

IDP PUBLIC PARTICIPATION

IDA'S VALLEY | WARDS: 5 & 6

December 2021



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Presenter: Manager: Housing Development – Mr Lester van Stavel

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List of Abbreviations



Abbreviation	Description
BAC	Bid Adjudication Committee
CBD	Central Business District
CCTV	Closed-circuit Television
COCT	City of Cape Town
CV	Curriculum Vitae
CWDM	Cape Winelands District Municipality
DCAS	Department of Cultural Affairs and Sport: Western Cape
DSD	Department of Social Development: Western Cape
DWS	Department of Water and Sanitation
ECD	Early Childhood Development
EPWP	Expanded Public Works Programme
EVDS	Electronic Vaccination Data System
GAP	Affordable Housing
GIS	Geographic Information System
HDA	Housing Development Agency
ICT	Information and Communication Technology
IDP	Integrated Development Plan
LED	Local Economic Development
LUPA	Western Cape Land Use Planning Act, 2014 (Act No. 3 of 2014)
MayCo	Mayoral Committee
MPT	Municipal Planning Tribunal
mSDF	Municipal Spatial Development Framework
MTREF	Medium Term Revenue Expenditure Framework
MOA	Memorandum of Agreement
NEMA	National Environmental Management Act, 1998 (Act No. 107 of 1998)
NERSA	National Energy Regulator of South Africa

List of Abbreviations



Abbreviation	Description
NMT	Non-motorised Transport
PPE	Personal Protective Equipment
PDoH	Provincial Department of Health
PGWC	Provincial Government Western Cape
PMU	Project Management Unit
RSEP	Regional Social Economic Programme
SCM	Supply Chain Management
TRA	Temporary Relocation Area
WCED	Western Cape Education Department



MSA Section 25(1)(a)(b)

Each municipal council must, within a prescribed period after the start of its elected term, **adopt a single, inclusive and strategic plan for the development of the municipality which –**

(a) links, integrates and co-ordinates plans and takes into account proposals for the development of the municipality; and

(b) aligns the resources and capacity of the municipality with the implementation of the plan.



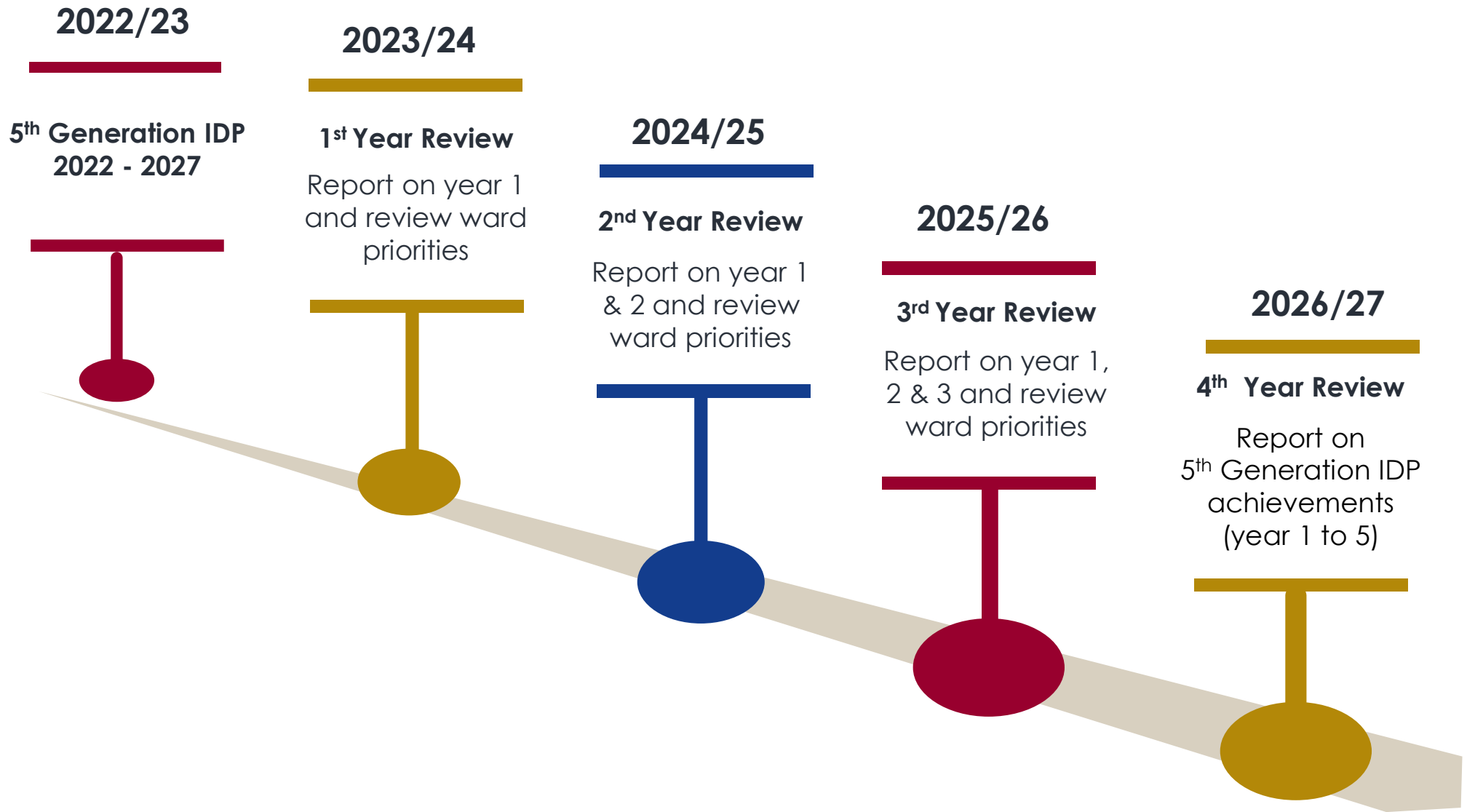
MSA Section 29(1)(b)

The process followed by a municipality to draft its Integrated Development Plan, including its consideration and adoption of the draft plan, must through appropriate mechanisms, processes and procedures established in terms of Chapter 4, allow for –

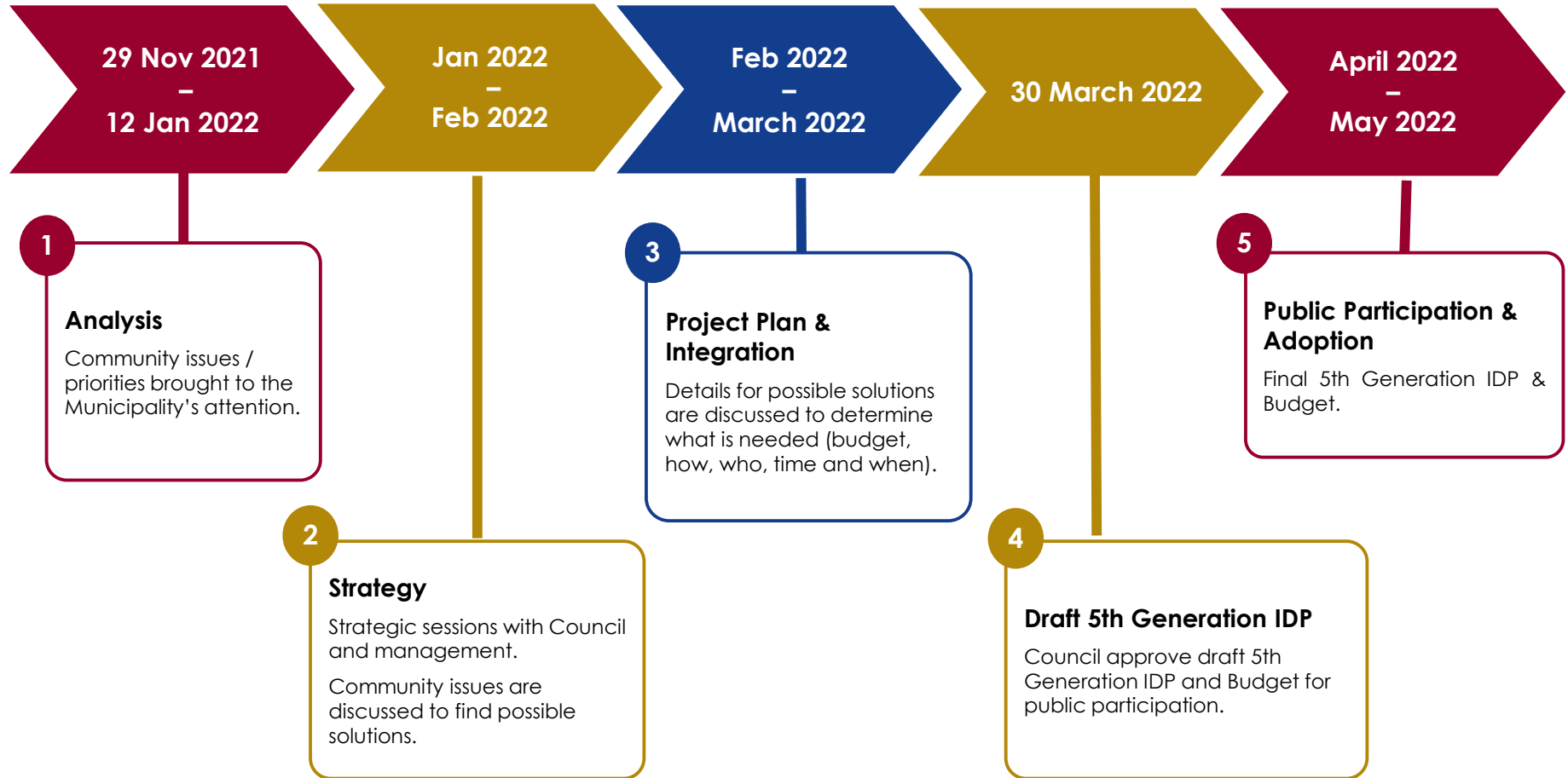
- (i) The local community to be consulted on its development needs and priorities; and
- (ii) the local community to participate in the drafting of the Integrated Development Plan; and organs of state, including traditional authorities, and other role players to be identified and consulted on the drafting of the integrated development plan.



Timeline: 5th Generation IDP 2022 – 2027



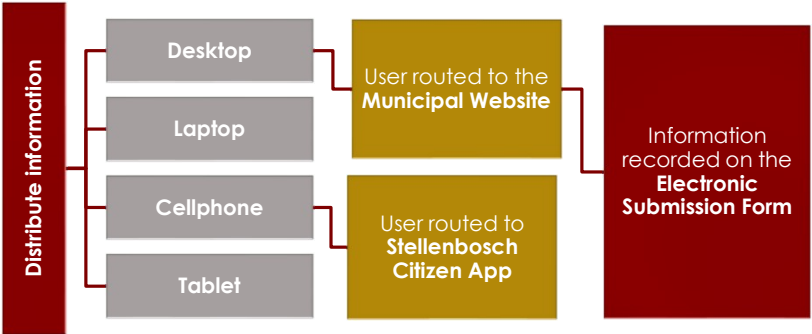
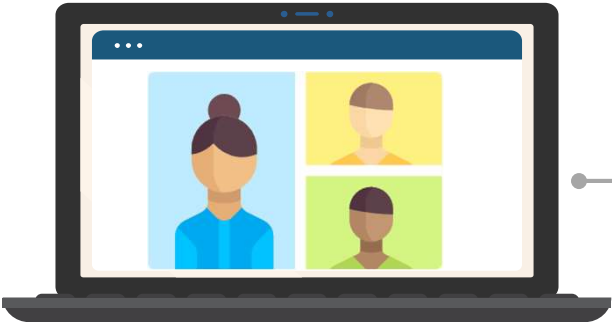
IDP Public Participation Process (Dec '21 – May '22)





Pre recorded video presentation

A **link to the pre-recorded video presentations** and **electronic submission form** will be made available on the municipal website, the Stellenbosch Citizen App and broadcast via WhatsApp and email.



Municipal Website
www.stellenbosch.gov.za



Stellenbosch Citizen App
Download from **Google Play Store, iStore, Windows Store and Java**



WhatsApp
067 427 1556



Email
idp@Stellenbosch.gov.za



November / December 2021:

Opportunity to provide feedback to the public on **year 5** of the **4th Generation IDP**.

Opportunity to engage the public w.r.t. drafting of the **5th Generation IDP**.

*The **public and all stakeholders** of the municipality are encouraged to submit inputs and comments to the municipality **by Wednesday, 12 January 2022.***



Let's Fi*X* It

Please report all water, electrical, roads stormwater, refuse removal and area cleaning issues to the municipality directly:

Stellenbosch / Klapmuts / Kayamandi / Jamestown / Raithby
021 808 8215 / 8953 / 8343

Dwarsrivier Region / Franschhoek
021 808 8632

After Hours For All Regions
021 808 8890 / 8891

Alternatively, send an email to
engineering.services@stellenbosch.gov.za or
WhatsApp us on 0769510768

IF WE DON'T KNOW ABOUT IT, WE CANNOT FIX IT.



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2021/22
COMMUNITY FEEDBACK
PER PORTFOLIO



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PORTFOLIO:
**Planning, Local
Economic Development
and Tourism**



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Unemployment and Job Creation

Job creation, though a serious concern at the local government level, is not a municipal mandate, however, the Stellenbosch Municipality continue to create an enabling environment for investment to contribute to job creation through economic development strategies and business development.

Currently, the number of Expanded Public Works Programme (EPWP) Projects have been increased and additional funding provided to ensure that more job opportunities are created.

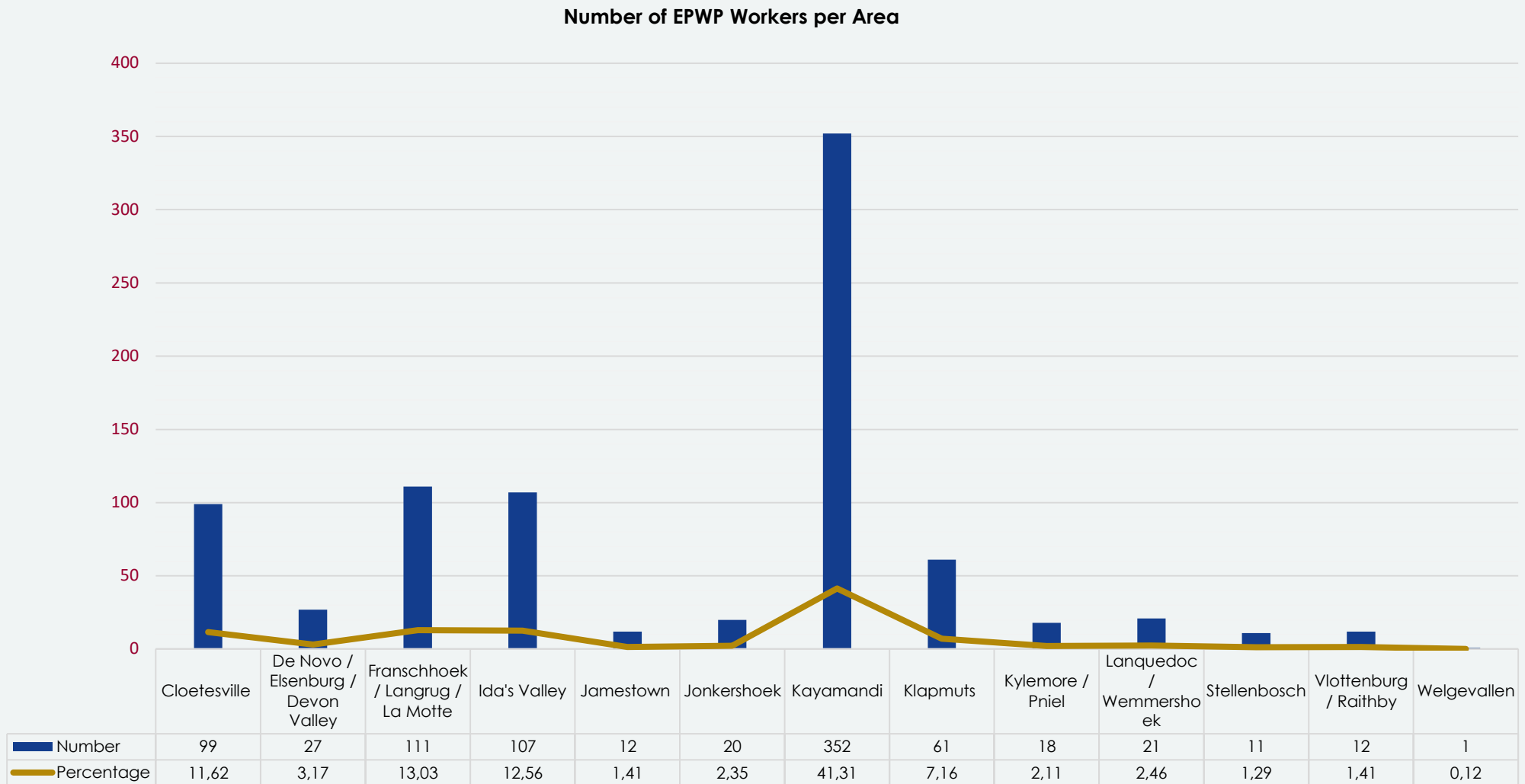
EPWP contracts are awarded in terms of the Memorandum of Agreement (MOA) between the municipality and National Public Works (NPW). The EPWP is therefore different from the Fixed-Term Contracts offered by the municipality.

The municipality will provide EPWP contracts for residents registered on the Municipal Jobseekers Database, and through the database, the municipality can accurately monitor the manner the contracts are allocated by each user department.

Currently, all employment opportunities within the municipality are made available through the Human Resources Policy governing recruitment and selection. There are also other employment mechanisms that are implemented within the municipality through various funding resources, e.g. EPWP, Provincial and National Government funded internships, etc.

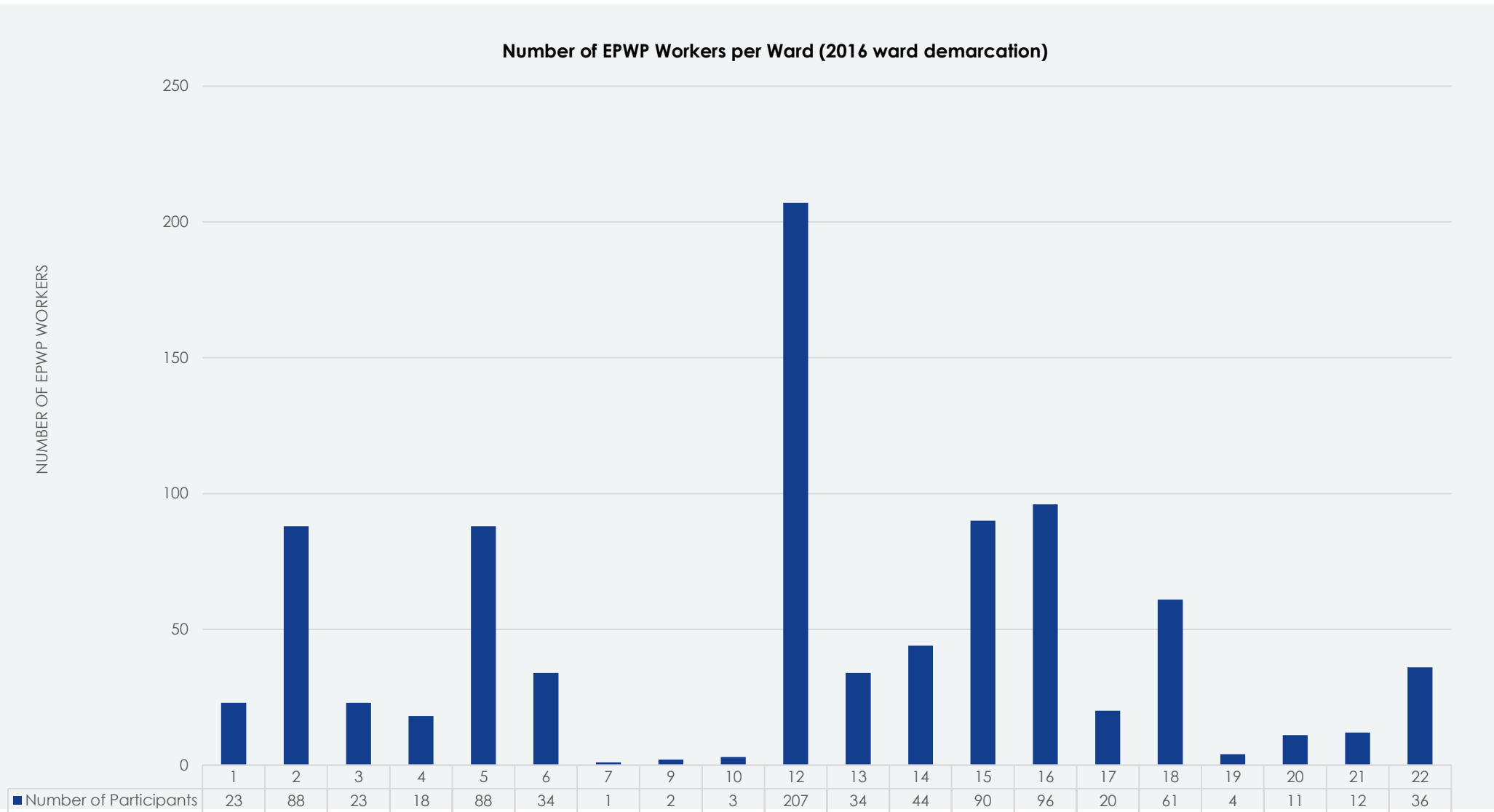


Number of EPWP Workers Per Area (Q1 & Q2 of 2021/22)





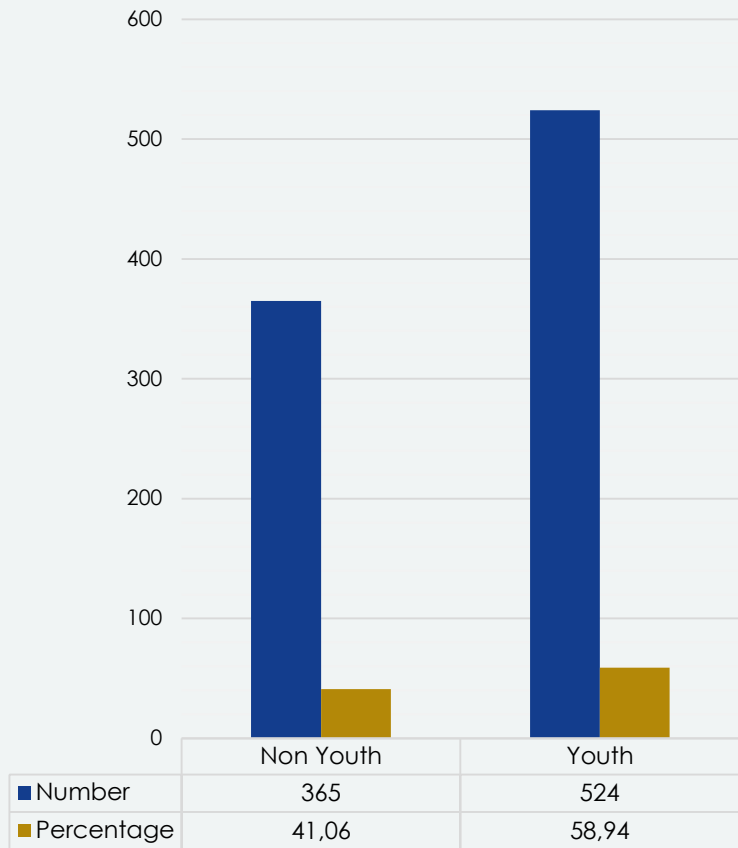
Number of EPWP Workers per Ward (Q1 and Q2 of 2021/22)



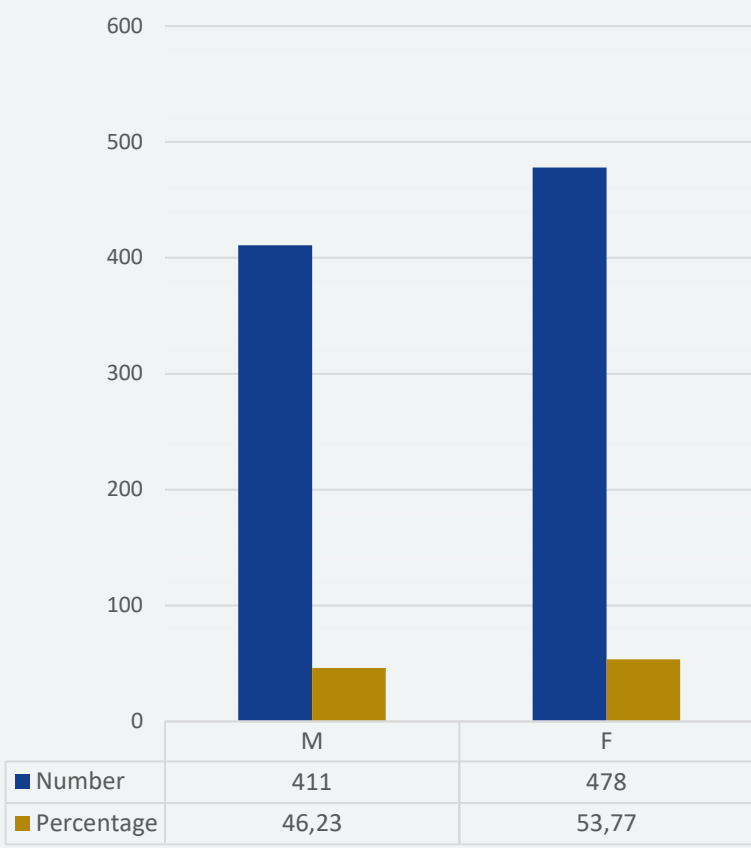


Number of EPWP per Age and Gender Breakdown (Q1 and Q2 of 2021/22)

Age Breakdown



Gender Breakdown





Tourism



- The municipality is currently finalising the draft Stellenbosch Municipality Economic Development Strategy, which will undergo a public participation process as part of the IDP process.
- Funding is provided for qualifying Local Tourism Organisations ("LTO"). The request for LTOs to submit proposals for the 2022/23 financial year will be advertised during January 2022.

Local Economic Development



- Industrial park areas are designated within Klapmuts, Cloetesville and Kayamandi. The need for additional light industrial parks must be evaluated and must be informed by the Economic Development Strategy.
- Ida's Valley: Land for businesses to operate**
- Currently, there are no business sites available in Ida's Valley.

PORTFOLIO:
**Integrated Human
Settlements**



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Housing Development

Housing is a challenge as resources and allocations from the National and Provincial governments remain limited, and the backlog is tremendous.

Backyard Dwellers

- ✦ The Directorate: Infrastructure Services has launched an investigation into the possibilities of providing basic services for backyarders, by taking into account the necessary legislation that prohibits the municipality from working on privately owned land.

Land for housing plots

- ✦ All housing projects are done in accordance with the Housing Pipeline for the entire municipal area (WC024).
- ✦ The Housing Pipeline as well as guidelines from the National and Provincial Human Settlements Department determine the scale of Housing Projects. Currently, there is a preference for regionality (across Wards) and mega-developments and a departure from settlement / neighbourhood-based housing projects.

Ida's Valley

- ✦ Development rights have been approved on Erf 9445, Ida's Valley (near Lindida). This development will yield approximately **166 GAP housing** opportunities.
- ✦ All planning and funding approvals have been obtained.
- ✦ The project is currently being delayed by people who invaded the property while construction is underway.



Housing Development

Jonkershoek

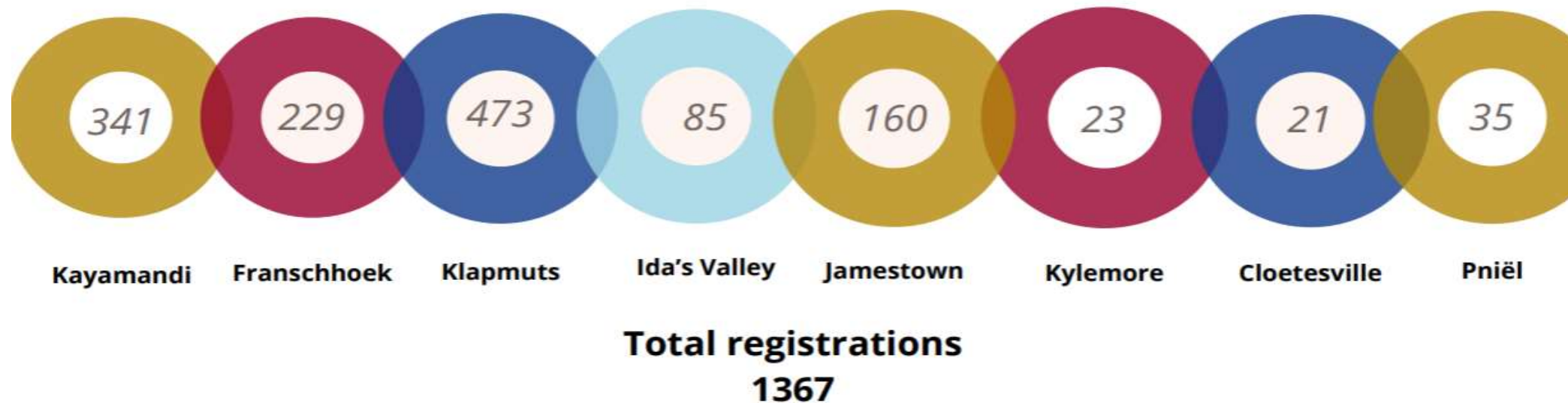
- † The Housing Development Agency has been appointed to assist the municipality to transfer the land currently owned by the National Department of Public Works and Infrastructure to the municipality.
- † The Department: Housing Development in collaboration with the Housing Development Agency is currently undertaking several feasibility studies in accordance with the guidelines of the Municipal Spatial Development Framework (MSDF) for the Jonkershoek Valley.
- † Ownership of land, as well as taking into account the parastatals involved in Jonkershoek will also be taken into consideration when land is identified.



Title Deeds

- ✦ The Title Deeds Restoration Programme is currently ongoing. However, challenges have been encountered with deceased owners who have passed on without having a Will in place and dependents failing to report deceased estates at the Office of the Master of the High Court for an estate administrator to be appointed to commence with the transfer process.
- ✦ The number of title deeds handed over in these wards during the 1st & 2nd quarters of this financial year, **2021/22 amount to 6.**
- ✦ The handover of historical and new title deeds to their rightful beneficiaries is a continuous and ongoing process.

Number of title deeds issued from 2016 - 2021



PORTFOLIO:

Parks, Open Spaces and Environment



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Cleaning of rivers



WCO24 (Greater Stellenbosch)

- EPWP projects were used to clean all rivers.
- Only vegetation will be removed from river verges by EPWPs teams.

Parks



Ida's Valley

- Parks Section inspected the Hillside development. The Developer is still busy with the project.
- The Ridge Park fencing was completed, however residents keep changing locks and keeping gates closed during the day.



Open Spaces

Planting and maintaining of trees

- ✦ Trees are managed and maintained as per the annual plan of operations of Urban Forestry.
- ✦ Trees can only be planted if there is no underground infrastructure and based on the availability of trees.
- ✦ The planting of trees is subjected to the wayleave application process.

Swimming Pools

- ✦ No space and funding are available on the current budget to construct swimming pools.

Cutting of grass

- ✦ Cutting of grass takes place regularly in a six-week cycle in parks and main roads.

Environmental plans and policies

- ✦ Provisions were made in the current financial year for Environmental Management Plans to be implemented by conducting Alien Clearing, Firebreak Maintenance and Preparation, River Cleaning, and Erosion Control.
- ✦ Environmental Policies are being enforced and exercised to manage the natural environment sustainably.

Ida's Valley

- ✦ The Department: Community Services does not have the capacity or funding to train youth as Trial Rangers for the Nature Reserves.

PORTFOLIO:

Youth, Sport and Culture



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Youth

WCO24 (Greater Stellenbosch)

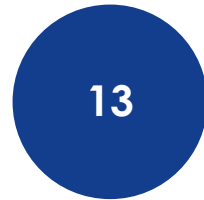
The Mayoral Youth Skills Development Programme. This programme originated from the high unemployment rate among local youth and the need for access to skills development. All courses included a practical placements component along with a job preparedness programme focusing on life skills. The success of the practical placement was challenged due to the struggles experienced in the hospitality industry.

Number of successful applicants per course:



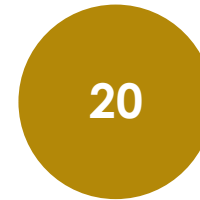
Basic
Plumbing Skills

Five Star
Table
Attendance



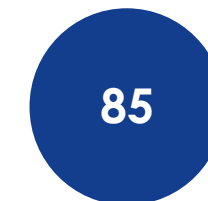
General
Building
Maintenance
Training

Assistant Chef
training



Learner
License
Programme

CV Writing and
Interview Skills



Job Readiness
Training



Sport

WCO24 (Greater Stellenbosch)

- ⚡ All sport grounds vandalism incidents were reported to Law Enforcement.

Ida's Valley

- ⚡ The sports facility does not have space for a community hall on the sports field or funding for the 2021/22 financial year.
- ⚡ Approved building plans were obtained, but there is no budget for the boundary wall.
- ⚡ Handover of the Hockey Field took place already. All defaulted items were caused by vandalism and theft.

PORTFOLIO:

Infrastructure Services



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Water and Wastewater Services

Extension of WWTW: Stellenbosch

Stellenbosch Wastewater Treatment Works officially opened on 04 March 2020.

Upgrades and new Bulk Infrastructure

- ✦ Relocation / upgrade main water supply Ida's Valley: Completed in February 2020.
- ✦ New Plankenbrug Main Sewer Outfall Phase 2 & 3: Completed in October 2020.
- ✦ Ida's Valley Merriman Outfall Sewer: Completed in October 2020.



Water and Wastewater Services: Water

Upgrades and new Bulk Infrastructure

- Waterpipe Replacement: Contractor appointed and replaced water mains in La Colline area. Waterpipe Replacement is ongoing.

Indigent Household Leak Repair Programme & Water Demand Management Devices

- Indigent households are assisted with internal / private leaks in their property and WDMDs are installed free of charge to allow access to free water.

Borehole augmentation

- The municipality is in the process to obtain Water Use Licence Authorisations (WULAs) to augment the existing water supply from COCT and DWS.



Waste Management

WCO24 (Greater Stellenbosch)

- Door-to-door refuse collection service and area cleaning service is ongoing.

Implementation of Waste Minimisation Projects

- This is ongoing, with door-to-door household recyclable collections, builders' rubble crushing and green waste shredding at the landfill.

Extension of the landfill site

- This project is in process.
- A Design Engineer has been appointed to undertake the design of the new cells and associated infrastructure.
- Eskom is busy finalising new servitudes for the relocation of the powerlines, which will enable the extension of the landfill site.
- All environmental authorisations have been received.



Electrical Services

Electricity boxes for backyard dwellers.

- ✦ The Department: Electrical Services is providing electricity to backyard dwellers provided that all application conditions and requirements are met, that includes the payment of the connection fee by the owner of the property.

Brighter streetlights in Taaibos Close, The Ridge.

- ✦ Brighter lights were installed in Taaibos Close, The Ridge in October 2021.

Cleaning and fencing of the green electricity boxes / substations

- ✦ The project is underway to have these serviced. This is done on an ad-hoc basis as and when funding allows, few have been fenced this far.

Hillside Village: Installation of lighting on open spaces

- ✦ New floodlights were installed in October 2021.



Roads, Transport & Stormwater (RTS) and Traffic Engineering

WCO24 (Greater Stellenbosch)

Traffic Calming

Traffic calming feasibility studies and assessments have been carried out, implementation is scheduled for the 2nd and 3rd quarters of the 2021/22 financial year.

Roads, Stormwater and Traffic Engineering

In terms of available capital and operational budget, approved for the 2021/22 financial year, the following departmental programmes are currently underway:

- ✦ Road and Periodic Reseal Programme; and
- ✦ Intersection Improvements (planning currently underway for the next round of intersection upgrades).

PORTFOLIO:

**Community
Development and
Protection Services**



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Safety and Security

Neighbourhood Watches (NHW)

NHW volunteers are being sought. The Protection Services Department assists with the registration of new NHW. CPF establishment is a SAPS competency. Law Enforcement performs regular patrols with the accredited neighbourhood watches.

Ward/s	Project description
Ida's Valley	Accredited neighbourhood watches in The Ridge and Hillside Village.
	Accredited neighbourhood watches at Timberlea Farm, Kanonkop, Bloekom Avenue, Moses Street, Ida's Valley and On the Vlei.
	Timberlea, On the Vlei, Bloekom Avenue, Kanonkop, Bloekom Avenue, Moses Street and Ida's Valley neighbourhood watches were equipped with safety equipment to enable them with their operational duties such as warm jackets, reflective bibs, stun batons, torches, fire extinguishers and bicycles.
	Most of Ida's Valley Neighbourhood watches received Broken Window training besides for Hillside Village, Timberlea, On the Vlei and Bloekom Avenue.



Safety and Security

School Patrols

- ✦ Traffic Services do random patrols in all areas.
- ✦ However, due to limited staff resources, regular patrols around schools cannot be guaranteed continuously.
- ✦ The municipality does assist with the training of scholar patrols where it is required and safe to do so.
- ✦ Discussions took place between Stellenbosch Municipality and the Department of Community Safety for the implementation of the walking bus project in the area.

Installation of CCTV cameras

- ✦ Cameras are monitored.
- ✦ A Camera Master Plan has been developed which will guide the placing of CCTV cameras.
- ✦ Ida's Valley: Lindida Park – electricity cable was installed, waiting on Department: Electrical Services to switch on the electricity to the pole and the ICT Department will install the network thereafter.
- ✦ Old Helshoogte & Gorridon Street: Waiting for the electricity to be installed and the ICT Department to install the network.
- ✦ Ida's Valley: Lückhoff High School, Ida's Valley Primary School and Lelie Street. Installation of LPR cameras completed.



Safety and Security

Criminal and illegal activities

- ✦ Safety and security is a primary function of SAPS.
- ✦ The Municipal Law Enforcement is there to assist.
- ✦ Regular operations are performed throughout the Greater Stellenbosch, and it includes all the Wards.

Appointment and Delegation of law enforcement officers

- ✦ The appointment of additional staff is subject to appropriate funding.
- ✦ Temporary Peace Officers were appointed in the CBD for the Parking Project.

Risk assessment

- ✦ A Disaster Risk Assessment was conducted in all wards.



Elderly Persons

Transversal	WCO24 (Greater Stellenbosch)
<ul style="list-style-type: none">Services to elderly persons were severely compromised by the COVID-19 pandemic.As the most vulnerable group of citizens all nonessential events was postponed or cancelled.The services that were delivered focused on COVID-19 awareness, prevention and vaccination.Attention was also paid to the impact of mental health on the elderly resulting from social isolation.Elderly Group Capacity Building on financial reporting by clubs and distribution of sanitising equipment.	<ul style="list-style-type: none">Electronic Vaccination Data System (EVD) Registration: Assisted with the registration at Old Age Homes, Elderly Citizen Community Clubs, Door 2 Door and at Vaccination Sites.Distribution of awareness information and PPE to Old Age Homes and Community Clubs relating to the COVID-19.



Early Childhood Development (ECD) and Children Programmes

Transversal	WCO24 (Greater Stellenbosch)	Ida's Valley
<ul style="list-style-type: none"> ✦ The municipality continues to work towards strengthening relationships with grassroots organisations to the benefit of local ECDs. Collaborative approach towards the development of the sector will continue. 	<ul style="list-style-type: none"> ✦ Workplace Readiness and Personal Protective Equipment (PPE) compliance programme at ECD facilities. ✦ Capacity building and access to information related to Early Childhood Development (ECD) registration in collaboration with Department of Social Development (DSD), Cape Winelands District Municipality (CWDM), Municipal Planning and Fire services and TEEC. ✦ Assist with the application process for the ECD Stimulus Funding Applications. ✦ Geographic Information System (GIS) mapping of 131 ECD registration status. 	<ul style="list-style-type: none"> ✦ Core Curriculum training through the Indaba Institute reaching 28 ECD practitioners. ✦ Foster Care capacity building workshops were conducted with 70 foster care parents. ✦ Child Protection Week was celebrated in partnership with DSD, Stellcare, Elru, Cotlands, Working on Fire, SAPS and Internal municipal departments.



Gender Programmes

WC024 (Greater Stellenbosch)

Special Events and Awareness programmes

- 16 Days of Activism launch and community programmes World Aids Day was celebrated with @heart.

16 Days of Activism Launch

- A launch of the campaign was hosted by the Executive Mayor.

Persons with disabilities

WCO24 (Greater Stellenbosch)

- Child Protection programmes for persons with disability.
- Review Universal Access Policy.



People on the street

WCO24 (Greater Stellenbosch): Give Responsibly

A campaign to stop the cash economy on the street, give in a dignified way to persons on the street who need access to social services and a warm bed, shower facilities and access to social work services.

- ✦ The Cheese App (an electronic coupon) has been developed to assist with taking cash off the streets. This means that a resident can now assist homeless persons without being in the vicinity of a retail partner selling coupons.
- ✦ Currently, **15 local businesses support** the campaign through the sale of coupons.
- ✦ **Five marketing** videos are used on different platforms to educate the public on the campaign.
- ✦ Animal Welfare Stellenbosch – Walk a dog in exchange for a coupon. The project started towards the end of the financial year with almost **56 persons benefitting**. One person gained full-time employment through the project, and one was temporarily employed as a driver.





People on the street



When encountering a homeless person begging for money...

DO NOT give money!



Instead buy them a Heartbeat Coupon.



Or donate a Heartbeat Coupon to Animal Welfare

You can buy Heartbeat Coupons at these outlets.



Heartbeat Coupons give access to:

- Bed, shower, social work, rehabilitation and family reunification services at the Stellenbosch Night Shelter.
- Food at Bergzicht Taxi Rank.

Want to get involved?

christiaan@heartflow.org.za
 info@stellenboschnightshelter.co.za
 021 886 6173
 021 808 8888
 www.stellenbosch.gov.za

info@awss.co.za
 073 420 3300
 Michelle Pietersen
 mpieters@sun.ac.za
 Office: MGN 200RR

Heartbeat Coupons Can Also Be Earned!



Walking the dogs for an hour at the Stellenbosch Animal Welfare.
 You can join us daily between 10am to 3pm



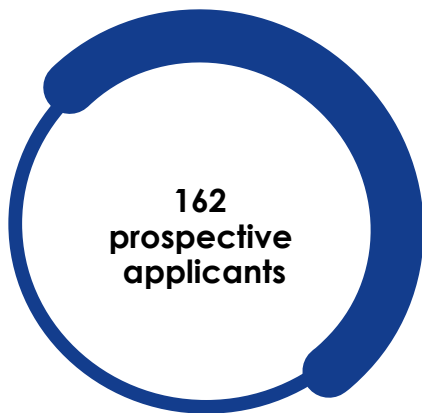
Assisting with chores and tasks available at the Stellenbosch Animal Welfare.



Grant in Aid

Donations to community organisations serving among others: youth, gender, ECDs, Old Age Homes, Health Organisations and Sport Clubs.

Capacity Building Workshop



Three compulsory workshops on the application process and policy were concluded.

Donations



126 applications were received.

Grant in Aid



An amount of **R4 941 179,47** was used to fund approved organisations.



Social Relief of distress

71 incidences were responded to, and the following resources were distributed.







Closing date for written submissions – **12 January 2022**



**Municipal
Website**



www.stellenbosch.gov.za



**Stellenbosch
Citizen App**



Download from
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iStore, Windows Store
and Java**



WhatsApp



067 427 1556



Email



idp@Stellenbosch.gov.za

ANNOUNCEMENTS



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Spatial Development Framework (SDF) Amendment Process



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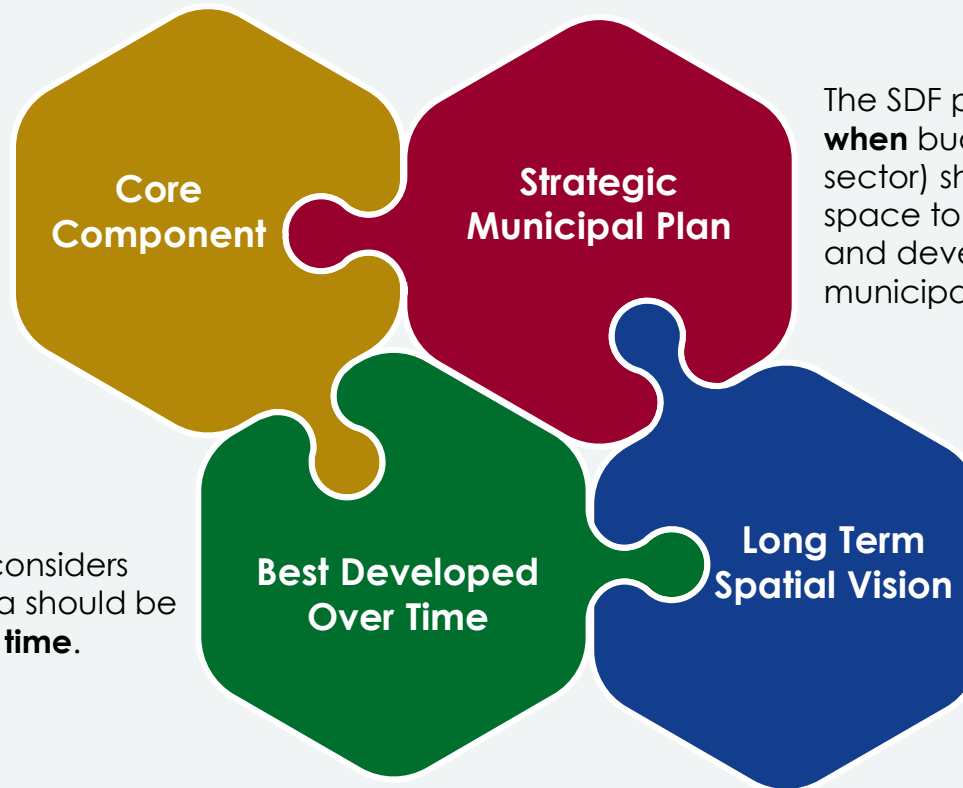
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Relationship between the SDF & IDP

The SDF is a **core component** that is part of the IDP. Council adopted to amend the SDF for the **new 5-year IDP term** → **29 September 2021**.



The SDF provides guidance on **where** and **when** budget (of all government & private sector) should be spent in the municipal space to **achieve** spatial transformation and developmental outcomes of the municipality.

Importantly the SDF considers how a municipal area should be **best developed over time**.

The SDF provides a map of the **long-term spatial vision** and a path to get there.



SDF Amendment Process

The need to amend the SDF arose from the review of the SDF and other municipal strategic plans, policies, and decisions (i.e. Housing Pipeline, Inclusionary Housing, ATC etc.).

The changing circumstances requires an amendment of the 2019 adopted SDF to ensure strategic alignment with the new Council's delivery compact which is informed by the needs, interests & priorities of communities and service delivery departments.

The amendment of an SDF will be prepared as part of the municipality's IDP in accordance with the legislative provisions, namely – MSA, SPLUMA, WC: LUPA, & SM: MPBL.

The process that will be followed as set out & approved in the 2022 – 2023 IDP Process Plan will be the Project Steering Committee and not an IGR.

All stakeholders, government departments & the public will be consulted & afforded opportunities to make representations during the process.



SDF Amendment Actions - Next 12 Months

When?	Key activity / action	Role players
November 2021	Publishing the intent to amend the MSDF and invite stakeholders to register.	Council
November/ December 2021	Compilation & adoption of the process plan for the amendment & establishment of the Municipal Project Steering Committee (PSC).	Council
29 November 2021 - 12 January 2022	SDF amendment / IDP / Budget public participation period for their development needs & priorities.	Community & Stakeholders
November 2021 - February 2022	Compilation & distribution of the draft status quo for assessment by PSC.	PSC & Council
March – April 2022	Adoption of the status quo by Council.	Council
March – July 2022	PSC draft amendment of MSDF (minor changes) for Council to approve publication for public comment.	PSC & Council
September 2022	SDF amendment notice for 60 days public comment.	Community & Stakeholders

Municipal Demarcation Board

Municipal Boundary Redetermination



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- ✦ The **Municipal Demarcation Board (MDB)** determines municipal boundaries in accordance with the Municipal Demarcation Act (MDA, 1998).
- ✦ Following the 2021 Local Government Elections the MDB **municipal boundary redetermination is now open.**
- ✦ All stakeholders and members of the public who wish to submit proposals may do so from **now until 31 March 2022.**
- ✦ Proposals submitted must be motivated i.t.o. Section 24 and 25 of the MDA and Section 2 of the Municipal Structures Act. Proposals to be addressed for the attention of the Chairperson of the MDB:

E-mail: registry@demarcation.org.za

Fax: 012 342 2480

Postal address: Private Bag X123, Centurion, 0046

Address: Eco Origins Office Park, Block C1, 349 Witch-Hazel Avenue, Highveld, 0157

Information and documentation in the above regard available at info@demarcation.org.za

MDB contact: Mr Fazel Hoosan (012 342 2481)

Statistics South Africa

Census 2022



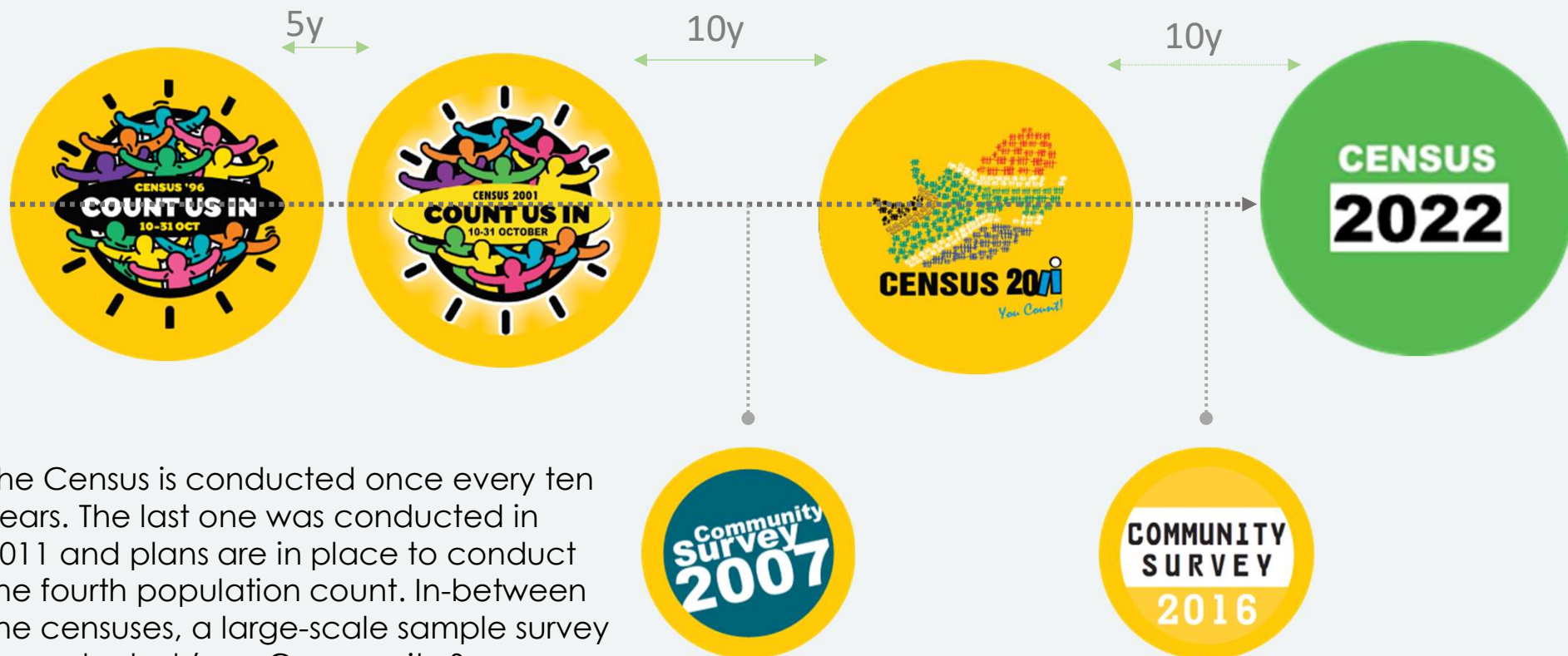
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Censuses and large-scale surveys from 1994

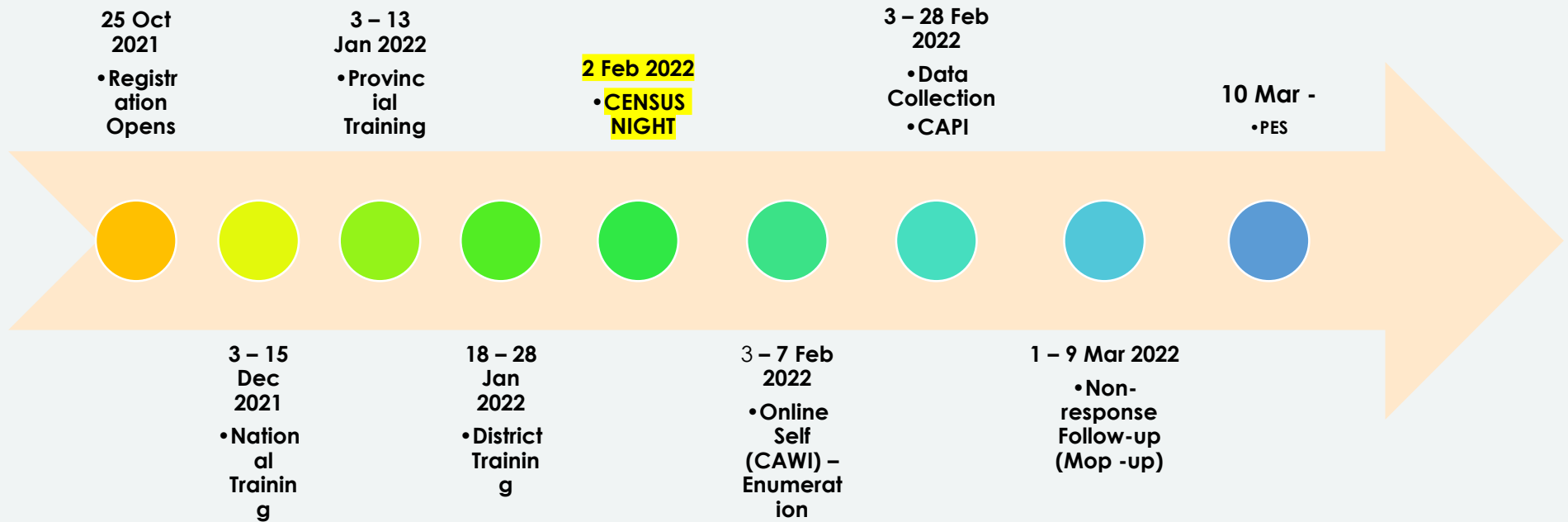


The Census is conducted once every ten years. The last one was conducted in 2011 and plans are in place to conduct the fourth population count. In-between the censuses, a large-scale sample survey is conducted (e.g. Community Survey (CS) 2007 and CS 2016).

Source: StatsSA



Key Timetable and Timelines



Source: StatsSA



Contract Employment

- ✦ The night of **2 February 2022** will be the reference point on which everyone within the borders of South Africa will be counted.
- ✦ **Statistics South Africa (Stats SA)** is on a **nationwide recruitment drive** to appoint prospective candidates for fieldwork that includes collecting data from respondents and other activities involved in the pre-enumeration, enumeration and post-enumeration phases.
- ✦ Recruitment will **(ONLY)** be through our online database to ensure that people are recruited from their areas of residence. The recruitment database will open from **25 October to 31 December 2021**.
- ✦ To register on the database data free, visit www.statssa.gov.za/hr. You do not have to make any payment to register on the HR Database.

Source: StatsSA

Have your say!

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