

IDP PUBLIC PARTICIPATION

STELLENBOSCH TOWN | WARDS: 7, 8, 9, 10, 11, 22 & 23

December 2021



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Presenter: Director Planning and Economic Development – Mr Anthony Barnes

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List of Abbreviations



Abbreviation	Description
BAC	Bid Adjudication Committee
CBD	Central Business District
CCTV	Closed-circuit Television
COCT	City of Cape Town
CV	Curriculum Vitae
CWDM	Cape Winelands District Municipality
DCAS	Department of Cultural Affairs and Sport: Western Cape
DSD	Department of Social Development: Western Cape
DWS	Department of Water and Sanitation
ECD	Early Childhood Development
EPWP	Expanded Public Works Programme
EVDS	Electronic Vaccination Data System
GAP	Affordable Housing
GIS	Geographic Information System
HDA	Housing Development Agency
ICT	Information and Communication Technology
IDP	Integrated Development Plan
LED	Local Economic Development
LUPA	Western Cape Land Use Planning Act, 2014 (Act No. 3 of 2014)
MayCo	Mayoral Committee
MPT	Municipal Planning Tribunal
mSDF	Municipal Spatial Development Framework
MTREF	Medium Term Revenue Expenditure Framework
MOA	Memorandum of Agreement
NEMA	National Environmental Management Act, 1998 (Act No. 107 of 1998)
NERSA	National Energy Regulator of South Africa

List of Abbreviations



Abbreviation	Description
NMT	Non-motorised Transport
PPE	Personal Protective Equipment
PDoH	Provincial Department of Health
PGWC	Provincial Government Western Cape
PMU	Project Management Unit
RSEP	Regional Social Economic Programme
SCM	Supply Chain Management
TRA	Temporary Relocation Area
WCED	Western Cape Education Department



MSA Section 25(1)(a)(b)

Each municipal council must, within a prescribed period after the start of its elected term, **adopt a single, inclusive and strategic plan for the development of the municipality which –**

(a) links, integrates and co-ordinates plans and takes into account proposals for the development of the municipality; and

(b) aligns the resources and capacity of the municipality with the implementation of the plan.



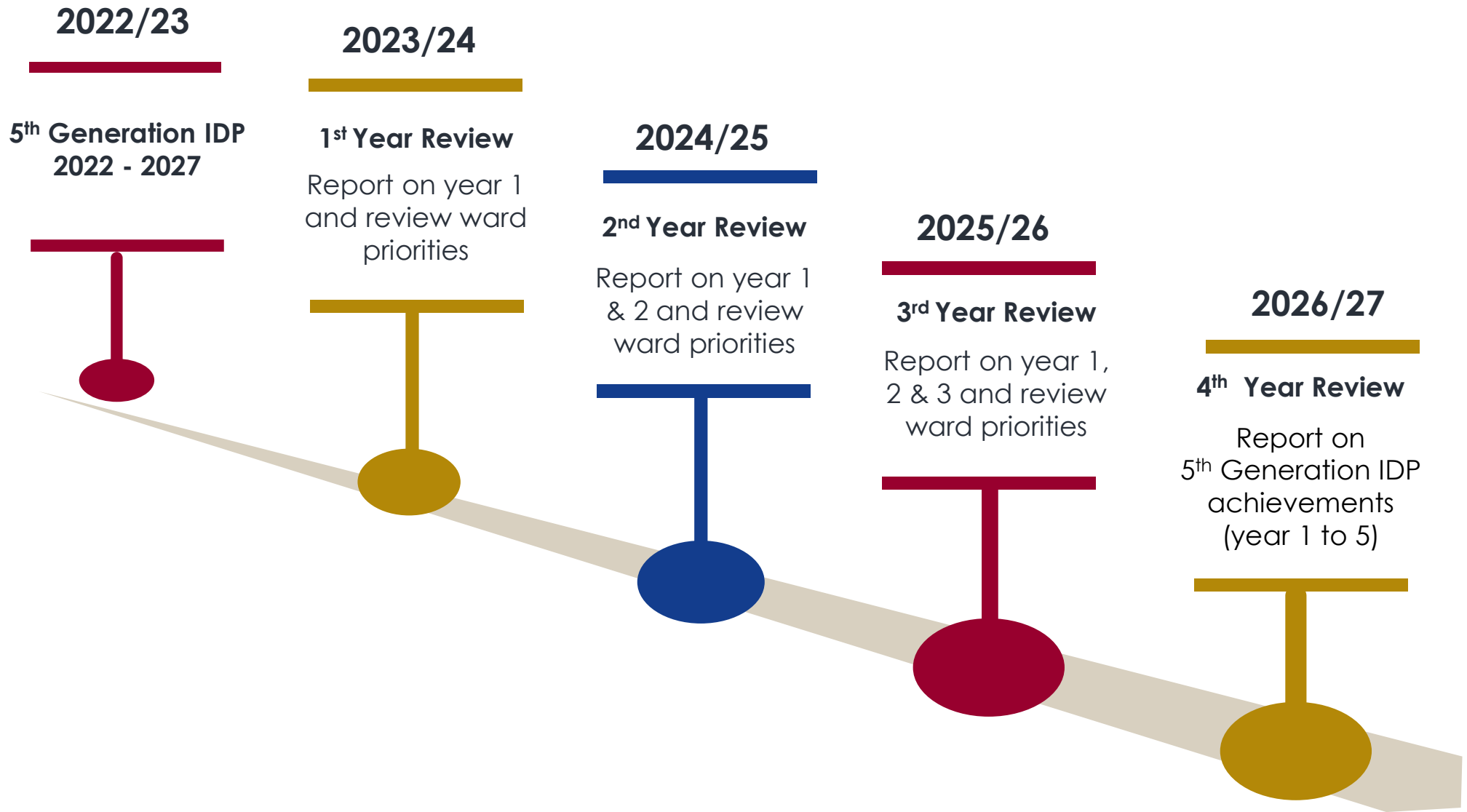
MSA Section 29(1)(b)

The process followed by a municipality to draft its Integrated Development Plan, including its consideration and adoption of the draft plan, must through appropriate mechanisms, processes and procedures established in terms of Chapter 4, allow for –

- (i) The local community to be consulted on its development needs and priorities; and
- (ii) the local community to participate in the drafting of the Integrated Development Plan; and organs of state, including traditional authorities, and other role players to be identified and consulted on the drafting of the integrated development plan.



Timeline: 5th Generation IDP 2022 – 2027



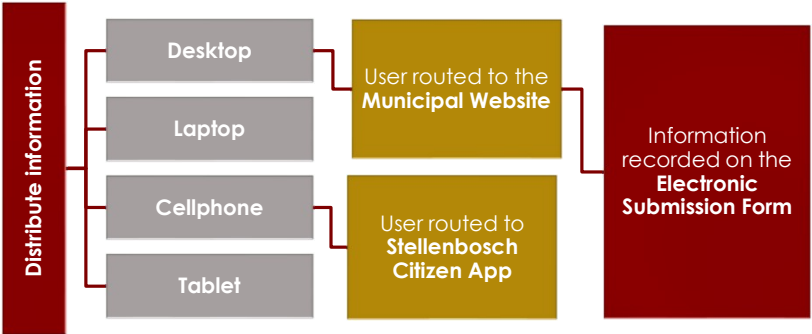
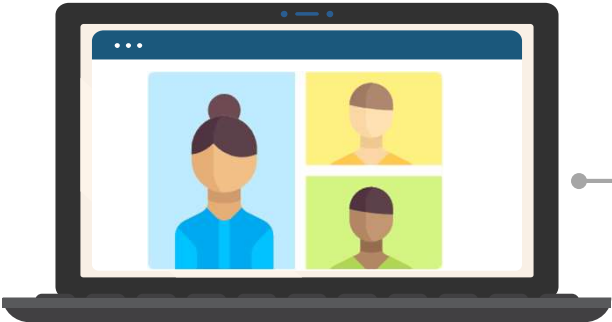
IDP Public Participation Process (Dec '21 – May '22)





Pre recorded video presentation

A **link to the pre-recorded video presentations** and **electronic submission form** will be made available on the municipal website, the Stellenbosch Citizen App and broadcast via WhatsApp and email.



Municipal Website
www.stellenbosch.gov.za



Stellenbosch Citizen App
Download from **Google Play Store, iStore, Windows Store and Java**



WhatsApp
067 427 1556



Email
idp@Stellenbosch.gov.za



OBJECTIVES: IDP Public Participation

November / December 2021:

Opportunity to provide feedback to the public on **year 5** of the **4th Generation IDP**.

Opportunity to engage the public w.r.t. drafting of the **5th Generation IDP**.

*The **public and all stakeholders** of the municipality are encouraged to submit inputs and comments to the municipality **by Wednesday, 12 January 2022.***



Let's Fi*X* It

Please report all water, electrical, roads stormwater, refuse removal and area cleaning issues to the municipality directly:

Stellenbosch / Klapmuts / Kayamandi / Jamestown / Raithby
021 808 8215 / 8953 / 8343

Dwarsrivier Region / Franschhoek
021 808 8632

After Hours For All Regions
021 808 8890 / 8891

Alternatively, send an email to
engineering.services@stellenbosch.gov.za or
WhatsApp us on 0769510768

IF WE DON'T KNOW ABOUT IT, WE CANNOT FIX IT.



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2021/22
COMMUNITY FEEDBACK
PER PORTFOLIO



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PORTFOLIO:
**Planning, Local
Economic Development
and Tourism**



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Unemployment and Job Creation

Job creation, though a serious concern at local government level, is not a municipal mandate, however, the Stellenbosch Municipality continue to create an enabling environment for investment to contribute to job creation through economic development strategies and business development

Currently, the number of Expanded Public Works Programme (EPWP) Projects have been increased and additional funding provided to ensure that more job opportunities are created.

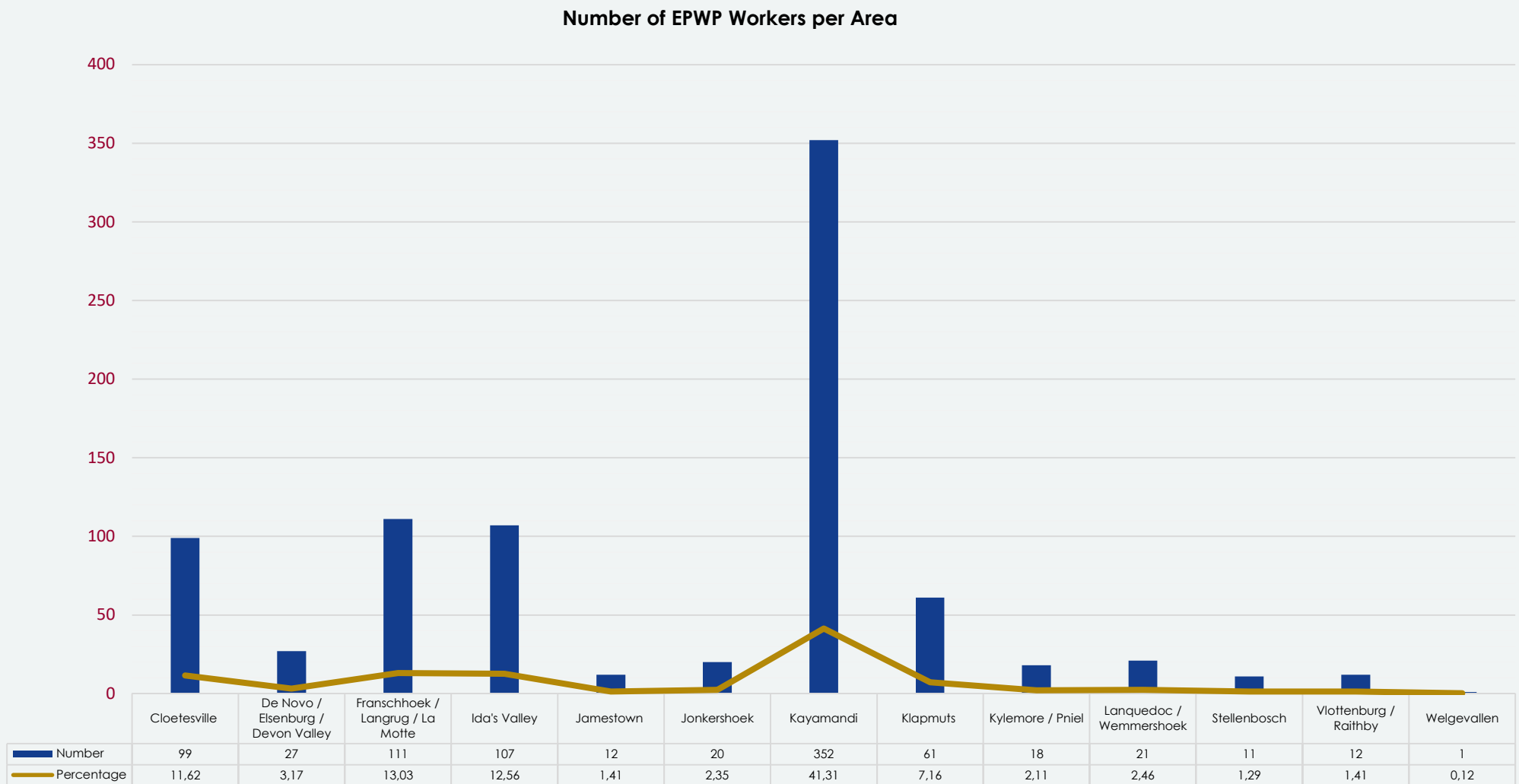
EPWP contracts are awarded in terms of the Memorandum of Agreement (MOA) between the municipality and National Public Works (NPW). The EPWP is therefore different from the Fixed-Term Contracts offered by the municipality.

The municipality will provide EPWP contracts for residents registered on the Municipal Jobseekers Database, and through the database, the municipality can accurately monitor the manner the contracts are allocated by each user department.

Currently, all employment opportunities within the municipality are made available through the Human Resources Policy governing recruitment and selection. There are also other employment mechanisms that are implemented within the municipality through various funding resources, e.g. EPWP, Provincial and National Government funded internships, etc.

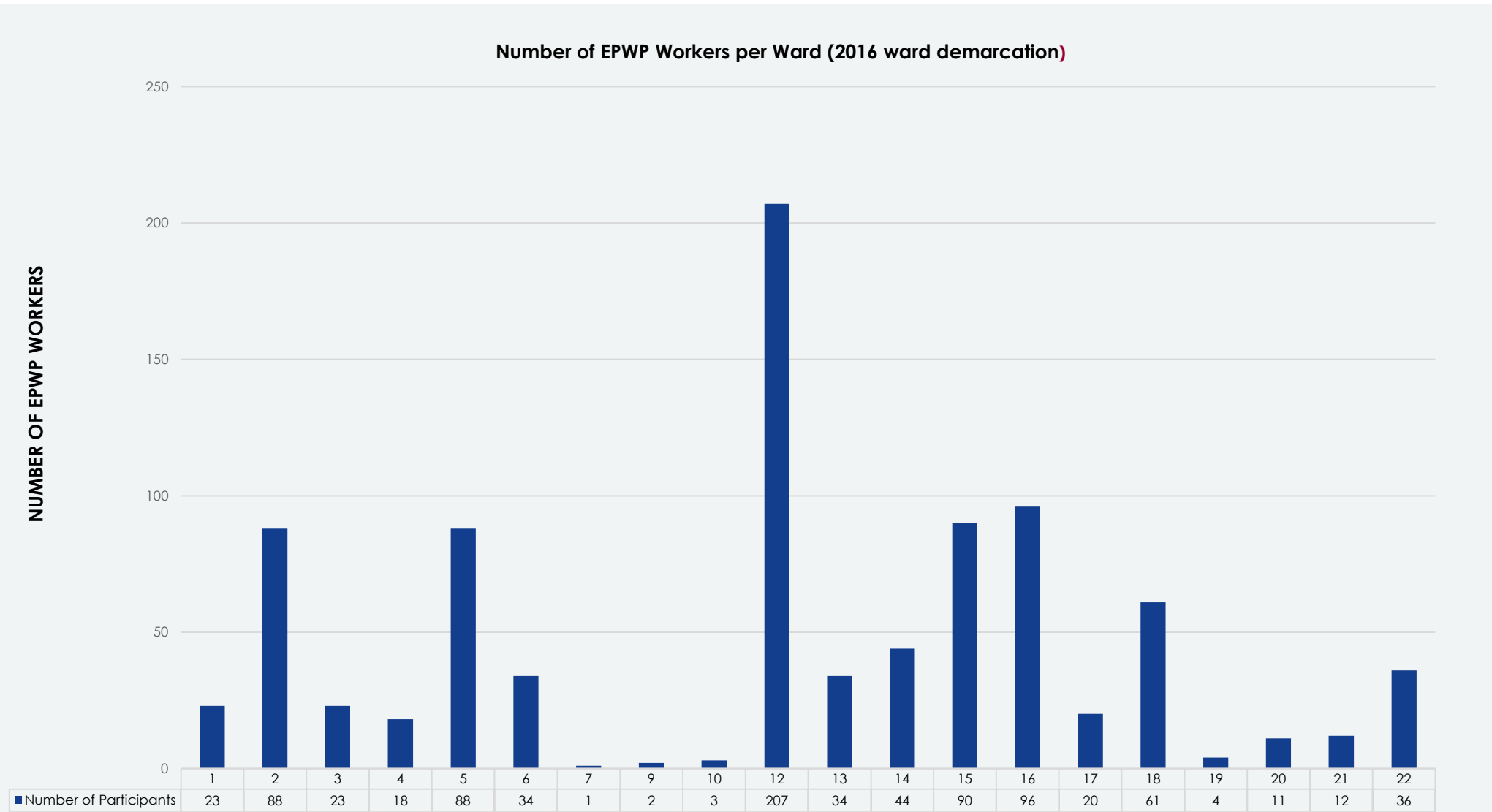


Number of EPWP Workers Per Area (Q1 and Q2 of the 2021/22)





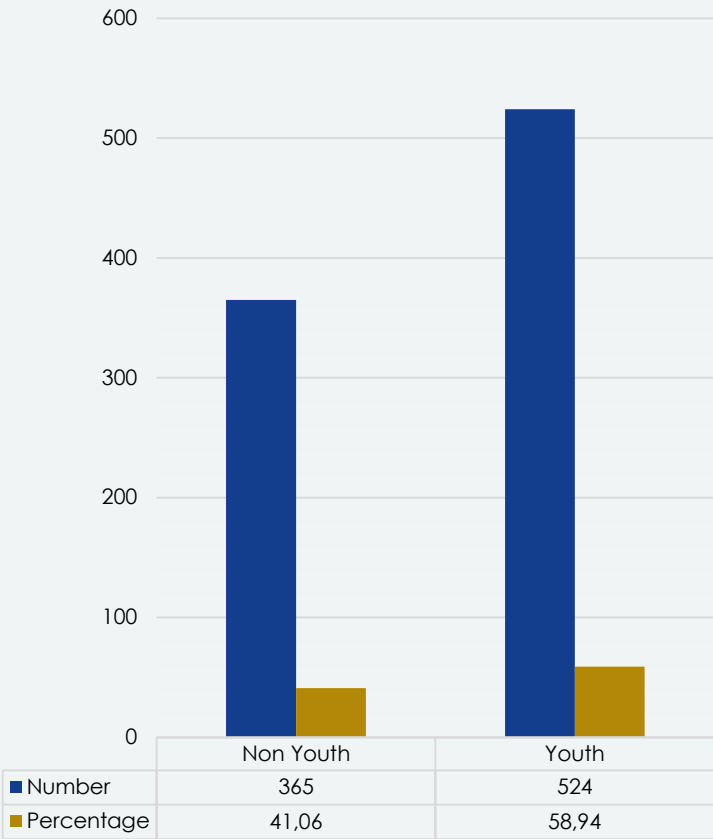
Number of EPWP Workers per Ward (Q1 and Q2 of the 2021/22)



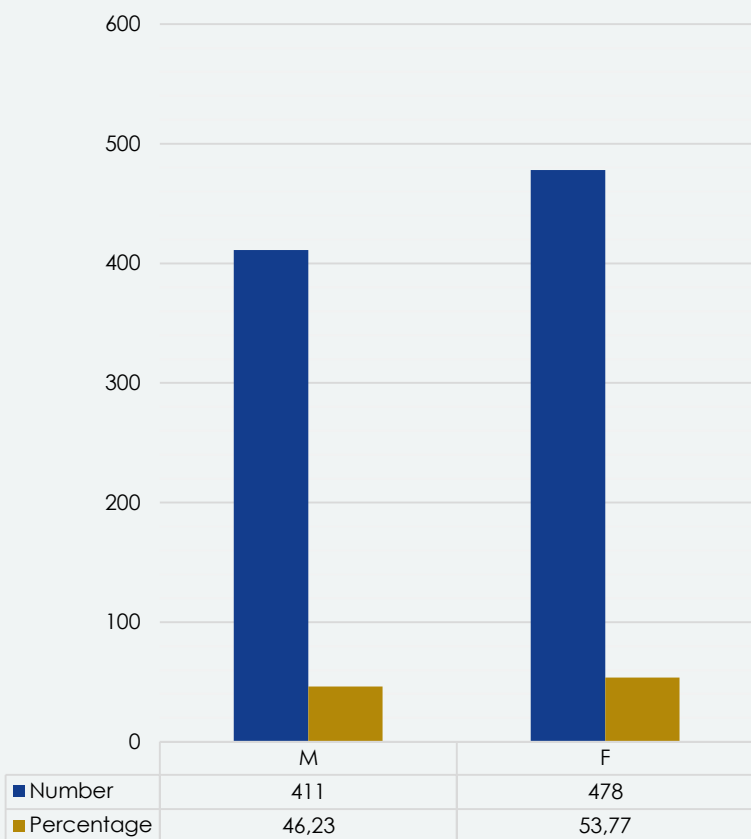


Number of EPWP per Age and Gender Breakdown (Q1 and Q2 of the 2021/22)

Age Breakdown



Gender Breakdown





Tourism



- ✦ The municipality is currently finalising the draft Stellenbosch Municipality Economic Development Strategy, which will undergo a public participation process.
- ✦ Funding is provided for qualifying Local Tourism Organisations ("LTO"). The request for LTOs to submit proposals for the 2022/23 financial year will be advertised during January 2022.

Local Economic Development



- ✦ Informal Trading areas are designated within Klapmuts, Cloetesville and Kayamandi.
- ✦ The need for additional light industrial parks must be evaluated and must be informed by the Economic Development Strategy.

PORTFOLIO:
**Integrated Human
Settlements**



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Housing Development

Housing is a challenge as resources and allocations from the National and Provincial governments remain limited, and the housing backlog remains tremendous.

Backyard Dwellers

- ✦ The Directorate: Infrastructure Services has launched an investigation into the possibilities of providing basic services for backyarders, by taking into account the necessary legislation that prohibits the municipality from working on privately owned land.

Land for housing plots

- ✦ The Housing Pipeline taking into account the entire backlog of housing opportunities has identified strategic areas which could accommodate the housing need in the WC024.
- ✦ For the municipality to provide sustainable human settlements, it has become apparent when taking into account economy of scale, that mega-developments could address the housing need more effectively.

PORTFOLIO:

Parks, Open Spaces and Environment



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Cleaning of rivers



WCO24 (Greater Stellenbosch)

- EPWP projects were used to clean all rivers.
- Only vegetation will be removed from river verges by EPWPs teams.

Parks



WCO24 (Greater Stellenbosch)

- The pictograms for no smoking and drinking form part of the approved parks' signage.
- Bins specifications have been submitted to SCM. Waiting for quotations to purchase bins.



Open Spaces

Planting and maintaining of trees

- Trees are managed and maintained as per the annual plan of operations of Urban Forestry.
- Trees can only be planted if there is no underlying infrastructure and is also based on the availability of trees.
- The planting of trees is also subject to the wayleave application process.

Swimming Pools

- No space and funding are available on the current budget to construct swimming pools.

Cutting of grass

- Cutting of grass take place regularly in a six-week cycle in parks and along main roads.

Environmental plans and policies

- Provisions were made in the 2021/22 financial year for Environmental Management Plans to be implemented by conducting Alien Clearing, Firebreak Maintenance and Preparation, River Cleaning and Erosion control.
- Environmental Policies are being enforced and exercised to manage the natural environment sustainably.

Papegaaiberg Reserve

- The current fence is of a good quality standard, the fence vandalised is due to theft and damage caused to municipal property.
- Papegaaiberg Reserve is not a controlled nature area, it's an open-access area therefore access permits cannot be issued. The outdated maintenance plan of Papegaaiberg Reserve is in the process of being updated.



Burial Spaces

Papegaaiberg Cemetery

- ⚠ No funding was made available in the current financial years for the extension of the fence in Papegaaiberg Cemetery.

PORTFOLIO:

Youth, Sport and Culture



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Youth

WCO24 (Greater Stellenbosch)

The Mayoral Youth Skills Development Programme. This programme originated from the high unemployment rate among local youth and the need for access to skills development. All courses included a practical placements component along with a job preparedness programme focusing on life skills. The success of the practical placement was challenged due to the struggles experienced in the hospitality industry.

Number of successful applicants per course:



Basic Plumbing Skills

Five Star Table Attendance



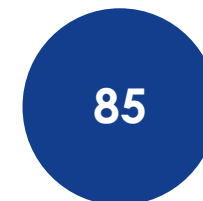
General Building Maintenance Training

Assistant Chef training



Learner License Programme

CV Writing and Interview Skills



Job Readiness Training

PORTFOLIO:

Infrastructure Services



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Water and Wastewater Services: Water

Extension of WWTW: Stellenbosch

- Stellenbosch Wastewater Treatment Works officially opened on 04 March 2020.

New Vlottenburg Bulk water Supply & Sewer main

- The revised tender is being finalised and will include new bulk water mains, pump station, two new reservoirs and bulk sewer outfall from Longlands to the new Blaauwklippen Sewer Pump Station.

Upgrades and new Bulk Infrastructure

- Relocation / upgrade main water supply Ida's Valley: Completed in February 2020.
- Bulk Sewer Outfall: Jamestown: Completed and the final inspection is in progress.
- New Plankenbrug Main Sewer Outfall Phase 2 & 3: Completed in October 2020.
- Ida's Valley Merriman Outfall Sewer: Completed in October 2020.
- Bulk water supply upgrading in Klapmuts Phase1: Completed in October 2020. Phase 2 is in the tender compilation stage.
- Rozendal Reservoir Upgrading: Contractor appointed and construction in progress. Expected to be completed by 31 March 2022.



Water and Wastewater Services: Water

Upgrades and new Bulk Infrastructure

- † Jamestown bulk water supply including the new reservoir and bulk pipelines is at the tender compilation stage.
- † Waterpipe Replacement: the contractor was appointed to replace water mains in La Colline area. Waterpipe Replacement is ongoing.

Indigent Household Leak Repair Program & Water Demand Management Devices

- † Indigent households are assisted with internal / private leaks on their property and WDMDs are installed free of charge to allow access to free water.

Borehole augmentation

- † The municipality is in the process to obtain Water Use Licence Authorisations (WULAs) to augment the existing water supply from COCT and the Department of Water and Sanitation (DWS).



Waste Management

WCO24 (Greater Stellenbosch)

- Door-to-door refuse collection service and area cleaning service is ongoing.

Implementation of Waste Minimisation Projects

- This is ongoing, with door-to-door household recyclable collections, builders' rubble crushing and green waste shredding at the landfill.

Extension of landfill site

- This project is in process.
- A Design Engineer has been appointed to undertake the design of the new cells and associated infrastructure.
- Eskom is busy finalising new servitudes for the relocation of the powerlines, which will enable the extension of the landfill site.
- All environmental authorisations have been received.



Electrical Services

Establishment of Independent Power Production and Alternative Electricity Supply

- ✦ An MOU with the University of Stellenbosch, CSIR as well as Provincial Government has been signed to conduct an investigation on this and the way forward to implementation.
- ✦ Funding has been made available in the 2021/22 financial year specifically on this.

Improvement of lighting in Ward 8

- ✦ The Eerste River path was identified, and the project is concluded.

Installation of lights in ward 11

- ✦ Lighting at Bosman Crossing was identified, and repairs were done in September 2021.

Improve lighting along the Eerste River

- ✦ Lighting along the Eerste River path was installed.



Roads, Transport & Stormwater (RTS) and Traffic Engineering

WCO24 (Greater Stellenbosch)

Traffic Calming

Traffic calming feasibility studies and assessments have been carried out. Implementation is scheduled for the 2nd and 3rd quarters of the 2021/22 financial year.

Roads, Stormwater and Traffic Engineering

In terms of available capital and operational budget, approved for the 2021/22 financial year. The following departmental programmes are currently underway:

- ✦ Road and Periodic Reseal Programme; and
- ✦ Intersection Improvements (planning currently underway for the next round of intersection upgrades).

PORTFOLIO:

**Community
Development and
Protection Services**



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Safety and Security

Neighbourhood Watches (NHW)

NHW volunteers are being sought. The Protection Services Department assists with the registration of new NHW. CPF establishment is a SAPS competency. Law Enforcement performs regular patrols with the accredited neighbourhood watches.

Ward/s	Project description
7,8,9 and 23	<ul style="list-style-type: none"> Accredited Neighbourhood Watches.
10	<ul style="list-style-type: none"> 2 Accredited Neighbourhood Watches. The municipality has assisted the accredited NHWs with safety equipment to enable them with their operational duties such as warm jackets, reflective bibs, stun batons, torches, fire extinguishes and bicycles. Received broken window training.
11	<ul style="list-style-type: none"> 1 Accredited Neighbourhood Watch. The municipality has assisted the accredited NHW with safety equipment to enable them with their operational duties such as reflective bibs, stun batons, torches and fire extinguishes.
22	<ul style="list-style-type: none"> 1 Accredited Neighbourhood Watch.
7 ,8,9,11,22	<ul style="list-style-type: none"> 23 Members did not receive training



Safety and Security

School Patrols

- ✦ Traffic Services do random patrols in all areas.
- ✦ However, due to limited staff resources, regular patrols around schools cannot be guaranteed on a continuous basis.
- ✦ The municipality does assist with the training of scholar patrols where it is required.
- ✦ Discussions took place between Stellenbosch Municipality and the Department of Community Safety for the implementation of the walking bus project in the area.

Criminal and illegal activities

- ✦ Safety and security is a primary function of SAPS.
- ✦ The municipal law enforcement is there to assist.
- ✦ Regular operations are performed throughout the Greater Stellenbosch, and it includes all the wards.

Appointment and delegation of law enforcement officers

- ✦ The appointment of additional staff is subject to appropriate funding. Temporary Peace Officers were appointed in the CBD for the Parking project.

Risk Assessment Conducted

- ✦ Ward based risk assessment was conducted in all wards.



Safety and Security

Installation of CCTV cameras

Cameras are monitored. A Camera Master Plan has been developed which will guide the placing and installation of future CCTV cameras.

Ward/s	Project description
7	⬆️ LPR cameras are already installed. Project completed.
8	⬆️ The camera installation for Bosman & Van Riebeeck Street is completed. ⬆️ Victoria & Merriman Avenue as well as Banhoek and Victoria Street waiting on Department: Electrical Services to install the electricity, thereafter the network will be installed by the Department: ICT.
9	⬆️ Cameras already installed and project completed.
10	⬆️ Aurora / Lavanda / Phyllaria Flats: Wayleave application has been handed in at the Department: Infrastructure Services for the pole, power, network and cameras to be installed.
11	⬆️ Cameras already installed and project completed.
22	⬆️ Piet Retief and Suidwal and corner of Piet Retief and Suidwal Wes: Cameras already installed and electricity installation in process. The Department: ICT will do the installation once the electricity process is completed.
23	⬆️ This is a new ward. CCTV cameras needs will have to be identified by the community and ward councillor.



Elderly Persons

Transversal

- Services to elderly persons were severely compromised by the COVID-19 pandemic.
- As the most vulnerable group of citizens all nonessential events were postponed or cancelled
- The services that were delivered focused on COVID-19 awareness, prevention and vaccination.
- Attention was also paid to the impact of mental health on the elderly resulting from social isolation.

WCO24 (Greater Stellenbosch)

- Electronic Vaccination Data System (EVDS) Registration: Assisted with the registration at Old Age Homes, Elderly Citizen Community Clubs, Door 2 Door and at Vaccination Sites.
- Distribution of awareness information and Personal Protective Equipment (PPE) to Old Age Homes and Community Clubs relating to COVID-19.



Early Childhood Development (ECD) and Children Programmes

Transversal

- The municipality continues to work towards strengthening relationships with grassroots organisations to the benefit of local ECDs. Collaborative approaches towards the development of the sector will continue.

WCO24 (Greater Stellenbosch)

- Workplace Readiness and PPE compliance programme at ECD facilities.
- Capacity building and access to information related to ECD registration in collaboration with DSD, CWDM, Municipal Planning and Fire services and TEEC.
- Assisted with the application process for the ECD Stimulus Funding Applications.
- Geographic Information System (GIS) mapping of 131 ECD registration status.
- Child Protection Week and World Foster Day was celebrated in collaboration with grass root organisations.
- Back to School and holiday programmes were supported to keep children safe and to encourage them to return to school.



Gender Programmes

WC024 (Greater Stellenbosch)

Special Events and Awareness programmes

- 16 Days of Activism launch and community programmes World Aids Day was celebrated with @heart.
- Programmes with a focus on young mothers and fathers looked at building capacity and developing support structures.
- Community-based Gender Violence discussions.

16 Days of Activism Launch

- A launch of the campaign was hosted by the Executive Mayor.

Persons with disabilities

WCO24 (Greater Stellenbosch)

- Child Protection for persons with disability.
- Review Universal Access Policy.
- Mental Health and Wellness session.



People on the street

WCO24 (Greater Stellenbosch): Give Responsibly

A campaign to stop the cash economy on the street, give in a dignified way to persons on the street who need access to social services and a warm bed, shower facilities and access to social work services.

- ✦ The Cheese App (an electronic coupon) has been developed to assist with taking cash off the streets. This means that a resident can now assist homeless people without being in the vicinity of a retail partner selling coupons.
- ✦ Currently, **15 local businesses support** the campaign through the sale of coupons.
- ✦ **Five marketing** videos are used on different platforms to educate the public on the campaign.
- ✦ Animal Welfare Stellenbosch – Walk a dog in exchange for a coupon. The project started towards the end of the financial year with almost **56 persons benefitting**. One person gained full-time employment through the project, and one was temporarily employed as a driver.





People on the street

When encountering a homeless person begging for money...

DO NOT give money!

Instead buy them a Heartbeat Coupon.

Or donate a Heartbeat Coupon to Animal Welfare

You can buy Heartbeat Coupons at these outlets.

Heartbeat Coupons give access to:

- Bed, shower, social work, rehabilitation and family reunification services at the Stellenbosch Night Shelter.
- Food at Bergzicht Taxi Rank.

Want to get involved?

christiaan@heartflow.org.za
 info@stellenboschnightshelter.co.za
 021 886 6173
 021 808 8888
 www.stellenbosch.gov.za

info@awss.co.za
 073 420 3300
 Michelle Pietersen
 mpieters@sun.ac.za
 Office: MGN 200RR

Heartbeat Coupons Can Also Be Earned!

Walking the dogs for an hour at the Stellenbosch Animal Welfare.
 You can join us daily between 10am to 3pm

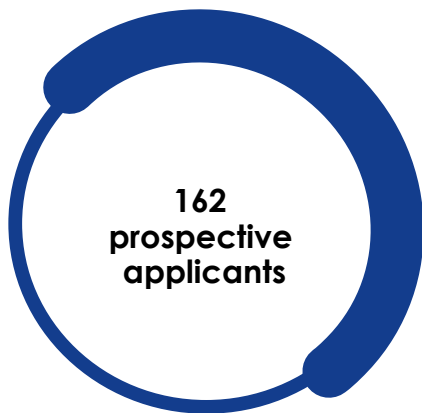
Assisting with chores and tasks available at the Stellenbosch Animal Welfare.



Grant in Aid

Donations to community organisations serving among others: youth, gender, ECDs, Old Age Homes, Health Organisations and Sport Clubs.

Capacity Building Workshop



Three compulsory workshops on the application process and policy were concluded.

Donations



126 applications were received.

Grant in Aid



An amount of **R4 941 179,47** was used to fund approved organisations.



Social Relief of those in distress

71 incidences were responded to, and the following resources were distributed.



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Corporate Services



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Property Management

WCO24 (Greater Stellenbosch)

Land for ECD facilities

There is no specific land available.

Stellenbosch Town - Municipal Flats

- ✚ Artisan plumber was appointed in March 2021 and is currently attending to broken geysers - water leaks.
- ✚ Artisan carpenter has been appointed and is attending to the maintenance at the flats.
- ✚ A service provider was appointed to fumigate the flats and the service provider reported that the mosquitoes are caused by the river channel running behind the flats hence the problem becomes aggravated especially when it is hot.





Electronic Submission Platforms

Closing date for written submissions – **12 January 2022**



**Municipal
Website**



www.stellenbosch.gov.za



**Stellenbosch
Citizen App**



Download from
**Google Play Store,
iStore, Windows Store
and Java**



WhatsApp



067 427 1556



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ANNOUNCEMENTS



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Spatial Development Framework (SDF) Amendment Process



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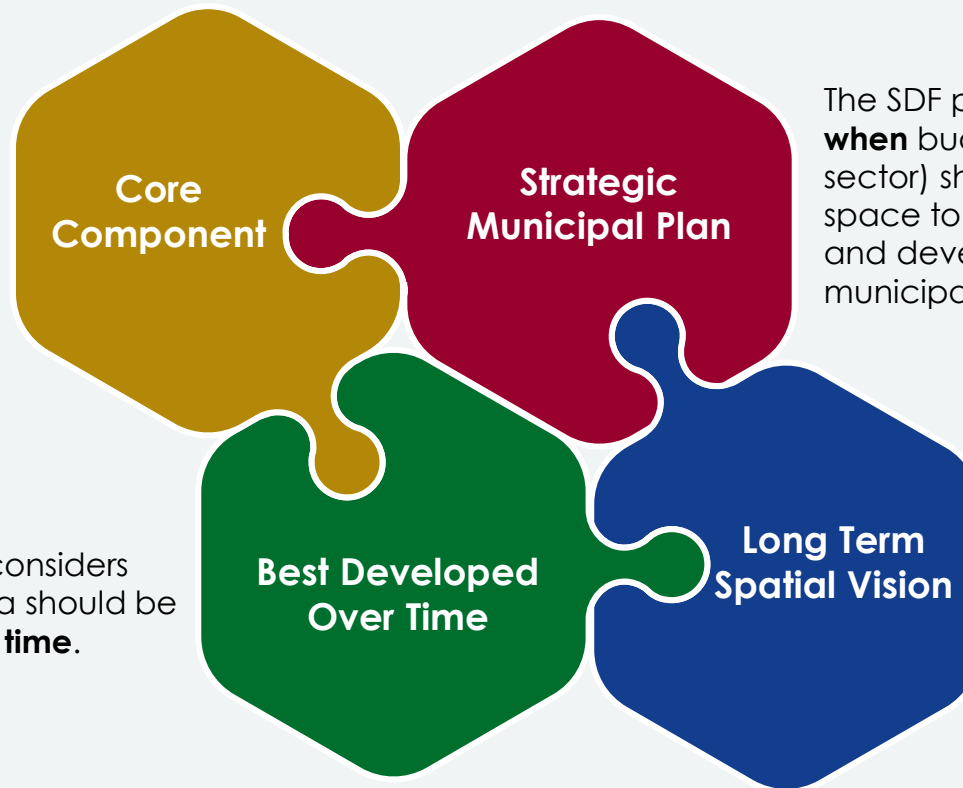
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Relationship between the SDF & IDP

The SDF is a **core component** that is part of the IDP. Council adopted to amend the SDF for the **new 5-year IDP term** → **29 September 2021**.



The SDF provides guidance on **where** and **when** budget (of all government & private sector) should be spent in the municipal space to **achieve** spatial transformation and developmental outcomes of the municipality.

Importantly the SDF considers how a municipal area should be **best developed over time**.

The SDF provides a map of the **long-term spatial vision** and a path to get there.



SDF Amendment Process

The need to amend the SDF arose from the review of the SDF and other municipal strategic plans, policies, and decisions (i.e. Housing Pipeline, Inclusionary Housing, ATC etc.).

The changing circumstances requires an amendment of the 2019 adopted SDF to ensure strategic alignment with the new Council's delivery compact which is informed by the needs, interests & priorities of communities and service delivery departments.

The amendment of an SDF will be prepared as part of the municipality's IDP in accordance with the legislative provisions, namely – MSA, SPLUMA, WC: LUPA, & SM: MPBL.

The process that will be followed as set out & approved in the 2022 – 2023 IDP Process Plan will be the Project Steering Committee and not an IGR.

All stakeholders, government departments & the public will be consulted & afforded opportunities to make representations during the process.



SDF Amendment Actions - Next 12 Months

When?	Key activity / action	Role players
November 2021	Publishing the intent to amend the MSDF and invite stakeholders to register.	Council
November/ December 2021	Compilation & adoption of the process plan for the amendment & establishment of the Municipal Project Steering Committee (PSC).	Council
29 November 2021 - 12 January 2022	SDF amendment / IDP / Budget public participation period for their development needs & priorities.	Community & Stakeholders
November 2021 - February 2022	Compilation & distribution of the draft status quo for assessment by PSC.	PSC & Council
March – April 2022	Adoption of the status quo by Council.	Council
March – July 2022	PSC draft amendment of MSDF (minor changes) for Council to approve publication for public comment.	PSC & Council
September 2022	SDF amendment notice for 60 days public comment.	Community & Stakeholders

Municipal Demarcation Board

Municipal Boundary Redetermination



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- ✦ The **Municipal Demarcation Board (MDB)** determines municipal boundaries in accordance with the Municipal Demarcation Act (MDA, 1998).
- ✦ Following the 2021 Local Government Elections the MDB **municipal boundary redetermination is now open.**
- ✦ All stakeholders and members of the public who wish to submit proposals may do so from **now until 31 March 2022.**
- ✦ Proposals submitted must be motivated i.t.o. Section 24 and 25 of the MDA and Section 2 of the Municipal Structures Act. Proposals to be addressed for the attention of the Chairperson of the MDB:

E-mail: registry@demarcation.org.za

Fax: 012 342 2480

Postal address: Private Bag X123, Centurion, 0046

Address: Eco Origins Office Park, Block C1, 349 Witch-Hazel Avenue, Highveld, 0157

Information and documentation in the above regard available at info@demarcation.org.za

MDB contact: [Mr Fazel Hoosan \(012 342 2481\)](mailto:Mr Fazel Hoosan (012 342 2481))

Statistics South Africa

Census 2022



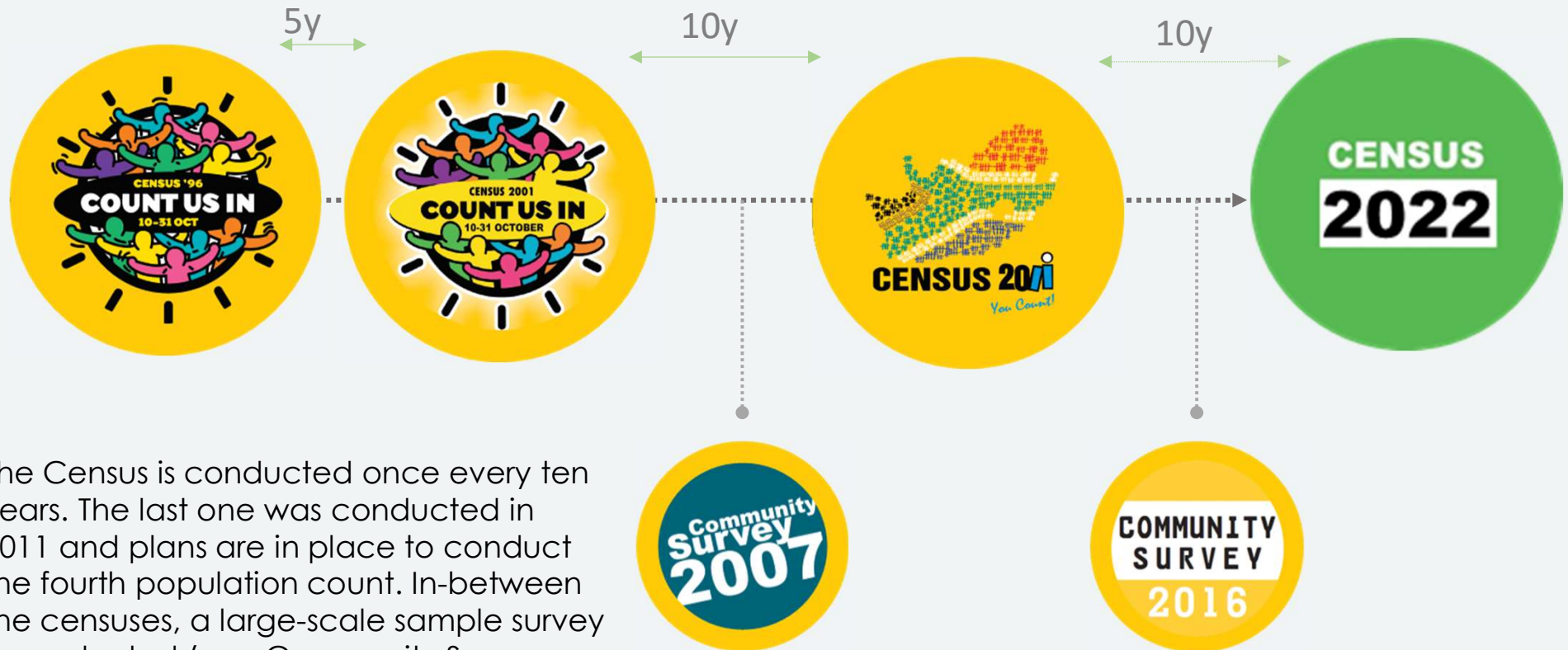
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Census and large-scale surveys from 1994

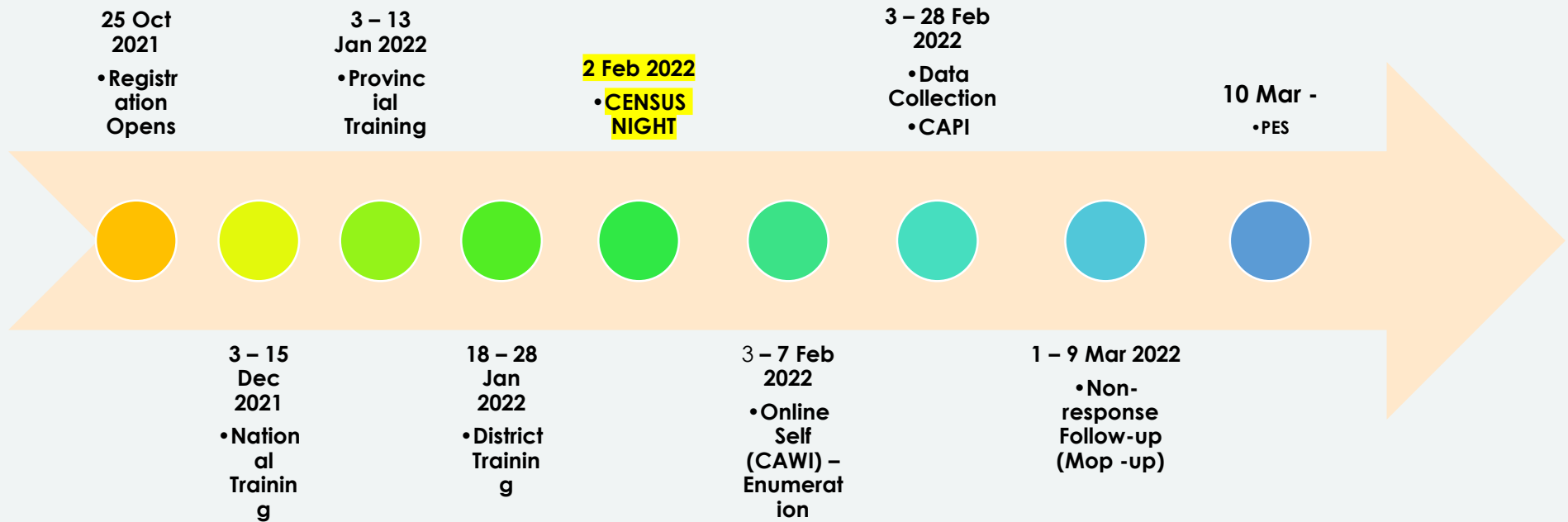


The Census is conducted once every ten years. The last one was conducted in 2011 and plans are in place to conduct the fourth population count. In-between the censuses, a large-scale sample survey is conducted (e.g. Community Survey (CS) 2007 and CS 2016).

Source: StatsSA



Key Timetable and Timelines



Source: StatsSA



Contract Employment

- ✦ The night of **2 February 2022** will be the reference point on which everyone within the borders of South Africa will be counted.
- ✦ **Statistics South Africa (Stats SA)** is on a **nationwide recruitment drive** to appoint prospective candidates for fieldwork that includes collecting data from respondents and other activities involved in the pre-enumeration, enumeration and post-enumeration phases.
- ✦ Recruitment will **(ONLY)** be through our online database to ensure that people are recruited from their areas of residence. The recruitment database will open from **25 October to 31 December 2021**.
- ✦ To register on the database data free, visit www.statssa.gov.za/hr. You do not have to make any payment to register on the HR Database.

Source: StatsSA

Have your say!

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