders
November 2021 - February 2022	Compilation & distribution of the draft status quo for assessment by PSC.	PSC & Council
March – April 2022	Adoption of the status quo by Council.	Council
March – July 2022	PSC draft amendment of MSDF (minor changes) for Council to approve publication for public comment.	PSC & Council
September 2022	SDF amendment notice for 60 days public comment.	Community & Stakeholders

Municipal Demarcation Board Municipal Boundary Redetermination



Municipal Boundary Redetermination Process



- The Municipal Demarcation Board (MDB) determines municipal boundaries in accordance with the Municipal Demarcation Act (MDA, 1998).
- Following the 2021 Local Government Elections the MDB municipal boundary redetermination is now open.
- All stakeholders and members of the public who wish to submit proposals may do so from now until 31 March 2022.
- Proposals submitted must be motivated i.t.o. Section 24 and 25 of the MDA and Section 2 of the Municipal Structures Act. Proposals to be addressed for the attention of the Chairperson of the MDB:

E-mail: registry@demarcation.org.za

Fax: 012 342 2480

Postal address: Private Bag X123, Centurion, 0046

Address: Eco Origins Office Park, Block C1, 349 Witch-Hazel Avenue, Highveld, 0157

Information and documentation in the above regard available at info@demarcation.org.za

MDB contact: Mr Fazel Hoosan (012 342 2481)

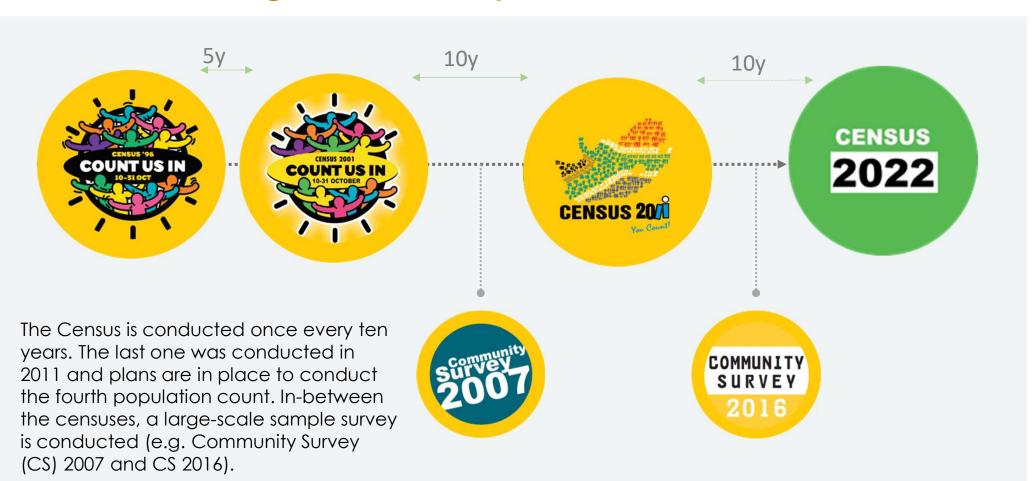
Statistics South Africa Census 2022



Census 2022



Censuses and large-scale surveys from 1994

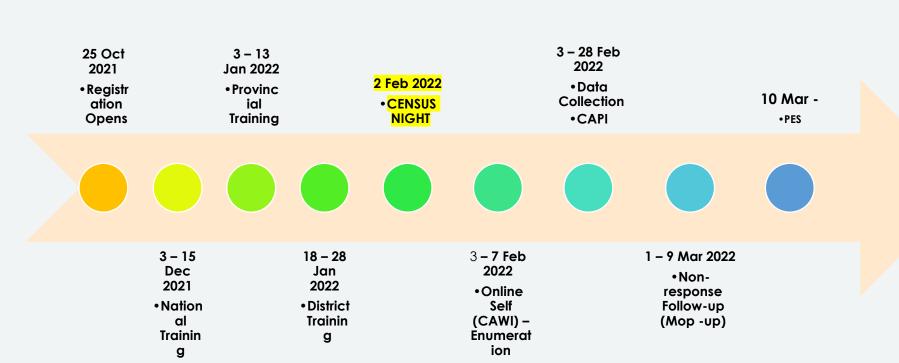


Source: StatsSA

Census 2022



Key Timetable and Timelines



Source: StatsSA

Census 2022



Contract Employment

- The night of **2 February 2022** will be the reference point on which everyone within the borders of South Africa will be counted.
- * Statistics South Africa (Stats SA) is on a nationwide recruitment drive to appoint prospective candidates for fieldwork that includes collecting data from respondents and other activities involved in the pre-enumeration, enumeration and post-enumeration phases.
- Recruitment will **(ONLY)** be through our online database to ensure that people are recruited from their areas of residence. The recruitment database will open from **25 October to 31 December 2021**.
- * To register on the database data free, visit www.statssa.gov.za/hr. You do not have to make any payment to register on the HR Database.

Source: StatsSA

Have your say!

IDP OFFICE 021 – 808 8060 / idp@stellenbosch.gov.za

SDF OFFICE 021 – 808 8607 / Spatial.Planning@stellenbosch.gov.za

