# APPENDIX 3 STELLENBOSCH MUNICIPALITY

**TARIFFS** 

2024-2025

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#### DISCLAIMER

While every attempt has been made to ensure the information contained in Stellenbosch Municipalities Tariff Book is accurate, Stellenbosch Municipality does not accept any claims arising out of inaccuracies caused by human error or electronic fault or in any other form whatsoever. Should a tariff be excluded the prior year approved tariff will be used.

#### PROPERTY TAX RATES

For the applicable provisions refer to the approved Rates Policy and Special Rating Areas Policy of the Municipality

#### **PROPERTY RATES:**

Property rates are levied in terms of Section 14(1) of the Local Government: Municipal Property Rates Act 6 of 2004 (the MPRA)

Category of Property		Tariff
Residential	R	0.005387
Industrial	R	0.011853
Business and Commercial	R	0.011313
Agricultural	R	0.001347
Mining	R	0.012390
Public Service Purposes	R	0.011313
Public Service Infrastructure	R	0.001347
Public Benefit Organisation	R	0.001347
Heritage	R	0.004311
Vacant Residential	R	0.010775
Vacant Other (not Residential nor Agricultural)	R	0.021550
Multiple Use Purpose (Each Component is categorised and rated as per above)		Multi Tariff

#### **SPECIAL RATING AREAS (SRA):**

Additional rates, for each SRA as approved by Council, are levied in terms of Section 22(1) of the MPRA

Special Rating Area		Tariff (Excl VAT)		Tariff (Incl VAT)
Jonkershoek	R	0.0009757	R	0.001122
Technopark	R	0.0017148	R	0.001972
Jonkershoek Extension - Only after approval of SRA		0.0009757	R	0.001122

Relief measures for Special Rating Areas may be granted according to the approved Special Rating Area Policy.

#### **RELIEF MEASURES:**

Relief Measures are generally described in paragraph 8 of approved Rates Policy, and will be granted according to the approved Rates Policy. This includes the specific undermentioned relief measures:

#### 1. Gross Monthly Household Income (Qualifying Senior Citizens & Disabled Persons)

A rebate as per the table below may be granted as per paragraph 8.3 of the approved Rates Policy

Gross Monthly	% Rebate			
Up to			R 8 000	100%
From	R 8 001	То	R 11 000	75%
From	R 11 001	То	R 13 000	50%
From	R 13 001	To	R 17 000	25%

## 2. Municipal Valuation Threshold

On qualifying residential properties, up to a maximum valuation of R 250 000, which amount includes the R15 000 as per Section 17(1)(h) of the MPRA and the R 235 000 Reduction granted as per paragraph 8.2.1(ii) of the approved Rates Policy.

#### 3. Stellenbosch Special Rebates

A rebate of 20% may be granted as per paragraph 8.6 of the approved Rates Policy.

ELECTRICITY TARIFFS					
	Appro	oved 2023/2024	Applica	ation 2024/2025	
1. Domestic					
Domestic: Life Line PP - 0 to 60amp single phase only (For	qualifying indigent c	ustomers and re	ceiving th	e first 100	
units free per month) (DOM1)		ı			
Fixed Charge per month  Domestic PP Lifeline DOM1 (c/kWh) (<= 50 kWh)	R	450.00	R	470.4	
Domestic PP Lifeline DOM1 (c/kWh) (<= 50 kWh)  Domestic PP Lifeline DOM1 (c/kWh) (51 – 300 kWh)	R R	156.28	R	173.4	
Domestic PP Lifeline DOM1 (c/kWh) (300 – 300 kWh)  Domestic PP Lifeline DOM1 (c/kWh) (300 – 600 kWh)	R	195.57 291.48	R R	217.0 323.5	
Domestic PP Lifeline DOM1 (c/kWh) (> 600 kWh)  Domestic PP Lifeline DOM1 (c/kWh) (> 600 kWh)	R	335.32	R	372.1	
Domestic PP Lifeline DOM1 BSST (Free Basic Units)		100 units	K	100 unit	
Domestic: Regular PP meters- (0 to 60amp single and three consumption during the previous financial year and for gen			onth aver	age	
Fixed Charge per month	R	-	R	-	
Energy Rate (c/kWh) (<= 50kWh)	R	156.55	R	173.7	
Energy Rate (c/kWh) (51 - 300kWh)	R	201.37	R	223.5	
Energy Rate (c/kWh) (301 - 600kWh) Energy Rate (c/kWh) (> 600kWh)	R R	283.19 333.01	R R	314.3 369.6	
Domestic: Regular PP meters- (0 to 60 Amp single and three consumption during the previous financial year and for gen Fixed Charge per month			R	237.8	
Energy Rate (c/kWh) (<= 50kWh)	R	156.28	R	173.4	
Energy Rate (c/kWh) (51 - 300kWh)	R	200.47	R	222.5	
Energy Rate (c/kWh) (301 - 600kWh) Energy Rate (c/kWh) (> 600kWh)	R R	282.81 333.03	R	313.8 369.6	
Domestic: Regular (Using Credit Meters 60 Ampere single a	ınd three phase maxi	mum and for ger	neration fo	or own use)	
(DOM4)					
(DOM4) Fixed Charge per month	R	264.37	R	293.4	
(DOM4) Fixed Charge per month Energy Rate (c/kWh) (<= 50kWh)			R R	293.4 173.4	
(DOM4)  Fixed Charge per month  Energy Rate (c/kWh) (<= 50kWh)  Energy Rate (c/kWh) (51 - 300kWh)	R R	264.37 156.28	R	293.4	
Eixed Charge per month Energy Rate (c/kWh) (<= 50kWh) Energy Rate (c/kWh) (51 - 300kWh) Energy Rate (c/kWh) (301 - 600kWh)	R R R	264.37 156.28 200.47	R R R	293.4 173.4 222.5 313.8	
(DOM4)  Fixed Charge per month  Energy Rate (c/kWh) (<= 50kWh)  Energy Rate (c/kWh) (51 - 300kWh)  Energy Rate (c/kWh) (301 - 600kWh)  Energy Rate (c/kWh) (> 600kWh)  Domestic: Renewable Energy ( DOM5 ) Generation for own	R R R R	264.37 156.28 200.47 282.81 333.03	R R R R	293.4 173.4 222.5 313.8 369.6	
(DOM4)  Fixed Charge per month  Energy Rate (c/kWh) (<= 50kWh)  Energy Rate (c/kWh) (51 - 300kWh)  Energy Rate (c/kWh) (301 - 600kWh)  Energy Rate (c/kWh) (> 600kWh)  Domestic: Renewable Energy ( DOM5 ) Generation for own  Reading cost R/pm	R R R R R	264.37 156.28 200.47 282.81 333.03	R R R R R	293.4 173.4 222.5 313.8 369.6	
(DOM4)  Fixed Charge per month  Energy Rate (c/kWh) (<= 50kWh)  Energy Rate (c/kWh) (51 - 300kWh)  Energy Rate (c/kWh) (301 - 600kWh)  Energy Rate (c/kWh) (> 600kWh)  Domestic: Renewable Energy ( DOM5 ) Generation for own  Reading cost R/pm  Basic Charge	R R R R	264.37 156.28 200.47 282.81 333.03	R R R R	293.4 173.4 222.6 313.8 369.6	
(DOM4)  Fixed Charge per month  Energy Rate (c/kWh) (<= 50kWh)  Energy Rate (c/kWh) (51 - 300kWh)  Energy Rate (c/kWh) (301 - 600kWh)  Energy Rate (c/kWh) (> 600kWh)  Domestic: Renewable Energy ( DOM5 ) Generation for own  Reading cost R/pm  Basic Charge	R R R R R	264.37 156.28 200.47 282.81 333.03	R R R R R	293.4 173.4 222.5 313.6 369.6 132.8 293.4	
(DOM4)  Fixed Charge per month  Energy Rate (c/kWh) (<= 50kWh)  Energy Rate (c/kWh) (51 - 300kWh)  Energy Rate (c/kWh) (301 - 600kWh)  Energy Rate (c/kWh) (> 600kWh)  Domestic: Renewable Energy ( DOM5 ) Generation for own  Reading cost R/pm  Basic Charge  Import  Energy Rate (c/kWh) (<= 50kWh)	R R R R R R R R R R R R R R R R R R R	264.37 156.28 200.47 282.81 333.03 119.65 264.37	R R R R R	293.4 173.4 222.5 313.6 369.6 132.8 293.4	
Fixed Charge per month Energy Rate (c/kWh) (<= 50kWh) Energy Rate (c/kWh) (51 - 300kWh) Energy Rate (c/kWh) (301 - 600kWh) Energy Rate (c/kWh) (> 600kWh)  Domestic: Renewable Energy ( DOM5 ) Generation for own Reading cost R/pm Basic Charge mport Energy Rate (c/kWh) (<= 50kWh) Energy Rate (c/kWh) (51 - 300kWh)	R R R R R R R R R R R R R R R R R R R	264.37 156.28 200.47 282.81 333.03 119.65 264.37 156.28 200.47	R R R R R	293.4 173.4 222.5 313.6 369.6 132.8 293.4	
Energy Rate (c/kWh) (<= 50kWh) Energy Rate (c/kWh) (51 - 300kWh) Energy Rate (c/kWh) (301 - 600kWh) Energy Rate (c/kWh) (> 600kWh) Energy Rate (c/kWh) (> 600kWh)  Domestic: Renewable Energy ( DOM5 ) Generation for own Reading cost R/pm Basic Charge  mport  Energy Rate (c/kWh) (<= 50kWh) Energy Rate (c/kWh) (51 - 300kWh) Energy Rate (c/kWh) (301 - 600kWh)	R R R R R R R R R R R R R R R R R R R	264.37 156.28 200.47 282.81 333.03 119.65 264.37 156.28 200.47 282.81	R R R R R	293.4 173.4 222.4 313.4 369.4 132.4 293.4 173.4 222.4 313.4	
DOM4)  Fixed Charge per month  Energy Rate (c/kWh) (<= 50kWh)  Energy Rate (c/kWh) (51 - 300kWh)  Energy Rate (c/kWh) (301 - 600kWh)  Energy Rate (c/kWh) (> 600kWh)  Domestic: Renewable Energy ( DOM5 ) Generation for own  Reading cost R/pm  Basic Charge  mport  Energy Rate (c/kWh) (<= 50kWh)  Energy Rate (c/kWh) (51 - 300kWh)	R R R R R R R R R R R R R R R R R R R	264.37 156.28 200.47 282.81 333.03 119.65 264.37 156.28 200.47	R R R R R	293.4 173.4 222.4 313.4 369.4 132.4 293.4 173.4 222.4 313.4 369.4	
DOM4)  Fixed Charge per month  Energy Rate (c/kWh) (<= 50kWh)  Energy Rate (c/kWh) (51 - 300kWh)  Energy Rate (c/kWh) (301 - 600kWh)  Energy Rate (c/kWh) (> 600kWh)  Comestic: Renewable Energy ( DOM5 ) Generation for own  Reading cost R/pm  Basic Charge  mport  Energy Rate (c/kWh) (<= 50kWh)  Energy Rate (c/kWh) (51 - 300kWh)  Energy Rate (c/kWh) (301 - 600kWh)  Energy Rate (c/kWh) (> 600kWh)  Energy Rate (c/kWh) (> 600kWh)  Reactive Energy Rate (c/kVArh)	R R R R R R R R R R R R R R R R R R R	264.37 156.28 200.47 282.81 333.03 119.65 264.37 156.28 200.47 282.81 333.03	R R R R R R	293 173 222 313 369 132 293 173 222 313 369	
Exed Charge per month Energy Rate (c/kWh) (<= 50kWh) Energy Rate (c/kWh) (51 - 300kWh) Energy Rate (c/kWh) (301 - 600kWh) Energy Rate (c/kWh) (> 600kWh)  Comestic: Renewable Energy ( DOM5 ) Generation for own Reading cost R/pm Basic Charge  Import  Energy Rate (c/kWh) (<= 50kWh)  Energy Rate (c/kWh) (51 - 300kWh)  Energy Rate (c/kWh) (301 - 600kWh)  Energy Rate (c/kWh) (> 600kWh)  Export	R R R R R R R R R R R R R R R R R R R	264.37 156.28 200.47 282.81 333.03 119.65 264.37 156.28 200.47 282.81 333.03	R R R R R R	293. 173. 222. 313. 369. 132. 293. 173. 222. 313. 369.	
DOM4)  Fixed Charge per month  Energy Rate (c/kWh) (<= 50kWh)  Energy Rate (c/kWh) (51 - 300kWh)  Energy Rate (c/kWh) (301 - 600kWh)  Energy Rate (c/kWh) (> 600kWh)  Comestic: Renewable Energy ( DOM5 ) Generation for own  Reading cost R/pm  Basic Charge  mport  Energy Rate (c/kWh) (<= 50kWh)  Energy Rate (c/kWh) (51 - 300kWh)  Energy Rate (c/kWh) (301 - 600kWh)  Energy Rate (c/kWh) (> 600kWh)  Energy Rate (c/kWh)  Export  Low Season  Peak c/kWh	R R R R R R R R R R R R R R R R R R R	264.37 156.28 200.47 282.81 333.03 119.65 264.37 156.28 200.47 282.81 333.03	R R R R R R R	293. 173. 222. 313. 369. 132. 293. 173. 222. 313. 369.	
DOM4)  Fixed Charge per month  Energy Rate (c/kWh) (<= 50kWh)  Energy Rate (c/kWh) (51 - 300kWh)  Energy Rate (c/kWh) (301 - 600kWh)  Energy Rate (c/kWh) (> 600kWh)  Comestic: Renewable Energy ( DOM5 ) Generation for own  Reading cost R/pm  Basic Charge  mport  Energy Rate (c/kWh) (<= 50kWh)  Energy Rate (c/kWh) (51 - 300kWh)  Energy Rate (c/kWh) (301 - 600kWh)  Energy Rate (c/kWh) (> 600kWh)  Energy Rate (c/kWh)  Export  Low Season  Peak c/kWh  Standard c/kWh	R R R R R R R R R R R R R R R R R R R	264.37 156.28 200.47 282.81 333.03 119.65 264.37 156.28 200.47 282.81 333.03	R R R R R R R R R	293. 173. 222. 313. 369. 173. 222. 313. 369.	
DOM4)  Fixed Charge per month  Energy Rate (c/kWh) (<= 50kWh)  Energy Rate (c/kWh) (51 - 300kWh)  Energy Rate (c/kWh) (301 - 600kWh)  Energy Rate (c/kWh) (> 600kWh)  Comestic: Renewable Energy ( DOM5 ) Generation for own  Reading cost R/pm  Basic Charge  mport  Energy Rate (c/kWh) (<= 50kWh)  Energy Rate (c/kWh) (51 - 300kWh)  Energy Rate (c/kWh) (51 - 300kWh)  Energy Rate (c/kWh) (> 600kWh)  Energy Rate (c/kWh)	R R R R R R R R R R R R R R R R R R R	264.37 156.28 200.47 282.81 333.03 119.65 264.37 156.28 200.47 282.81 333.03	R R R R R R R	293. 173. 222. 313. 369. 173. 222. 313. 369.	
DOM4)  Fixed Charge per month  Energy Rate (c/kWh) (<= 50kWh)  Energy Rate (c/kWh) (51 - 300kWh)  Energy Rate (c/kWh) (301 - 600kWh)  Energy Rate (c/kWh) (> 600kWh)  Comestic: Renewable Energy ( DOM5 ) Generation for own  Reading cost R/pm  Basic Charge  mport  Energy Rate (c/kWh) (<= 50kWh)  Energy Rate (c/kWh) (51 - 300kWh)  Energy Rate (c/kWh) (301 - 600kWh)  Energy Rate (c/kWh) (> 600kWh)  Energy Rate (c/kWh) (> 600kWh)  Energy Rate (c/kWh)	R R R R R R R R R R R R R R R R R R R	264.37 156.28 200.47 282.81 333.03 119.65 264.37 156.28 200.47 282.81 333.03 - 162.18 111.60 70.81	R R R R R R R R R R R	293 173 222 313 369 173 222 313 369 -	
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DOM4)  Fixed Charge per month  Energy Rate (c/kWh) (<= 50kWh)  Energy Rate (c/kWh) (51 - 300kWh)  Energy Rate (c/kWh) (301 - 600kWh)  Energy Rate (c/kWh) (> 600kWh)  Comestic: Renewable Energy ( DOM5 ) Generation for own  Reading cost R/pm  Basic Charge  mport  Energy Rate (c/kWh) (<= 50kWh)  Energy Rate (c/kWh) (51 - 300kWh)  Energy Rate (c/kWh) (301 - 600kWh)  Energy Rate (c/kWh) (> 600kWh)  Energy Rate (c/kWh) (> 600kWh)  Energy Rate (c/kWh)	R R R R R R R R R R R R R R R R R R R	264.37 156.28 200.47 282.81 333.03 119.65 264.37 156.28 200.47 282.81 333.03 - 162.18 111.60 70.81	R R R R R R R R R R R	293. 173. 222. 313. 369. 173. 222. 313. 369. - 182. 125. 79.	
Energy Rate (c/kWh) (<= 50kWh) Energy Rate (c/kWh) (51 - 300kWh) Energy Rate (c/kWh) (301 - 600kWh) Energy Rate (c/kWh) (> 600kWh)  Comestic: Renewable Energy ( DOM5 ) Generation for own Reading cost R/pm Basic Charge  mport  Energy Rate (c/kWh) (<= 50kWh) Energy Rate (c/kWh) (51 - 300kWh) Energy Rate (c/kWh) (51 - 300kWh) Energy Rate (c/kWh) (500kWh) Energy Rate (c/kWh) (> 600kWh) Energy Rate (c/kWh) (> 600kWh) Energy Rate (c/kWh) (> 600kWh) Reactive Energy Rate (c/kVArh)  Export  Low Season  Peak c/kWh Off Peak c/kWh Standard c/kWh Off Peak c/kWh Standard c/kWh Off Peak c/kWh	R R R R R R R R R R R R R R R R R R R	264.37 156.28 200.47 282.81 333.03 119.65 264.37 156.28 200.47 282.81 333.03 - 162.18 111.60 70.81	R R R R R R R R R R R	293.4 173.4 222.3 313.3 369.4 173.4 222.3 313.3 369.4 - - 182.6 125.6 79.6	
Export  DOM4)  Fixed Charge per month  Energy Rate (c/kWh) (<= 50kWh)  Energy Rate (c/kWh) (301 - 300kWh)  Energy Rate (c/kWh) (> 600kWh)  Domestic: Renewable Energy ( DOM5 ) Generation for own  Reading cost R/pm  Basic Charge  mport  Energy Rate (c/kWh) (<= 50kWh)  Energy Rate (c/kWh) (51 - 300kWh)  Energy Rate (c/kWh) (51 - 300kWh)  Energy Rate (c/kWh) (301 - 600kWh)  Energy Rate (c/kWh) (> 600kWh)  Reactive Energy Rate (c/kVArh)  Export  Low Season  Peak c/kWh  Standard c/kWh  Off Peak c/kWh  Standard c/kWh  Off Peak c/kWh  Standard c/kWh  Off Peak c/kWh  Commercial: Life Line (<20Ampere maximum, Single & three	R R R R R R R R R R R R R R R R R R R	264.37 156.28 200.47 282.81 333.03 119.65 264.37 156.28 200.47 282.81 333.03 - 162.18 111.60 70.81 497.19 150.63 81.80	R R R R R R R R R R R	293.4 173.4 222.5 313.3 369.0 132.6 293.4 173.4 222.5 313.3 369.0 -	
Fixed Charge per month Energy Rate (c/kWh) (<= 50kWh) Energy Rate (c/kWh) (51 - 300kWh) Energy Rate (c/kWh) (301 - 600kWh) Energy Rate (c/kWh) (> 600kWh)  Domestic: Renewable Energy ( DOM5 ) Generation for own Reading cost R/pm Basic Charge Import Energy Rate (c/kWh) (<= 50kWh) Energy Rate (c/kWh) (51 - 300kWh) Energy Rate (c/kWh) (301 - 600kWh) Energy Rate (c/kWh) (> 600kWh) Energy Rate (c/kWh) (> 600kWh) Reactive Energy Rate (c/kVArh) Export Low Season Peak c/kWh Standard c/kWh High Season Peak c/kWh Standard c/kWh Standard c/kWh	R R R R R R R R R R R R R R R R R R R	264.37 156.28 200.47 282.81 333.03 119.65 264.37 156.28 200.47 282.81 333.03 - 162.18 111.60 70.81 497.19 150.63 81.80	R R R R R R R R R R R	293 173 222 313 369 173 2293 173 2223 313 369 182 129 79 560 169 92	

LLLOI	RICITY TARIFFS			
	Approv	red 2023/2024	Application	on 2024/2025
Commercial: Low (40Ampere maximum, Pre Paid singl	e & three phase only and f	or generation fo	or own use	(COM2)
Fixed Charge per month	R	264.93		294.04
Energy Rate (c/kWh)	R	271.76	R	301.63
Energy Nate (ORVVII)	IX	271.70		001.00
Commercial: Regular PP only (80Ampere, single and th	ree phase and for generat	ion for own use	) (COM3)	
Fixed Charge per month	R	453.66	R	503.52
Energy Rate (c/kWh)	R	322.44	R	357.88
Commercial: Credit meters (80Ampere, single and thre	e phase and for generation	for own use) ((	COM4)	
			-	544.04
Fixed Charge per month	R	490.16	R	544.03
Energy Rate (c/kWh)	R	299.28	R	332.17
Commercial: Renewable Energy ( COM 5) Generation	for own use and export			
Reading cost R/pm	R	119.65	R	132.80
Basic Charge	R	490.16	R	544.03
Import				0
Energy Rate (c/kWh)	R	299.28	R	332.17
Reactive Energy Rate (c/kVArh)	R	-	R	-
Export				
Low Season				
Peak c/kWh	R	162.18	R	182.81
Standard c/kWh	R	111.60	R	125.80
Off Peak c/kWh	R	70.81	R	79.81
High Season	_			
Peak c/kWh	R	497.19	R	560.43
Standard c/kWh	R	150.63	R	169.80
Off Peak c/kWh	R	81.80	R	92.20
3. Agricultural				
Agricultural: Regular (Prepaid and Credit meters maxir	num 80Amp 3 phase and fo	or generation fo	r own use)	(AGR1)
Fixed Charge per month	R	537.55	R	596.62
Energy Rate (c/kWh)	R	327.14	R	363.09
ACDICIU TUDAL - Decembra France (ACDI 4.4.) Cons		4		
AGRICULTURAL: Renewable Energy (AGRI 1.1 ) Gene Tariff similar as AGRI 1	ration for own use and exp	ort		
Reading cost R/pm		440.05	R	
			Γ.	122.90
Fixed Charge per month R/pm	R	119.65 537.55		
Fixed Charge per month R/pm	R	537.55	R	
				596.62
Import	R	537.55	R	596.62
Import Energy Rate (c/kWh) Reactive Energy Rate (c/kVArh) Export	R	537.55	R R	596.62
Import Energy Rate (c/kWh) Reactive Energy Rate (c/kVArh) Export Low Season	R R R	537.55 327.14 -	R R R	596.62 363.09 -
Import Energy Rate (c/kWh) Reactive Energy Rate (c/kVArh) Export Low Season Peak c/kWh	R R R	537.55 327.14 - 162.18	R R R	363.09 - 182.81
Import Energy Rate (c/kWh) Reactive Energy Rate (c/kVArh) Export Low Season Peak c/kWh Standard c/kWh	R R R R	537.55 327.14 - 162.18 111.60	R R R	363.09 - 182.8' 125.80
Import Energy Rate (c/kWh) Reactive Energy Rate (c/kVArh) Export Low Season Peak c/kWh Standard c/kWh Off Peak c/kWh	R R R	537.55 327.14 - 162.18	R R R	363.09 - 182.81 125.80
Import Energy Rate (c/kWh) Reactive Energy Rate (c/kVArh) Export Low Season Peak c/kWh Standard c/kWh Off Peak c/kWh High Season	R R R R	537.55 327.14 - 162.18 111.60 70.81	R R R R	363.09 - - 182.8' 125.8( 79.8'
Import Energy Rate (c/kWh) Reactive Energy Rate (c/kVArh) Export Low Season Peak c/kWh Standard c/kWh Off Peak c/kWh High Season Peak c/kWh	R R R R R R	537.55 327.14 - 162.18 111.60 70.81 497.19	R R R R R	363.09 - - 182.81 125.80 79.81
Import Energy Rate (c/kWh) Reactive Energy Rate (c/kVArh) Export Low Season Peak c/kWh Standard c/kWh Off Peak c/kWh High Season Peak c/kWh Standard c/kWh Standard c/kWh	R R R R R R R R R R R R R R R R	537.55 327.14 - 162.18 111.60 70.81 497.19 150.63	R R R R R R	363.09 
Import Energy Rate (c/kWh) Reactive Energy Rate (c/kVArh) Export Low Season Peak c/kWh Standard c/kWh Off Peak c/kWh High Season Peak c/kWh	R R R R R R	537.55 327.14 - 162.18 111.60 70.81 497.19	R R R R R	363.09 
Import  Energy Rate (c/kWh) Reactive Energy Rate (c/kVArh)  Export  Low Season Peak c/kWh Standard c/kWh Off Peak c/kWh High Season Peak c/kWh Standard c/kWh Off Peak c/kWh Aligh Season Peak c/kWh Standard c/kWh Aligh Season Peak c/kWh Standard c/kWh Aligh Season	R R R R R R R	537.55 327.14 - 162.18 111.60 70.81 497.19 150.63	R R R R R R	182.8° 125.80 79.8°
Import Energy Rate (c/kWh) Reactive Energy Rate (c/kVArh) Export Low Season Peak c/kWh Standard c/kWh Off Peak c/kWh High Season Peak c/kWh Standard c/kWh Off Peak c/kWh Aligh Season Peak c/kWh Aligh Season Peak c/kWh Aligh Season Alighter Standard c/kWh Alighter Standa	R R R R R R R R R	537.55 327.14 - 162.18 111.60 70.81 497.19 150.63 81.80	R R R R R R	132.80 596.62 363.09 - 182.81 125.80 79.81 560.43 169.80 92.20
Import  Energy Rate (c/kWh) Reactive Energy Rate (c/kVArh)  Export  Low Season Peak c/kWh Standard c/kWh Off Peak c/kWh High Season Peak c/kWh Standard c/kWh Off Peak c/kWh  All Deak c/kWh  4. Industrial Large Power: Low Voltage > 80 Amp and for generation  Fixed Charge per month	R R R R R R R R R R	537.55 327.14 - 162.18 111.60 70.81 497.19 150.63 81.80	R R R R R R	596.62 363.09 - 182.81 125.80 79.81 560.43 169.80 92.20
Import  Energy Rate (c/kWh) Reactive Energy Rate (c/kVArh)  Export  Low Season Peak c/kWh Standard c/kWh Off Peak c/kWh High Season Peak c/kWh Standard c/kWh Off Peak c/kWh  All Peak c/kWh  Industrial  Large Power: Low Voltage > 80 Amp and for generation  Fixed Charge per month  Energy Rate (c/kWh)	R R R R R R R R R R R R R R R	537.55 327.14 - 162.18 111.60 70.81 497.19 150.63 81.80 2 770.99 147.78	R R R R R R R	596.62 363.09 
Import  Energy Rate (c/kWh) Reactive Energy Rate (c/kVArh)  Export  Low Season Peak c/kWh Standard c/kWh Off Peak c/kWh High Season Peak c/kWh Standard c/kWh Off Peak c/kWh  All Industrial Large Power: Low Voltage > 80 Amp and for generation  Fixed Charge per month	R R R R R R R R R R	537.55 327.14 - 162.18 111.60 70.81 497.19 150.63 81.80	R R R R R R R	596.62 363.09 - 182.81 125.80 79.81 560.43 169.80 92.20 3 075.52

ELECTRICITY TARIFFS						
	Appro	oved 2023/2024	Applica	ation 2024/2025		
Large Power (IND 1.1): Low Voltage>80 Amp: Renewable Energy- Generation for own use and export						
Fixed Charge per month	R	2 770.99	R	3 075.52		
Reading cost R/pm	R	119.65	R	132.80		
Import						
Energy Rate (c/kWh)	R	147.78	R	164.02		
Notified Maximum Demand Charge (R/kVA)	R	67.62	R	75.05		
Maximum Demand Charge (R/kVA)	R	375.54	R	416.82		
Reactive Energy Rate (c/kVArh)	R	-	R	-		
Export						
Low Season						
Peak c/kWh	R	162.18	R	182.81		
Standard c/kWh	R	111.60	R	125.80		
Off Peak c/kWh	R	70.81	R	79.81		
High Season						
Peak c/kWh	R	497.19	R	560.43		
Standard c/kWh	R	150.63	R	169.80		
Off Peak c/kWh	R	81.80	R	92.20		
Industrial: Medium Voltage and for generation for own	use (IND2)					
Fixed Charge per month	R	5 253.96	R	5 831.37		
Energy Rate (c/kWh)	R		R	161.81		
Notified Maximum Demand Charge (R/kVA)	R		R	73.87		
Maximum Demand Charge (R/kVA)	R	372.76		413.73		
Industrial Medium Voltage (IND 2.1): Renewable Energ	y Congration for own us	o and ovnort				
Tariff similar as IND2	y - Generation for own us	e and export				
Fixed Charge per month	D	E 252 06		E 024 27		
Reading cost R/pm	R R	5 253.96 119.65	R R	5 831.37 132.80		
Import	K	119.00	K	132.00		
Energy Rate (c/kWh)	D	145.70		161.81		
Notified Maximum Demand Charge (R/kVA)	R R	145.79	R			
		66.55	R	73.87		
Maximum Demand Charge (R/kVA) Reactive Energy Rate (c/kVArh)	R R	372.76	R	413.73		
	R	-	R	-		
Export Low Season						
		400.40	<u> </u>	400.01		
Peak c/kWh	R	162.18	R	182.81		
Standard c/kWh	R	111.60	R	125.80		
Off Peak c/kWh	R	70.81	R	79.81		
High Season		407.10		==		
Peak c/kWh	R	497.19	R	560.43		
Standard c/kWh	R	150.63	R	169.80		
Off Peak c/kWh	R	81.80	R	92.20		

PLEASE NOTE, FOR ALL TARIFFS WHERE THERE IS A MAXIMUM DEMAND CHARGE AS PART OF THE TARIFF: In the event that the access demand or Notified Maximum Demand is exceeded more than once in a municipal financial year, the following additional charges will apply

- 1. A 10% of the total Access Demand Charge/Notified Maximum Demand will be added to your municipal account on the 2nd occasion.
- 2. A 20% of the total Access Demand Charge/ Notified Maximum Demand will be added to your municipal account on the 3rd occasion.
- 3. A 30% of the total Access Demand Charge/ Notified Maximum Demand will be added to your municipal account on the 4th occasion.
- 4. On the 5<sup>th</sup> occasion the municipality reserves the rights to disconnect your electricity supply and only when the electricity supply has been upgraded and bulk levy contribution paid will the supply be restored.
- \* Occasion refers to the number of times/events the Access Demand/ Notified Maximum Demand has been exceeded

5. Municipal				
Municipal: Street and Traffic lights (MUN1)				
Fixed Charge per month	R	-	R	-
Energy Rate (c/kWh)	R	337.52	R	374.61
Municipal: Low Voltage <80 Amp (MUN2)				
Fixed Charge per month	R	-	R	-
Energy Rate (c/kWh)	R	306.80	R	340.52

	Appro	ved 2023/2024	Applicat	tion 2024/2025
	ļ.			
Municipal: Low Voltage >80 Amp (MUN3)				
Fixed Charge per month	R	-	R	-
Energy Rate (c/kWh)	R	140.63	R	156.09
Maximum Demand Charge (R/kVA)	R	416.29	R	462.0
6. Non Profit Organisations				
Non Profit Organisations : Single Phase 20 Amp Prepaid (N				
Fixed Charge per month	R	-	R	-
Energy Rate (c/kWh)	R	338.44	R	375.63
Non Profit Organisations : Low Voltage Max 60 Amp Prepai	d SARS Approved (N	PO2)		
Fixed Charge per month	R	-	R	-
Energy Rate (c/kWh)	R	324.69	R	360.37
7. Sport				
Sport: Low All Consumers (<80A) and Prepaid (SPO1)				
Fixed Charge per month	R	-	R	-
Energy Rate (c/kWh)	R	287.66	R	319.27
Sport: High Consumers (>80A) Maximum Demand (SPO2)				
Fixed Charge per month	R	-	R	-
Energy Rate (c/kWh)	R	131.64	R	146.1°
Notified Maximum Demand Charge (R/kVA)	R	-	R	-
Maximum Demand Charge (R/kVA)	R	414.90	R	460.50
8. Time-of-Use Time of Use (Low Voltage>80Amp and for generation for ov	vn use) TOU1			
Time of Use (Low Voltage>80Amp and for generation for over the contraction for the contraction for the contraction for over the contraction for the contraction for the contraction for over the contraction for th	vn use) TOU1	5 295.15	R	5 877.09
Time of Use (Low Voltage>80Amp and for generation for ov Fixed Charge per month		5 295.15 71.79	R R	
Time of Use (Low Voltage>80Amp and for generation for oversized Charge per month SUMMER: Maximum Demand Charge (R/kVA) Access Charge (R/kVA)	R			79.68
Time of Use (Low Voltage>80Amp and for generation for oversized Charge per month SUMMER: Maximum Demand Charge (R/kVA) Access Charge (R/kVA) Peak Energy (c/kWh)	R R	71.79	R	79.68 79.68
Time of Use (Low Voltage>80Amp and for generation for overliked Charge per month  SUMMER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)	R R R	71.79 71.79	R R	79.66 79.66 260.66
Time of Use (Low Voltage>80Amp and for generation for overline for Charge per month  SUMMER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)	R R R	71.79 71.79 234.85	R R R	79.68 79.68 260.66 171.78
Time of Use (Low Voltage>80Amp and for generation for overline for Charge per month  SUMMER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kVArh)	R R R R R R	71.79 71.79 234.85 154.75 116.06	R R R R	79.68 79.68 260.66 171.78 128.8
Time of Use (Low Voltage>80Amp and for generation for overliked Charge per month  SUMMER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kVArh)  WINTER: Maximum Demand Charge (R/kVA)	R R R R R R R	71.79 71.79 234.85 154.75 116.06 - 71.79	R R R R R	79.68 79.68 260.66 171.75 128.81
Time of Use (Low Voltage>80Amp and for generation for overliked Charge per month  SUMMER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kVArh)  WINTER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)	R R R R R R R	71.79 71.79 234.85 154.75 116.06 - 71.79 71.79	R R R R R	79.68 79.68 260.66 171.79 128.8 79.68
Time of Use (Low Voltage>80Amp and for generation for overliked Charge per month  SUMMER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kVArh)  WINTER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)	R R R R R R R R	71.79 71.79 234.85 154.75 116.06 - 71.79 71.79 736.44	R R R R R R	79.6i 79.6i 260.6i 171.7i 128.8i 79.6i 79.6i 817.3
Time of Use (Low Voltage>80Amp and for generation for overliked Charge per month  SUMMER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kVArh)  WINTER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)	R R R R R R R R R	71.79 71.79 234.85 154.75 116.06 - 71.79 71.79 736.44 221.03	R R R R R R	79.66 79.66 260.66 171.75 128.8 79.66 79.66 817.3 245.32
Time of Use (Low Voltage>80Amp and for generation for overliked Charge per month  SUMMER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kVArh)  WINTER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)	R R R R R R R R R R	71.79 71.79 234.85 154.75 116.06 - 71.79 71.79 736.44 221.03 129.86	R R R R R R R R	79.68 79.68 260.66 171.75 128.81 79.68 79.68 817.37 245.32
Time of Use (Low Voltage>80Amp and for generation for overliked Charge per month  SUMMER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kVArh)  WINTER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)	R R R R R R R R R R	71.79 71.79 234.85 154.75 116.06 - 71.79 71.79 736.44 221.03 129.86 30.71	R R R R R R	79.68 79.68 260.66 171.75 128.81 79.68 79.68 817.37 245.32
Time of Use (Low Voltage>80Amp and for generation for overliked Charge per month  SUMMER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kVArh)  WINTER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Standard Energy (c/kWh)  Time of Use Low Voltage (TOU 1.1): Renewable Energy - Ore Reading Cost R/pm	R R R R R R R R R R	71.79 71.79 234.85 154.75 116.06 - 71.79 71.79 736.44 221.03 129.86 30.71	R R R R R R R R	79.68 79.68 260.66 171.75 128.81 79.68 79.68 817.37 245.32 144.13 34.09
Time of Use (Low Voltage>80Amp and for generation for overliked Charge per month  SUMMER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kVArh)  WINTER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kWh)  Time of Use Low Voltage (TOU 1.1): Renewable Energy - Ore Charge (Charge per month)	R R R R R R R R R R R R R R R	71.79 71.79 234.85 154.75 116.06 - 71.79 71.79 736.44 221.03 129.86 30.71 se and export	R R R R R R R R R	79.68 79.68 260.66 171.75 128.81 79.68 79.68 817.37 245.32 144.13 34.09
Time of Use (Low Voltage>80Amp and for generation for overliked Charge per month  SUMMER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kVArh)  WINTER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Time of Use Low Voltage (TOU 1.1): Renewable Energy - Ore Reading Cost R/pm  Fixed Charge per month	R R R R R R R R R R R R R R R R R R R	71.79 71.79 234.85 154.75 116.06 - 71.79 71.79 736.44 221.03 129.86 30.71 se and export 119.65 5 295.15	R R R R R R R R R	79.68 79.68 260.60 171.79 128.8° 79.68 79.68 817.33 245.32 144.13 34.09
Fixed Charge per month  SUMMER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kVA)  Reactive Energy (c/kVArh)  WINTER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kWh)  Reactive Energy (c/kVArh)  Time of Use Low Voltage (TOU 1.1): Renewable Energy - CReading Cost R/pm  Fixed Charge per month  mport  SUMMER: Maximum Demand Charge (R/kVA)	R R R R R R R R R R R R R R R R R R R	71.79 71.79 234.85 154.75 116.06 - 71.79 71.79 736.44 221.03 129.86 30.71 se and export 119.65 5 295.15	R R R R R R R R R	79.6i 79.6i 260.6i 171.7i 128.8i 79.6i 79.6i 817.3i 245.3i 144.1i 34.0i 132.8i 5 877.0i
Fixed Charge per month  SUMMER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kVA)  Reactive Energy (c/kVArh)  WINTER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Standard Energy (c/kWh)  Standard Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kWh)  Reactive Energy (c/kVArh)  Time of Use Low Voltage (TOU 1.1): Renewable Energy - CReading Cost R/pm  Fixed Charge per month  Import  SUMMER: Maximum Demand Charge (R/kVA)  Access Demand Charge (R/kVA)	R R R R R R R R R R R R R R R R R R R	71.79 71.79 234.85 154.75 116.06 - 71.79 71.79 736.44 221.03 129.86 30.71 se and export 119.65 5 295.15	R R R R R R R R R R	79.66 79.66 260.66 171.75 128.8 79.66 817.3 245.3 144.1 34.09 132.86 5 877.06
Fime of Use (Low Voltage>80Amp and for generation for over Fixed Charge per month  SUMMER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kVArh)  WINTER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Standard Energy (c/kWh)  Feactive Energy (c/kWh)  Reactive Energy (c/kWh)  Reactive Energy (c/kVArh)  Time of Use Low Voltage (TOU 1.1): Renewable Energy - Off-peak Charge per month  Import  SUMMER: Maximum Demand Charge (R/kVA)  Access Demand Charge (R/kVA)  Peak Energy (c/kWh)  Peak Energy (c/kWh)	R R R R R R R R R R R R R R R R R R R	71.79 71.79 234.85 154.75 116.06 - 71.79 71.79 736.44 221.03 129.86 30.71 se and export 119.65 5 295.15 71.79 71.79 234.85	R R R R R R R R R R	79.66 79.66 260.66 171.79 128.8° 79.66 817.3° 245.3° 144.1° 34.09 132.86 5 877.09 79.66 79.66 260.66
Fixed Charge per month  SUMMER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kVArh)  WINTER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kVArh)  WINTER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kWh)  Time of Use Low Voltage (TOU 1.1): Renewable Energy - CR  Reading Cost R/pm  Fixed Charge per month  mport  SUMMER: Maximum Demand Charge (R/kVA)  Access Demand Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Standard Energy (c/kWh)  Standard Energy (c/kWh)	R R R R R R R R R R R R R R R R R R R	71.79 71.79 234.85 154.75 116.06 - 71.79 71.79 736.44 221.03 129.86 30.71 se and export 119.65 5 295.15 71.79 71.79 234.85 154.75	R R R R R R R R R R R R R R R R R	79.66 79.66 260.60 171.79 128.8° 79.66 817.3° 245.3° 144.1° 34.09 132.86 5 877.09 79.66 79.66 260.66 171.7°
Fime of Use (Low Voltage>80Amp and for generation for over itsed Charge per month  SUMMER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kVArh)  MINTER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kWh)  Fime of Use Low Voltage (TOU 1.1): Renewable Energy - Off-peak Energy (c/kWh)  Minter of Use Low Voltage (TOU 1.1): Renewable Energy - Off-peak Energy (c/kWh)  Reactive Energy (c/kWh)  Standard Energy (c/kWh)  Access Demand Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Off-peak Energy (c/kWh)	R R R R R R R R R R R R R R R R R R R	71.79 71.79 234.85 154.75 116.06 - 71.79 71.79 736.44 221.03 129.86 30.71 se and export 119.65 5 295.15 71.79 71.79 234.85	R R R R R R R R R R R R R R R R R R R	79.66 79.66 260.60 171.73 128.8 79.66 79.66 817.3 245.3 144.1 34.09 132.88 5 877.09 79.66 79.66 260.66 171.76
Time of Use (Low Voltage>80Amp and for generation for over itsed Charge per month  SUMMER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kVArh)  WINTER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kWh)  Time of Use Low Voltage (TOU 1.1): Renewable Energy - Off-peak Energy (c/kWh)  Maximum Demand Charge (R/kVA)  Reading Cost R/pm  Fixed Charge per month  Import  SUMMER: Maximum Demand Charge (R/kVA)  Access Demand Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kWh)  Reactive Energy (c/kWh)  Reactive Energy (c/kWh)	R R R R R R R R R R R R R R R R R R R	71.79 71.79 234.85 154.75 116.06 - 71.79 71.79 736.44 221.03 129.86 30.71 se and export 119.65 5 295.15 71.79 71.79 234.85 154.75	R R R R R R R R R R R R R R R R R	79.6i 79.6i 79.6i 260.6 171.7i 128.8 79.6i 817.3 245.3i 144.1i 34.0i 132.8i 5 877.0i 79.6i 79.6i 260.6i 171.7i 128.8i
Fixed Charge per month  SUMMER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kVArh)  WINTER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kVArh)  WINTER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kWh)  Time of Use Low Voltage (TOU 1.1): Renewable Energy - Off-peak Energy (c/kWh)  MINTER: Maximum Demand Charge (R/kVA)  Peak Energy (c/kWh)  Reactive Energy (c/kWh)  Standard Energy (c/kWh)  Standard Energy (c/kWh)  Access Demand Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kWh)  Reactive Energy (c/kWh)	R R R R R R R R R R R R R R R R R R R	71.79 71.79 234.85 154.75 116.06 - 71.79 71.79 736.44 221.03 129.86 30.71 se and export 119.65 5 295.15 71.79 71.79 234.85 154.75 116.06	R R R R R R R R R R R R R R R R R R R	79.66 79.66 79.66 171.79 128.8° 79.66 817.3° 245.3° 144.1° 34.0°  79.66 79.66 79.66 79.66 171.7° 128.8°
Time of Use (Low Voltage>80Amp and for generation for overliked Charge per month  SUMMER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kVArh)  WINTER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kWh)  Time of Use Low Voltage (TOU 1.1): Renewable Energy - Off-peak Energy (c/kWh)  Minter: Maximum Demand Charge (R/kVA)  Access Demand Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kWh)  Standard Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kWh)  Reactive Energy (c/kWh)  Reactive Energy (c/kVArh)  WINTER: Maximum Demand Charge (R/kVA)	R R R R R R R R R R R R R R R R R R R	71.79 71.79 234.85 154.75 116.06 - 71.79 71.79 736.44 221.03 129.86 30.71 se and export 119.65 5 295.15 71.79 71.79 234.85 154.75 116.06 - 71.79	R R R R R R R R R R R R R R R R R R R	79.68 79.68 260.66 171.75 128.81 79.68 79.68 817.37 245.32 144.13 34.09 79.68 79.68 79.68 79.68 79.68 79.68 79.68 79.68 79.68 79.68 79.68 79.68 79.68
Time of Use (Low Voltage>80Amp and for generation for overliked Charge per month  SUMMER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kVArh)  WINTER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kWh)  Reactive Energy (c/kVArh)  Time of Use Low Voltage (TOU 1.1): Renewable Energy - Output  Reading Cost R/pm  Fixed Charge per month  Import  SUMMER: Maximum Demand Charge (R/kVA)  Access Demand Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kWh)  Access Demand Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Standard Energy (c/kWh)  Standard Energy (c/kWh)  Standard Energy (c/kWh)	R R R R R R R R R R R R R R R R R R R	71.79 71.79 234.85 154.75 116.06 - 71.79 71.79 736.44 221.03 129.86 30.71 se and export 119.65 5 295.15 71.79 71.79 234.85 154.75 116.06 - 71.79 71.79	R R R R R R R R R R R R R R R R R R R	5 877.09 79.68 79.68 260.66 171.75 128.81 79.68 817.37 245.32 144.13 34.09  132.80 5 877.09 79.68 260.66 171.75 128.81 79.68 817.37 245.32
Time of Use (Low Voltage>80Amp and for generation for overliked Charge per month  SUMMER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kVArh)  WINTER: Maximum Demand Charge (R/kVA)  Access Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kWh)  Time of Use Low Voltage (TOU 1.1): Renewable Energy - Output  Reading Cost R/pm  Fixed Charge per month  Import  SUMMER: Maximum Demand Charge (R/kVA)  Access Demand Charge (R/kVA)  Peak Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Reactive Energy (c/kWh)  Standard Energy (c/kWh)  Off-peak Energy (c/kWh)  Access Demand Charge (R/kVA)  Peak Energy (c/kWh)  Reactive Energy (c/kWh)  MINTER: Maximum Demand Charge (R/kVA)  Access Demand Charge (R/kVA)  Peak Energy (c/kWh)	R R R R R R R R R R R R R R R R R R R	71.79 71.79 234.85 154.75 116.06 - 71.79 736.44 221.03 129.86 30.71 se and export 119.65 5 295.15 71.79 71.79 234.85 154.75 116.06 - 71.79 736.44	R R R R R R R R R R R R R R R R R R R	79.68 79.68 260.66 171.78 128.84 79.68 817.33 245.32 144.13 34.09 79.68 79.68 79.68 79.68 79.68 79.68 79.68 79.68 79.68 79.68 79.68 79.68 171.78 128.84

			ved 2023/2024	, .ppoc	ation 2024/2025
Export					
Low Season	n				
Peak c/kV	Vh	R	162.18	R	182.81
Standard	c/kWh	R	111.60	R	125.80
Off Peak	c/kWh	R	70.81	R	79.81
High Seaso	on			R	-
Peak c/kV	Vh	R	497.19	R	560.43
Standard	c/kWh	R	150.63	R	169.80
Off Peak	c/kWh	R	81.80	R	92.20
Time of Us	se (Medium Voltage and for generation for own	use) TOU2			
	ge per month	R	10 023.02	R	11 124.54
SUMMER:	Maximum Demand Charge (R/kVA)	R	72.96	R	80.98
	Access Demand Charge (R/kVA)	R	69.38	R	77.00
	Peak Energy (c/kWh)	R	227.70	R	252.72
	Standard Energy (c/kWh)	R	148.94	R	165.31
	Off-peak Energy (c/kWh)	R	111.64	R	123.91
	Reactive Energy (c/kVArh)	R	-	R	-
WINTER:	Maximum Demand Charge (R/kVA)	R	72.96	R	80.98
	Access Demand Charge (R/kVA)	R	69.38	R	77.00
	Peak Energy (c/kWh)	R	752.19	R	834.85
	Standard Energy (c/kWh)	R	213.67	R	237.16
	Off-peak Energy (c/kWh)	R	125.60	R	139.40
	Reactive Energy (c/kVArh)	R	32.26	R	35.81
Time of Us	se Medium Voltage (TOU 2.1): Renewable Ener	rgy - Generation for ow	n use and export		
Fixed Charg	ge per month	R	10 023.02	R	11 124.54
Reading Co		R	119.65	R	132.80
Import	·				
SUMMER:	Maximum Demand Charge (R/kVA)	R	72.96	R	80.98
	Access Charge (R/kVA)	R	69.38	R	77.00
	Peak Energy (c/kWh)	R	227.70	R	252.72
	Standard Energy (c/kWh)	R	148.94	R	165.31
	Off-peak Energy (c/kWh)	R	111.64	R	123.91
	Reactive Energy (c/kVArh)	R	-	R	-
WINTER:	Maximum Demand Charge (R/kVA)	R	72.96	R	80.98
	Access Demand Charge (R/kVA)	R	69.38	R	77.00
	Peak Energy (c/kWh)	R	752.19	R	834.85
	Standard Energy (c/kWh)	R	213.67		237.16
	Off-peak Energy (c/kWh)	R		R	139.40
	Reactive Energy (c/kVArh)	R	32.26	R	35.81
Export					
Low Season					
Peak c/kV		R		R	182.81
Standard		R	111.60	R	125.80
Off Peak		R	70.81	R	79.81
111	n .				
Peak c/kV Standard	Vh	R R	497.19 150.63	R R	560.43 169.80

PLEASE NOTE, FOR ALL TARIFFS WHERE THERE IS A MAXIMUM DEMAND CHARGE AS PART OF THE TARIFF: In the event that the access demand or Notified Maximum Demand is exceeded more than once in a municipal financial year, the following additional charges will apply

- 1. A 10% of the total Access Demand Charge/Notified Maximum Demand will be added to your municipal account on the 2nd occasion.
- 2. A 20% of the total Access Demand Charge/ Notified Maximum Demand will be added to your municipal account on the 3rd occasion.
- 3. A 30% of the total Access Demand Charge/ Notified Maximum Demand will be added to your municipal account on the 4th occasion.
- 4. On the 5<sup>th</sup> occasion the municipality reserves the rights to disconnect your electricity supply and only when the electricity supply has been upgraded and bulk levy contribution paid will the supply be restored.
- \* Occasion refers to the number of times/events the Access Demand/ Notified Maximum Demand has been exceeded

#### **ELECTRICITY TARIFFS** Approved 2023/2024 Application 2024/2025 9. External Wheeling Customer received power at low voltage (<400V) in c/kWh 32.23 **R** R 35.77 Customer received power at medium voltage (>400V) in c/kWh R 27.92 R 30.99

#### 10. Generation for Own Use

Customers that want to connect an Own Generation for Own Use only system to the municipal electrical grid without being compensated for reverse power flow can remain on their current tariff and continue to use their current meter.

#### 11. Generation for Own Use and Export

Customers that want to connect an Own Generation for Own Use and Export system to the municipal electrical grid and who want to be reimbursed will have to do the following:

- 1 The Municipality shall provide and install the requisite meters at the customer's cost.
- 2 The customer will stay on the existing purchase tariff.
- 3 For reimbursement the basic charge will be increased to include the automated meter reading cost.
- 4 The reimbursement will only be for the export energy.
  5 Customer not allowed to generate more than his total consumption per financial year.

12. Availability Fees	s (Per Annum)
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Availability		R 4 447.02	R 4 673.82
13. Time of use periods		•	
1. Low Demand -Summer			2. High Demand- Winter
September to May			June to August
Monday to Friday			Monday to Friday
00:00 - 06:00 Off Peak			00:00 - 06:00 Off Peak
06:00 - 07:00 Standard			06:00 - 09:00 Peak
07:00 - 10:00 Peak			09:00 - 17:00 Standard
10:00 - 18:00 Standard			17:00 - 19:00 Peak
18:00 - 20:00 Peak			19:00 - 22:00 Standard
20:00 - 22:00 Standard			22:00 - 24:00 Off Peak
22:00 - 24:00 Off Peak			
Saturday			Saturday
00:00 - 07:00 Off Peak			00:00 - 07:00 Off Peak
07:00 - 12:00 Standard			07:00 - 12:00 Standard
12:00 - 18:00 Off Peak			12:00 - 18:00 Off Peak
18:00 - 20:00 Standard			18:00 - 20:00 Standard
20:00 - 24:00 Off Peak			20:00 - 24:00 Off Peak
Sunday			Sunday
00:00 - 24:00 Off Peak			00:00 - 24:00 Off Peak
, and the second	All tariffs exclusive of	VAT	

										v	VATER T	ARIFFS																		
Monthly consumption		al cons	sumption		10% V	Vater on periods		2023/2 20% V restrictio	/ater		30% V	Water on periods		40% W			Normal cor			10% V	Vater on periods	Τ	2024/2 20% V		$\overline{\top}$	30% V	Vater on periods	$\overline{\top}$	40% V	Water on periods
	Amou Excl. V	nt	UNIT		nount	UNIT		mount	UNIT		mount	UNIT		Amount xcl. VAT	UNIT		mount	UNIT		mount cl. VAT	UNIT		nount	UNIT		nount	UNIT		mount cl. VAT	UNIT
DOMESTIC Includes single residential erven as well as single residential erve managed by body corporates.				LA	JI. VAI		-	COL VAI			oi. VAI			KOI. VAI			COI. VAI			UI. VAI			JI. VAI			J. VAI			JI. VAI	
0 kilolitres to 6 kiloliters	R 7	.19	per kl.	R	7.19	per kl.	R	7.19	per kl.	R	7.19	per kl.	R	7.66	per kl.	R	7.64	per kl.	R	7.64	per kl.	R	7.64	per kl.	R	7.64	per kl.	R	8.14	per kl.
> 6 kilolitres to 12 kiloliters	R 10	.89	per kl.	R	11.77	per kl.	R	11.95	per kl.	R	13.01	per kl.	R	14.08	per kl.	R	11.56	per kl.	R	12.50	per kl.	R	12.69	per kl.	R	13.82	per kl.	R	14.95	per kl.
> 12 kilolitres to 20 kiloliters	R 18	.42	per kl.	R	22.21	per kl.	R	24.80	per kl.	R	30.11	per kl.	R	41.80	per kl.	R	19.56	per kl.	R	23.59	per kl.	R	26.34	per kl.	R	31.98	per kl.	R	44.40	per kl.
> 20 kilolitres to 25 kiloliters	R 32	.75	per kl.	R	37.96	per kl.	R	41.04	per kl.	R	54.30	per kl.	R	75.84	per kl.	R	34.78	per kl.	R	40.32	per kl.	R	43.59	per kl.	R	57.67	per kl.	R	80.54	per kl.
> 25 kilolitres to 40 kiloliters	R 45	.52	per kl.	R	50.56	per kl.	R	52.65	per kl.	R	76.24	per kl.	R	106.95	per kl.	R	48.34	per kl.	R	53.70	per kl.	R	55.91	per kl.	R	80.97	per kl.	R	113.58	per kl.
> 40 kilolitres to 70 kiloliters	R 72	.73	per kl.	R	89.64	per kl.	R	101.82	per kl.	R	157.57	per kl.	R	242.43	per kl.	R	77.24	per kl.	R	95.19	per kl.	R	108.13	per kl.	R	167.34	per kl.	R	257.46	per kl.
70 kilolitres and above	R 113	.83	per kl.	R	178.25	per kl.	R	235.26	per kl.	R	356.68	per kl.	R	478.11	per kl.	R	113.83	per kl.	R	178.25	per kl.	R	235.26	per kl.	R :	356.68	per kl.	R	478.11	per kl.
DOMESTIC CLUSTER Refers to a cluster (block of flats) served by a single water connections																														
0 kilolitres to 6 kiloliters	R 7	.19	per kl.	R	6.77	per kl.	R	7.19	per kl.	R	7.19	per kl.	R	7.19	per kl.	R	7.64	per kl.	R	7.19	per kl.	R	7.64	per kl.	R	7.64	per kl.	R	7.64	per kl.
> 6 kilolitres to 12 kiloliters	R 10	.89	per kl.	R	11.77	per kl.	R	11.95	per kl.	R	13.01	per kl.	R	14.08	per kl.	R	11.56	per kl.	R	12.50	per kl.	R	12.69	per kl.	R	13.82	per kl.	R	14.95	per kl.
> 12 kilolitres to 18 kiloliters	R 18	.42	per kl.	R	22.21	per kl.	R	24.80	per kl.	R	30.11	per kl.	R	41.80	per kl.	R	19.56	per kl.	R	23.59	per kl.	R	26.34	per kl.	R	31.98	per kl.	R	44.40	per kl.
> 18 kilolitres to 25 kiloliters	R 32	.75	per kl.	R	37.96	per kl.	R	41.04	per kl.	R	54.30	per kl.	R	75.84	per kl.	R	34.78	per kl.	R	40.32	per kl.	R	43.59	per kl.	R	57.67	per kl.	R	80.54	per kl.
Above 25 kiloliters	R 45	.52	per kl.	R	50.56	per kl.	R	52.65	per kl.	R	76.24	per kl.	R	106.95	per kl.	R	48.34	per kl.	R	53.70	per kl.	R	55.91	per kl.	R	80.97	per kl.	R	113.58	per kl.
BUSINESS, COMMERCIAL AND INDUSTRIAL (Include University)	R 26	.21	per kl.	R	34.93	per kl.	R	41.94	per kl.	R	57.67	per kl.	R	73.40	per kl.	R	27.84	per kl.	R	37.09	per kl.	R	44.54	per kl.	R	61.25	per kl.	R	77.96	per kl.
MUNICIPAL TARIFF FOR MUNICIPAL BUILDINGS AND ALL LEAKAGES																														
0 kilolitres to 20 kiloliters > 21 kilolitres to 50 kiloliters Above 50 kiloliters	R 12	.50 .08 .13	per kl. per kl. per kl.	R R R	13.63 14.13 15.04	per kl. per kl. per kl.	R R R	15.01 15.39 16.09	per kl. per kl. per kl.	R R R	18.52 18.71 19.06	per kl. per kl. per kl.	R R R	22.02	per kl. per kl. per kl.	R R R	12.22 12.83 13.95	per kl. per kl. per kl.	R R R	14.47 15.01 15.97	per kl. per kl. per kl.	R R R	15.94 16.35 17.09	per kl. per kl. per kl.	R R R	19.66 19.87 20.24	per kl. per kl. per kl.	R R R	23.39 23.39 23.39	per kl. per kl. per kl.
MISCELLANEOUS AND ALL OTHER USER (Schools, Sportbodies, Churches and Charity Organisations)	S R 24	.59	per kl.	R	25.87	per kl.	R	27.16	per kl.	R	29.73	per kl.	R	32.30	per kl.	R	26.11	per kl.	R	27.48	per kl.	R	28.84	per kl.	R	31.57	per kl.	R	34.30	per kl.
BASIC CHARGE Domestic (per erven) Domestic cluster (per flat) All other (per erven)	R 82 R 10 R 95	.08		n/a n/a n/a				n/a n/a n/a			n/a n/a n/a			n/a n/a n/a		R R R	88.09 10.71 100.91				n/a n/a n/a			n/a n/a n/a			n/a n/a n/a			n/a n/a n/a
MASO  0 kilolitres to 24 kilolitres per household  25 kilolitres to 40 kilolitres per household  Above 40 kilolitres per household	R 22	.63 .42 .36	per kl. per kl. per kl.	R R R	5.08 29.20 38.71	per kl. per kl. per kl.	R R R	8.43 34.52 51.47	per kl. per kl. per kl.	R R R		per kl per kl per kl	R R R	58.72	per kl per kl per kl	R R R	1.73 23.81 25.87	per kl. per kl. per kl.	R R R	5.39 31.01 41.11	per kl. per kl. per kl.	R R R	8.95 36.66 54.67	per kl. per kl. per kl.	R R R	16.17 49.51 83.46	per kl	R R R	23.39 62.36 112.26	per kl

		2023/2024									2024	1/2025								
Monthly consumption	Normal o	consumption ods		Water on periods		Water on periods		Water on periods		% Water ction periods	Normal co per	nsumption iods		Water on periods		Water ion periods		Water on periods		Water ion periods
	Amount Excl. VAT	UNIT	Amount Excl. VAT	UNIT	Amount Excl. VAT	UNIT	Amount Excl. VAT	UNIT	Amount Excl. VA	UNIT	Amount Excl. VAT	UNIT	Amount Excl. VAT	UNIT	Amount Excl. VAT	UNIT	Amount Excl. VAT	UNIT	Amount Excl. VAT	UNIT
TREATED EFFLUENT WATER																				
Infrastructure provided by Council:																				
Irrigation Commercial / Industrial users / Domestic Schoods Departmental Golf Clubs Infrastructure provided by User: Irrigation Commercial / Industrial users / Domestic Schools Departmental Golf Clubs	R 0.11 R 5.36 R 6.00 R 5.36 R 5.36 R 0.06 R 1.41 R 2.00 R 1.41 R 1.41 R 1.41	per kl.	R R R R R R R R R R R R R R R R R R R	n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a		n/a	R R R R R R R R R R R R R R R R R R R	n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a	R - R - R - R R - R R R R R R R R R R R	n/a	R 0.13 R 5.70 R 6.41 R 5.70 R 5.70 R 5.70 R 1.57 R 2.14 R 1.57 R 1.57 R 1.57	per kl.		n/a	R R - R R R R R R R R R R R R R R R R R	n/a n/a n/a n/a	R R R R R R R R R R R R R R R R R R R	n/a n/a n/a n/a	R - R - R - R -	n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a
Current Agreements:	K 1.44	per kl.	R -	n/a	K -	n/a	R -	n/a	R -	n/a	R 1.57	per kl.	K -	n/a		n/a		n/a	K -	n/a
Special Users	As per Agre	ement	As per agree	ement	As per agree	ment	As per agree	ment	As per agre	eement	As per Agree	ment	As per agree	ment	As per agre	ement	As per agree	ement	As per agre	ement
BULK USERS Water consumption for irrigation of sportsgrounds of schools, irrigation of Council property by sports clubs, as well as irrigation of parks and other grounds by Council's Departments, of Parks and Recreation:																				
To 2000 kilolitres	R 13.93	per kl	R 24.30	per kl	R 33.76	per kl	R 53.58	per kl	R 73.0	6 per kl	R 14.80	per kl	R 25.80	per kl	R 35.85	per kl	R 56.90	per kl	R 77.59	per kl
Above 2000 kilolitres	R 18.15	per kl	R 40.18	per kl	R 61.04	per kl	R 103.92	per kl	R 146.1	2 per kl	R 19.28	per kl	R 42.67	per kl	R 64.82	per kl	R 110.37	per kl	R 155.18	per kl
WATER AVAILABILITY FEE	R 1788.7	per annum									R 1899.66	per annum								

#### STELLENBOSCH MUNICIPALITY WASTE MANAGEMENT TARIFFS Tariff Tariff 2023/2024 2024/2025 SERVICES RENDERED UNIT COMMENTS (VAT Excl.) (VAT Excl.) Residential Waste Collection (Households, Flats, Hostels, Retirement homes, Churches, Schools, Welfare Organisations, etc.) Definition: 1 refuse unit = 240t = 3 standard refuse bags Indigent subsidy: A monthly subsidy (to be determined by Council) to be credited to a registered indigent consumer's account Black bags (only were wheelie bins have not been introduced and/or stolen or lost) Account payable by property owner. Max 3 Single residential properties for indigent closed bags. No other extras. Service will R 270.41 R 289.07 per month households. cancel when 240l bin is issued. Account payable by property owner. Max 3 Basic residential collection based on 3 standard refuse bags once per week - 1st closed bags. No other extras. Service will R 270.41 R 289.07 per month refuse unit - One dwelling on erf cancel when 240l bin is issued. Account payable by property owner. Max 3 additional closed bags. No other extras. Per Basic residential collection based on 3 per refuse unit fixed arrangement - not variable. Service standard refuse bags per dwelling (1 refuse R 270.41 R 289.07 will cancel when 240\( \) bin is issued. At per month unit) for additional dwellings on same erf cluster housing, flats, etc. 1 refuse unit to be charged for every living unit (per month) Account payable by property owner, Max 3 Additional collection based on an additional 3 additional closed bags. No other extras. Per standard refuse bags once per week - 2nd R 270.41 R 289.07 per month fixed arrangement - not variable. Service refuse unit or more will cancel when 240f bin is issued. Mobile bins (240ℓ Wheelie bin) Black Bin (Black lid Black bin) Account payable by property owner, No extras beside bin. At cluster housing, flats. Basic residential collection based on 1 X 240l per month etc. Units to be charged per quantity of R 270.41 R 289.07 per week - 1st bin - one dwelling per erf bins used. Only WC024 bins will be collected Account payable by property owner. No Basic residential collection based on 1 X 240ℓ extras beside bin. At cluster housing, flats, per refuse unit R 270.41 R 289.07 per week for additional dwellings on same erf etc. Units to be charged per quantity of bins per month used. Only WC024 bins will be collected. Account payable by property owner. No Basic residential collection based on 1 X 240l per refuse unit extras beside bin. At cluster housing, flats, R 270.41 R 289.07 bin per week for additional dwellings per month etc. Units to be charged per quantity of bins used. Only WC024 bins will be collected. Blue Bin (Blue lid Black bin) Account payable by property owner, No Three times per week removal with a blue lid extras beside bin. (Sectional title, residential 240ℓ refuse bin (sectional title, residential Per add 240l zoned i.e. Hostels, Flats, Old age/retirement R 959.46 R 1 025.66 zoned i.e. Hostels, Flats, Old age/retirement bin per month villages).( Businesses to be charged per villages - NOT HOUSEHOLDS) quantity of bins) Non Residential Waste Collections (Business and Commercial) Definition: 1 refuse unit = 240l = 3 standard refuse bags Black bags (Only were Wheelie bins have not been introduced) Account payable by business owner. Max 3 Collection based on three (3) standard refuse per month closed bags. No other extras. 'Black BAG R 319.82 R 341.88 bags once (x1) per week Service will cancel when 240ℓ bin is issued. Account payable by business owner. Max 3 Collection based on 3 standard refuse bags 3 x per month closed bags. No other extras. Service will R 959.46 R 1 025.66 per week - three refuse units per month cancel when 240l bin is issued. Additional collection based on additional Account payable by business owner. No refuse bags, once (x1) per week - measured in other extras Per fixed arrangement - not per month R 319.82 R 341.88 the number of additional refuse units ((3) variable. Service will cancel when 240l bin standard refuse bags) per week is issued. Additional collection based on an additional Account payable by business owner. No refuse bags, 3 x per week - measured in the other extras. Per fixed arrangement - not per month R 959.46 R 1 025.66 number of additional refuse units (3 standard variable. Service will cancel when 240l bin refuse bags) per week is issued.

	SERVICES RENDERED	UNIT	COMMENTS	Tariff 2023/2024 (VAT Excl.)			Tariff 24/2025 AT Excl.)
Mo	obile bins (240ℓ Wheelie bin)						
П	Blue Bin (Blue lid Black bin)						
	Collection based on 1 X 240ℓ once (x1) per week measured as one blue bin.	per month	Account payable by business owner. No other extras. Per fixed arrangement - not variable.	R	319.82	R	341.88
	Additional 240ℓ removal/s once per week - measured as the number of additional blue bins	per month	Account payable by business owner. No other extras. Per fixed arrangement - not variable.	R	319.82	R	341.88
	Collection based on 1 X 240ℓ three times per week measured as one blue bin.	per month	Account payable by business owner. No other extras. Per fixed arrangement - not variable.	R	959.46	R	1 025.66
	Additional 240ℓ removals three times per week - measured as the number of additional blue bins	per month	Account payable by business owner. No other extras. Per fixed arrangement - not variable.	R	959.46	R	1 025.66
Mo	obile bins (240ℓ Wheelie bin)						
	Red Bin (Red lid Black Bin)						
	Collection based on 1 X 240ℓ five times per week measured as one red bin.	per month	Account payable by business owner. No other extras. Per fixed arrangement - not variable.	R	1 599.06	R	1 709.40
	Additional 240ℓ removals five times per week - measured as the number of additional blue bins	per month	Account payable by business owner. No other extras. Per fixed arrangement - not variable.	R	1 599.06	R	1 709.40
Char	ges and Levies	•					
	Solid Waste availability charge	per annum	Vacant erven and to all households, <u>farm</u> <u>dwellings</u> , businesses, flats, developments not making use of municipal collection services	R	1 696.43	R	1 813.49
Colle	ection of garden waste						
	Collection of clean garden waste placed in green refuse bags.	per collection of a maximum of 6 refuse bags	Limited to household properties only	R	102.35	R	109.41
Clear	ning of private erven						
	Hiring of plant, equipment and staff to clean private erf/ erven	per hour	Residents will be required to pay per hour for the clean-up operation of all general waste including green waste builder's rubble	R	1 412.64	R	1 510.11
	Disposal waste from cleaning operation	per ton	All waste will be transported and disposed of at a licenced waste disposal facility and will be charged per ton.	R	1 239.59	R	1 325.12

#### SEWERAGE TARIFFS

#### A. PROPERTIES UTILISED FOR DWELLING PURPOSES ONLY: (Residential Tariff)

Size	of er	fin m²					num 2	•
0	-	250		F	1 1 8	328.28	R	1 974.54
251	-	500		F	2 3	345.72	R	2 533.38
501	-	600		F	26	342.51	R	2 853.91
601	-	700		F	2 9	933.33	R	3 167.99
701	-	800		F	3 2	227.09	R	3 485.25
801	-	900		F	3.5	520.58	R	3 802.23
901	-	1 000		F	3 8	311.80	R	4 116.75
Above	-	1 000		F	3 8	311.80	R	4 116.75
for each ac	lditiona	I 500m² or	part thereof	F	1 3	367.36	R	396.75

Should there be more than one dwelling unit on a property, the area is divided equally by the number of dwellings and a levy is calculated for each such portion as if it constitutes a separate erf. The above formula is applied i.r.o. each portion.

#### B. ALL VACANT ERVEN : (Availability Tariff)

,	Size	of erf in m <sup>2</sup>	Sewe	rage availa annı		y levy (Per
			_	023/24 (cl VAT)	_	2024/25 xcl VAT)
To	-	1 000	R	2 286.42	R	2 469.33
Above	-	1 000	R	2 958.20	R	3 194.86

#### C. ALL OTHER DEVELOPED ERVEN: (Non-residential Tariff - Only applicable in absence of industrial effluent agreement.)

				Sewerag	ge le	evy
Size	9 0	ferfin m²		(Per an	nun	n)
			2	023/24		2024/25
			(E:	xcl VAT)	(E	Excl VAT)
0 -		500	R	2 389.82	R	2 581.01
501		1 000	R	2 764.79	R	2 985.97
1 001	-	1 500	R	3 091.98	R	3 339.34
1 501	-	2 000	R	3 792.25	R	4 095.63
2 001	-	3 000	R	4 917.89	R	5 311.32
3 001	-	4 000	R	5 900.85	R	6 372.92
4 001	-	5 000	R	6 604.39	R	7 132.74
5 001	-	7 500	R	8 081.17	R	8 727.66
7 501	-	10 000	R	9 415.09	R	10 168.30
10 001	-	15 000	R	11 589.32	R	12 516.47
15 001	-	20 000	R	13 346.61	R	14 414.34
Above	-	20 000	R	15 308.57	R	16 533.26

SEWERAGE TARIFFS
In addition to the above charges, the following fees, based on the area and usage of the buildings are payable

#### LEVIES BASED ON USAGE AND FLOOR AREAS OF BUILDINGS (Only applicable in absence of industrial effluent agreement.) (Per annum)

						SEWERAGE				
	DESCRIPTION	AREA			_	23/2024	_	24/2025		REMARKS
Use	of buildings	Intervals	n² )	Code		Amount xcl VAT		mount xcl VAT	UNIT	
a)	Power-station, Ambulance	To 2 501	- 2 500 - 5 000	ADD02	R R	19.11 18.93	R R	20.64 20.45	per m² per m²	
b)	station, Fire-station  Halls for the purposes of letting, Cinemas, Theatres, Venues for Meetings	To 2 501 5 001 Above	5 000 - 2 500 - 5 000 - 10 000 10 000	ADD03	R R R R	18.76 19.11 18.93 18.76 18.59	R R R R	20.26 20.64 20.45 20.26 20.07	per m²  per m²  per m²  per m²  per m²  per m²	
c)	Shops not included under (d)			ADD04	R	18.93	R	20.45	per m²	
d)	Fish shops, Greengrocer shops, Butcheries			ADD06	R	48.09	R	51.94	per m²	Only applicable in absence of industrial effluent agreement.
e)	Cafe's, Restaurants			ADD05	R	18.93	R	20.45	per m²	Only applicable in absence of industrial effluent agreement.
f)	Educational & Research buildings,			ADD07	R	18.93	R	20.45	per m²	omacin agreement.
g)	Private hostels, Boarding homes, Hostels			ADD08	R	31.09	R	33.58	per m²	
h)	Licenced hotels, Guest-houses			ADD10	R	23.98	R	25.90	per m²	
i)	Hospitals, Prisons, Clinics, Old age and other homes, Hospices, Shelters			ADD09	R	31.09	R	33.58	per m²	
j)	Religious institutions, Sports clubs, Youth organisations, Libraries, Museums, Halls not for letting, Physical fitness centres, Health centres, Messes, Under cover parking			ADD12 ADD11	R R	853.80 469.03	R R	922.11 506.55	per unit per unit	Per water closet or per urinal, or 0.5m of urinal wall or part thereof, whichever is the greatest.
k)	Garages, Dry cleaners, Laundries, Workshops,			ADD18	R	1 373.01	R	1 482.85	per unit	Only applicable in absence of industrial effluent agreement.
I)	Factories, Warehouses,			ADD17	R	2 740.00	R	2 959.20	per unit	Per water closet, or per urinal, or 0.5m of urinal wall or part thereof, whichever is the greatest. Only applicable in absence of industrial effluent agreement.
m)	Dwelling units that are part of buildings described under (a) to (I)			ADD20	R	2 665.72	R	2 878.98	per unit	
n)	Rooms used for dwelling purposes, forming part of buildings under (a) to (I)			ADD13	R	469.03	R	506.55	per m²	

#### SUNDRY TARIFFS

#### DIREKTORAAT: FINANSIËLE DIENSTE DIRECTORATE: FINANCIAL SERVICES

DIRECTORATE. FINANCIAL SER	710	_					_	
		Tariff 2023/24 ncl. VAT)		xcl. VAT 2024/25		024/25 AT 15%	ı	Tariff 2024/25 acl. VAT)
GENERAL	Ì	,						,
Electronic Rates clearance fee(valuation certificate included) - New	R	230.00	R	200.00	R	30.00	R	230.00
Manual Rates clearance fee(valuation certificate included) - New	R	577.50	R	521.74	R	78.26	R	600.00
Not rated clearance (Sectional title units)	R	250.00	R	217.39	R	32.61	R	250.00
Administrasiekoste Onteerde betaling/Admin Fee for dishounered payment	R	230.00	R	208.70	R	31.30	R	240.00
Spesiale meterlesings per verbruikersrekening ( per geleentheid) / occasion	R	165.00	R	147.83	R	22.17	R	170.00
Afsluitingsfooi vir wanbetalings/ Disconnection fee for non-payments: Conventional meters	R	450.00	R	391.30	R	58.70	R	450.00
Afsluitingsfooi vir wanbetalings/ Disconnection fee for non-payments: Pre-paid meters	R	200.00	R	86.96	R	13.04	R	100.00
Afsluitingsfooi vir wanbetalings/ Disconnection fee for non-payments: Bulk meters	R	3 000.00	R	2 695.65		404.35	R	3 100.00
Ongeidentifiseerde/foutiewe deposito's op bankstaat / Unidentified/incorrect deposits on bank statement	R	150.00	R	139.13	R	20.87	R	160.00
Rental - Housing - Indigent Consumers	R	105.00	R	95.65		N/A	R	110.00
Administrasiefooi vir Aanmanings, SMS'e en Kennisgewings/Administration Fees for Reminders, SMS's and Notices	R		R	8.70	R	1.30	R	10.00
VERSKAFFING VAN INLIGTING/PROVISION OF INFORMATION	'`	-	_	0.70	K	1.30	, n	10.00
VERGICAL LING VAR INCLOTING A ROYGLOR OF INFORMATION								
Uitreik van waardasiesertfikaat / Issue of valuation certificate	R	120.00	R	108.70	R	16.30	R	125.00
Uittreksels uit rekeninge - per maandstaat	R	55.00	R	52.17	R	7.83	R	60.00
Extracts from accounts - per monthly statement								
Extracts from records : rate per hour or part thereof	R	170.00	R	156.52	R	23.48	R	180.00
Fotostate / Copies: per A4 - bladsy / page	R	3.00	R	2.61	R	0.39	R	3.00
Fotostate / Copies : per A3 - bladsy / page	R	15.00	R	13.04	R	1.96	R	15.00
Waardasie Inligting / Valuation Information - Sea-Info	R	12.00	R	10.43	R	1.57	R	12.00
DEPOSITO'S VIR DIENSTE/DEPOSIT FOR SERVICES								
Water/Water	R	850.00	R	850.00		N/A	R	850.00
Elektrisiteit (huishoudelik) / Electricity (domestic)	R	1 700.00	R	1 800.00		N/A	R	1 800.00
Elektrisiteit (ander): Grootmaat verbruikers bereken met minimum van/			l				"	
Electricity (other): Bulk users calculate with a minimum of	R	11 000.00	R	20 000.00		N/A	R	20 000.00
Indigent Household/Low cost Housing / Deernis Huishouding/Lae Koste Behuising	R	100.00	R	100.00		N/A	R	100.00
Electricity (other) excluding Bulkusers / Elektrisiteit (ander) uitgesluit Grootmaatverbuikers	R	6 000.00	R	6 350.00		N/A	R	6 350.00
Aanpassing van deposito's as gevolg van wanbetaling : Ingevolge Kredietbeheer Beleid		When on cu						
Adjustment of deposits due to non-payment : In terms of Credit Control and Debt Collection Policy		up to three ti	mes	or more of a	month	ıly average	consi	umption.
TENDER DEPOSITO'S / TENDER DEPOSIT (COMPUTER PRINTS BLACK & WHITE)								
Fotostate / Copies : per A4 - bladsy / page	R	3.50	R	3.48	l <sub>P</sub>	0.52	R	4.00
Fotostate / Copies: per A4 - bladsy / page  Fotostate / Copies: per A3 - bladsy / page	R	15.00	R	13.48	1	2.02	R	4.00 15.50
Fotostate / Copies: per A3 - bladsy / page  Fotostate / Copies: per A2 - bladsy / page	R	60.00	R	52.61	l	7.89	R	60.50
Fotostate / Copies: per A2 - bladsy / page Fotostate / Copies: per A1 - bladsy / page	R	80.00	R	70.00	1	10.50	R	80.50
Fotostate / Copies: per A1 - bladsy / page	R	95.00	R	83.04	1	12.46	R	95.50
i otostate / Copies . pei Au - biausy / page	١.,	55.00	١,	00.04	г	12.40	_ '`	33.30

SUNDRY TARIFFS DIREKTORAAT: GEMEENSKAPSDIENSTE **DIRECTORATE: COMMUNITY SERVICES** Tariff 2023/24 Excl. VAT 2024/25 2024/25 VAT 15% ariff 2024/25 Director: Community and Protection Services has the delegation to authorise tariff discounts on any park or public open spaces for events, to the maximum of 30' off the firm tariff after receiving a recommendation from the Manager: Community Services TOEGANGSGELDE / ENTRANCE FEES: JONKERSHOEK PIEKNIEKTERREIN / PICNIC SITE Persone / Persons 33 92 30.87 4 63 R R 35 50 Voertuie / Vehicles R 28.09 25.65 3.85 29.50 Kinders onder 5 jaar oud/ Children below 5 years of age Free Free Free Free Kinders 6 tot 17 jaar oud / Children 6-17 years 24.91 22.61 3.39 26.00 Official year end function for Council employees (by prior arrangement only) Pensioners (It is a person who, in the case of a male, is 65 years of age and older and, in the case of a female, is 60 years of age or older.) 24.91 22.61 3.39 26.00 CLOETESVILLE SWEMBAD / SWIMMING POOL Kinders onder die ouderdom van 5 jaar vergesel deur volwassenes Children under the age of 5 years accompanied by adults. Gratis/ free Gratic/ Gratis/ from Kinders 6 tot 17 jaar / Children 6-17 years 6.89 R 6.09 0.91 7 00 Volwassenes / Adults 13.50 11.74 1.76 Pensioners (It is a person who, in the case of a male, is 65 years of age and older and, in the case of a female, is 60 years of age or older.) R 9.01 R 8.26 1.24 R 9.50 Group bookings must be pre-arranged at (021) 808 8295 481.24 443.58 66.54 510.11 30 - 40 persons 41 - 60 persons 640.24 R 590.13 88.52 678.65 61 - 80 persons R R 81 - maximum 100 R 1 280.48 R 1 180.27 R 177.04 1 357.31 Group bookings only within official hours. R 7.18 Braai facility coupon 51.94 47.88 R 55.06 BEGRAAFPLAASDIENSTE / CEMETERY SERVICES: WC024 Waar 'n familie as behoeftige geregistreer is by die Munisipaliteit, kan die familie (slegs naaste familie) kwalifiseer vir 50% afslag, na goedkeuring van die relevante Direkteur, op die tarief vir 'n grafperseel. Die familie of delegasie moet skriftelik aansoek doen en rig aan die betrokke Direkteur. Hierdie vergunning is slegs van toepassing Maandae tot Saterdae- Vakansiedae uitgesluit. Plaaswerkers: brief ter bevestiging van plaaseienaar. When a family has been registered as an indigent beneficiary at the Municipality, the members of the family (not including extended members) qualifies for 50% discount, after approval by the relevant Director, on the tariff of a gravesite. The family or a delegate must apply in writing to the relevant Director. This concession is only applicable Mondays to Saterdays, excluding Public Holidays. Farm workers: must provide written confirmation from the farm owner 1. Grafperseel: kinders onder 12 jaar oud / Grave site children under the age of 12 years R 802.94 R 120.44 R 923.38 2. Grafperseel: persone 12 jaar en ouer / Grave site persons 12 years and olde R R R 418.92 R 62.84 481.76 3. Teraardebestelling: kinders onder 12 / Burial: children under 12 years 454.49 R 129.17 934.23 4. Teraardebestelling: persone bo 12 jaar en ouer / Burial: Persons 12 years and older R 861.12 R R 990.29  $\textbf{5. No Digging: Re-Opening: No Digging Burial Tariff for graves where no digging is required by the \textbf{M}unicipality} \\$ NEW 260.87 39.13 R 300.00 162.86 R 150.11 R R 6. Ekstra grafwydte per 100mm of gedeelte daarvan: tot maks 2.4m 22.52 172.63 (standaardwydte = 550mm onder 12 jaar / 700mm bo 12 jaar) Additional excavation of grave width per 100mm or part thereof: to a max. of 2.4m Standard width = 550mm under 12 years / 700mm over 12 years) R R 7. Opgrawings / Disinterments (Exhumation) R 1 205.67 1 111.31 R 166.70 1 278.01 148.97 8. Begrawe van veraste oorblyfsels in bestaande grafte / Burial of ashes in existing grave 137.31 20.60 157.91 R R 8.a Adding of ASH/Burial Inscriptions or Monumental Plaque on existing grave NEW 86.96 13.04 100.00 9. Herbevestiging van grafpersele / Reconfirmation of grave site (Papegaaiberg) R 241 13 R 222 26 R 33 34 R 255 60 10. Wysiging of oordrag van eienaarskap van grafperseel / Change in ownership of gravesite 78 27 R 72 15 R 10.82 R 82.97 11. Addisionele heffing vir dienste aangevra vir Sondae / Additional levy for services on Sundays: 11 a.Groepe vrygestel deur Munisipale Verordening/Groups exempted by Municipal By-Law 4 968.89 11 b. Groepe nie vrygestel deur Munisipale Verordening / Groups not exempted by Municipal By-Law 5 390.78 745.33 R 5 714.22 12. Addisionele heffing vir dienste aangevra vir Saterdae / Additional levy for services on Saterdays: R 1 833.37 (weekly tariff to apply if no municipal services are rendered) 12. Nisse/ Niches (N/A) 13. Nuwe Grafsteenpermit (Messelwerk) / New Permit for gravestone (Masonry) 315.62 R 290.92 R R 43.64 334.56 R 15. Admin cost for record enquiries 86.96 R 13.04 R 100.00 434.78 R 65.22 R 500.00 16. Cancellation Fee: Late cancellation penalty applicable if booking is cancelled at short notice. A minimum of 48 hours notice applies NEW 17. Penalty: Time Delays: Applicable after 30 minute delay in arrival/or burial taking longer than allowed time frame 434.78 65.22 R 500.00 NEW

DIREKTORAAT: GEMEENSKAPSDIENSTE DIRECTORATE: COMMUNITY SERVICES								
		2023/24 . VAT)		xcl. VAT 2024/25		2024/25 AT 15%		riff 2024/25 ncl. VAT)
BEGRAAFPLAASDIENSTE / CEMETERY SERVICES: OUTSIDE WC024								
Tariewe vir persone wat buite die munisipale grense gewoon het met sterfte datum = 4 maal die tariewe hierbo, behalwe die verkoop van nisse, waarop 'n 50% belading geld. Indien sulke persone reeds 'n graf besit, geld hierdie belading steeds op die maak van grafte. / Tariffs for persons residing outside of the municipal area at the time of death = 4 times the tariffs above, with the exception of the sale of niches, to which a 50% surcharge applies. Should such a person already possess a grave site, the excess still applies to the digging of the grave and other related charges.								
Normale tariewe geld ten opsigte van begrafnisse op Sondae en Openbare Vakansiedae vir geloofsgroepe soos vervat in die Verordening/ Normal tariffs will apply for burials on Sundays and public holidays for certain religious groups as determined by the By-Law.								
TARIFFS FOR ANY PARK OR PUBLIC OPEN SPACE FOR EVENTS:								
Birthday parties, creches & school events, religious events, festivals, markets, cycling events  Event = one (1)day or if otherwise stated. All applications in writing.  Lessees are not entitled to exclusive rights of the venue at a time								
TARIFFS FOR THE BRAAK								
Tariff for non-profitable organisations per day.  Tariff for religious events per day (maximum of 7 days) (Include set up and breakdown per day)  Tariff for profitable organisations within WC024 per day  Tariff for profitable organisations outside WC024 per day	ı	957.31 903.37 471.93 9 568.58	R R R R	882.39 832.68 4 121.95 8 819.73	R R R	132.36 124.90 618.29 1 322.96	R R	1 014.75 957.58 4 740.24 10 142.69
TARIFFS FOR ALL OTHER PUBLIC OPEN SPACES/ GARDENS/ NATURE RESERVES/ PLANTATIONS/ DEVELOPED PARKS								
Tariff for non-profitable organisations -religious events per day and maximum 7 days (Include set up and breakdown per day) (PARKS AND PUBLIC OPEN SPACES ONLY)	R	415.73	R	383.20	R	57.48	R	440.68
Tariff for BIRTHDAY PARTIES and PICNIC INSIDE WC024 (PARKS AND PUBLIC OPEN SPACES ONLY) Tariff for BIRTHDAY PARTIES and PICNICS OUTSIDE WC024 (PARKS AND OPEN SPACES ONLY)	R R	415.73 831.46	R R	383.20 766.39	R R	57.48 114.96	R R	440.68 881.35
Tariff for BIRTHDAY PARTIES and PICNICS INSIDE WC024 (JMNR ONLY) Tariff for BIRTHDAY PARTIES and PICNICS OUTSIDE WC024 (JMNR ONLY)	R R	415.73 831.46	R R	383.20 766.39	R R	57.48 114.96	R R	440.68 881.35
Hire of Jumping castle per day NEW (JMNR ONLY)	R	318.00	R	293.11	R	43.97	R	337.08
Tariff for PHOTOSHOOTS INSIDE WC024 (Excl. Wedding photos) Tariff for PHOTOSHOOTS OUTSIDE WC024 (Excl. Wedding photos)	ı	067.42 2 134.84	R R	983.88 1 967.77	R R	147.58 295.16	R R	1 131.47 2 262.93
Tariff for profitable organisations INSIDE WC024 per day (Set up cost 50% of tariff and break-up cost 50% of tariff per day) Tariff for profitable organisations OUTSIDE WC024 per day (Set up cost 50% of tariff and break-up cost 50% of tariff per day)		471.93 556.22	R R	4 121.95 8 808.34	R R	618.29 1 321.25		4 740.24 10 129.59
Tariff for non- profitable organisations INSIDE WC024 per day max 50 (Set up cost 50% of tariff and break-up cost 50% of tariff per day) Tariff for non- profitable organisations INSIDE WC024 per day max 100 (Set up cost 50% of tariff and break-up cost 50% of tariff per day) Tariff for non- profitable organisations INSIDE WC024 per day max 200 (Set up cost 50% of tariff and break-up cost 50% of tariff per day)		916.86 833.72 750.57	R R R	845.10 1 690.21 2 535.31	R R R	126.77 253.53 380.30	R R R	971.87 1 943.74 2 915.61
Tariff for non-profitable organisations OUTSIDE WC024 per day max 50 (Set up cost 50% of tariff and break-up cost 50% of tariff per day) Tariff for non-profitable organisations OUTSIDE WC024 per day max 100 (Set up cost 50% of tariff and break-up cost 50% of tariff per day) Tariff for non-profitable organisations OUTSIDE WC024 per day max 200 (Set up cost 50% of tariff and break-up cost 50% of tariff per day)	R 3	833.72 667.43 5501.15	R R R	1 690.21 3 380.41 5 070.62	R R R	253.53 507.06 760.59	R R R	1 943.74 3 887.48 5 831.21
WEDDING CEREMONY ONLY with a maximum of 100 pax INSIDE WC024 (JMNR) WEDDING CEREMONY ONLY with a maximum of 100 pax OUTSIDE WC024 (JMNR)	ı	2 000.00	R R	1 843.48 3 686.96	R R	276.52 553.04		2 120.00 4 240.00
WEDDING PHOTOS ONLY with a maximum of 100 pax INSIDE WC024 (JMNR) WEDDING PHOTOS ONLY with a maximum of 100 pax OUTSIDE WC024 (JMNR)		067.42	R R	983.88 1 967.77	R R	147.58 295.16	R R	1 131.47 2 262.93
Tariff for profitable organisations WITHIN WC024 per day (seminars, workshops, strategic sessions) PARADYSKLOOF CLUBHOUSE Tariff for profitable organisations OUTSIDE WC024 per day (seminars, workshops, strategic sessions) PARADYSKLOOF CLUBHOUSE		364.05 728.10		1 257.30 2 514.60	R R	188.59 377.19	R R	1 445.89 2 891.79
Tariff for non profitable organisations WITHIN WC024 per day (seminars, workshops, strategic sessions) PARADYSKLOOF CLUBHOUSE Tariff for non profitable organisations OUTSIDE WC024 per day (seminars, workshops, strategic sessions) PARADYSKLOOF CLUBHOUSE	R R 1	682.03 364.05	R R	628.65 1 257.30	R R	94.30 188.59	R R	722.95 1 445.89
WEDDINGS, YEAR END FUNCTIONS AND PARTIES with a maximum of 100 pax WITHIN WC024 per day (PARADYSKLOOF CLUBHOUSE) WEDDINGS, YEAR END FUNCTIONS AND PARTIES a maximum of 100 pax OUTSIDE WC024 per day (PARADYSKLOOF CLUBHOUSE)		5 501.15 002.29	R R	5 070.62 10 141.24	R R	760.59 1 521.19		5 831.21 11 662.43
WEDDING PHOTOS ONLY with a maximum of 100 pax INSIDE WC024 (PARADYSKLOOF NATURE AREA) WEDDING PHOTOS ONLY with a maximum of 100 pax OUTSIDE WC024 (PARADYSKLOOF NATURE AREA)		067.42 2 134.84	R R	983.88 1 967.77	R R	147.58 295.16	R R	1 131.47 2 262.93
INITIATIONS in plantations (tariff as per Council decision) PER CALENDER MONTH To access routes in nature areas and plantations for any related activities	R	2 548.32	R R	2 348.89 97.70	R R	352.33 14.66	R	2 701.22 112.36
Rastafarian  Eco Centre Rental - per day (max 25 people)  Eco Centre Rental - per day- (max 25 people) per hour R150.00	R 2 R R	902.25 178.65	R R R	2 348.89 831.64 164.67	R R R	352.33 124.75 24.70	R R R	2 701.22 956.39 189.37
STILL/ FILM SHOOTS								
Event= Per day. Includes all parks, public open spaces, sportsgrounds, nature reserves/ plantations and gardens.  Non-commercial shoots  Commercial		064.05	R R	980.78 8 815.59	R R	147.12 1 322.34		1 127.89 10 137.93
Other								
Base camp parking only ( when using an area for parking of vehicles but no filming. Helipad Parking per day Access through Forestry or Conservation Areas for when filming at a nearby farms: plus permit fee (passing through our Nature Reserve)	R 4	044.96 044.96 213.49	R R R	3 728.40 3 728.40 1 118.52	R R R	559.26 559.26 167.78	R	4 287.66 4 287.66 1 286.30

DIREKTORAAT: GEMEENSKAPSDIENSTE								
DIRECTORATE: COMMUNITY SERVICES								
		iff 2023/24		kcl. VAT		024/25		ff 2024/25
	(In	ncl. VAT)	2	2024/25	VA	AT 15%	(In	cl. VAT)
TODOTON PRODUCTO	+						_	
FORESTRY PRODUCTS								
All wattles/ tonne (per bakkie load)								
Eucalyptus Species/ tonne INSIDE WC024 (per bakkie load)	R	488.77	R		R	63.75		488.77
Eucalyptus Species/ tonne OUTSIDE WC024 (per bakkie load)	R	535.96	R		R	69.91		535.96
Fire Wood per tonne Self cut/ tonne INSIDE WC024 (per bakkie load)	R	402.25	R	349.78		52.47		402.25
Fire Wood per tonne Self cut/ tonne OUTSIDE WC024 (per bakkie load)	R	468.54	R		R	61.11		468.54
Latte for screens/ tonne self-cut INSIDE WC024 (per a bakkie load)	R	535.96	R		R	69.91		535.96
Latte for screens/ tonne self-cut OUTSIDE WC024 (per a bakkie load)	R	602.25	R	523.70	R	78.55	R	602.25
Softwood Sawlogs								
Poplars poles 80mm- 100mm diamtre at thin end/ tonne INSIDE WC024(per bakkie load)	R	334.83		291.16	R	43.67	R	334.83
Poplars poles 80mm- 100mm diamtre at thin end/ tonne OUTSIDE WC024(per bakkie load)	R	402.25	R	349.78	R	52.47	R	402.25
INDUSTRIAL ROUNDWOOD								
includes all commercial wood in situ small volumes up to R200 000.00 (pine sawlogs.)								
Class A= 13,5cm-17cm diametre at thin end/ m3 INSIDE WC024	R	442.70	R	408.05	R	61.21	R	469.26
Class A= 13,5cm-17cm diametre at thin end/ m3 OUTSIDE WC024	R	468.54	R	431.87	R	64.78	R	496.65
Class B= 19cm-25cm diametre at thin end/ m3 INSIDE WC024	l <sub>R</sub>	602.25	R	555.12	R	83.27	R	638.38
Class B= 19cm-25cm diametre at thin end/ m3 OUTSIDE WC024	R	669.67	R	617.26	R	92.59	R	709.85
Class C= 27cm-33cm diametre at thin end/m3 INSIDE WC024	l <sub>R</sub>	843.82	R	777.78	R	116.67	R	894.45
Class C= 27cm-33cm diameter at thin end/m3 OUTSIDE WC024  Class C= 27cm-33cm diameter at thin end/m3 OUTSIDE WC024	l R	937.08	R	863.74	R	129.56		993.30
Class CF 2 ron-350th diamete at titll Glu/llb OUTSIDE WOOZ4	Ι"	901.00	_ r	003.74	^	129.30	``	333.30
Class D= 35cm> diametre at thin end/m3 INSIDE WC024	R	910.12	R	838.89	R	125.83	R	964.72
Class D= 35cm> diametre at thin end/m3 OUTSIDE WC024	R	1 004.50	R	925.89	R	138.88	R	1 064.77

SUNDRY TARIFFS								
DIREKTORAAT: GEMEENSKAPSD	IENS	ΤΕ						
DIRECTORATE: COMMUNITY SER								
BIRESTORATE. SOMMORTT SEE	T	_						
		f 2023/24		xcl. VAT		2024/25		ff 2024/25
	(Inc	I. VAT)	2	2023/24	l۷	/AT 15%	l (In	cl. VAT)
LIBRARY SERVICES								
Printing Services	l _		_		_		_	
Printing fee for a A4 black and white page	R	1.45	R	1.30	R	0.20	R	1.50
Overdue library materials fine								
Fines are charged per week or part thereof	R	1.11	R	1.04	R	0.16	R	1.20
Times are charged per week or part thereof	'`	1.11	11	1.04	11	0.10		1.20
Faxes								
Fee for receiving a fax - per page	R	2.78	R	2.61	R	0.39	R	3.00
Scan and email								
Scan and email per page	R	3.34	R	3.04	R	0.46	R	3.50
LIBRARY HALL RENTALS								
CONDITIONS FOR USAGE OF A LIBRARY HALL								
Not available for the following: weddings, birthdays, christening and parties.								
Library halls are available during library hours only.								
No equipment and catering supplies are available at the halls.								
The Director: Community and Protection Services may consider motivated applications for Non-								
Governmental Organisation discounts.								
Gorollional Organisation dissound.								
Plein Street, Idas Valley, Kayamandi, Groendal & Cloetesville Library Halls								
Rental charged - per session	R	563.18	R	519.10	R	77.87	R	596.97
Rental charged for a Non Profit Organisation - no charge may apply subject to proof of	R	182.85	R	168.54	R	25.28	R	193.82
NPO/NPC registration and approval of Director.								
Rental of kitchen facility per session	R	95.72	R	88.23	R	13.23	R	101.46
Printing A4 per page	R	1.59	R	1.48		0.22	R	1.70
1 X A4 black and white photocopy	R	0.72		0.61		0.09	R	0.70
1 X A3 black and white photocopy	R	1.20		1.13		0.17		1.30
1st and 2nd replacement of computerised membership card	R	19.32		17.39		2.61		20.00
3rd and thereafter, replacement of computerised membership card	R R	38.60 6.03	к R	34.78 5.65	R R	5.22 0.85	R R	40.00 6.50
Cost to replace a plastic sleeve	R	7.24	R	6.52	R	0.85	R	7.50
Replacement of a CD's and DVD case		on item	ĸ	0.52	ĸ	0.98		7.50 e on item
Replacement cost of a damaged and lost library item  Minor damages to any library item	R	13.28	ь	12.17	R	1.83		14.00
	R		R	4.35		0.65	R	5.00
Reservation of library material Inter Library Loan reservation fee	R	4.83		4.35		0.65	R	5.00
Annual membership fee for users residing outside municipality boundaries	R	82.11		75.65		11.35		87.00
Visitors fees for users that will be residing in the municipal area for less than 3 months	R	126.78		116.52		17.48		134.00
	1	0 0	• •		••	0		
Membership (Currently employed Municipal Employees Living Outside Stellenbosch)		Free		Free		Free		Free
Library Hall rental hours: 8.30am - 5.00pm								
Monday- Friday: 8.30 am - 5.00pm								
Saturday- 8.30am - 12.00am								
Closed on Sundays and Public Holidays	-				-			

#### SUNDRY TARIFFS

		DIR	EKTORAAT: GEM	EENSKAPSDIENS	STE DIRECTO	ORATE: COMMUI	NITY SERVICES				
	F	ull Tariff 2023/202	24	F	ull Tariff 2024/202	25	Dis	counted Tariff 20	24/25		y: consumers WC024
	Deposit	Week	Weekend	Deposit	Week	Weekend	Deposit	Week	Weekend	Week	Weekend
Town Halls											
Stellenbosch				Foye	er not available on its	s own					
Hall and Foyer	R 3 496.00	R 5 850.00	R 7 185.00	R 3 670.00	R 6 142.00	R 7 544.00	Discount percentage to be determined by application Discount	Discount percentage to be determined by application Discount	Discount percentage to be determined by application Discount	Discount percentage to be determined by application Discount	Discount percentage to be determined by application Discount
Bar	R 763.00	R 583.00	R 780.00	R 801.00	R 612.00	R 819.00	percentage to be determined by application Discount				
Kitchen (including all electrical appliance & gas appliances)	R 1 526.00	R 1 166.00	R 1 560.00	R 1 602.00	R 1 224.00	R 1 638.00	percentage to be determined by application				
Franschhoek				Foye	r not available on its	s own					
Hall	R 3 669.00	R 3 909.00	R 5 018.00	R 3 852.00	R 4 104.00	R 5 268.00	Discount percentage to be determined by application				
Kitchen (including all electrical appliances)	R 1 147.00	R 1 276.00	R 2 033.00	R 1 204.00	R 1 339.00	R 2 134.00	Discount percentage to be determined by application	Discount percentage to be determined by application	Discount percentage to be determined by application	Discount percentage to be determined by application	Discount percentage to be determined by application
Community Hall, Kylemore	R 525.00	R 525.00	R 751.00	R 551.00	R 551.00	R 788.00	Discount percentage to be determined by application	Discount percentage to be determined by application	Discount percentage to be determined by application	Discount percentage to be determined by application	Discount percentage to be determined by application
Eikestad Hall, Cloetesville	R 525.00	R 525.00	R 751.00	R 551.00	R 551.00	R 788.00	Discount percentage to be determined by application				
Admin Hall, Kayamandi Hall (As per Council Decision)	R 147.00	R 147.00	R 147.00	R 154.00	R 154.00	R 154.00	Discount percentage to be determined by application	Discount percentage to be determined by application	Discount percentage to be determined by application	Discount percentage to be determined by application	Discount percentage to be determined by application
Community Hall, Kayamandi Hall (As per Council Decision)	R 147.00	R 147.00	R 147.00	R 154.00	R 154.00	R 154.00	Discount percentage to be determined by application				
Pniel Banquet Hall	R 525.00	R 525.00	R 751.00	R 551.00	R 551.00	R 788.00	Discount percentage to be determined by application				
Community Hall, La Motte	R 301.00	R 301.00	R 450.00	R 316.00	R 316.00	R 472.00	Discount percentage to be determined by application	Discount percentage to be determined by application			

		DIR	EKTORAAT: GEM	EENSKAPSDIENS	STE DIRECTO	DRATE: COMMUN	NITY SERVICES					
	F	ull Tariff 2023/202	24	F	ull Tariff 2024/202	25	Dis	counted Tariff 202	24/25	Additional levy: consumers outside WC024		
	Deposit	Week	Weekend	Deposit	Week	Weekend	Deposit	Week	Weekend	Week	Weekend	
Community Hall, Wemmershoek							5: .	5	5: /	D: 1	5: .	
Hall	R 301.00	R 301.00	R 450.00	R 316.00	R 316.00	R 472.00	Discount percentage to be determined by application	Discount percentage to be determined by application				
Community Hall, Groendal												
Hall	R 525.00	R 525.00	R 572.00	R 551.00	R 551.00	R 600.00	Discount percentage to be determined by application	Discount percentage to be determined by application				
Klapmuts Multi-purpose centre												
Hall	R 525.00	R 525.00	R 572.00	R 551.00	R 551.00	R 600.00	Discount percentage to be determined by application	Discount percentage to be determined by application				
Hall kitchen rental	R 147.00	R 147.00	R 147.00	R 154.00	R 154.00	R 154.00	Discount percentage to be determined by application	Discount percentage to be determined by application				
Boardroom	R 253.00	R 253.00	R 253.00	R 265.00	R 265.00	R 265.00	Discount percentage to be determined by application	Discount percentage to be determined by application				
Pniel Millennium Hall												
Hall	R 525.00	R 525.00	R 751.00	R 551.00	R 551.00	R 788.00	Discount percentage to be determined by application	Discount percentage to be determined by application	Discount percentage to be determined by application	Discount percentage to be determined by application	Discount percentage to be determined by application	
Other facilities												
Old Age Facility Kayamandi	Free of charge		Free of charge	Free of charge		Free of charge	Free of charge	Discount percentage to be determined by application	Discount percentage to be determined by application	Discount percentage to be determined by application	Discount percentage to be determined by application	
Banquet Hall, Cloetesville	R 189/per day		R 189/per day	R 198.00		R 198.00		Discount percentage to be determined by application	Discount percentage to be determined by application	Discount percentage to be determined by application	Discount percentage to be determined by application	

#### The following groups have been identified for the discounted tariffs:

- (i) Schools located within the WC024 for an official school function: discounted tariff of 30% on the rental of a hall for the function to a maximum of one (1) function per financial year. Deposit fees must be paid in full.
- (ii) Churches located within WC024 for an official church function: discounted tariff of 30% on the rental of a hall for the function to a maximum of one (1) function per financial year. Depost fees must be paid in full. Proof of location/residence will be required.
- (iii) Churches using a hall on a regular basis:
  - a Sermons are limited to 2 (two) hours per Sunday to accommodate other denominations/religious groups at the venue.
  - b The two Town Halls (Stellenbosch and Franschhoek), are excluded.
  - c The grant is subject to availability of the hall.
  - d A formal agreement will be entered into between the parties.
  - e A once-off deposit fee per financial year applies as per the approved tariffs. If forfeited due to damage, etc, this will have to be repaid before access for the next event/ service will be granted. In addition, a rental fee equivalent to the tariff for 1 day (weekday tariff) applies as a monthly fee. The fee specific to the specific hall will apply.
  - f Furniture will be free of charge, but must be arranged and put back after the sermon by the hirer.
  - g Due to the constraints on municipal overtime, no municipal officials will be available on weekdays or weekends to perform any supervisory functions or assistance.
- (iv) Non-Governmental Organisations: 30% discount on rental of a hall or facility excluding the relevant deposit fees (which must be paid in full). Furniture, kitchen and utensils are free of charge.
- (v) Government Departments in other spheres of Government: 30% discount on rental of a hall or facility excluding the relevant deposit fees (which must be paid in full). Furniture, kitchen and utensils are free of charge.
- (vi) The six recognised vulnerable groups namely Aged, Disabled, Children, Youth, Women and People living on the Streets: 30% discount on rental of a hall or facility excluding the relevant deposit fees (which must be paid in full). Furniture, kitchen and utensils are free of charge. This discount is not available to individuals but is focused on interest groups representing the vulnerable groups.
- (vii) Individual families registered as indigent at the Municipality will be entitled to a 30% discount on rental of a hall or facility excluding the relevant deposit fees (which must be paid in full): Furniture, kitchen and utensils are free of charge. This rebate is for a maximum of one (1) booking per financial year per indigient family and the two Town Halls (Stellenbosch and Franschhoek) are excluded.
- (viii) Organisations promoting the Greater Stellenbosch: 30% discount on rental of a hall or facility excluding the relevant deposit fees (which must be paid in full). Furniture, kitchen and utensils are free of charge. The following are examples of rebates that will be approved:

Van Der Stel Festival

Wine Festival (Previously Food and Wine Festival)

Flower Show (Stellenbosch and Pniel)

Stellenbosch Festival

Bastille Festival

CANSA sub-organizations within the WC024.

- (ix) Free access to municipal halls for youth activities. Provided that prior arrangement is made with the relevant staff.
- (x) Free access to municipal halls for Community Police Forums and Neighbourhood Watches situated within WC024, limited to one meeting per month. Such requests should be electronically sent to the Law Enforcement- Community Safety Liaison Officer who will liaise with the Halls Bookings Office to verify availability. This rebate will only be considered for weekdays.

- (xi) The rebates mentioned in paragraphs i), ii), iv), v), vi) and vii) will only be considered for weekdays. All applications must be in writing and submitted to the Director: Community and Protection Services.
- (xii) The Director: Community and Protection Services may consider motivated applications for discount in line with the abovementioned and approve rebates.

#### SUNDRY TARIFFS

	DIREKTORAAT: GEMEENSKAPSDIENSTE DIRECTORATE: COMMUNITY SERVICES													
		2023/24		Ren	tal of Facilities 202	24/25		Consumers outsid s and Private Com						
Sports Fields	Deposit	Week	Weekend	Deposit	Week	Weekend	Deposit	Deposit Week W						
Van der Stel	determined with	ff structures to be the executing of the ort Facility Manage	ne newly adopted	determined with	f structures to be e the executing of th ort Facility Manage	ne newly adopted	Tariffs and tariff structures to be established and determined with the executing of the newly adop Hybrid Sport Facility Management Plan.							
Kylemore, Pniel, Idas Valley, Raithby, Klapmuts, Jamestown and Cloetesville	determined with	ff structures to be the executing of the ort Facility Manage	ne newly adopted	determined with	f structures to be on the executing of the ort Facility Manage	ne newly adopted	Tariffs and tariff structures to be established determined with the executing of the newly add Hybrid Sport Facility Management Plan.							
Wemmershoek														
Groendal	determined with	ff structures to be the executing of the	ne newly adopted	determined with	f structures to be of the first three first first first first three first firs	ne newly adopted								
Kayamandi	Hybrid Spo	ort Facility Manage	ement Plan.	Hybrid Spo	ort Facility Manage	ment Plan.	Hybrid Spo	ort Facility Manage	ement Plan.					
La Motte														
Jonkershoek	Tariffs and tariff structures to be established and						Tariffs and tarif	ff structures to be	established and					
Papplaas		the executing of the ort Facility Manage	, ,		the executing of the ort Facility Manage	of the newly adopted determined with the executing of the newly adopt Hybrid Sport Facility Management Plan.								
Lanquedoc														

#### SUNDRY TARIFFS

DIREKTORAAT: GEMEENSKAPSDIENSTE DIRECTORATE: COMMUNITY SERVICES												
VERKEERSDIENSTE/TRAFFIC SERVICES		riff 2023/24 Incl. VAT)	E	Excl. VAT 2024/25		2024/25 /AT 15%	_	riff 2024/25 Incl. VAT)				
Verkeersbystanddienste / Traffic Assistance at special occasions/events Uitreiking van Permit / Issue of Permit Uurtarief: Maandag - Saterdag / Hourly tariff: Monday - Saturday Uurtarief: Sondae en openbare vakansiedae/Hourly tariff: Sunday and public holidays	R R R	302.00 440.00 710.00	R R R	273.91 391.30 630.43	R R R	41.09 58.70 94.57	R R R	315.00 450.00 725.00				
Spesiale verkeersbystanddienste by bragrafnisse/ Special Traffic Assistance at funeral procession per funeral - per hour - per officer	R	437.00	R	382.61		57.39	R	440.00				
Verfilming of video- advertensies / Filming or video- commercials (public roads) Uitreiking van Permit / Issue of Permit Uitreiking van Permit / Issue of Permit - Stillshoot Minimum: Residential / Industrial up to 3 hours Maximum: Residential / industrial more than 3 hours Minimum:Rural up to 3 hours Maximum:Rural more than 3 hours Maximum High Risk Areas (eg, Franschhoek Pass + CBD areas) up to 3 hours Maximum High Risk Areas (eg, Franschhoek Pass + CBD areas) more than 3 hours	R R R R R R R	300.00 1 890.00 4 100.00 15 100.00 4 700.00 20 000.00 21 000.00 27 500.00	R R R R	273.91 1 708.70 3 695.65 13 652.17 4 243.48 18 086.96 18 956.52 24 869.57	R R R R	41.09 256.30 554.35 2 047.83 636.52 2 713.04 2 843.48 3 730.43	R R R	315.00 1 965.00 4 250.00 15 700.00 4 880.00 20 800.00 21 800.00 28 600.00				
Die Direkteur: Gemeenskaps en Beskermingsdienste mag gemotiveerde aansoeke vir afslag to 50% oorweeg vir die verfilming van video-advertensies (publieke paaie).  The Director: Community and Protection Services may consider motivated applications for a discount up to 50% for filming or video-commercials (public roads).  Verwydering van verlate voertuie: Insleepgelde Removal of abandoned vehicles: Tow-in charges Binne Stellenbosch / In Stellenbosch Buite Stellenbosch / Outside Stellenbosch Skutgeld per dag / Impoundment fee per day	RRR	2 400.00 2 750.00 200.00	R R R	2 173.91 2 478.26 182.61	R R R	326.09 371.74 27.39	RRR	2 500.00 2 850.00 210.00				
Die Direkteur: Gemmenskaps en Beskermingsdienste mag gemotiveerde aansoeke vir die afslag van 50% oorweeg vir skutkoste.  The Director Community and Protection Services may consider motivated applications for a discount up to 50% for impoundment costs.		200.00		102.01		21.39	1	210.00				
Wiel vasklem / Wheel clamping Vrylatingsfooi / Release fee	R	280.00	R	252.17	R	37.83	R	290.00				
Algemeen / General  Voertuigongeluk inligting / Vehicle accident information (i.t.o. PN5867/10-5-2002)  Gestremde parkeer disket/ Disabled Parking Disc	R R	165.00 90.00	R R	143.48 78.26	R R	21.52 11.74	R R	165.00 90.00				

The Senior Manager in consultation with the Director Community & Protection Services may agree not to charge tariffs and fees in cases where charges have been levied erroneously. Criteria for exemptions/concession: Parties must make written applications to the Director Community & Protection Services, outlining the reasons why charges were levied incorrectly and why exemptions/concessions should be considered.

SUNDRY TARIFFS								
DIREKTORAAT: GEMEENSKAPSDIEI	NST	E						
DIRECTORATE: COMMUNITY SERVICE	CES							
		Tariff	E	cl. VAT	2	024/25		Tariff
VERKEERSDIENSTE/TRAFFIC SERVICES		023/24		024/25		024/25 AT 15%		024/25
	(In	cl. VAT)	'ئـــا	72-712U	Ľ	/0	(In	cl. VAT)
Area Zone 1(CBD): Eikestad , Checkers, Pick and Pay / Stelmark	1							
Operating hours: 07:00 - 18:00 (Mon - Fri) and 07:00 - 14:00 (Sat); Sunday/Public Holiday - Free								
0-30min	R	-	R	-	R	_	R	_
31- 59 min	R	8.00	R	6.96	R	1.04	R	8.00
1-2 hours	R	16.00	R	13.91	R	2.09	R	16.00
2-3 hours	R	20.00	R	17.39	R	2.61	R	20.00
3-4 hours	R	28.00	R	24.35	R	3.65	R	28.00
4-5 hours	R	36.00	R	31.30	R	4.70	R	36.00
5-6 hours	R	44.00	R	38.26	R	5.74	R	44.00
6-7 hours	R	52.00	R	45.22	R	6.78	R	52.00
7-8 hours	R	64.00	R	55.65	R	8.35	R	64.00
8-9 hours	R	68.00	R	59.13	R	8.87	R	68.00
9-12 hours	R	88.00	R	76.52	R	11.48	R	88.00
12-24 hours	R	120.00	R	104.35	R	15.65	R	120.00
	R	120.00	R	104.35	R	15.65	R	120.00
Lost Ticket			$\vdash$		_		_	
Parking Areas Zone 2:								
Borchers Road Parking area( New Parking)								
Operating hours: 07:00-18:00 (Mon - Fri) and 07:00 - 14:00 (Sat.) ; Sunday/Public								
Holiday - Free								
0-30min	R	_	R	-	R	_	R	
31- 59 min	R	4.00	R	3.48	R	0.52	R	4.00
1-2 hours	R	7.00	R	6.96	R	1.04	R	8.00
2-3 hours	l'R	10.00	R	8.70	R	1.30	R	10.00
3-4 hours	R	12.00	R	10.43	R	1.57	R	12.00
4-5 hours	R	15.00	R	13.04	R	1.96	R	15.00
5-6 hours	R	20.00	R	17.39	R	2.61	R	20.00
6-7 hours	l'R	22.00	R	19.13	R	2.87	R	22.00
7-8 hours	R	25.00	R	21.74	R	3.26	R	25.00
8-9 hours	R	30.00	R	26.09	R	3.91	R	30.00
9-12 hours	l'R	32.00	R	27.83	R	4.17	R	32.00
Uost Ticket	R	35.00	R	30.43	R	4.17	R	35.00
Maandelikse permit / Month permit	ľ	400.00	R	347.83	R	52.17	R	400.00
maanusikse perinit / month perinit	<b> </b> '`	-50.00	·`	U-71.UU	'`	JZ. 11	^	-00.00
Parking Areas Zone 3 :	$\vdash$				$\vdash$			
Stelkor	1							
Operating hours: 07:00-18:00 (Mon - Fri) and 07:00 - 14:00 (Sat.) ; Sunday/Public	1							
Holiday - Free	1							
0-30min	R	-	R	-	R	-	R	
31- 59 min	R	4.00	R	4.00	R	-	R	4.00
1-2 hours	R	8.00	R	6.96	R	1.04	R	8.00
2-3 hours	R	10.00	R	8.70	R	1.30	R	10.00
3-4 hours	R	14.00	R	12.17	R	1.83	R	14.00
4-5 hours	R	18.00	R	15.65	R	2.35	R	18.00
5-6 hours	R	22.00	R	19.13	R	2.87		22.00
6-7 hours	R	26.00	R	22.61	R	3.39		26.00
7-8 hours	R	32.00	R	27.83	R	4.17		32.00
8-9 hours	R	34.00	R	29.57	R	4.43		34.00
9-12 hours	R	44.00	R	38.26	R	5.74	1	44.00
Lost Ticket	R	60.00	R	52.17	R	7.83		60.00
===: :::::::			l		I		1	
Maandelikse permit / Month permit	R	400.00	R	347.83	R	52.17	R	400.00

DIREKTORAAT: GEMEENSKAPSDIEN DIRECTORATE: COMMUNITY SERVIC								
VERKEERSDIENSTE/TRAFFIC SERVICES	2	Tariff 023/24 cl. VAT)	Excl. VAT 2024/25			024/25 AT 15%	2	Tariff 024/25 cl. VAT)
On Street Parking per hour ( Starting at the first half an hour at R4 and increase every half hour with R4 increments								
Operating hours: 07:00 - 18:00 (Mon Fri.) and 07:00 - 14:00 (Sat.)	l							
Sunday/Public Holidays - Free	l							
Kerk Street/Church Street	R	8.00	R	6.96	R	1.04	R	8.00
Plein Street	R	8.00	R	6.96	R	1.04	R	8.00
Blom Street	$I_R$	8.00	R	6.96	l .	1.04	R	8.00
Bird Street (Dorp/Dennesig)	R	8.00	R	6.96		1.04	R	8.00
Ryneveldt Street	R	8.00	R	6.96	l .	1.04	R	8.00
Andringa Street (Dorp/Banhoek)	R	8.00	R	6.96	l .	1.04	R	8.00
Alexander Dienspad/Service road	R	8.00	R	6.96	ı	1.04	R	8.00
Alexander Street	l'R	8.00	R	6.96	l .	1.04	R	8.00
Meul Street (Dorp/Plein)	l'ì	8.00	R	6.96		1.04	R	8.00
Dorp Street	l'`	8.00	R	6.96	ı	1.04	R	8.00
Crozier Street	l'ì	8.00	R	6.96		1.04	R	8.00
Piet Retief street	l'`	8.00	R	6.96	l .	1.04	R	8.00
Mark Street	l'ì	8.00	R	6.96	ı	1.04	R	8.00
Drostdy Street	l'R	8.00	R	6.96	l .	1.04	R	8.00
•	l'R	8.00	R	6.96	l .	1.04	R	8.00
Banghoek Road (Andringa/Bird) PNP entry			l				l	
Victoria Street (Between Andringa & Ryneveldt)	R	8.00	R	6.96		1.04	R	8.00
Stelkor on-Street- entry to stelkor parking area	R	8.00	R	6.96	R	1.04	R	8.00
Du-toit Street & entry to Bergzicht parking area	R	8.00	R	6.96	R	1.04	R	8.00
Helderberg Street	R	8.00	R	6.96	R	1.04	R	8.00
Bloemhof Parking Area	R	8.00	R	6.96	R	1.04	R	8.00
Operating hours: 07:00 - 18:00 (Mon Fri.) and 07:00 - 14:00 (Sat.), After 18:00 (Mon- Fri)-Free, After 14:00 (Saturdays)-Free & Sunday/Public Holidays - Free								
Daaglikse permit ( Magtiging) / Day permit ( Authorisation)	R	45.00	R	39.13	R	5.87	R	45.00
Maandelikse permit / Month permit	R	530.00	R	460.87	R	69.13	R	530.00
Huur en reserveer van 'n parkeervak per dag  / Hiring and reserving of a Parking Bay per day	R	230.00	R	200.00	R	30.00	R	230.00
Parking Disc - Medical Practitioners per year	R	220.00	R	eplaced b	ı ov m	onthly pa	ı rkind	permit
Resident Parking Permit per year	l'ì	500.00		eplaced b				
Temporary Parking Permit per application	l'`	170.00		152.17		22.83		175.00
Work Zone Permit per application	l'ì	230.00	ı	208.70		31.30	1	240.00
Taxi rank permit (WCO24 area ) per jaar/year	R	400.00	R	365.22	l .	54.78	1	420.00
ON STREET PARKING FRANSCHHOEK								
On Street Parking per hour ( Starting at the first half an hour at R4 and increase every								
half hour with R4 increments	l							
Operating hours: 07:00 - 18:00 (Mon Fri.) and 07:00 - 14:00 (Sat.)	l							
Sunday/Public Holidays - Free	l							
All on street parking bays within Franschhoek CBD	R	8.00	R	6.96	R	1.04	R	8.00
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#### SUNDRY TARIFFS

DIREKTORAAT: GEMEENSKAPS DIRECTORATE: COMMUNITY SE				
BRANDWEER DIENSTE / FIRE SERVICES	Tariff 2023/24 (Incl. VAT)	Excl. VAT 2024/25	2024/25 VAT 15%	Tariff 2024/25 (Incl. VAT)
Brandweerwaens / Fire Engine				
Per uur of gedeelte daarvan / Per hour or part thereof	R 1 150.00	R 1 043.48	R 156.52	R 1 200.00
Hidroliese Platform / Hydraulic Platforms				
Per uur of gedeelte daarvan / Per hour or part thereof	R 2800.00	R 2 565.22	R 384.78	R 2 950.00
Reddingsvoertuig / Emergency Vehicle (excluding Accidents/Rescue)				
Per uur of gedeelte daarvan / Per hour or part thereof	R 950.00	R 869.57	R 130.43	R 1 000.00
Diensvoertuie / Service Vehicle				
Per uur of gedeelte daarvan / Per hour or part thereof	R 700.00	R 634.78	R 95.22	R 730.00
Draagbare Pompe & Kragopwekker / Portable pumps & Generators				
Per uur of gedeelte daarvan / Per hour or part thereof	R 560.00	R 504.35	R 75.65	R 580.00
Sleepwaens / Trailers				
Per uur of gedeelte daarvan / Per hour or part thereof	R 800.00	R 721.74	R 108.26	R 830.00
Bergingseile / Storage Covers				
Per uur of gedeelte daarvan / Per hour or part thereof	R 310.00	R 278.26	R 41.74	R 320.00
Bos , veld , rommel (Boseenhede) / Bush , field , rubble (Bush units)				
Per uur of gedeelte daarvan / Per hour or part thereof	R 780.00	R 704.35	R 105.65	R 810.00
Personeel / Personnel				
Per uur of gedeelte daarvan / Per hour or part thereof	R 470.00	R 426.09	R 63.91	R 490.00
Instandhouding en Brandslangherstel / Maintenance & Fire-Hose Repair				
Skrop , toets & droog / Scrub , test & dry	R 260.00	R 234.78	R 35.22	R 270.00
Herstel / Repair	R 130.00	R 117.39	R 17.61	R 135.00
Koppelingbinding : Brandslang / Linkage : Fire-Hose	R 130.00	R 117.39	R 17.61	R 135.00
Koppelingbinding : Suigslang / Linkage : Suction hose	R 250.00	R 226.09	R 33.91	R 260.00
Koppelingbinding : Hoë druk / Linkage : High Pressure	R 250.00	R 226.09	R 33.91	R 260.00
Brandvoorkomingsinspeksies / Fire prevention inspection				
Tenkinstallasies -Per tenk / Tank installation	R 520.00	R 478.26	R 71.74	R 550.00
VP Gas -Per installasie / Per installation	R 520.00	R 478.26	R 71.74	R 550.00
Sprinklaar ens : per jaar / Sprinkler ect per annum	R 520.00	R 478.26	R 71.74	R 550.00
Fire prevention inspections relating to events applications	R 570.00	R 521.74	R 78.26	R 600.00
The prevention inspections relating to events applications	1 370.00	JZ 1.74	10.20	K 000.00
Patrolliedienste & Ander / Patrol Services & Other				
Nie Operasionele dienste/ Non Operational Services				
Per Brandbestryder / Per Firefighter	R 470.00	R 426.09	R 63.91	R 490.00
Per Offisier / Per Officer	R 470.00	R 426.09	R 63.91	R 490.00
Kinder partytjies / Kiddies parties	R 1880.00	R 1 695.65	R 254.35	R 1 950.00
Fire and life safety education programs (Educational visits to and from schools)				
Planne of Ontwikkeling Konsultasiefooie (per uur ) /Plans or Development Consultation fee (per hour)	R 625.00	R 565.22	R 84.78	R 650.00

The Senior Manager in consultation with the Director Community & Protection Services may agree not to charge tariffs and fees in cases where charges have been levied erroneously. Criteria for exemptions/concession: Parties must make written applications to the Director Community & Protection Services, outlining the reasons why charges were levied incorrectly and why exemptions/concessions should be considered.

#### SUNDRY TARIFFS

SUNDRY TARIFFS								
DIREKTORAAT: GEMEENSKAPSDIEN								
DIRECTORATE: COMMUNITY SERVICE	ES							
LAW ENFORCEMENT/ WETSTOEPASSING		Tariff 2023/24 ncl. VAT)		xcl. VAT 2024/25		024/25 AT 15%		Tariff 2024/25 ncl. VAT)
Skut van goedere gekonfiskeer / Impoundment of goods confiscated	R	1 100.00	R	995.65	R	149.35	R	1 145.00
Provision of CCTV video footage information/ Voorsiening van CCTV video inligting Aansoekfooi/ Application Fee Beeldmateriaal opsporingsfooi / Video footage tracing fee Voorsiening van bewysmateriaal (CCTV video) per CD/ Provision of evidentiary evidence (CCTV video footage) per CD	R R R	240.00 320.00 500.00	R R R	217.39 291.30 456.52	R	32.61 43.70 68.48	R R R	250.00 335.00 525.00
Animal Impoundment costs:								
Impoundment of animals Horses, cattle and pigs (per head) Goats and Sheep (per head)	R R	310.00 190.00	R R	282.61 173.91	1	42.39 26.09	R R	325.00 200.00
Pound Fees (includes sustenance) Horses, cattle and pigs (per head per day) Goats and Sheep (per head per day)	R R	190.00 190.00	R R	173.91 173.91	l .	26.09 26.09	R R	200.00 200.00
Fees for animals to be separately herded For every stallion and bull (per head per day) For every Sheep ram, goat ram or other separate animal (per head per day)	R R	310.00 190.00	R R	282.61 173.91	l	42.39 26.09	R R	325.00 200.00
Transport costs  All animals delivered to the pound per km per single trip (No sharing of costs for multiple owners) Transport of animals to another municipality's pound per km per single trip (New)	R R	30.00 45.00	R R	26.96 40.87		4.04 6.13	R R	31.00 47.00
EVENTS  Die Direkteur: Gemeenskaps en Beskermingsdienste mag gemotiveerde aansoeke vir afslag oorweeg vir verminderde tot kwytskelding vir gebeure aansoeke / The Director: Community and Protection Services may consider motivated applications for a discount or waiver for event applications								
Events Application Fee: Non-refundable Youth Development Schools and educational institutions Welfare Organizations Churches Elderly Inter-Governmental departments	R R R R R R	135.00 135.00 135.00 135.00 135.00	R R R R R R	121.74 121.74 121.74 121.74 121.74 121.74	R R R	18.26 18.26 18.26 18.26 18.26	R R R	140.00 140.00 140.00 140.00 140.00
All other applications:	R	1 100.00	R	1 000.00	R	150.00	R	1 150.00

The Senior Manager in consultation with the Director Community & Protection Services may agree not to charge tariffs and fees in cases where charges have been levied erroneously. Criteria for exemptions/concession: Parties must make written applications to the Director Community & Protection Services, outlining the reasons why charges were levied incorrectly and why exemptions/concessions should be considered.

440.00

391.30

450.00

Spesiale wetstoepassings bystandddienste / Special Law Enforcment Assistance

Per event - per hour, per officer

#### MISCELLANEOUS

MISCELL DIREKTORAAT: INFRA	ASTRUKTUU									
DIRECTORATE: INFRA	ASTRUCTURI I	E SE	ERVICES					_		
MISCELLANEOUS	Unit		riff 2023/24 ncl. VAT)		xcl. VAT 2024/25		2024/25 /AT 15%		riff 2024/25 ncl. VAT)	VAT
Special meter reading										
Office hours (till 15:00)	per occasion	R	281.16	R	256.95	R	38.54	R	295.50	Included
After Hours (After15:00)	per occasion	R	429.34	R	392.38	R	58.86	R	451.23	Included
Sunday and Public Holidays	per occasion	R	871.32	R	796.31	R	119.45	R	915.76	Included
Disconnection or Reconnection of Low Voltage supply:										
Office hours (till 15:00)	per occasion	R	530.58	R	484.91	R	72.74	R	557.64	Included
After Hours (After15:00)	per occasion	R	778.41	R	711.40	R	106.71	R	818.11	Included
Sunday and Public Holidays	per occasion	R	1 557.32	R	1 423.26	R	213.49	R	1 636.75	Included
1st Call to fault on consumer's installation :										
Office hours (till 15:00)	per occasion	R	443.26	R	405.10	R	60.77	R	465.87	Included
After Hours (after 15:00)	per occasion	R	777.61	R	710.67	R	106.60	R	817.27	Included
Sunday's and Public Holidays	per occasion	R	899.19	R	821.78	R	123.27	R	945.05	Included
2nd Call to fault on consumer's installation:										
Office hours (till 15:00)	per visit	R	616.77	R	563.67	R	84.55	R	648.23	Included
After Hours (after 15:00)	per visit	R	825.74	R	754.65	R	113.20	R	867.85	Included
Sunday's and Public Holidays	per visit	R	1 247.47	R		R	171.01	R	1 311.09	Included
·	'									
Service not ready for connection	per visit	R	830.79	R	759.27	R	113.89	R	873.17	Included
Temporary supply at public venue:										
Existing kiosk with single phase plug point (where available)	per day	R	829.53	R	758.12	R	113.72	R	871.84	Included
Existing kiosk with three phase plug point (where available)	per day	R	1 166.41	R	1 066.00	R	159.90	R	1 225.89	Included
Supply temporary kiosk with single/three phase plug points where		R	4 384.50	R	4 007.05	R	601.06	R	4 608.11	Included
supply in close vicinity (Plus day tariff)	per occasion									Included
Temporary supply at public venue: (Non-profit organisations only)										
Existing kiosk with single phase plug point (where available)	per day	R	188.71	R	172.46	R	25.87	R	198.33	Included
Existing kiosk with three phase plug point (where available)	per day	R	310.28	R	283.57	R	42.54	R	326.11	Included
Supply temporary kiosk with single/three phase plug points where		R	3 348.53	R	3 060.27	R	459.04	R	3 519.31	1
supply in close vicinity (Plus day tariff)	per occasion									Included
MV switching on Council's equipment :										
Office hours	per occasion	R	3 731.00	R	3 409.81	R	511.47	R	3 921.28	Included
After Hours	per occasion	R	5 238.09	R	4 787.16	R	718.07	R	5 505.23	Included
Sundays & Public Holidays	per occasion	R	7 793.82	R	7 122.87	R	1 068.43	R	8 191.30	Included
Installation of banners	per banner	R	3 985.56	R	3 642.46	R	546.37	R	4 188.83	Included
Load control equipment:										
Shifting of existing load control equipment( office hours 8:00 till 15:00)	each	R	782.51	R	715.15	R	107.27	R	822.42	Included
Shifting of existing load control equipment (after hours (after 15:00)	each	R	1 045.99	R	955.94	R	143.39	R	1 099.33	Included
including weekends)										
NEW SUPPLIES WHERE MUNICIPAL CABLE IS AT ERF BOUNDARY (INCLUDES ENERGY DISPENSER AND EXCLUDE CABLE JOINT ON										
PROPERTY BOUNDARY)		_	0.005 =:	_	0.004	_	4=0	_		
60 A single phase energy dispenser	each	R	3 309.33	R		R	453.67	R	3 478.10	Included
Three phase energy dispenser User interface Unit (wired)	each	R	5 529.84	R		R	758.07	R	5 811.86 628.52	Included Included
,	each	R	598.03	R	546.54	R	81.98	R		
User interface Unit (wireless) Single Phase Connection Informal Settlement (Energy Dispenser +	each	R	802.41	R	733.34	R	110.00	R	843.34	Included
Ready Board + Cable - max distance 30meter)	each	R	5 473.07	R	5 001.91	R	750.29	R	5 752.19	Included
Reconnection of a service connection in Informal Settlement (new)										
60 A single phase service connection installed to Non-Serviced Property		_	0.047.00	_	7 007 00	_	4.000.11	_	0.400 = 1	
from overhead line to erf boundary with a 60 A single phase energy dispenser distribution board	each	R	8 017.83	K	7 327.60	K	1 099.14	R	8 426.74	Included
'										
All other new installations or upgrades as per quotation supplied by the					_		_			
Electrical Engineering Services Directorate. Quotation deposit is to be paid as indicated below			Quotation		Quotation		Quotation		Quotation	
Out - 4: Danish										
Quotation Deposit payable per quotation request - (1) The deposit will be						1		l		
deducted from the quoted amount on acceptance and payment of the		R	500.00	R	443.48	R	66.52	R	510.00	Included
		R	500.00	R	443.48	R	66.52	R	510.00	Included

DIREKTORAAT: INFRASTRUKTUUR DIENSTE DIRECTORATE: INFRASTRUCTURE SERVICES										
DIRECTORATE: INFRA	ASTRUCTURI	П						L		
MISCELLANEOUS	Unit		riff 2023/24 ncl. VAT)		xcl. VAT 2024/25		2024/25 /AT 15%		riff 2024/25 Incl. VAT)	VAT
INSTALLATION OF ENERGY DISPENSERS	- Cinc							H		77.1
Replacement of existing single phase credit meter with single phase energy dispenser	each		No Cost		No Cost		No Cost		No Cost	Included
Replacement of existing three phase credit meter with a three phase electricity dispenser	each		No Cost		No Cost		No Cost		No Cost	Included
Testing of single phase meter (on site verification)	each	R	915.96	R	837.11	R	125.57	R	962.68	Included
Testing of three phase meters (on site verification)	each	R	1 641.42	R	1 500.11	R	225.02	R	1 725.13	Included
Testing of three phase bulk meters (New Audit)	each	R	3 436.75	R	3 140.89	R	471.13	R	3 612.03	Included
Tariff investigation - based on existing consumption data	each	R	2 125.89	R	1 942.88	R	291.43	R	2 234.31	Included
Tariff or load profile investigation - requiring equipment and personnel/site visit's	each	R	4 116.79	R	3 762.38	R	564.36	R	4 326.74	Included
Quality of supply investigation - requiring equipment and personnel/site visit's	each	R	4 862.43	R	4 443.83	R	666.58	R	5 110.41	Included
Bulk metering (Ct's, Test Block, Fuses Complete and Modem) and site certification	each	R	15 849.08	R	14 484.68	R	2 172.70	R	16 657.38	Included
Single phase AMI meter (including GPRS Modem)	each	R	5 491.75	R	5 018.98	R	752.85	R	5 771.83	Included
Three phase AMI meter Max 120A (Including GPRS Modem)	each	R	8 359.67	R	7 640.01	R	1 146.00	R	8 786.01	Included
Smart Metering Single phase when available max 80A	each	R	4 861.36	R	4 442.86	R	666.43	R	5 109.29	Included
Smart Metering Three phase when available max 80A	each	R	6 552.58	R	5 988.49	R	898.27	R	6 886.76	Included
DEVELOPMENT BULK LEVY CONTRIBUTIONS										
Please Note: Any additional costs to make the supply available to the users are for the developers account										
Developer Provides Minisub										
Cluster housing, Semi-detached townhouses & flats	3 kVA	R	11 127.12		10 169.22	R	1 525.38	R	11 694.60	Included
Urban Residential, Freestanding homes or townhouses (LSM 7-10)	4 kVA	R	14 829.04	R	13 552.45	R	2 032.87	R	15 585.32	Included
Luxury Class Homes >250m² (Airconditioning, underfloor heating, more than one electrical hot water cylinder etc)max 60Amp Single Phase	6 kVA	R	22 244.27	R	20 329.33	R	3 049.40	R	23 378.73	Included
Non Residential	per kVA	R	3 095.61	R	2 829.12	R	424.37	R	3 253.49	Included
Residential > 60Amp Single Phase to max 60 Amp Three Phase	per kVA	R	3 095.61	R	2 829.12	R	424.37	R	3 253.49	Included
Existing Municipal Minisub or Transformer										
Cluster housing, Semi-detached townhouses & flats	3 kVA	R	14 264.00		13 036.06	R	1 955.41	R	14 991.47	Included
Urban Residential, Freestanding homes or townhouses (LSM 7-10)	4 kVA	R	19 030.53	R	17 392.25	R	2 608.84	R	20 001.09	Included
Luxury Class Homes >250m² (Airconditioning, underfloor heating, more than one electrical hot water cylinder etc)max 60Amp Single Phase	6 kVA	R	28 019.90	R	25 607.75	R	3 841.16	R	29 448.91	Included
Non Residential  Residential > 60Amp Single Phase to max 60 Amp Three Phase	per kVA per kVA	R	4 130.33 4 130.33		4 603.35 4 603.35	R R	690.50 690.50	R R	5 293.85 5 293.85	Included Included
	F	1 1	+ 100.00	' ' '	+ 000.00	11	030.30		J 233.03	

	Area:	Stellenbosch Town														_
					(kl/day) Cost	Sewer ( Unit		Stormwat Unit (			te (t/week)	Roads & Transpor		Community Unit (		
		Land Use		All	R 32 936.00	All	R 36 249.80	All	R 217 731.61		R 102 800.01	Residential Accommodation	R6 343 R6 343	Residential Accommodation	R 4 054.31 R 4 054.31	
												Commercial Industrial	R7 048 R9 162	Commercial Industrial	R 1801.33 R 1801.33	
	Land Group	Description	Unit	Water Factor	Water Cost	Sewer Factor	Sewer Cost	Stormwater Factor	Stormwater Cos	t Solid Waste Factor	Solid Waste Cost	Roads Factor	Roads Cost	Community Factor	Community Cos	Total
	Residential	Single Residential >1000m2	du	1.200	R 39 523	0.700	R 25 375	0.048	R 10 451	0.040	R 4 112	4.000	R 25 372	4.000	R 16 217	R 121 051
	Residential	Single Residential >500m2	du	0.800	R 26 349	0.650	R 23 562	0.028	R 6 096	0.040	R 4 112	4.000	R 25 372	4.000	R 16 217	R 101 709
	Residential	Single Residential >250m2	du	0.700	R 23 055	0.600	R 21 750	0.023	R 5 008	0.040	R 4 112	4.000	R 25 372	4.000	R 16 217	R 95 514
_	Residential	Single Residential <250m2	du	0.600	R 19 762	0.500	R 18 125	0.018	R 3 919	0.040	R 4 112	4.000	R 25 372	4.000	R 16 217	R 87 507
lential	Residential	Second Dwelling	du	0.450	R 14 821	0.400	R 14 500	0.018	R 3 919	0.040	R 4 112	2.500	R 15 858	4.000	R 16 217	R 69 427
Resid	Residential	Less Formal Residential	du	0.450	R 14 821	0.400	R 14 500	0.018	R 3 919	0.040	R 4 112	0.750	R 4757	4.000	R 16 217	R 58 327
_	Residential	Group Residential	du	0.600	R 19 762	0.500	R 18 125	0.018	R 3 919	0.040	R 4 112	3.750	R 23 786	4.000	R 16 217	R 85 921
	Residential	Apartments	du	0.450	R 14 821	0.400	R 14 500	0.008	R 1742	0.040	R 4 112	2.750	R 17 443	4.000	R 16 217	R 68 836
	Residential	Retirement Village	du	0.600	R 19 762	0.500	R 18 125	0.018	R 3 919	0.040	R 4112	3.400	R 21 566	4.000	R 16 217	R 83 701
	Residential	Old age home	du	0.450	R 14 821	0.400	R 14 500	0.008	R 1742	0.040	R 4112	2.500	R 15 858	4.000	R 16 217	R 67 250
ion	Residential	Student Accommodation/Commune/Hostels	rooms	0.180	R 5 928	0.150	R 5 437	0.004	R 871	0.015	R 1 542	1.250	R 7 929	1.000	R 4 054	R 25 762
odat	Accommodation	Guest House	rooms	0.220	R 7 246	0.180	R 6 525	0.004	R 871	0.015	R 1 542	3.000	R 19 029	1.000	R 4 054	R 39 267
omu	Accommodation	Converted Guest House	rooms	0.220	R 7 246	0.180	R 6 525	0.004	R 871	0.015	R 1 542	2.000	R 12 686	1.000	R 4 054	R 32 924
Acc	Accommodation	Hotel, Residential	rooms	0.220	R 7 246	0.180	R 6 525	0.004	R 871	0.015	R 1 542	3.250	R 20 615	1.000	R 4 054	R 40 853
	Commercial	General Business	100m2 GLA	0.400	R 13 174	0.350	R 12 687	0.015	R 3 266	0.020	R 2 056	5.000	R 35 239	1.000	R 1801	R 68 224
	Commercial	Office	100m2 GLA	0.400	R 13 174	0.350	R 12 687	0.015	R 3 266	0.020	R 2 056	8.500	R 59 906	1.000	R 1801	R 92 892
	Commercial	Retail/Shop	100m2 GLA	0.400	R 13 174	0.350	R 12 687	0.015	R 3 266	0.020	R 2 056	20.000	R 140 956	1.000	R 1801	R 173 941
cial	Commercial	Restaurant	100m2 GLA	0.800	R 26 349	0.700	R 25 375	0.015	R 3 266	0.020	R 2 056	20.000	R 140 956	1.000	R 1801	R 199 803
umer	Commercial	Outdoor Function / Picnic Area	persons	0.050	R 1647	0.035	R 1269	0.001	R 218	0.003	R 308	0.500	R 3 524	0.130	R 234	R 7200
S	Commercial	Conference Facility/Place of assembly	100m2 GLA	0.400	R 13 174	0.350	R 12 687	0.015	R 3 266	0.020	R 2 056	9.000	R 63 430	1.000	R 1801	R 96 415
	Commercial	Hospital/Clinic/Medical Rooms	100m2 GLA	0.500	R 16 468	0.400	R 14 500	0.015	R 3 266	0.020	R 2 056	16.500	R 116 289	1.000	R 1801	R 154 380
	Commercial	University/College	student	0.100	R 3 294	0.050	R 1812	0.001	R 218	0.005	R 514	2.000	R 14 096	0.000	R -	R 19 933
	Commercial	School/Day Care	student	0.100	R 3 294	0.050	R 1812	0.001	R 218	0.005	R 514	1.000	R 7 048	0.000	R -	R 12886
	Industrial	Industrial - light	100m2 GLA	0.400	R 13 174	0.350	R 12 687	0.015	R 3 266	0.020	R 2 056	6.000	R 54 973	1.000	R 1801	R 87 958
strial	Industrial	Industrial - heavy	100m2 GLA	0.400	R 13 174	0.350	R 12 687	0.015	R 3 266	0.020	R 2 056	1.250	R 11 453	1.000	R 1801	R 44 438
Indus	Industrial	Warehousing/Light Manufacturing	100m2 GLA	0.400	R 13 174	0.350	R 12 687	0.015	R 3 266	0.020	R 2 056	3.000	R 27 486	1.000	R 1801	R 60 472
	Industrial	Storage Facilities	unit	0.035	R 1 153	0.030	R 1 087	0.002	R 435	0.002	R 206	0.160	R 1466	0.100	R 180	R 4 527
n and	Non-demand	Open Space/Natural Environment/Utility Site	ha	0.000	R -		R -	0.200	R 43 546	3	R -		R -		R -	R 43 546
Non	Non-demand	Roads and Parking	ha	0.000	R -		R -	0.700	R 152 412		R -		R -		R -	R 152 412
ie e	Other	To be calculated	n/a		R -		R -		R -		R -		R -		R -	R -
Othe	Other	(Based on equivalent demands)	n/a		R -		R -		R -		R -		R -		R -	R -

#### **Approved Escalation Factors**

Year	% increase from previous year	Note
2022/2023	14.7415%	Applicable for DC project value escalation calculations only. DC unit costs as recalculated this year to be used for DC calculations.
2023/2024	11.6520%	
2024/2025	5.1000%	Estimated escalation for budget purposes

	Area:	Raithby														_
				Water		Sewer (kl/day) Unit Cost		Stormwat Unit (		Solid Wast Unit 0		Roads & Transpo		Community Unit (		
		Land Use		Unit	Cost	Unit	Cost	Unit	Jost	Unit	Jost	Residential	R12 448	Residential	R 4 054,31	1
		Land 036		All	R 10 985,92	All	R 14 298,36	All	R 160 269,25	All	R 102 800,01	Accommodation	R12 448 R13 832	Accommodation Commercial	R 4 054,31 R 1 801.33	4
												Commercial Industrial	R13 832 R17 981	Industrial	R 1801,33	1
	Land Group	Description	Unit	Water Factor	Water Cost	Sewer Factor	Sewer Cost	Stormwater Factor	Stormwater Cost	Solid Waste Factor	Solid Waste Cost	Roads Factor	Roads Cost	Community Factor	<b>Community Cost</b>	Total
	Residential	Single Residential >1000m2	du	1,200	R 13 183	0,700	R 10 009	0,048	R 7 693	0,040	R 4 112	4,000	R 49 794	4,000	R 16 217	R 101 008
	Residential	Single Residential >500m2	du	0,800	R 8 789	0,650	R 9 294	0,028	R 4 488	0,040	R 4 112	4,000	R 49 794	4,000	R 16 217	R 92 693
	Residential	Single Residential >250m2	du	0,700	R 7 690	0,600	R 8 579	0,023	R 3 686	0,040	R 4 112	4,000	R 49 794	4,000	R 16 217	R 90 078
<u></u>	Residential	Single Residential <250m2	du	0,600	R 6 592	0,500	R 7 149	0,018	R 2885	0,040	R 4 112	4,000	R 49 794	4,000	R 16 217	R 86 749
idential	Residential	Second Dwelling	du	0,450	R 4 944	0,400	R 5719	0,018	R 2885	0,040	R 4 112	2,500	R 31 121	4,000	R 16 217	R 64 998
Resid	Residential	Less Formal Residential	du	0,450	R 4 944	0,400	R 5719	0,018	R 2 885	0,040	R 4 112	0,750	R 9 336	4,000	R 16 217	R 43 213
_	Residential	Group Residential	du	0,600	R 6 592	0,500	R 7 149	0,018	R 2 885	0,040	R 4 112	3,750	R 46 682	4,000	R 16 217	R 83 636
	Residential	Apartments	du	0,450	R 4 944	0,400	R 5719	0,008	R 1 282	0,040	R 4 112	2,750	R 34 233	4,000	R 16 217	R 66 508
	Residential	Retirement Village	du	0,600	R 6 592	0,500	R 7 149	0,018	R 2 885	0,040	R 4 112	3,400	R 42 325	4,000	R 16 217	R 79 280
	Residential	Old age home	du	0,450	R 4 944	0,400	R 5719	0,008	R 1 282	0,040	R 4 112	2,500	R 31 121	4,000	R 16 217	R 63 396
tion	Residential	Student Accommodation/Commune/Hostels	rooms	0,180	R 1977	0,150	R 2 145	0,004	R 641	0,015	R 1 542	1,250	R 15 561	1,000	R 4 054	R 25 920
nodation	Accommodation	Guest House	rooms	0,220	R 2417	0,180	R 2574	0,004	R 641	0,015	R 1 542	3,000	R 37 345	1,000	R 4 054	R 48 573
umo:	Accommodation	Converted Guest House	rooms	0,220	R 2417	0,180	R 2574	0,004	R 641	0,015	R 1542	2,000	R 24 897	1,000	R 4 054	R 36 125
Acc	Accommodation	Hotel, Residential	rooms	0,220	R 2417	0,180	R 2574	0,004	R 641	0,015	R 1542	3,250	R 40 457	1,000	R 4 054	R 51 685
	Commercial	General Business	100m2 GLA	0,400	R 4 394	0,350	R 5 004	0,015	R 2 404	0,020	R 2 056	5,000	R 69 158	1,000	R 1 801	R 84 818
	Commercial	Office	100m2 GLA	0,400	R 4 394	0,350	R 5 004	0,015	R 2 404	0,020	R 2 056	8,500	R 117 569	1,000	R 1801	R 133 229
	Commercial	Retail/Shop	100m2 GLA	0,400	R 4 394	0,350	R 5 004	0,015	R 2 404	0,020	R 2 056	20,000	R 276 632	1,000	R 1 801	R 292 292
cial	Commercial	Restaurant	100m2 GLA	0,800	R 8 789	0,700	R 10 009	0,015	R 2 404	0,020	R 2 056	20,000	R 276 632	1,000	R 1 801	R 301 691
ume!	Commercial	Outdoor Function / Picnic Area	persons	0,050	R 549	0,035	R 500	0,001	R 160	0,003	R 308	0,500	R 6 916	0,130	R 234	R 8 668
S	Commercial	Conference Facility/Place of assembly	100m2 GLA	0,400	R 4 394	0,350	R 5 004	0,015	R 2 404	0,020	R 2 056	9,000	R 124 484	1,000	R 1801	R 140 145
	Commercial	Hospital/Clinic/Medical Rooms	100m2 GLA	0,500	R 5 493	0,400	R 5719	0,015	R 2 404	0,020	R 2 056	16,500	R 228 221	1,000	R 1801	R 245 695
	Commercial	University/College	student	0,100	R 1099	0,050	R 715	0,001	R 160	0,005	R 514	2,000	R 27 663	0,000	R -	R 30 151
	Commercial	School/Day Care	student	0,100	R 1099	0,050	R 715	0,001	R 160	0,005	R 514	1,000	R 13 832	0,000	R -	R 16319
	Industrial	Industrial - light	100m2 GLA	0,400	R 4 394	0,350	R 5 004	0,015	R 2 404	0,020	R 2 056	6,000	R 107 887	1,000	R 1801	R 123 547
dustrial	Industrial	Industrial - heavy	100m2 GLA	0,400	R 4 394	0,350	R 5 004	0,015	R 2 404	0,020	R 2 056	1,250	R 22 476	1,000	R 1801	R 38 137
ngu	Industrial	Warehousing/Light Manufacturing	100m2 GLA	0,400	R 4 394	0,350	R 5 004	0,015	R 2 404	0,020	R 2 056	3,000	R 53 943	1,000	R 1801	R 69 603
	Industrial	Storage Facilities	unit	0,035	R 385	0,030	R 429	0,002	R 321	0,002	R 206	0,160	R 2877	0,100	R 180	R 4 397
and	Non-demand	Open Space/Natural Environment/Utility Site	ha	0,000	R -		R -	0,200	R 32 054		R -		R -		R -	R 32 054
Non	Non-demand	Roads and Parking	ha	0,000	R -		R -	0,700	R 112 188		R -		R -		R -	R 112 188
Jer	Other	To be calculated	n/a		R -		R -		R -		R -		R -		R -	R -
₹	Other	(Based on equivalent demands)	n/a		R -		R -		R -		R -		R -		R -	R -

Approved Escalation Factors

Approvou Econium		
Year	% increase from previous year	Note
2022/2023		Applicable for DC project value escalation calculations only.  DC unit costs as recalculated this year to be used for DC calculations.
2023/2024	11,6520%	
2024/2025	5,1000%	Estimated escalation for budget purposes

	Area:	Polkadraai														
		Land Use					wer (kl/day) Stormwater (					Roads & Transport (trips/day)		Community (persons)		
				Unit Cost		Unit Cost	Cost	Unit Cost	Unit Cost	Unit Cost Residential R9 797		Unit Cost Residential R 4 054,31				
				All	R 30 800,07	All	R 29 393,03	All	R 60 433,85	All	R 102 800,01	Accommodation Commercial	R9 797 R10 885	Accommodation Commercial	R 4 054,31 R 1 801.33	
												Industrial	R14 151	Industrial	R 1801,33	
	Land Group	Description	Unit	Water Factor	Water Cost	Sewer Factor	Sewer Cost	Stormwater Factor	Stormwater Cost	Solid Waste Factor	Solid Waste Cost	Roads Factor	Roads Cost	Community Factor	Community Cost	Total
	Residential	Single Residential >1000m2	du	1,200	R 36 960	0,700	R 20 575	0,048	R 2 901	0,040	R 4 112	4,000	R 39 186	4,000	R 16 217	R 119 951
	Residential	Single Residential >500m2	du	0,800	R 24 640	0,650	R 19 105	0,028	R 1 692	0,040	R 4 112	4,000	R 39 186	4,000	R 16 217	R 104 953
	Residential	Single Residential >250m2	du	0,700	R 21 560	0,600	R 17 636	0,023	R 1 390	0,040	R 4 112	4,000	R 39 186	4,000	R 16 217	R 100 101
	Residential	Single Residential <250m2	du	0,600	R 18 480	0,500	R 14 697	0,018	R 1 088	0,040	R 4 112	4,000	R 39 186	4,000	R 16 217	R 93 780
idential	Residential	Second Dwelling	du	0,450	R 13 860	0,400	R 11 757	0,018	R 1 088	0,040	R 4 112	2,500	R 24 491	4,000	R 16 217	R 71 526
Resid	Residential	Less Formal Residential	du	0,450	R 13 860	0,400	R 11 757	0,018	R 1 088	0,040	R 4 112	0,750	R 7 347	4,000	R 16 217	R 54 382
-	Residential	Group Residential	du	0,600	R 18 480	0,500	R 14 697	0,018	R 1 088	0,040	R 4 112	3,750	R 36 737	4,000	R 16 217	R 91 331
	Residential	Apartments	du	0,450	R 13 860	0,400	R 11 757	0,008	R 483	0,040	R 4 112	2,750	R 26 940	4,000	R 16 217	R 73 370
	Residential	Retirement Village	du	0,600	R 18 480	0,500	R 14 697	0,018	R 1 088	0,040	R 4 112	3,400	R 33 308	4,000	R 16 217	R 87 902
	Residential	Old age home	du	0,450	R 13 860	0,400	R 11 757	0,008	R 483	0,040	R 4 112	2,500	R 24 491	4,000	R 16 217	R 70 921
tion	Residential	Student Accommodation/Commune/Hostels	rooms	0,180	R 5 544	0,150	R 4 409	0,004	R 242	0,015	R 1 542	1,250	R 12 246	1,000	R 4 054	R 28 037
nodation	Accommodation	Guest House	rooms	0,220	R 6776	0,180	R 5 291	0,004	R 242	0,015	R 1 542	3,000	R 29 390	1,000	R 4 054	R 47 294
L L	Accommodation	Converted Guest House	rooms	0,220	R 6776	0,180	R 5 291	0,004	R 242	0,015	R 1 542	2,000	R 19 593	1,000	R 4 054	R 37 498
Ace	Accommodation	Hotel, Residential	rooms	0,220	R 6776	0,180	R 5 291	0,004	R 242	0,015	R 1 542	3,250	R 31 839	1,000	R 4 054	R 49 744
	Commercial	General Business	100m2 GLA	0,400	R 12 320	0,350	R 10 288	0,015	R 907	0,020	R 2 056	5,000	R 54 425	1,000	R 1801	R 81 797
	Commercial	Office	100m2 GLA	0,400	R 12 320	0,350	R 10 288	0,015	R 907	0,020	R 2 056	8,500	R 92 523	1,000	R 1801	R 119 894
	Commercial	Retail/Shop	100m2 GLA	0,400	R 12 320	0,350	R 10 288	0,015	R 907	0,020	R 2 056	20,000	R 217 701	1,000	R 1801	R 245 072
Gi	Commercial	Restaurant	100m2 GLA	0,800	R 24 640	0,700	R 20 575	0,015	R 907	0,020	R 2 056	20,000	R 217 701	1,000	R 1 801	R 267 680
ume	Commercial	Outdoor Function / Picnic Area	persons	0,050	R 1 540	0,035	R 1 029	0,001	R 60	0,003	R 308	0,500	R 5 443	0,130	R 234	R 8 614
Š	Commercial	Conference Facility/Place of assembly	100m2 GLA	0,400	R 12 320	0,350	R 10 288	0,015	R 907	0,020	R 2 056	9,000	R 97 965	1,000	R 1 801	R 125 337
	Commercial	Hospital/Clinic/Medical Rooms	100m2 GLA	0,500	R 15 400	0,400	R 11 757	0,015	R 907	0,020	R 2 056	16,500	R 179 603	1,000	R 1 801	R 211 524
	Commercial	University/College	student	0,100	R 3 080	0,050	R 1470	0,001	R 60	0,005	R 514	2,000	R 21 770	0,000	R -	R 26 894
	Commercial	School/Day Care	student	0,100	R 3 080	0,050	R 1470	0,001	R 60	0,005	R 514	1,000	R 10 885	0,000	R -	R 16 009
	Industrial	Industrial - light	100m2 GLA	0,400	R 12 320	0,350	R 10 288	0,015	R 907	0,020	R 2 056	6,000	R 84 903	1,000	R 1801	R 112 275
dustrial	Industrial	Industrial - heavy	100m2 GLA	0,400	R 12 320	0,350	R 10 288	0,015	R 907	0,020	R 2 056	1,250	R 17 688	1,000	R 1801	R 45 060
lpd	Industrial	Warehousing/Light Manufacturing	100m2 GLA	0,400	R 12 320	0,350	R 10 288	0,015	R 907	0,020	R 2 056	3,000	R 42 452	1,000	R 1801	R 69 823
	Industrial	Storage Facilities	unit	0,035	R 1 078	0,030	R 882	0,002	R 121	0,002	R 206	0,160	R 2 264	0,100	R 180	R 4730
Non	Non-demand	Open Space/Natural Environment/Utility Site	ha	0,000	R -		R -	0,200	R 12 087		R -		R -		R -	R 12 087
ğ	Non-demand	Roads and Parking	ha	0,000	R -		R -	0,700	R 42 304		R -		R -		R -	R 42 304
her	Other	To be calculated	n/a		R -		R -		R -		R -		R -		R -	R -
₹	Other	(Based on equivalent demands)	n/a		R -		R -		R -		R -		R -		R -	R -

Approved Escalation Factors

Year	% increase from previous year	Note
2022/2023	14,7415%	Applicable for DC project value escalation calculations only.  DC unit costs as recalculated this year to be used for DC calculations.
2023/2024	11,6520%	
2024/2025	5,1000%	Estimated escalation for budget purposes

	Area:	Koelenhof														
				Water		Sewer (		Stormwate		Solid Wast		Roads & Transpo		Community		
		Land Use		Unit	Cost	Unit	Cost	Unit C	ost	Unit C	ost	Unit Co Residential	R3 820	Unit 0 Residential	R 4 054,31	
		Land Use		All	R 25 889,29	All	R 26 920,27	All	R 122 574,67	All	R 102 800,01	Accommodation	R3 820		R 4 054,31	
												Commercial Industrial	R4 244 R5 518	Commercial Industrial	R 1801,33 R 1801,33	
	Land Group	Description	Unit	Water Factor	Water Cost	Sewer Factor	Sewer Cost	Stormwater Factor	Stormwater Cost	Solid Waste Factor	Solid Waste Cost	Roads Factor	Roads Cost	Community Factor	Community Cost	Total
	Residential	Single Residential >1000m2	du	1,200	R 31 067	0,700	R 18 844	0,048	R 5 884	0,040	R 4 112	4,000	R 15 280	4,000	R 16 217	R 91 404
	Residential	Single Residential >500m2	du	0,800	R 20 711	0,650	R 17 498	0,028	R 3 432	0,040	R 4 112	4,000	R 15 280	4,000	R 16 217	R 77 251
	Residential	Single Residential >250m2	du	0,700	R 18 123	0,600	R 16 152	0,023	R 2819	0,040	R 4 112	4,000	R 15 280	4,000	R 16 217	R 72 703
_	Residential	Single Residential <250m2	du	0,600	R 15 534	0,500	R 13 460	0,018	R 2 206	0,040	R 4 112	4,000	R 15 280	4,000	R 16 217	R 66 809
idential	Residential	Second Dwelling	du	0,450	R 11 650	0,400	R 10 768	0,018	R 2 206	0,040	R 4 112	2,500	R 9 550	4,000	R 16 217	R 54 504
Resid	Residential	Less Formal Residential	du	0,450	R 11 650	0,400	R 10 768	0,018	R 2 206	0,040	R 4 112	0,750	R 2865	4,000	R 16 217	R 47 819
-	Residential	Group Residential	du	0,600	R 15 534	0,500	R 13 460	0,018	R 2 206	0,040	R 4 112	3,750	R 14 325	4,000	R 16 217	R 65 854
	Residential	Apartments	du	0,450	R 11 650	0,400	R 10 768	0,008	R 981	0,040	R 4 112	2,750	R 10 505	4,000	R 16 217	R 54 233
	Residential	Retirement Village	du	0,600	R 15 534	0,500	R 13 460	0,018	R 2 206	0,040	R 4 112	3,400	R 12 988	4,000	R 16 217	R 64 517
	Residential	Old age home	du	0,450	R 11 650	0,400	R 10 768	0,008	R 981	0,040	R 4 112	2,500	R 9 550	4,000	R 16 217	R 53 278
tion	Residential	Student Accommodation/Commune/Hostels	rooms	0,180	R 4 660	0,150	R 4 038	0,004	R 490	0,015	R 1 542	1,250	R 4775	1,000	R 4 054	R 19 560
nodation	Accommodation	Guest House	rooms	0,220	R 5 696	0,180	R 4 846	0,004	R 490	0,015	R 1 542	3,000	R 11 460	1,000	R 4 054	R 28 088
l m	Accommodation	Converted Guest House	rooms	0,220	R 5 696	0,180	R 4 846	0,004	R 490	0,015	R 1 542	2,000	R 7 640	1,000	R 4 054	R 24 268
Ace	Accommodation	Hotel, Residential	rooms	0,220	R 5 696	0,180	R 4 846	0,004	R 490	0,015	R 1 542	3,250	R 12 415	1,000	R 4 054	R 29 043
	Commercial	General Business	100m2 GLA	0,400	R 10 356	0,350	R 9 422	0,015	R 1839	0,020	R 2 056	5,000	R 21 222	1,000	R 1801	R 46 696
	Commercial	Office	100m2 GLA	0,400	R 10 356	0,350	R 9 422	0,015	R 1839	0,020	R 2 056	8,500	R 36 078	1,000	R 1801	R 61 551
	Commercial	Retail/Shop	100m2 GLA	0,400	R 10 356	0,350	R 9 422	0,015	R 1839	0,020	R 2 056	20,000	R 84 888	1,000	R 1801	R 110 362
cial	Commercial	Restaurant	100m2 GLA	0,800	R 20 711	0,700	R 18 844	0,015	R 1839	0,020	R 2 056	20,000	R 84 888	1,000	R 1801	R 130 140
l me	Commercial	Outdoor Function / Picnic Area	persons	0,050	R 1294	0,035	R 942	0,001	R 123	0,003	R 308	0,500	R 2 122	0,130	R 234	R 5 024
Ö	Commercial	Conference Facility/Place of assembly	100m2 GLA	0,400	R 10 356	0,350	R 9 422	0,015	R 1839	0,020	R 2 056	9,000	R 38 200	1,000	R 1801	R 63 673
	Commercial	Hospital/Clinic/Medical Rooms	100m2 GLA	0,500	R 12 945	0,400	R 10 768	0,015	R 1839	0,020	R 2 056	16,500	R 70 033	1,000	R 1801	R 99 442
	Commercial	University/College	student	0,100	R 2 589	0,050	R 1346	0,001	R 123	0,005	R 514	2,000	R 8 489	0,000	R -	R 13 060
	Commercial	School/Day Care	student	0,100	R 2 589	0,050	R 1346	0,001	R 123	0,005	R 514	1,000	R 4 244	0,000	R -	R 8 816
l _	Industrial	Industrial - light	100m2 GLA	0,400	R 10 356	0,350	R 9 422	0,015	R 1839	0,020	R 2 056	6,000	R 33 106	1,000	R 1801	R 58 580
dustrial	Industrial	Industrial - heavy	100m2 GLA	0,400	R 10 356	0,350	R 9 422	0,015	R 1839	0,020	R 2 056	1,250	R 6897	1,000	R 1801	R 32 371
In di	Industrial	Warehousing/Light Manufacturing	100m2 GLA	0,400	R 10 356	0,350	R 9 422	0,015	R 1839	0,020	R 2 056	3,000	R 16 553	1,000	R 1801	R 42 027
	Industrial	Storage Facilities	unit	0,035	R 906	0,030	R 808	0,002	R 245	0,002	R 206	0,160	R 883	0,100	R 180	R 3 227
Non	Non-demand	Open Space/Natural Environment/Utility Site	ha	0,000	R -		R -	0,200	R 24 515		R -		R -		R -	R 24 515
Z	Non-demand	Roads and Parking	ha	0,000	R -		R -	0,700	R 85 802		R -		R -		R -	R 85 802
her	Other	To be calculated	n/a		R -		R -		R -		R -		R -		R -	R -
₹	Other	(Based on equivalent demands)	n/a		R -		R -		R -		R -		R -		R -	R -

Year	% increase from previous year	Note
2022/2023		Applicable for DC project value escalation calculations only.  DC unit costs as recalculated this year to be used for DC calculations.
2023/2024	11,6520%	
2024/2025	5,1000%	Estimated escalation for budget purposes

	Area:	Klapmuts															
				Water (		Sewer (		Stormwate Unit 0		Solid Wast Unit 0		Roads & Transpor Unit Cos		Community Unit (		1	
		Land Use		Oille	Cost	Offic	Cost	Office	,0st	Office	Jost	Residential	R6 244	Residential	R 4 054,31		
		Zama 555		All	R 10 276,47	All	R 33 470,70	All	R 73 105,43	All	R 102 800,01	Accommodation Commercial	R6 244 R6 938	Accommodation Commercial	R 4 054,31 R 1 801.33	ŀ	
												Industrial	R9 019	Industrial	R 1801,33		
	Land Group	Description	Unit	Water Factor	Water Cost	Sewer Factor	Sewer Cost	Stormwater Factor	Stormwater Cost	Solid Waste Factor	Solid Waste Cost	Roads Factor	Roads Cost	Community Factor	<b>Community Cost</b>	Total	
	Residential	Single Residential >1000m2	du	1,200	R 12 332	0,700	R 23 429	0,048	R 3 509	0,040	R 4 112	4,000	R 24 975	4,000	R 16 217	R 84 575	
	Residential	Single Residential >500m2	du	0,800	R 8 221	0,650	R 21 756	0,028	R 2 047	0,040	R 4 112	4,000	R 24 975	4,000	R 16 217	R 77 328	
	Residential	Single Residential >250m2	du	0,700	R 7 194	0,600	R 20 082	0,023	R 1 681	0,040	R 4 112	4,000	R 24 975	4,000	R 16 217	R 74 262	
<u>a</u>	Residential	Single Residential <250m2	du	0,600	R 6 166	0,500	R 16 735	0,018	R 1 316	0,040	R 4 112	4,000	R 24 975	4,000	R 16 217	R 69 521	
de de	Residential	Second Dwelling	du	0,450	R 4 624	0,400	R 13 388	0,018	R 1 316	0,040	R 4 112	2,500	R 15 609	4,000	R 16 217	R 55 267	
Zesic	Residential	Less Formal Residential	du	0,450	R 4 624	0,400	R 13 388	0,018	R 1 316	0,040	R 4 112	0,750	R 4 683	4,000	R 16 217	R 44 341	
	Residential	Group Residential	du	0,600	R 6 166	0,500	R 16 735	0,018	R 1 316	0,040	R 4 112	3,750	R 23 414	4,000	R 16 217	R 67 960	
	Residential	Apartments	du	0,450	R 4 624	0,400	R 13 388	0,008	R 585	0,040	R 4 112	2,750	R 17 170	4,000	R 16 217	R 56 097	
	Residential	Retirement Village	du	0,600	R 6 166	0,500	R 16 735	0,018	R 1 316	0,040	R 4 112	3,400	R 21 229	4,000	R 16 217	R 65 775	
	Residential	Old age home	du	0,450	R 4 624	0,400	R 13 388	0,008	R 585	0,040	R 4 112	2,500	R 15 609	4,000	R 16 217	R 54 536	
tion	Residential	Student Accommodation/Commune/Hostels	rooms	0,180	R 1850	0,150	R 5 021	0,004	R 292	0,015	R 1 542	1,250	R 7805	1,000	R 4 054	R 20 564	
noda	Accommodation	Guest House	rooms	0,220	R 2 261	0,180	R 6 025	0,004	R 292	0,015	R 1 542	3,000	R 18 731	1,000	R 4 054	R 32 906	
E E	Accommodation	Converted Guest House	rooms	0,220	R 2 261	0,180	R 6 025	0,004	R 292	0,015	R 1 542	2,000	R 12 488	1,000	R 4 054	R 26 662	
Ace	Accommodation	Hotel, Residential	rooms	0,220	R 2 261	0,180	R 6 025	0,004	R 292	0,015	R 1 542	3,250	R 20 292	1,000	R 4 054	R 34 467	
	Commercial	General Business	100m2 GLA	0,400	R 4 111	0,350	R 11 715	0,015	R 1 097	0,020	R 2 056	5,000	R 34 688	1,000	R 1 801	R 55 467	
	Commercial	Office	100m2 GLA	0,400	R 4 111	0,350	R 11 715	0,015	R 1 097	0,020	R 2 056	8,500	R 58 969	1,000	R 1801	R 79 748	
	Commercial	Retail/Shop	100m2 GLA	0,400	R 4 111	0,350	R 11 715	0,015	R 1 097	0,020	R 2 056	20,000	R 138 750	1,000	R 1801	R 159 529	
Cia.	Commercial	Restaurant	100m2 GLA	0,800	R 8 221	0,700	R 23 429	0,015	R 1 097	0,020	R 2 056	20,000	R 138 750	1,000	R 1801	R 175 355	
l a	Commercial	Outdoor Function / Picnic Area	persons	0,050	R 514	0,035	R 1 171	0,001	R 73	0,003	R 308	0,500	R 3 469	0,130	R 234	R 5 770	
ပိ	Commercial	Conference Facility/Place of assembly	100m2 GLA	0,400	R 4 111	0,350	R 11 715	0,015	R 1097	0,020	R 2 056	9,000	R 62 438	1,000	R 1801	R 83 217	
	Commercial	Hospital/Clinic/Medical Rooms	100m2 GLA	0,500	R 5 138	0,400	R 13 388	0,015	R 1097	0,020	R 2 056	16,500	R 114 469	1,000	R 1801	R 137 949	
	Commercial	University/College	student	0,100	R 1 028	0,050	R 1674	0,001	R 73	0,005	R 514	2,000	R 13 875	0,000	R -	R 17 163	
	Commercial	School/Day Care	student	0,100	R 1 028	0,050	R 1674	0,001	R 73	0,005	R 514	1,000	R 6 938	0,000	R -	R 10 226	
_	Industrial	Industrial - light	100m2 GLA	0,400	R 4 111	0,350	R 11 715	0,015	R 1097	0,020	R 2 056	6,000	R 54 113	1,000	R 1 801	R 74892	
ıstria	Industrial	Industrial - heavy	100m2 GLA	0,400	R 4 111	0,350	R 11 715	0,015	R 1097	0,020	R 2 056	1,250	R 11 273	1,000	R 1801	R 32 053	
In di	Industrial	Warehousing/Light Manufacturing	100m2 GLA	0,400	R 4 111	0,350	R 11 715	0,015	R 1097	0,020	R 2 056	3,000	R 27 056	1,000	R 1 801	R 47 836	
	Industrial	Storage Facilities	unit	0,035	R 360	0,030	R 1004	0,002	R 146	0,002	R 206	0,160	R 1443	0,100	R 180	R 3 339	
on	Non-demand	Open Space/Natural Environment/Utility Site	ha	0,000	R -		R -	0,200	R 14 621		R -		R -		R -	R 14 621	
ž ja	Non-demand	Roads and Parking	ha	0,000	R -		R -	0,700	R 51 174		R -		R -		R -	R 51 174	
je j	Other	To be calculated	n/a		R -		R -		R -		R -		R -		R -	R -	
₹	Other	(Based on equivalent demands)	n/a		R -		R -		R -		R -		R -		R -	R -	

Year	% increase from previous year	Note
2022/2023		Applicable for DC project value escalation calculations only.  DC unit costs as recalculated this year to be used for DC calculations.
2023/2024	11,6520%	
2024/2025	5,1000%	Estimated escalation for budget purposes

	Area:	Franschhoek														
				Water		Sewer (		Stormwate		Solid Wast		Roads & Transpor		Community		
		Land Use		Unit	Cost	Unit	Cost	Unit C	ost	Unit C	ost	Unit Co: Residential	R8 151	Unit ( Residential	R 4 054,31	
		Land Ose		All	R 31 199,70	All	R 38 218,05	All	R 158 834,23	All	R 102 800,01	Accommodation Commercial	R8 151 R9 057	Accommodation Commercial	R 4 054,31 R 1 801.33	
												Industrial	R11 774	Industrial	R 1801,33	
	Land Group	Description	Unit	Water Factor	Water Cost	Sewer Factor	Sewer Cost	Stormwater Factor	Stormwater Cost	Solid Waste Factor	Solid Waste Cost	Roads Factor	Roads Cost	Community Factor	Community Cost	Total
	Residential	Single Residential >1000m2	du	1,200	R 37 440	0,700	R 26 753	0,048	R 7 624	0,040	R 4 112	4,000	R 32 604	4,000	R 16 217	R 124 750
	Residential	Single Residential >500m2	du	0,800	R 24 960	0,650	R 24 842	0,028	R 4 447	0,040	R 4 112	4,000	R 32 604	4,000	R 16 217	R 107 183
	Residential	Single Residential >250m2	du	0,700	R 21 840	0,600	R 22 931	0,023	R 3 653	0,040	R 4 112	4,000	R 32 604	4,000	R 16 217	R 101 357
<u></u>	Residential	Single Residential <250m2	du	0,600	R 18 720	0,500	R 19 109	0,018	R 2 859	0,040	R 4 112	4,000	R 32 604	4,000	R 16 217	R 93 622
idential	Residential	Second Dwelling	du	0,450	R 14 040	0,400	R 15 287	0,018	R 2 859	0,040	R 4 112	2,500	R 20 378	4,000	R 16 217	R 72 893
Resi	Residential	Less Formal Residential	du	0,450	R 14 040	0,400	R 15 287	0,018	R 2 859	0,040	R 4 112	0,750	R 6113	4,000	R 16 217	R 58 629
	Residential	Group Residential	du	0,600	R 18 720	0,500	R 19 109	0,018	R 2 859	0,040	R 4 112	3,750	R 30 567	4,000	R 16 217	R 91 584
	Residential	Apartments	du	0,450	R 14 040	0,400	R 15 287	0,008	R 1 271	0,040	R 4 112	2,750	R 22 416	4,000	R 16 217	R 73 343
	Residential	Retirement Village	du	0,600	R 18 720	0,500	R 19 109	0,018	R 2 859	0,040	R 4 112	3,400	R 27714	4,000	R 16 217	R 88 731
	Residential	Old age home	du	0,450	R 14 040	0,400	R 15 287	0,008	R 1 271	0,040	R 4 112	2,500	R 20 378	4,000	R 16 217	R 71 305
tion	Residential	Student Accommodation/Commune/Hostels	rooms	0,180	R 5 616	0,150	R 5 733	0,004	R 635	0,015	R 1 542	1,250	R 10 189	1,000	R 4 054	R 27769
nodation	Accommodation	Guest House	rooms	0,220	R 6 864	0,180	R 6 879	0,004	R 635	0,015	R 1 542	3,000	R 24 453	1,000	R 4 054	R 44 428
l mo	Accommodation	Converted Guest House	rooms	0,220	R 6 864	0,180	R 6879	0,004	R 635	0,015	R 1 542	2,000	R 16 302	1,000	R 4 054	R 36 277
Acc	Accommodation	Hotel, Residential	rooms	0,220	R 6 864	0,180	R 6879	0,004	R 635	0,015	R 1 542	3,250	R 26 491	1,000	R 4 054	R 46 466
	Commercial	General Business	100m2 GLA	0,400	R 12 480	0,350	R 13 376	0,015	R 2 383	0,020	R 2 056	5,000	R 45 284	1,000	R 1801	R 77 380
	Commercial	Office	100m2 GLA	0,400	R 12 480	0,350	R 13 376	0,015	R 2 383	0,020	R 2 056	8,500	R 76 983	1,000	R 1801	R 109 079
	Commercial	Retail/Shop	100m2 GLA	0,400	R 12 480	0,350	R 13 376	0,015	R 2 383	0,020	R 2 056	20,000	R 181 136	1,000	R 1 801	R 213 232
Gia	Commercial	Restaurant	100m2 GLA	0,800	R 24 960	0,700	R 26 753	0,015	R 2 383	0,020	R 2 056	20,000	R 181 136	1,000	R 1 801	R 239 088
l me	Commercial	Outdoor Function / Picnic Area	persons	0,050	R 1 560	0,035	R 1 338	0,001	R 159	0,003	R 308	0,500	R 4 528	0,130	R 234	R 8 127
Š	Commercial	Conference Facility/Place of assembly	100m2 GLA	0,400	R 12 480	0,350	R 13 376	0,015	R 2 383	0,020	R 2 056	9,000	R 81 511	1,000	R 1 801	R 113 607
	Commercial	Hospital/Clinic/Medical Rooms	100m2 GLA	0,500	R 15 600	0,400	R 15 287	0,015	R 2 383	0,020	R 2 056	16,500	R 149 437	1,000	R 1 801	R 186 564
	Commercial	University/College	student	0,100	R 3 120	0,050	R 1911	0,001	R 159	0,005	R 514	2,000	R 18 114	0,000	R -	R 23 817
	Commercial	School/Day Care	student	0,100	R 3 120	0,050	R 1911	0,001	R 159	0,005	R 514	1,000	R 9 057	0,000	R -	R 14760
	Industrial	Industrial - light	100m2 GLA	0,400	R 12 480	0,350	R 13 376	0,015	R 2383	0,020	R 2 056	6,000	R 70 643	1,000	R 1801	R 102 739
dustrial	Industrial	Industrial - heavy	100m2 GLA	0,400	R 12 480	0,350	R 13 376	0,015	R 2 383	0,020	R 2 056	1,250	R 14 717	1,000	R 1801	R 46 813
ll di	Industrial	Warehousing/Light Manufacturing	100m2 GLA	0,400	R 12 480	0,350	R 13 376	0,015	R 2383	0,020	R 2 056	3,000	R 35 321	1,000	R 1801	R 67 417
	Industrial	Storage Facilities	unit	0,035	R 1 092	0,030	R 1147	0,002	R 318	0,002	R 206	0,160	R 1884	0,100	R 180	R 4826
Non	Non-demand	Open Space/Natural Environment/Utility Site	ha	0,000	R -		R -	0,200	R 31 767		R -		R -		R -	R 31 767
Z b	Non-demand	Roads and Parking	ha	0,000	R -		R -	0,700	R 111 184		R -		R -		R -	R 111 184
her	Other	To be calculated	n/a		R -		R -		R -		R -		R -		R -	R -
₹	Other	(Based on equivalent demands)	n/a		R -		R -		R -		R -		R -		R -	R -

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Year	% increase from previous year	Note
2022/2023	14,7415%	Applicable for DC project value escalation calculations only.  DC unit costs as recalculated this year to be used for DC calculations.
2023/2024	11,6520%	
2024/2025	5,1000%	Estimated escalation for budget purposes

	Area:	Dwarsrivier														
				Water (		Sewer (		Stormwate		Solid Wast		Roads & Transpor		Community		
		Land Use		Unit	Cost	Unit	Cost	Unit C	ost	Unit C	ost	Unit Co: Residential	R7 636	Unit 0 Residential	R 4 054,31	
		Land Use		All	R 35 797,42	All	R 26 461,44	All	R 101 829,76	All	R 102 800,01	Accommodation	R7 636		R 4 054,31	
							,					Commercial Industrial	R8 484 R11 029	Commercial Industrial	R 1801,33 R 1801,33	
	Land Group	Description	Unit	Water Factor	Water Cost	Sewer Factor	Sewer Cost	Stormwater Factor	Stormwater Cost	Solid Waste Factor	Solid Waste Cost	Roads Factor	Roads Cost	Community Factor		Total
	Residential	Single Residential >1000m2	du	1,200	R 42 957	0,700	R 18 523	0,048	R 4 888	0,040	R 4 112	4,000	R 30 543	4,000	R 16 217	R 117 240
	Residential	Single Residential >500m2	du	0,800	R 28 638	0,650	R 17 200	0,028	R 2 851	0,040	R 4 112	4,000	R 30 543	4,000	R 16 217	R 99 561
	Residential	Single Residential >250m2	du	0,700	R 25 058	0,600	R 15 877	0,023	R 2 342	0,040	R 4 112	4,000	R 30 543	4,000	R 16 217	R 94 149
l _	Residential	Single Residential <250m2	du	0,600	R 21 478	0,500	R 13 231	0,018	R 1833	0,040	R 4 112	4,000	R 30 543	4,000	R 16 217	R 87 414
idential	Residential	Second Dwelling	du	0,450	R 16 109	0,400	R 10 585	0,018	R 1833	0,040	R 4 112	2,500	R 19 089	4,000	R 16 217	R 67 945
Resid	Residential	Less Formal Residential	du	0,450	R 16 109	0,400	R 10 585	0,018	R 1833	0,040	R 4 112	0,750	R 5 727	4,000	R 16 217	R 54 582
-	Residential	Group Residential	du	0,600	R 21 478	0,500	R 13 231	0,018	R 1833	0,040	R 4 112	3,750	R 28 634	4,000	R 16 217	R 85 505
	Residential	Apartments	du	0,450	R 16 109	0,400	R 10 585	0,008	R 815	0,040	R 4 112	2,750	R 20 998	4,000	R 16 217	R 68 836
	Residential	Retirement Village	du	0,600	R 21 478	0,500	R 13 231	0,018	R 1833	0,040	R 4 112	3,400	R 25 961	4,000	R 16 217	R 82 833
	Residential	Old age home	du	0,450	R 16 109	0,400	R 10 585	0,008	R 815	0,040	R 4 112	2,500	R 19 089	4,000	R 16 217	R 66 927
Lio	Residential	Student Accommodation/Commune/Hostels	rooms	0,180	R 6 444	0,150	R 3 969	0,004	R 407	0,015	R 1 542	1,250	R 9 545	1,000	R 4 054	R 25 961
nodation	Accommodation	Guest House	rooms	0,220	R 7 875	0,180	R 4 763	0,004	R 407	0,015	R 1 542	3,000	R 22 907	1,000	R 4 054	R 41 549
l m	Accommodation	Converted Guest House	rooms	0,220	R 7 875	0,180	R 4763	0,004	R 407	0,015	R 1 542	2,000	R 15 271	1,000	R 4 054	R 33 914
Acc	Accommodation	Hotel, Residential	rooms	0,220	R 7 875	0,180	R 4 763	0,004	R 407	0,015	R 1 542	3,250	R 24 816	1,000	R 4 054	R 43 458
	Commercial	General Business	100m2 GLA	0,400	R 14 319	0,350	R 9 262	0,015	R 1 527	0,020	R 2 056	5,000	R 42 421	1,000	R 1801	R 71 386
	Commercial	Office	100m2 GLA	0,400	R 14 319	0,350	R 9 262	0,015	R 1 527	0,020	R 2 056	8,500	R 72 115	1,000	R 1 801	R 101 080
	Commercial	Retail/Shop	100m2 GLA	0,400	R 14 319	0,350	R 9 262	0,015	R 1 527	0,020	R 2 056	20,000	R 169 683	1,000	R 1 801	R 198 648
<u>G</u>	Commercial	Restaurant	100m2 GLA	0,800	R 28 638	0,700	R 18 523	0,015	R 1 527	0,020	R 2 056	20,000	R 169 683	1,000	R 1 801	R 222 228
l me	Commercial	Outdoor Function / Picnic Area	persons	0,050	R 1790	0,035	R 926	0,001	R 102	0,003	R 308	0,500	R 4 242	0,130	R 234	R 7 602
Š	Commercial	Conference Facility/Place of assembly	100m2 GLA	0,400	R 14 319	0,350	R 9 262	0,015	R 1 527	0,020	R 2 056	9,000	R 76 357	1,000	R 1801	R 105 322
	Commercial	Hospital/Clinic/Medical Rooms	100m2 GLA	0,500	R 17 899	0,400	R 10 585	0,015	R 1 527	0,020	R 2 056	16,500	R 139 988	1,000	R 1801	R 173 856
	Commercial	University/College	student	0,100	R 3 580	0,050	R 1 323	0,001	R 102	0,005	R 514	2,000	R 16 968	0,000	R -	R 22 487
	Commercial	School/Day Care	student	0,100	R 3 580	0,050	R 1 323	0,001	R 102	0,005	R 514	1,000	R 8 484	0,000	R -	R 14 003
l _	Industrial	Industrial - light	100m2 GLA	0,400	R 14 319	0,350	R 9 262	0,015	R 1 527	0,020	R 2 056	6,000	R 66 176	1,000	R 1801	R 95 141
dustrial	Industrial	Industrial - heavy	100m2 GLA	0,400	R 14 319	0,350	R 9 262	0,015	R 1 527	0,020	R 2 056	1,250	R 13 787	1,000	R 1801	R 42 752
l pd	Industrial	Warehousing/Light Manufacturing	100m2 GLA	0,400	R 14 319	0,350	R 9 262	0,015	R 1 527	0,020	R 2 056	3,000	R 33 088	1,000	R 1801	R 62 053
	Industrial	Storage Facilities	unit	0,035	R 1 253	0,030	R 794	0,002	R 204	0,002	R 206	0,160	R 1765	0,100	R 180	R 4 401
Non	Non-demand	Open Space/Natural Environment/Utility Site	ha	0,000	R -		R -	0,200	R 20 366		R -		R -		R -	R 20 366
Z	Non-demand	Roads and Parking	ha	0,000	R -		R -	0,700	R 71 281		R -		R -		R -	R 71 281
her	Other	To be calculated	n/a		R -		R -		R -		R -		R -		R -	R -
₹	Other	(Based on equivalent demands)	n/a		R -		R -		R -		R -		R -		R -	R -

Year	% increase from previous year	Note
2022/2023		Applicable for DC project value escalation calculations only.  DC unit costs as recalculated this year to be used for DC calculations.
2023/2024	11,6520%	
2024/2025	5,1000%	Estimated escalation for budget purposes

SUNDRY TAR	RIFF	3								
DIREKTORAAT: INFRASTI	RUK	TUUR DIE	ENS	STE						
DIRECTORATE: INFRASTE	RUC	TURE SE	RVI	ICES						
Water Services		rief/ Tariff 2023/24 ncl. VAT)		arief/ Tariff Excl. VAT 2023/24	E	rief/ Tariff xcl. VAT 2024/25		2024/25 TW / VAT 15%	2	rief/ Tariff 2024/25 ncl. VAT)
DIVERSE DIENSTE / SUNDRY SERVICES		,							,	,
Water connections complete										
Contractor provided leading 22 mm Water connections (coupling and meter only)	R	5 698.57	R	4 955.28	R	5 262.50	R	789.38	R	6 051.88
Complete connection :										
15mm complete (stopcock + watermeter + box)	R	8 201.12	R	7 131.41		7 573.56		1 136.03		8 709.59
20mm complete (stopcock + watermeter + box)	R	8 540.10	R	7 426.17		7 886.60		1 182.99		9 069.59
25mm complete (stopcock + watermeter + box) 40mm complete (stopcock + watermeter + box)	1	12 339.79 22 762.97	l .	10 730.25 19 793.88	l	11 395.53 21 021.10	l	1 709.33 3 153.17		13 104.85 24 174.27
Complete connection : Including road crossing	_		_							
15mm complete (stopcock + watermeter + box)		30 718.85	ı	26 712.04 27 031.77		28 368.19		4 255.23		32 623.42
20mm complete (stopcock + watermeter + box) 25mm complete (stopcock + watermeter + box)	1	31 086.54 34 479.31		29 982.01	l	28 707.74 31 840.90	l	4 306.16 4 776.13		33 013.90 36 617.03
40mm complete (stopcock + watermeter + box)		43 850.64	ı	38 130.99		40 495.11		6 074.27		46 569.38
Inspection fee on all connections done by Private Contractors (excluding water deposit)	R	2 888.55	R	2 511.78		2 667.51	R	400.13		3 067.64
Water Management Device										
22 mm Water connection (stopcock + watermeter + box)	R	7 121.37	R	6 192.49	R	6 576.43	R	986.46	R	7 562.89
Water miscellaneous tarrifs	_	0.6=+==	_	0.00:-:	_	0.455	_	000	_	
Moving of watermeter sizes up to 25mm diam. Max distance 2m. Moving of watermeter size 40mm diam. Max distance 2m.	R R	2 374.70 5 966.13	R R	2 064.95 5 187.94		2 192.98 5 509.59	R R	328.95 826.44		2 521.93 6 336.03
(Does not include reinstatement of paved areas - reinstatement of paved areas actual cost)	I									
Test of all water meters (on request of consumer only)										
*In respect of water meter size 15, 20 and 25 mm	R	1 501.63	R	1 305.76	R	1 386.72	R	208.01	R	1 594.73
*In respect of water meter size 40 and 50 mm	R		R	1 852.17		1 967.00		295.05		2 262.06
*In respect of water meter size 80 mm	R	3 711.04	R	3 226.99	l	3 427.06	R	514.06		3 941.12
*In respect of water meter size 100 mm *In respect of water meter size 150 mm	R R	4 247.40 5 039.75	R R	3 693.39 4 382.39		3 922.38 4 654.10	R R	588.36 698.11		4 510.74 5 352.21
Hydrants Standpipes										
15mm-50mm hydrants standpipes rental/month or part of month	R	1 485.33	R	1 291.59	R	1 371.67	R	205.75	R	1 577.42
Refundable deposit per hydrant standpipe	R	14 000.00	R	13 416.82	R	12 928.70	R	1 939.30	R	14 868.00
Reconnection after disconnection due to non-payment:										
Normal hours After hours	R R	593.55 911.02	R R	516.13 792.19	R R	548.13 841.31	R R	82.22 126.20	R R	630.35 967.51
Replacement of damaged water meters:										
up to 20 mm.	R	5 543.43	R	4 820.37	R	5 119.23	R	767.89	R	5 887.12
> 20 mm.										
Call out for repairs to water meter due to tampering (excluding materials)	R	1 222.54	R	1 063.08	R	1 128.99	R	169.35	R	1 298.34
Deliberate call out for private (internal - owners' plumbing ) water related faults (call out fee only)	R	1 222.54	R	1 063.08	R	1 128.99	R	169.35	R	1 298.34
Sewer Connections( Installed by Developer as development requirement) Applicant connects to existing connection.										
100mm connection by Developer (first connection) 150mm connection by Developer (first connection)	R R	2 236.66 2 681.44	R R	1 944.92 2 331.68	l	2 065.51 2 476.25	R R	309.83 371.44		2 375.33 2 847.69
All new sewer connections (due to subdivision/developments)										
Clearing of block sewer:										
Owner responsible to clear private blockage by making use of private contractor										
Blockage teams only responsible for clearing municipal main sewer blockages										
Private blockages only to be cleared if health hazard occurs and clear instruction is										
given by Management for owners' account	_	0.47 **	_	000 1	_	077.55	_	102.25	_	4.00
Normal hours	R R	945.42 1 310.98	R	822.11 1 139.98	R	873.08 1 210.66	R R	130.96 181.60		1 004.04 1 392.26
After hours  Deliberate call out to private blockage (call out fee only)	R	1 222.54	R	1 063.08		1 128.99	R	169.35		1 298.34
	ļ					0.00	l			

		: INFRASTRUKTUUR DIENSTE : INFRASTRUCTURE SERVICES				
SERVICES RENDERED	UNIT	COMMENTS	Exc	f/ Tariff I. VAT 23/24	E	rief/ Tariff xcl. VAT 2024/25
Wa	ste Management S	Services		R VA	Tex	el
ellenbosch Landfill Site (Devon Valley Site) a						
Residents and private companies working w	- NO Medical or Ha ithin WC024	azardous waste)				
Disposal of clean garden waste (ONLY grass cuttings, leaves etc.) *If it contains any other waste then it will be deemed contaminated garden waste and classified as general waste	Per metric ton or part thereof	Vehicles with a carrying capacity up to 1,5 tons.  Must show the latest account that reflects WC024 residency or proof of where in WC024 work is being done. Limited to 3 loads per day.	F	ree		FREE
Disposal of clean garden waste (ONLY grass cuttings, leaves etc.) *If it contains any other waste then it will be deemed contaminated garden waste and classified as general waste	Per metric ton or part thereof	Vehicle with a carrying capacity exceeding 1,5 tons. Must show proof of where in WC024 work is being done.	R	25.22	R	26.9
Disposal of clean builders' rubble (No plastic,iron, wood,etc.) *If it contains any other waste then it will be deemed contaminated builder's rubble and classified as general waste	Per metric ton or part thereof	Vehicles with a carrying capacity up to 1,5 tons.  No material other than clean builder's rubble may form part of the load (eg. plastic, iron, wood). Limited to 3 loads per day.	F	ree		FREE
Disposal of clean builders' rubble (No plastic,iron, wood,etc.) *If it contains any other waste then it will be deemed contaminated builder's rubble and classified as general waste	Per metric ton or part thereof	Vehicle with a carry capacity exceeding 1,5 tons.  No material other than clean builder's rubble may form part of the load (eg. plastic, iron, wood).	R	25.22	R	26.9
Disposal of general waste based on actual mass * contaminated garden waste or contaminated builder's rubble will be classified as general waste	Per metric ton or part thereof	Only waste from within WC024 allowed. Proof of origin of waste to be declared by user at disposal facility (written proof if requested)	R	717.40	R	604.7
Disposal of general waste based on actual mass * contaminated garden waste or contaminated builder's rubble will be classified as general waste	Per 500 kg or part thereof	Only waste from within WC024 allowed. Proof of origin of waste to be declared by user at disposal facility (written proof if requested)	R	358.70	R	302.3
Disposal of general waste based on actual mass * contaminated garden waste or contaminated builder's rubble will be classified as general waste	Per 250 kg or part thereof	Only waste from within WC024 allowed. Proof of origin of waste to be declared by user at disposal facility (written proof if requested)	R	179.35	R	151.2
Disposal of soil	Per metric ton or part thereof	Vehicle with a carrying capacity up to 1.5 tons.  Only soil from within WC024 allowed. Proof of origin of waste to be declared by user at disposal facility (written proof if requested)	F	ree		FREE
Disposal of soil	Per metric ton or part thereof	Vehicle with a carrying capacity exceeding 1.5 tons. Only soil from within WC024 allowed. Proof of origin of waste to be declared by user at disposal facility (written proof if requested)	R	25.22	R	26.9
Disposal Household Hazardous Waste	Car, trailer, LDV	Vehicle with a carrying capacity up to 1.5 tons. These are limited to items generated on residential properties. Proof of the latest account that reflects payment for refuse removal needs to be shown.	F	ree		FREE
	partmental Munici II Site and Klapm	pal Charges uts Waste Transfer Station.				
Disposal of general waste based on actual mass  * contaminated garden waste or contaminated builder's rubble will be classified as general waste	Per metric ton or part thereof	All Departments within Stellenbosch Municipality must pay for the disposal of refuse.	R	717.40	R	604.7
Disposal of general waste based on actual mass * contaminated garden waste or contaminated builder's rubble will be classified as general waste	Per 500 kg or part thereof	All Departments within Stellenbosch Municipality must pay for the disposal of refuse.	R	344.61	R	302.3

		: INFRASTRUKTUUR DIENSTE : INFRASTRUCTURE SERVICES		
SERVICES RENDERED	UNIT	COMMENTS	Tarief/ Tariff Excl. VAT 2023/24	Tarief/ Tariff Excl. VAT 2024/25
Disposal of general waste based on actual mass * contaminated garden waste or contaminated builder's rubble will be classified as general waste	Per 250 kg or part thereof	All Departments within Stellenbosch Municipality must pay for the disposal of refuse.	R 172.30	R 151.22
Disposal of clean garden waste (ONLY grass cuttings, leaves etc.) *If it contains any other waste then it will be deemed contaminated garden waste and classified as general waste	Per metric ton or part thereof	Vehicle with a carrying capacity up to 1.5 tons. Must show the latest account that reflects WC024 residency or proof of where in WC024 work is being done.Limited to 3 loads per day.	Free	FREE
Disposal of clean garden waste (ONLY grass cuttings, leaves etc.) *If it contains any other waste then it will be deemed contaminated garden waste and classified as general waste	Per metric ton or part thereof	Vehicle with a carrying capacity exceeding 1.5 tons. Must show proof of where in WC024 work is being done	R 25.22	R 26.96
Disposal of clean builders' rubble (No plastic,iron, wood,etc.) *If it contains any other waste then it will be deemed contaminated builder's rubble and classified as general waste	Per metric ton or part thereof	Vehicle with a carrying capacity up to 1.5 tons. No material other than clean builder's rubble may form part of the load (eg. plastic, iron, wood). Limited to 3 loads per day.	Free	FREE
Disposal of clean builders' rubble (No plastic,iron, wood,etc.) *If it contains any other waste then it will be deemed contaminated builder's rubble and classified as general waste	Per metric ton or part thereof	Vehicle with a carrying capacity exceeding 1.5 tons. No material other than clean builder's rubble may form part of the load (eg. plastic, iron, wood).	R 25.22	R 26.96
Klapmuts Transfer Station				
Disposal of general waste	Per metric ton or part thereof	Only waste from within WC024 allowed. Proof of origin of waste to be declared by user at disposal facility (written proof if requested)	R 717.40	R 604.78
Disposal of general waste	Per 500 kg or part thereof	Only waste from within WC024 allowed. Proof of origin of waste to be declared by user at disposal facility (written proof if requested)	R 344.61	R 302.39
Disposal of general waste	Per 250 kg or part thereof	Only waste from within WC024 allowed. Proof of origin of waste to be declared by user at disposal facility (written proof if requested)	R 172.30	R 151.22
Disposal of clean garden waste (ONLY grass cuttings, leaves etc.) *If it contains any other waste then it will be deemed contaminated garden waste and classified as general waste	Per metric ton or part thereof	Vehicle with a carry capacity up to 1.5 tons. Must show the latest account that reflects WC024 residency or proof of where in WC024 work is being done. Limited to 3 loads per day.	Free	FREE
Disposal of clean builders' rubble (No plastic,iron, wood,etc.) *If it contains any other waste then it will be deemed contaminated builder's rubble and classified as general waste	Per metric ton or part thereof	Vehicle with a carrying capacity up to 1.5 tons. No material other than clean builder's rubble may form part of the load (eg. plastic, iron, wood). Limited to 3 loads per day.	Free	FREE
Franschhoek Drop-off				
Residential properties ONLY  Disposal of garage waste.				
* Garage waste is any household waste other than clean garden waste, clean builders' rubble, domestic waste or kitchen waste from residential properties.	Car, trailer, LDV	Vehicles with a carrying capacity up to 1.5 tons. These are limited to excess waste/ items that cannot fit into your household wheelie bin. Proof of the latest account that reflects payment for refuse removal needs to be shown. Limited to one load per month.	Free	FREE
Disposal of clean garden waste (ONLY grass cuttings, leaves etc.) *If it contains any other waste then it will be deemed contaminated garden waste and classified as general waste	Per metric ton or part thereof	Vehicles with a carry capacity up to 1.5 tons. Must show the latest account that reflects WC024 residency or proof of where in WC024 work is being done. Limited to 1 load per day, maximum 2 loads per week.	Free	FREE
Disposal of clean builders' rubble (No plastic,iron, wood,etc.) *If it contains any other waste then it will be deemed contaminated builder's rubble and classified as general waste	Per metric ton or part thereof	Vehicles with a carry capacity up to 1.5 tons. Must show the latest account that reflects WC024 residency or proof of where in WC024 work is being done. Limited to 1 load per day, maximum 2 loads per week.	Free	FREE

ALL VEHICLES WITH A CARRYING CAPACITY OF 1.5 TONS OR MORE FOR BUILDER'S RUBBLE AND
VEHICLES WITH A CARRYING CAPACITY OF 2 TONS OR MORE FOR GARDEN WASTE MUST BE DISPOSED OF AT THE STELLENBOSCH LANDFILL SITE

		: INFRASTRUKTUUR DIENSTE : INFRASTRUCTURE SERVICES		
SERVICES RENDERED	UNIT	COMMENTS	Tarief/ Tariff Excl. VAT 2023/24	Tarief/ Tariff Excl. VAT 2024/25
Stellenbosch Waste Material Recovery facility				
Disposal of garage waste.  * Garage waste is any household waste other than clean garden waste, clean builders' rubble, domestic waste or kitchen waste from residential properties.	Car, trailer, LDV	Vehicles with a carrying capacity up to 1.5 tons. These are limited to excess waste/ items that cannot fit into your household wheelie bin. Proof of the latest account that reflects payment for refuse removal needs to be shown.	Free	FREE
Clean recyclable waste material.	Per metric ton or part thereof	ONLY clear filled bags allowed.No filled black bags wil be allowed on site.Must show the latest account that reflects WC024 residency or proof of where in WC024 work is being done.	Free	FREE
Disposal E-Waste	Car, trailer, LDV	Vehicle with a carrying capacity up to 1.5 tons. These are limited to items generated on residential properties. Proof of the latest account that reflects payment for refuse removal needs to be shown.	Free	FREE
	•			
Replacement of bin or lid or wheel or axel For bin age up to 5 years		For malicious damage where there is negligence on the part of the owner.		COST +15%
For the replacement of a complete bin	Replacement	Applicable to malicious damage Lost or stolen bin must be reported to the nearest Police Station and a case number be presented to Council before replacement commences. The replacement due to theft on refuse removal day will be excluded from this arrangement. Client still to obtain a case number from the SAPS and present it to Council before replacement will take effect. Maximum of twice per year.		FREE
Hiring and servicing of 240ℓ bins	•			
Hiring of 240ℓ wheelie bin	Per bin per day	For the hiring of 240ℓ bins to a third party within WC024 (includes delivery, collection and servicing of the bin). Subject to prior approval and availability.	R 71.87	R 76.83
Servicing of event bins	Per lift	A charge to empty a event bin.	R 62.44	R 66.74
Hiring of 240ℓ wheelie bins: Basic charge for collection and/or delivery on Saturday	Once-off per event	Compulsory fee to be paid when hiring muncipal wheelie bins for events taking place over a weekend in WC024	R 3 572.42	R 3 818.92
Hiring of 240ℓ wheelie bins: Basic charge for collection and/or delivery on Sunday	Once-off per event	Compulsory fee to be paid when hiring muncipal wheelie bins for events taking place over a weekend in WC024	R 4 709.11	R 5 034.03

#### SUNDRY TARIFFS

### **DIREKTORAAT: INFRASTRUKTUUR DIENSTE**

DIRECTORATE: INFRASTRUCTURE SERVICES								
	Tarief/ Tariff 2023/24 (Incl. VAT)		Tarief/ Tariff Excl. VAT 2024/25					
	<u></u>	ici. VAI)		2024/20		1070	(	ici. VAI)
*Industrial Effluent Treatment Basic Tariff (T): R/kl effluent discharge excluding penalties and contract arrangements.	R	17.09	R	15.90	R	2.39	R	18.29
*Industrial Effluent Conveyancy Basic Tariff (C): R/kl effluent discharge excluding penalties and contract arrangements.	R	7.77	R	7.23	R	1.08	R	8.31
Clearance of septic tanks: per 5 000 litre of part thereof	R	2 168.96	R	2 018.00	R	302.70	R	2 320.70
Waste Water disposal at designated facility per kl	R	136.70	R	127.20	R	19.08	R	146.28
Chemical toilet disposal at designated facility per toilet	R	133.60	R	124.30	R	18.65	R	142.95
* Special agreements when industry do pre-treatment		N/A		N/A		N/A		N/A

#### FORMULA FOR THE CALCULATION OF EFFLUENT DISCHARGE CHARGES (Schedule C of Bylaws)

Discharge Cost = Basic Tariff + COD Surcharge + Substance Limit Surcharge Discharge Cost = (Vw) (SVC) + (Vie) (T) ((COD - 1000)/1000) + (Vie) (T) (SF)

SVC = Sewerage Volumetric Charge (T + C) in terms of above tariffs (Conveyancy and Treatment)

Surcharge Factor (SF) = ((X - L) / L)

X = Concentration in discharge of one or more of parameters listed in Schedule A of Bylaws

L = Limit of applicable parameter as listed in Schedule A of Bylaws

Special agreements to be approved by council

### SUNDRY TARIFFS

## DIREKTORAAT: INFRASTRUKTUUR DIENSTE DIRECTORATE: INFRASTRUCTURE SERVICES

DIRECTORATE: INFRASTRUCTURE SERVICES								
SCIENTIFIC SERVICES/WETENSKAPLIKE DIENSTE	Tariff 2023/24 (Incl. VAT)	Tarief/ Tariff Excl. VAT 2023/24		cl. VAT 023/24		)24/25 AT 15%	2	Tariff 023/24 cl. VAT)
PARAMETERS								
PHYSICAL ANALYSIS								
Temperature	60.20	52.35	R	53.04	R	7.96	R	61.00
Ph @ 25°C	60.20	52.35	R	53.04	R	7.96	R	61.00
Electrical conductivity @ 25°Cms-1	60.20	52.35	R	53.04	R	7.96	R	61.00
Turbidity (NTU)	60.20	52.35	R	53.04	R	7.96	R	61.00
Total suspended solids (TSS) 105°C mg/1	154.79	134.60	R	139.13	R	20.87	R	160.00
Total dissolved solids (TDS-gravimetric) mg/1	154.79	134.60	R	139.13	R	20.87	R	160.00
Inorganic dissolved solids (VSS) @600°Cmg/1	240.79	209.38	R	221.91	R	33.29	R	255.20
Settle able solids@ 30min in ml	154.79	134.60	R	142.70	R	21.40	R	164.10
Volatile organic matter percentage (%)	240.79	209.38	R	221.74	R	33.26	R	255.00
CHEMICAL ANAYLSIS								
NITRATE (NO <sup>-3</sup> ) mg/1	197.79	171.99	R	181.74	R	27.26	R	209.00
NITRITE (NO <sup>-2</sup> ) mg/1	197.79	171.99	R	182.17	R	27.33	R	209.50
ORTHO PHOSPHATE (PO <sup>-3</sup> 4) mg/1	113.51	98.71	R	104.70	R	15.70	R	120.40
TOTAL PHOSPHATE (PO <sup>-3</sup> 4) mg/1	447.18	388.85	R	412.17	R	61.83	R	474.00
AMMONIA as N (NH3) mg/1	113.51	98.71	R	104.61	R	15.69	R	120.30
SULPHIDES (S) mg/1	292.39	254.25	R	269.57	R	40.43	R	310.00
SULPHATE (SO <sup>-2</sup> 4) (total) mg/1	120.39	104.69	R	110.96	R	16.64	R	127.60
FREE & TOTAL residual chlorine (CL <sup>-2</sup> )	86.00	74.78	R	79.26	R	11.89	R	91.15
CHLORIDE as C1 mg/1	120.39	104.69	R	110.93	R	16.64	R	127.57
PHENOLIS (C6H5OH)	567.57	493.54	R	523.04	R	78.46	R	601.50
COD unfiltered mg/1	240.79	209.38	R	221.70	R	33.25	R	254.95
COD filtered mg/1	275.19	239.29	R	253.65	R	38.05	R	291.70
COD dilution (included in unfiltered) mg/1	240.79	209.38	R	221.91	R	33.29	R	255.20
PHENOLIS C6H5OH (total) mg/1	567.57	493.54	R	523.09	R	78.46	R	601.55
CHROMATE TEST (CHROMIUM cr6+) as Cr mg/1	686.25	596.74	R	632.52	R	94.88	R	727.40
CYANIDE as CN	567.57	493.54	R	523.17	R	78.48	R	601.65
SULPHIDES (SO <sup>-2</sup> 3) mg/1	567.57	493.54	R	523.09	R	78.46	R	601.55
MICROBIOLOGICAL & BACTERIOLOGICAL ANALYSIS								
FAECAL COLIFOMS COUNT/100ml	423.10	367.91	R	390.00	R	58.50	R	448.50
E.COLI COUNT/100ml	423.10	367.91	R	390.00	R	58.50	R	448.50

	SUNDRY TA	RIFFS	•	•	•			
DIREKTORA	DIREKTORAAT: INFRASTRUKTUUR DIENSTE							
DIRECTORAT	E: INFRAST	RUCTURE SER	VICES					
	Tariff 2023/24 (Excl. VAT)	2023/24 VAT 15%	Tariff 2023/24 (Incl. VAT)	Tariff 2024/25 (Excl. VAT)	2024/25 VAT 15%	Tariff 2024/25 (Incl. VAT)		
ROADS TRANSPORT & STORMWATER								
Lowering of kerbs ( the tariff remains the same already adequately priced)	595.05	89.26	684.31	R 630.75	R 94.61	R 725.37		
Inspection fee for the construction of facility signs	292.04	43.81	335.85	R 309.56	R 46.43	R 356.00		
Construction of facility sign	1 038.38	155.76	1 194.14	R 1 100.68	R 165.10	R 1 265.79		
Construction of vehicle access over stormwater / irrigation channels	Actual (	l Cost/Werklike kost	e + 10%	Actual 0	l Cost/Werklike kos I	l te + 10% l		
Temporary road closures undertaken by the Municipality (12 hours)	7 852.50	1 177.88	9 030.38	R 8 323.65	R 1 248.55	R 9 572.20		
Development Charge (DC) - Parking Per parking bay	174 512.15	22 762.45	197 274.60	R 184 982.88	R 27 747.43	R 212 730.31		

#### WAYLEAVE TARIFFS DIREKTORAAT: INFRASTRUKTUUR DIENSTE **DIRECTORATE: INFRASTRUCTURE SERVICES** Tariff 2024/25 2024/25 Tariff 2024/25 ASSET MANAGEMENT AND SYSTEMS SECTION Tariff 2023/24 Unit WAYLEAVE ADMINISTRATION TARIFFS (Incl. VAT) (Excl. VAT) **VAT 15%** (Incl. VAT) 1.1 Administration fee for a miscellaneous wayleave to use the road per application R 559.71 R 503.74 R 75.56 R 579.30 reserve for a period of one month or less other than to install an underground service PLUS: Inspection Fee (once-off) per application R 111943 R 1 007 49 R R 1 158.61 151 12 For the temporary use of the road reserve for less than one month other than for the installation of an underground service, including for; the placement or storage of an item such as a chemical toilet, container, ladder, scaffolding, mobile crane or materials, pumping of concrete, excavation of trial holes. The fee is payable in advance. PLUS: The cost of all inspections during the course of the wayleave from services verification to the site rehabilitation after construction. The fee is payable in advance. per application R 1119.43 R 1007.49 R 1 158.61 1.2 Administration fee for a wayleave or permit to use the road reserve 151.12 R to install an underground service (total construction duration is less than ten working davs) PLUS: Inspection Fee (once-off) per application R 2 238.86 R 2 014.97 R 302.25 R 2 317.22 For the use of the road reserve to install a pipe, tunnel, cable or duct for water, electricity. communication, or any other service – where the total construction duration is less than ten working days. The fee is payable in advance. The cost of all inspections during the course of the wayleave from services verification to the site rehabilitation after construction. The fee is payable in advance. 1.3 Administration fee for a wayleave or permit to use the road reserve per application R 3 358.29 R 3 022.46 3 475.83 R 453.37 to install an underground service PLUS: Inspection Fee (per month, based on the total construction duration) per month of R 2 238.86 R 2 014.97 302.25 2 317.22 construction. per application For the use of the road reserve to install a pipe, tunnel, cable or duct for water, electricity, communication, or any other service. The fee is payable in advance. PLUS: The cost of all inspections during the course of the wayleave from services verification to the site rehabilitation after construction. The fee is payable in advance 1.4 Tariff for authorised trenching across a municipal roadway (per Per m R 5 597.15 R 5 037.44 R 755.62 R 5 793.05 metre of trenching) measured from 0.5m behind the kerb or road edge For using an open trench to cross a roadway to install a pipe, cable or duct for water, electricity, communication or any other service. This tariff applies if the municipality grants written authorisation for a roadway trench before digging of the trench commences. The applicant may not begin roadway trenching before paying the roadway open trench fee and the Municipality issues written authorisation. The fee is payable when the written authorisation The roadway open trench fee is for the increased maintenance and reconstruction costs and inherent degradation of the roadway caused by roadway trenching. It applies even if the trench is reinstated in compliance with the Municipality's requirements and standards. 1.5 Tariff for unauthorised use of the road reserve for a period of more per month R 1679.15 R 1511.23 R 226.68 R 1 737.92 than one month other than to install an underground service (100% of admin & inspection fee under tariff 1.1) For the use of the road reserve beyond the one month allowed by the miscellaneous wayleave application. This is for holders of an approved miscellaneous wayleave that has expired and has not been renewed. 1.6 Tariff for unauthorised commencement of use of the road reserve R 5 597.15 R 5 037.44 R 755.62 R 5 793.05 per month

For the commencement of use of the road reserve (i.e. encroachment) without an approved wayleave or before Stellenbosch Municipality issues a wayleave.

DIREKTORAAT: INF DIRECTORATE: INF					
ASSET MANAGEMENT AND SYSTEMS SECTION WAYLEAVE ADMINISTRATION TARIFFS	Unit	Tariff 2023/24 (Incl. VAT)	Tariff 2024/25 (Excl. VAT)	2024/25 VAT 15%	Tariff 2024/25 (Incl. VAT)
1.7 Tariff for unauthorised use of the road reserve to install an underground service  Where construction period was 10 working days or less (200% of admin & inspection fee under tariff 1.2)  Where construction period was more than 10 working days (200% of admin & inspection fee under tariff 1.3)  For the commencement of an installation of an underground service without an approved wayleave or before Stellenbosch Municipality issues a wayleave.  Includes a 100% surcharge which applies regardless of whether Stellenbosch Municipality issues a wayleave.	per application	R 6716.58 R 11 194.30	R 6 044.92 R 10 074.87	R 906.74 R 1511.23	R 6 951.66 R 11 586.10
1.8 Tariff for unauthorised trenching across a municipal roadway (per metre of trenching) (200% of tariff 1.6)  For commencement of a roadway trench without written authorisation or before the Municipality issues written authorisation for the roadway trench. Includes a 100% surcharge. The surcharge applies regardless of whether the Municipality issues a written authorisation, and regardless of whether the roadway trench is necessary.	Per m measured from 0.5m behind the kerb or road edge	R 11 194.30	R 10 074.87	R 1511.23	R 11 586.10
1.9 Tariff for unauthorised after-hours use of the road reserve for the installation of an underground service  For the commencement of use of the road reserve to install an underground service outside of business hours. Work performed under an approved wayleave can only be performed in regular working hours (Mondays – Thursdays 08:00-17:00 and Fridays 08:00-15h00).  Working after hours, on public holidays or the weekend is not permitted.	per occasion	R 5 597.15	R 5 037.44	R 755.62	R 5 793.05
1.10 Tariff for excavations being left open for longer than ten working days  On completion of the Work, all trenches and excavations in the public road reserves must be backfilled and reinstated as soon as possible in accordance with the technical specifications. Failure to do so represents an unacceptable safety hazard.	per occasion	R 5 597.15	R 5 037.44	R 755.62	R 5 793.05
1.11 Tariff for unauthorised site abandonment for a period exceeding 14 days     The wayleave holder may not leave the site for more than fourteen days without permanently reinstating the site.	per occasion	R 5 597.15	R 5 037.44	R 755.62	R 5 793.05
1.12 Tariff for not cleaning or reinstating the road reserve within 14 days of completion  The construction site's cleaning up, and the reinstatement to its previous condition is considered part of the Work. It must be completed within 14 days after the construction work has been completed.	per occasion	R 5 597.15	R -	R -	R -
WAYLEAVE ADMINISTRATION REFUNDABLE DEPOSITS					
<b>2.1 Services Deposit</b> A services deposit is required where there is a risk of damage to municipal services. It is determined by the service co-ordinator and is based on the replacement value of the services in close proximity to the Works e.g. Cost of cable repairs: LV - R	per application				
2.2 Bank Guarantee / Appropriate Business Insurance Another acceptable form of partial deposit is a bank guarantee as surety in favour of Stellenbosch Municipality or appropriate business insurance. NB: The first R25,000 of the Services Deposit must be paid into the recoverable cost account of Stellenbosch Municipality. A Bank Guarantee or appropriate business insurance can cover the balance of the required Services Deposit.	per application				
WAYLEAVE ADMINISTRATION TARIFF NOTES					
3.1 Unless the context indicates otherwise, 'road reserve 'includes a roadway, sidewalk footway and verge. 3.2 Suppose Stellenbosch Municipality incurs any costs resulting from Work in or use of the road reserve including remedying substandard or non-compliant reinstatement repairing damage, 3rd party claims, or cleaning of the site. In that case, the actual costs will be offset against the deposit (plus 10% administration fee, including VAT). The Municipality will refund the balance if any.					
3.3 All internal Departments or State Funded Projects (National or Provincial), where Stellenbosch Municipality will take over the infrastructure, will be exempted from paying the Administrative Fee, Refundable Deposits Non-Refundable Payments and/or Penalties.      3.4 No micro trenching is allowed in the WC024.					

SUNDRY TARIFFS DIREKTORAAT: BEPLANNING EN ONTWIKKELING DIENSTE **DIRECTORATE: PLANNING AND DEVELOPMENT SERVICES** COMMENTS TYPE SERVICES INTERVAL **TOTAL PER TOTAL PER TOTAL PER TOTAL PER** DEPOSIT R/M2 REQUIRED MONTH DAY WEEK YEAR m2 Rentals: Kayamandi Economic Corridor Formal Kiosks 30% discount for Non-Profitable 40.00 400.00 R 4 800.00 Full amount 10 Organisations. In the case of meritorious cases, the Accounting Officer may grant discounts larger than 30% 12 460.00 R R R 40.00 R R 5 520.00 Full amount 12.5 R 40.00 R 500.00 R R R 6 000.00 Full amount 13 R 40.00 R 520.00 R R 6 240.00 Full amount R 13.5 R 40.00 R 540.00 R R R 6 480.00 Full amount 560.00 R 14 R 40.00 R R 6 720.00 Full amount 14.5 40.00 R 580.00 R R R 6 960.00 Full amount R 15 7 200 00 R 40.00 R 600 00 R R R Full amount 15.5 R 40.00 R 620.00 R R R 7 440.00 Full amount Full amount Internet Café 16 R 40.00 R 640.00 R R R 7 680.00 Restaurant 17.3 R 42.00 R 726.00 R R R 8 719.00 Full amount 11 088.00 Full amount 22 R 42.00 R 924.00 R R R ATM"s As per negotiated agreement Informal Kiosks 10 R 20.00 R 200.00 R 40.00 R R 1 800.00 R Conference facility 30% discount for Non-Profitable per day R R R 5 000.00 R R R organisations. In the case of meritorious cases, the Accounting Officer may grant discounts larger than 30% Amphi Threatre 30% discount for Non-Profitable R R 1 000.00 R per day R R R organisations. In the case of meritorious cases, the Accounting Officer may grant discounts larger than 30% **Rentals: Local Economic Development Hubs** Erf 2235 Businee Support Incubator/centre 235 R R 11 045.00 R 132 540.00 Full amount Mooiwater Homestead R Erven 2751& 6314 Incubator and affordable rentals for 400 R 47.00 R 18 800.00 R R 225 600.00 Full amount Old Agricultural Hall Arts, crafts and tourism activities Erven 230, Affordable space rentals for shops and 210 R 47.00 R 9 870.00 R R R 118 440.00 Full amount Franschhoek Triangle tourism activities Old Clinic building Business Development, , incubator and 293 R 47.00 R 13 771.00 R R R 165 252.00 Full amount rental space (arts, crafts, shops, offices, Stellenbosch tourism activities Rentals:Informal Trading sites Stellenbosch Town Open Kiosks per kiosk R 216.00 R 30.00 R 72.00 R 1 500.00 R Idas Valley R R 15.00 R 36.00 R 750.00 R Open Kiosks per kiosk 90.00 Cloetesville R 15.00 36.00 750.00 R 90.00 R R R Open Kiosks per kiosk Kayamandi R 36.00 750.00 R Open Kiosks per kiosk 90.00 R 15.00 R R Kayamandi Bridge Closed Kiosks per kiosk R 20.00 R 268.00 R 1 800.00 R Klapmuts Open Kiosks per kiosk 90.00 15.00 36.00 750.00 R R 20.00 R 1 400.00 R Closed Kiosks 200.00 R per kiosk Franschhoek Town R 216.00 R 30.00 R 72.00 1 500.00 R Open Kiosks per kiosk Groendal & Langrug 90.00 R 15.00 36.00 750.00 R Open Kiosks per kiosk R 20.00 Closed Kiosks R 200.00 1 400.00 per kiosk R Foodtrucks Mobile per mobile R 850.00 R 90.00 R 210.00 R 1 800.00 R Use of Infomal Trading Site for Events / Conference Facility Conference 30% discount for Non-Profitable Events Facility organisations. In the case of meritorious cases, the Accounting Officer may grant discounts larger than 30% 3 500.00

	SILLLIAD	JSCH WUNICIPALITY				
		SUNDRY TARIFFS				
		NNING EN EKONOMIESE ONTWIKKELI NING AND ECONOMIC DEVELOPMENT				
	To be read in o	conjunction with the Tariff Rules.				
SERVICES RENDERED	UNIT	REMARKS	Tariff 2023/24 (Incl. VAT)	Excl. VAT 2024/25	2024/25 VAT 15%	Tariff 2024/25 (Incl. VAT)
LAND USE MANAGEMENT FEES						
REZONING & DETERMINATION OF A ZONING						
Rezoning, inclusive of a determination of a zoning	Per application per property		R 10 300.00	R 9 391.30	R 1 408.70	R 10 800.00
PERMANENT DEPARTURE						
Departure applications including but not limited to building lines, coverage, height, bulk, parking.	Per application per property	Per Property. All indigent residents who are registered as such with the Municipality and with proof submitted together with application, as well as subsidised housing schemes property owners will be exempted from applicable fees.	R 2 600.00	R 2 347.83	R 352.17	R 2 700.00
TEMPORARY DEPARTURE & PERMISSION IN TERMS OF CONSENT USE IN TERMS OF THE ZONING SCHEME		AL USES & TECHNICAL APPROVALS) & PE				
Submitted in urban and rural areas	Per application per property		R 2 600.00			
Home Day Care or Day Care Centres & Occasional Use of Land	Per application per property (per use)		R 210.00	R 191.30	R 28.70	R 220.00
SUBDIVISION & CONSOLIDATION & AMENDMENT OR CA	NCELLATION OF SUBDIVISION PL	LAN (GENERAL PLAN/DIAGRAM)				
Subdivision, Consolidation, Amendment or Cancellation of an approved subdivision plan (or part thereof), including a general plan or diagram	Per application		R 5 200.00	R 4 739.13	R 710.87	R 5 450.00
<b>EXEMPTION CERTIFICATES (SUBDIVISION / CONSOLIDA</b>	TION) ADMINISTRATIVE FEE					
	Per request		R 1 050.00	R 956.52	R 143.48	R 1 100.00
REMOVAL, RELAXATION, SUSPENSION OR AMENDMENT	OF RESTRICTIVE TITLE DEED C	ONDITIONS				
Removal, relaxation, suspension or amendment	Per application per property		R 2 600.00	R 2 347.83	R 352.17	R 2 700.00
AMENDMENT, DELETION OR IMPOSITION OF CONDITION	IS IN RESPECT OF AN EXISTING A	APPROVAL				
Amendment of conditions of approval (by the deletion, imposition or amendment of conditions)	Per application	Per application	R 5 200.00	R 4 739.13	R 710.87	R 5 450.00
EXTENSION OF VALIDITY OF APPROVAL						
Extension of validity period of an approval	Per application	Per application	inclusive of		inclusive of	50% of current application fee inclusive of VAT

	DIREKTORAAT: BEPLANNING EN EKONOMIESE ONTWIKKELING DIRECTORATE: PLANNING AND ECONOMIC DEVELOPMENT							
To be read in conjunction with the Tariff Rules.								
SERVICES RENDERED	UNIT	REMARKS	Tariff 2023/24 (Incl. VAT)	Excl. VAT 2024/25	2024/25 VAT 15%	Tariff 2024/25 (Incl. VAT)		
PERMISSION IN TERMS OF CONDITION OF APPROVAL / A	ADMINISTRATIVE PERMISSIONS OF	R APPROVALS						
All permissions required in terms of a condition of approval or administrative permission or approval inclusive of but not limited to: Site Development Plans; HOA Constitutions; Architectural / Design / Aesthetic Manuals or Guidelines, Landscaping Plans & Phasing Plans.	Per application	Per application. All permissions or approvals that is required and originates from a condition of an approval attached to a land use application granted by the municipality, will be exempted from this tariff. Any subsequent applications for the amendment to such permissions / approvals on the initiative of the applicant will not be exempted.	R 2 600.00	R 2 347.83	R 352.17	R 2 700.00		
CLOSURE OF PUBLIC PLACE OR ROAD OR PART THERE	<u>-                                      </u>							
Closure of Public Place / Roads or Part thereof	Per application	Per application	R 5 200.00	R 4 739.13	R 710.87	R 5 450.00		
DISESTABLISHMENT OF HOME OWNERS ASSOCIATION								
Disestablishment of HOA	Per application	Per application	R 2 600.00	R 2 347.83	R 352.17	R 2 700.00		
RECTIFY A FAILURE OF A HOME OWNERS ASSOCIATION	TO MEET ITS OBLIGATIONS							
Rectification	Per application	Per application	R 2 600.00	R 2 347.83	R 352.17	R 2 700.00		
PERMISSION FOR RECONSTRUCTION OF EXISTING BUIL	DING CONSTITUTING A NON-CON	FORMING USE						
Permission for reconstruction of existing building constituting a non-conforming use	Per application	A permission required for the reconstruction of an existing building that constitutes a non-conforming use that is destroyed or damaged to the extent that it is necessary to demolish a substantial part of the building	R 5 200.00	R 4739.13	R 710.87	R 5 450.00		
NAMING AND NUMBERING OF STREETS AND PUBLIC PL	ACES / BUILDINGS							
Naming and numbering of streets, Places and Buildings	Per application	Per application	R 2 600.00			R 2 700.00		
Renaming of Streets, Places and Buildings	Per application	Per application	R 5 200.00	R 4 739.13	R 710.87	R 5 450.00		
ADVERTISING FEES								
Advertisements in the press (All advertisements)	Basic per placement	This is a basic advertising fee. Should the actual costs be more, the applicant is liable for such extra costs upon receipt of a quote.	Per Quotation	Per Quotation	Per Quotation	Per Quotation		
Serving of notices	For every 10 letters or part thereof		R 850.00	R 782.61	R 117.39	R 900.00		

	DIREKTORAAT: BEPLANNING EN EKONOMIESE ONTWIKKELING DIRECTORATE: PLANNING AND ECONOMIC DEVELOPMENT							
	To be read in co	njunction with the Tariff Rules.						
SERVICES RENDERED	UNIT	REMARKS	Tariff 2023/24 (Incl. VAT)	Excl. VAT 2024/25	2024/25 VAT 15%	Tariff 2024/25 (Incl. VAT)		
OTHER								
Deviation from Council Policies & By-laws	Per application per property	Per application per property	R 5 200.00	R -	R -	R -		
Appeals submitted by Applicant	Administration cost per appeal		R 2 600.00	R 2 347.83	R 352.17	R 2 700.00		
Appeals submitted by parties other than the applicant			R 1 100.00	R 1 000.00	R 150.00	R 1 150.00		
Intervener Status for all applicants	Per application		R 5 200.00	R 4 739.13	R 710.87	R 5 450.00		
Transfer Clearance	Per transferable erf	Inclusive of POA and CRT	R 550.00	R 504.35	R 75.65	R 580.00		
Zoning Certificate	Per erf	Provincial and national government will be exempted from application fees for state owned land.	R 550.00	R 504.35	R 75.65	R 580.00		
Business Licence	Per application		R 500.00			R 525.00		
CONTRAVENTION PENALTY						•		
Contravention penalty is applied in accordance with a Council Policy, By-law and/or any such enabling planning legislation and associated provisions		Formula for Contravention Penalty: ((actual area/m² multiply by penalty rate A) + (indirect area /m² multiply by penalty rate B)) x (valuation/m²) = R/m² The area of the construction activity (actual area per square meter x penalty rate A) and/or land area (indirect area per square meter x penalty rate B) that is unlawfully utilised in terms of the relevant zoning of the property) multiplied by (the municipal value per square meter (m²) of the land and/or building as stipulated in the current valuation roll of the municipality as on the date that is indicated on the contravention notice)	((actual area/m² multiply by penalty rate A) + (indirect area /m² multiply by penalty rate B)) x (valuation/m²) = R/m² Penalty Rate A = 10% Penalty Rate B = 5%		Tariff Replaced			
Contravention penalty related to any dwelling unit where no unauthorised material structural changes or additions have been undertaken or unauthorised new structures have been developed to facilitate the unauthorised land use activity.	Per application and per Dwelling Unit or separate structures where applicable		R 0.00	R 8 695.65	R 1 304.35	R 10 000.00		
Contravention penalty related to any dwelling unit where unauthorised material structural changes or additions have been undertaken or unauthorised new structures have been developed to facilitate the unauthoirsed land use activity.	Per application and per Dwelling Unit or separate structures where applicable		R 0.00	R 21 739.13	R 3 260.87	R 25 000.00		

#### DIREKTORAAT: BEPLANNING EN EKONOMIESE ONTWIKKELING **DIRECTORATE: PLANNING AND ECONOMIC DEVELOPMENT** To be read in conjunction with the Tariff Rules. Tariff 2023/24 Excl. VAT 2024/25 Tariff 2024/25 UNIT **REMARKS** SERVICES RENDERED (Incl. VAT) 2024/25 **VAT 15%** (Incl. VAT) Contravention penalty related to any land use type other Per application and per separate than a dwelling unit where no unauthorised material structure where applicable structural changes or additions have been undertaken or unauthorised new structures have been developed to facilitate the unauthorised land use activity. R 0.00 R 86 956.52 R 13 043.48 R 100 000.00 Contravention penalty related to any land use type other Per application and per separate than a dwelling unit where there were unauthorised structure where applicable material structural changes or additions or where new unauthorised structures have been developed to facilitate the unauthorised land use activity. R 0.00 R 217 391.30 R 32 608.70 R 250 000.00 PRINTING FEES: PHOTOCOPIES / COMPUTER PRINTS - Mono (back and white) A4 R 5.00 R 4.35 R 0.65 R 5.00 per copy 11.30 R А3 R 13.00 R 1.70 R 13.00 per copy Α2 R 60.00 R 52.17 R 7.83 R 60.00 per copy R 80.00 R 10.43 R 69.57 R 80.00 per copy 82.61 R R 95.00 R 12.39 95.00 per copy PRINTING FEES: PHOTOCOPIES / COMPUTER PRINTS - Colour line prints R 8.00 R 6.96 R 1.04 R 8.00 per copy А3 1.83 **R** R 14.00 R 12.17 R 14.00 per copy 10.43 | **R** R 80.00 R 69.57 R 80.00 per copy A1 R 100.00 R 86.96 R 13.04 | **R** per copy 100.00 156.52 R per copy R 180.00 R 23.48 | **R** 180.00 PRINTING FEES: PHOTOCOPIES / COMPUTER PRINTS - Full colour prints (photo) 1.17 R R 9.00 R 7.83 R 9.00 per copy А3 R 16.00 R 13.91 R 2.09 **R** per copy 16.00 156.52 R R per copy R 180.00 R 23.48 180.00 A1 R 230.00 R 200.00 R 30.00 R 230.00 per copy R R 400.00 R 347.83 R 52.17 400.00 per copy R 500.00 R 504.35 R 75.65 R Electronic information per document Electronic Information must be calculated 580.00 based on the time to compile the information, therefore it may be similar to the fee for compilation of a zoning certificate.

DIREKTORAAT: BEPLANNING EN EKONOMIESE ONTWIKKELING DIRECTORATE: PLANNING AND ECONOMIC DEVELOPMENT						
		injunction with the Tariff Rules.				
SERVICES RENDERED	UNIT	REMARKS	Tariff 2023/24 (Incl. VAT)	Excl. VAT 2024/25	2024/25 VAT 15%	Tariff 2024/25 (Incl. VAT)
HERITAGE RESOURCE MANAGEMENT FEES						
ADVISORY COMMITTEE SCRUTINY FEE						
	and/or demolitions < 500m <sup>2</sup>	Application	R 1 060.00	R 1 043.48	R 156.52	R 1 200.00
	and or demolitions >500m² and new	Building plans for buildings older than 60 years or situated in the historical core Per Application	R 1 590.00	R 1 478.26	R 221.74	R 1 700.00
SPATIAL PLANNING FEES						
COMPLEXITY FEES						
All Impact Assessments		Per study / assessment	R 4 300.00	R 3 930.43	R 589.57	R 4 520.00
APPLICATION FOR SIGNAGE (ALL ADVERTISING SIGNS A	ARE SUBJECT TO ADVERTISING A	ND SIGNAGE BY-LAW AS WELL AS FORMA	L BUILDING PLA	AN APPROVAL)		
Signs < 1m² (minimum fee)	per sign		R 455.00	R 417.39	R 62.61	R 480.00
Signs > 1m² minimum fee plus additional fee/additional m²			R 1 166.00	R 1 065.22	R 159.78	R 1 225.00
Flag (<5 flags) (minimum fee)	Up to 5 Flags	All Advertising signs are subject to Outdoor Advertising Policy	R 1 166.00	R 1 065.22	R 159.78	R 1 225.00
Flag (>5 Flags)		Minimum flag fee (R1 100.00) plus an additional fee per flag	R 159.00	R 146.09	R 21.91	R 168.00
BUILDING DEVELOPMENT FEES						
ALL BUILDING PLAN FEES						
ALTERNATIVE BUILDING PLAN FEE APPLICABLE TO ALL	CATEGORIES OF STANDARD BUIL	LDING PLAN FEES				
Applied to all building plan applications where building works has commenced without prior building plan approval or written provisional authorisations to commence with building works prior to building plan approval. Building works includes any site preparation in pursuance of the development of the property prior to actual construction works, like earth works and site levelling, excavations, foundations trenches, and premilmanary steel works in preparation of foundations.	Per Building Plan Application	Per Building Plan Application: This tariff will be exempted if the current registered owner can demonstrate with documentary proof that he / she acquired the property with the illegal building works and was consequently not personally responsible for such illegal building works.	applicable standard building plan fee	4x the applicable standard building plan fee for application	4x the applicable standard building plan fee for application	4x the applicable standard building plan fee for application
MINOR BUILDING WORKS (NATIONAL BUILDING REGULA	ATIONS)					
Minor building works - Residential (Excl. Boundary Walls >300m²)		Exemptions as per relevant Tariff Rules	R 600.00	R 547.83	R 82.17	R 630.00
Minor building works - Other than residential (Excl. Boundary Walls >300m²)		Exemptions as per relevant Tariff Rules	R 780.00	R 713.04	R 106.96	R 820.00

		PLANNING EN EKONOMIESE ONTWIKKEL PLANNING AND ECONOMIC DEVELOPMEN				
	To be re	ad in conjunction with the Tariff Rules.				
SERVICES RENDERED	UNIT	REMARKS	Tariff 2023/24 (Incl. VAT)	Excl. VAT 2024/25	2024/25 VAT 15%	Tariff 2024/25 (Incl. VAT)
CATEGORIES						
SINGLE RESIDENTIAL BUILDINGS		Includes Double Dwellings, Second Dwellings and Outbuildings and Additions thereto.				
0 - 25m²	Minimum fee		R 600.00	R 547.83	R 82.17	R 630.00
>25m²	R/m²	Calculate the total m² with the appropriate tariff	R 35.00	R 32.17	R 4.83	R 37.00
OTHER RESIDENTIAL	Block of flats, Townhouses, C	Group housing, Single Title				
0 - 25m²	Minimum fee		R 780.00	R 713.04	R 106.96	R 820.00
>25m²	R/m²	Calculate the total m <sup>2</sup> with the appropriate tariff	B 42.00	D 20.26	   D	R 44.00
NON RESIDENTIAL	R/m-	tami	R 42.00	R 38.26	R 5.74	R 44.00
NON RESIDENTIAL: COMMERCIAL	Includes shops, offices, servi	ice stations, hotels				
0 - 25m <sup>2</sup>	Minimum fee	ice stations, noters	R 780.00	R 713.04	R 106.96	R 820.00
>25m²	R/m²	Calculate the total m² with the appropriate tariff	R 45.00			
NON RESIDENTIAL: OTHER	Schools, Churches, Place of	Education (i.e. Daycares, technikons etc.)				
0 - 25m²	Minimum fee		R 780.00	R 713.04	R 106.96	R 820.00
>25m²	R/m²	Calculate the total m <sup>2</sup> with the appropriate tariff	R 35.00	R 32.17	R 4.83	R 37.00
NON RESIDENTIAL: INDUSTRIAL	Includes Factories, Warehous	ses, Offices in Industrial Areas				
0 - 25m²	Minimum fee		R 780.00	R 713.04	R 106.96	R 820.00
>25m²	R/m²	Calculate the total m <sup>2</sup> with the appropriate tariff	R 35.00	R 32.17	R 4.83	R 37.00
NON RESIDENTIAL: RURAL BUILDINGS	Limited to bona-fide agricultur	re structures. All residential or other uses to be rated a	at the applicable tar	iff category.		•
0 - 75m²	Minimum fee		R 780.00	R 713.04	R 106.96	R 820.00
> 75m²	R/m²	Calculate the total m <sup>2</sup> with the appropriate tariff	R 17.50	R 16.09	R 2.41	R 18.50
INTERNAL ALTERATIONS - ALL CATEGORIES		To be calculated as estimated value of alteration (Qs/Architect Estimate) X 0.008		Estimated value x 0.008	Estimated value x 0.008	Estimated value x 0.008
SKETCH PLAN FEE	1		ı			1
Single Residential	Per application	Fee not deductible from final plan fee.	R 780.00	R -	R -	R -
All other categories	Per application	Fee not deductible from final plan fee.	R 780.00	R -	R -	R -
INSTALLATIONS						
MAJOR HAZARD INSTALLATIONS	Per application	As prescribed by Building Development	R 780.00			R 820.00
LPG INSTALLATIONS (ALL INSTALLATIONS)	Per application	As prescribed by Building Development	R 780.00	R 713.04	R 106.96	R 820.00

#### DIREKTORAAT: BEPLANNING EN EKONOMIESE ONTWIKKELING **DIRECTORATE: PLANNING AND ECONOMIC DEVELOPMENT** To be read in conjunction with the Tariff Rules. Tariff 2023/24 Excl. VAT 2024/25 Tariff 2024/25 UNIT **REMARKS** SERVICES RENDERED (Incl. VAT) 2024/25 **VAT 15%** (Incl. VAT) MASTS Greenfield Per application R 1 080.00 R 986.96 R 148.04 **R** 1 135.00 Roof Top Per application R 1 080.00 R 986.96 R 148.04 1 135.00 Sports fields R 1 080.00 R 986.96 R 148.04 | **R** Per application 1 135.00 OTHER 1 739.13 R PROVISIONAL AUTHORISATION Per application Application for provisional authorisation to R 865.00 R 260.87 **R** 2 000.00 commence work before approval has been granted in terms of Section 7(6) of the Act. Applications to be in writing. Conditions apply. Not Refundable **EXTENSION OF VALIDITY** Per application Any application for extention of validity must R 780.00 R 1 739.13 R 260.87 R 2 000.00 be submitted prior to the lapsing date of current approved building plan which original approval is valid fo 12 months. Where an application is received for the R 1 620.00 R 1 739.13 R REQUEST : OCCUPANCY CERTIFICATE AFTER 260.87 2 000.00 issuing of an occupancy certificate for an OCCUPANCY OF COMPLETED BUILDING existing building where such certificate was not issued on completion of building work and prior to occupancy. No tariff for occupancy certificate prior to occupancy of the completed building. SECTIONAL TITLE PRIOR TO 1964 SCRUTINY FEE Per unit For the consideration of plans for existing R 780.00 R R R structures pre 1964 for Sectional Title purposes One application per event. R 780.00 R 713.04 R 820.00 SPECIAL EVENTS: TEMPORARY GRANDSTAND, Per application 106.96 **R** Maximum period of validity: 7 days. EXHIBITIONS AND TENTS **DEMOLITIONS (ALL APPLICATIONS)** R 780.00 R 713.04 R Per application 106.96 **R** 820.00

### TARIFF RULES BUILDING DEVELOPMENT MANAGEMENT

### DIREKTORAAT: BEPLANNING EN EKONOMIESE ONTWIKKELING DIRECTORATE: PLANNING AND ECONOMIC DEVELOPMENT

#### 1 EFFECTIVE DATE

- 1.1 Fees are effective from 1 July 2024.
- 1.2 These tariffs replace all previous tariffs charged by the Building Development Management branch of Council.

#### 2 METHOD OF PAYMENT

2.1 Fees can be paid in cash or electronically.

#### 3 TIME OF PAYMENT

- 3.1 Fees are due when an invoice for the proposed application is presented for payment.
- 3.2 The Building Plan Application **is deemed to be submitted after proof of payment** and no processing of applications will commence until receipt of payment of the fee/s is verified by finance.

#### 4 PROOF OF PAYMENT

4.1 A receipt must be issued to the applicant for all fees received. A copy of the receipt must be attached to the application.

#### 5 REFUNDS

- 5.1 All fees payable is set fees and are not deposits.
- 5.2 Approvals are valid for 12 months from date of Final Decision in terms of Section 7(5) of the NBR Act and building plan fees on lapsed plans are not refundable.
- 5.3 Building Plan Fees will only be waived or refunded in circumstances considered extraordinary by the Director: Planning & Economic Development, before commencement of evaluation process.

#### **6 SUBJECT TO CHANGE**

- 6.1 All fees and tariff rules are subject to change.
- 6.2 The fees applicable at the time of submission of the application are payable.

#### 7 EXEMPTIONS

- 7.1 The following applications are exempt from the payment of scrutiny fees:
  - Applications from Central or Provincial Government for work funded by the Government and for use by Government Departments. Building plan applications must however still be submitted and approved prior to commencement of any building works.
  - Building Plans for all buildings and structures erected for and by the Local Authority. Building plan applications must however still be submitted and approved prior to commencement of any building works.
  - All applications required to address / give effect to successful resettlement claims in terms of the Restitution of Land Rights Act, as well as in
    cases where land has been allocated to a successful claimant, such claimant is allowed to submit only one application (building plan), for
    residential development only, which application(s) will be exempted from building plan fees as per normal fees.
  - Applications from Orphanages and Homes for the Aged registered under the <u>National Welfare Act</u> 79 of 1965 (As amended), as well as any welfare institutions in the discretion of the Director. Building plan applications must however still be submitted and approved prior to commencement of any building works.
  - The Director: Planning & Economic Development may grant or refuse applications for the exemption of some or all the applicable Building Development application fees of a particular application which are necessitated due to changes to developments made at the request of the Spatial Development Planning department of the Stellenbosch Municipality in the interests of environmental or heritage conservation.
  - In cases where a successful land claimant submits a building plan for a purely non-residential development (which does not include any
    residential development) on land so obtained, such non-residential application is subject to all the fees applicable to any other similar
    application which was not obtained by way of the Restitution of Land Rights Act.
  - If a successful land claimant submits a building plan for a mixed-use development (which includes non-residential development) on land so obtained, such non-residential building plan gets charged the normal fees as specific for such application as if the non-residential part of the application is a separate application from the residential part of the development.

#### 8 OTHER FEES

- 8.1 Requests for information: if information is specifically requested in terms of the "Access of Information Act," the relevant fees as prescribed in terms of that Act apply.
- 8.2 Printing fees:
  - a) Printing fees are charged per page according to size in accordance with the applicable tariffs. Copies will only be made in the sizes that are available at a particular office.

## DIREKTORAAT: BEPLANNING EN EKONOMIESE ONTWIKKELING DIRECTORATE: PLANNING AND ECONOMIC DEVELOPMENT

#### 9 APPLICATION OF THE TARIFFS

- 9.1 Minor Building Work: As defined in the Building Regulations:
  - Each item charged for separately even if part of a full plan submission.
  - Aviary
  - Solid fuel store not exceeding 10m<sup>2</sup> in area and 2 m in height
  - Tool shed not exceeding 10m<sup>2</sup> in area
  - Child's playhouse not exceeding 5m<sup>2</sup> in area
  - Cycle shed not exceeding 5m<sup>2</sup> in area
  - Greenhouse not exceeding 15m<sup>2</sup> in area
  - Open sided car, caravan or boat shelter or a carport where such shelter or carport does not exceed 40m² in area
  - Any pergola
  - · Private swimming pool
  - Change room, not exceeding 10m<sup>2</sup> in area, at a private swimming pool
  - Lapa's and gazebos (with any type of roof covering) under 40m<sup>2</sup> in area
  - Any free-standing wall (<300m)
  - Reconstruction of fire and natural disaster damaged buildings at applicable rate as per single/other/non-residential categories
  - . Any other structure, not being a Minor Building Work as per definition, are charge per meter square of the applicable category
- 9.2 Applications for Alterations and Additions: Plans will be assessed as follows:
  - Additions: assessed on the area (square metres) per category
  - · Alterations: assessed on the QS/Architect estimated value and calculated at 0.009% of the value
- 9.3 Applications for Provisional Authorisation to Commence with the erection of a Building:

Applications for provisional authorisation to proceed with the erection of a building prior to final building plan approval will be considered on condition that:

- The application has been formally submitted (the full scrutiny fees paid) and the plans have been circulated to the applicable service
- The application for provisional authority is in writing and is fully motivated.
- The prescribed provisional authorisation fee is paid. This fee is not refundable.
- The application is for specific items of work clearly defined on the working drawings accompanying the building plan submission.
- Full Planning (Zoning) approval has been obtained or is otherwise in compliance with all applicable zoning provisions.
- The property must be not encumbered by private restrictive title deed conditions.
- Provisional authorisation may be subject to applicable conditions and may include to limit the extent to which the subject building works may be implemented under such provisional authorisation prior to final approval of the building plan application.
- Any work done prior to the approval the building plans is entirely at the applicant's risk and should the plans require amendments or should the
  application be refused for any reason the work already completed will have to altered or removed as the case may be at the applicant's
  expense.
- 9.4 Minimum Fee for Social Responsibility to the discretion of Director: Planning & Economic Development as specified.
  - An approved minimum application fee for private Subsidised Housing Projects will be considered on condition that:
  - Subsidised Proof in accordance with the Housing Code to be presented and submitted with building plan applications
  - The minimum application fee is applicable to each application and is not a bulk application fee
  - · Pre-submission notification to be submitted, indicating the number of erven, with erf numbers approved for subsidised housing
- An application for the extension of validity of a building plan approval must be submitted prior to the lapsing date of the subject approval and the decision on the extension of validity may be made on a date after the subject approval has lapsed. An application for the extension of the validity of a building plan approval after the lapsing date will be invalid. During the period when a decision on the extension of the validity of a building plan approval is pending after the building plan approval has already lapsed, the subject building plan approval may not be acted on until such time as the decision on the extension of the validity has been taken. An application for the extension of validity may only be made once, and if approved, will only be valid as an extension of the original approval period for a further period of twelve(12) months, irrespective of date of approval of such extension of validity.

These tariff rules must be read in conjunction with the "BUILDING DEVELOPMENT MANAGEMENT TARIFF STRUCTURE FOR 2024/2025."

#### **TARIFF RULES**

LAND USE MANAGEMENT & SPATIAL PLANNING, HERITAGE

## DIREKTORAAT: BEPLANNING EN EKONOMIESE ONTWIKKELING DIRECTORATE: PLANNING AND ECONOMIC DEVELOPMENT

#### 1 GENERAL

#### Period applicable

- 1.1 Fees effective from 1 July 2024.
- 1.2 The fees replace all previous fees charged by Council.

#### Method of payment

1.3 Fees can be paid in cash or electronically.

#### Time of payment

- 1.4 Applicants must pay the fee/s when an invoice for the submitted application/s is/are presented for payment, except in the case of Impact statements and assessments, which become payable when the need for such an Impact statement / assessment becomes known to Council. The applicant must then be notified in writing of further payments and processing of the application may then only commence once payment is made which must be clearly stipulated in the notification.
- 1.5 An application will only be deemed valid and the processing thereof will only commence once receipt of payment for the application is verified by Finance.
- 1.6 All application fees are payable in the case of multiple applications.

#### Proof of payment

1.7 A receipt must be issued to the applicant for all fees received. A copy of the receipt must be filed on the relevant file.

#### Refunds

- 1.8 All fees payable are set fees and not deposits.
- 1.9 In the case of the withdrawal of applications, refunds will be paid as follows:
  - a) Before advertising or circulation takes place the full advertising component/fee and 50% of the total of all the other application fees is refunded.
  - b) After advertising has taken place no refund.
- 1.10 If an exemption or reduction of fees is granted in terms of the provisions of subsection 10, refunds will be given as per the decision.

#### Subject to change

- 1.11 All fees and tariff rules are subject to change.
- 1.12 The specific fee applicable at the time when the application is accepted by Council, is payable.

#### LAND USE MANAGEMENT

#### 2 APPLICATION FEES

#### Description

- 2.1 Application fees are the minimum fee payable for submitted applications.
- All fees are payable per item applied for (each consent, departure, rezoning, etc, charged separately) per property in line with the Stellenbosch Land Use Planning By-law, where applicable. Unless application is simultaneously made for the consolidation or subdivision of more than one property, which is directly adjacent, cadastrally bounded to each other, owned by the same property owner and submitted as one application for consideration. Only one application fee will be applicable for all erven included in the application.

#### Rezoning & Determination of a zoning

- 2.3 Rezoning fee is payable per application.
- 2.3.1 Determination of a zoning is payable per application.

### Permanent Departure fee

The departure fee must be charged per application per property (i.e. if a building departs from the street and lateral building lines, coverage as well as from height, then the applicable fee must be charged as a single fee per property). In the case of registered indigent owners, as well as subsidised housing schemes, no departure fee at all would be payable.

Temporary Departure, Permission in terms of the Zoning Scheme (Additional Uses / Technical Approvals), Permission in terms of condition in the Title Deed, Occasional Use of Land, Consent Use in terms of the Zoning Scheme

- Temporary departure, Permissions, Consent uses and Technical approvals, etc. are charged separately per application per property in addition to any departures (regulations) applied for.
- A separate fee is applicable in respect of applications for temporary departure, consent use in order to establish a house shop and/or early childhood development centres (ECD's) / home day care centres or day care centre and all applications.

#### DIREKTORAAT: BEPLANNING EN EKONOMIESE ONTWIKKELING DIRECTORATE: PLANNING AND ECONOMIC DEVELOPMENT

#### Subdivision & Consolidation & Amendment or Cancellation of subdivision plan (inclusive of general plan/diagram)

2.6 Application fee is payable per application submitted.

#### Exemption Certificates (subdivision / consolidation)

2.7 This fee is payable for subdivisions/consolidations which are exempted in terms of the applicable legislation. This fee is payable per application submitted.

#### Removal, Relaxation, Suspension and Amendment of Restrictive Title Deed conditions

2.8 This fee is payable per application per property submitted.

#### Amendment, Deletion or Imposition of conditions in respect of an existing approval

2.9 This fee is payable per application submitted.

#### Extension of validity period of approval

2.10 Fees should be paid as depicted on the tariff schedule. For all applications for extension the fee will be 50% of the current application fee, for the financial year in which the application for extension is submitted, inclusive of VAT.

### Permission in terms of condition of approval or Administrative permission or approval inclusive of but not limited to: Site Development Plans; HOA Constitutions; Architectural / Design / Aesthetic Manuals or Guidelines, Landscaping Plans & Phasing Plans

2.11 This fee is payable per application submitted. All permissions or approvals that is required and originates from a condition of an approval attached to a land use application granted by the municipality, will be exempted from this tariff. Any subsequent applications for the amendment to such permissions/ approvals on the initiative of the applicant will not be exempted.

#### Closure of Public Place / Roads or part thereof

2.12 This fee is payable per application submitted.

#### Disestablishment of Home-Owners Association

2.13 This fee is payable per application.

#### Rectify failure of a Home-Owners Association to meet its obligations

2.14 This fee is payable per application.

#### Permission for reconstruction of existing building constituting a non-conforming use

2.15 Permission required for the reconstruction of an existing building that constitutes a non-conforming use that is destroyed or damaged to the extent that it is necessary to demolish a substantial part of the building. This fee is payable per application.

#### Naming and numbering of Streets, Places and Buildings

2.16 This fee is payable per application submitted.

#### Renaming of Streets, Places and Buildings

2.17 This fee is payable per application submitted.

#### 3 ADVERTISING FEES

#### Advertising framework

- 3.1 Advertising: is required in terms of the relevant land use legislation.
- 3.2 Advertising will be done in accordance with the land use legislation and fees will be charged accordingly.
- 3.3 Advertising in the press and advertising which consists of the serving of notices to interested and affected parties are charged independently (with different fees being applicable). No 'serving of notice' fee is applicable when notifying the applicant of the outcome of an application or notifying any objectors of the right of appeal.

### Advertising in the press

- 3.4 The fee for advertising in the press is applicable whenever press advertising is required in a newspaper and/or Provincial Gazette. This fee is only payable when Council undertakes the advertising.
- 3.5 Advertising in the press is a basic advertising fee. Should the actual costs be more, the applicant is liable for such extra costs upon receipt of a quote.
- 3.6 Composite applications for the same property when advertised collectively in the press carry a single advertising fee.

#### Serving of notices

- 3.7 The fee for serving of notices is payable when Council conducts the serving of notices. This fee is not applicable when the applicant conducts the advertising.
- 3.8 The fee applicable for every 10 notices or part thereof to be served by Council is depicted in the schedule.
- 3.9 The 'serving of notices' fee is also applicable when notices are delivered by Council to interested and affected parties.

#### 4 OTHER

#### **Deviation from Council Policies and By-laws**

4.1 Deviation from Council Policies and By-laws are charged per application per property.

## DIREKTORAAT: BEPLANNING EN EKONOMIESE ONTWIKKELING DIRECTORATE: PLANNING AND ECONOMIC DEVELOPMENT

#### Appeal

4.2 Appeal fees are charged and are payable per appeal submitted in respect of any decision taken by Council.

#### Intervener Status

4.3 This fee is payable per application submitted.

#### Transfer clearance

4.4 Transfer clearance fees are payable per erf for which application is made for clearance in terms of the applicable land use legislation and includes a Power of Attorney (POA) and a Certificate of Registered Title (CRT).

#### **Zoning Certificate**

4.5 This fee is payable when a formal zoning certificate is issued. Payment of this fee is required in respect of each erf for which a zoning certificate is requested.

#### **Business Licence**

4.6 This fee is payable in respect of each application received for the issuing of a business licence.

#### 5 CONTRAVENTION PENALTY

- 5.1 Contravention penalty is applied in accordance with a Council Policy, By-law and/or any such enabling planning legislation and associated provisions.
- A contravention penalty as stipulated in the Stellenbosch Municipal Land Use Planning By-Law, is payable within 30 days after approval of the utilisation of the land and/or construction activity and the land use rights will not have vested until such time as payment has been made.
- 5.3 The Contravention penalty is payable within 30 days from date of approval of the land use application that was submitted to rectify the unauthorised land use activity and the land use rights will not have vested until such time as payment has been made. .
- 5.4 If the property is to be transferred, the Municipality will only issue a certificate in terms of the Stellenbosch Municipal Land Use Planning By-Law, upon proof of payment of the contravention penalty.
- 5.5 No occupancy certificate for the building construction will be issued unless proof of the payment of the contravention penalty is submitted by the applicant.

#### **6 PRINTING FEES**

5.2

- Printing fees are charged per page according to size and colour. The three types of copies/prints are mono (black & white), Colour line prints and Full Colour prints (photo). Copies will only be made in the sizes that are available at a particular office.
- 6.2 The fee charged for electronic information does not include the CD, which must be supplied by the applicant.
- 6.3 If information is specifically requested in terms of the Promotion of Access to Information Act, 2000, the relevant fees as prescribed in terms of that Act applies.

#### SPATIAL PLANNING, HERITAGE AND ENVIRONMENT

#### 7 PLANNING ADVISORY COMMITTEE SCRUTINY FEE

- 7.1 Planning Advisory Committee Scrutiny fees (Aesthetics Committee) are charged when a matter needs to be submitted to the Planning Advisory Committee (Heritage/Aesthetics Committee) for scrutiny, when buildings are older than 60 years or situated in the historical core. The fees are payable per application and are categorized as follows:
- 7.1.1 Minor alterations to existing buildings <500m<sup>2</sup>;
- 7.1.2 Major alterations to existing buildings >500m² and new developments.

#### 8 COMPLEXITY FEES (ADDITIONAL FEES FOR HIGH IMPACT APPLICATIONS) AND AMENDMENT OF URBAN EDGES.

#### Description

Additional fees are charged on top of the basic application fees when a Heritage Impact Assessment (HIA), Environmental Impact Assessment (EIA) and Traffic Impact Statement / Assessment (TIA/S) are required, since such applications are more complex and involve more work. The complexity fees are charged to cover additional expenses due to the processing of complex applications, resulting from the fact that such applications normally are more complicated to process and due to the fact that it requires input from specialised staff which would not normally be involved in the assessment of applications which doesn't require an impact statement/assessment. The EIA and HIA fees are charged up front like all other fees if the application requires assessment in terms of the NEMA and/or NHRA. If an EIA and/or HIA fee has been paid when the SPLUMA/LUPA/By-law application was submitted and it turns out in the end that it did not lead to a full EIA / HIA, the EIA/HIA fee is not refundable. Complexity fees are charged per assessment/study.

#### 9 APPLICATION FOR SIGNAGE

9.1 Application fees for signage (including flags) are paid in respect of each sign applied for. A minimum fee for signs smaller than 1m² is in place, but when signs are larger than 1m², the minimum fee plus the enhancement fee will be payable for every additional m².

## DIREKTORAAT: BEPLANNING EN EKONOMIESE ONTWIKKELING DIRECTORATE: PLANNING AND ECONOMIC DEVELOPMENT

#### 10 EXEMPTIONS

- All indigent residents which are registered as such with the Municipality and with proof submitted together with all applications for all permanent Departures will be exempted from the application fees applicable to permanent Departures.
- 10.2 All applications submitted by or on behalf of Council are exempt from all the application, advertising and other fees in the attached table. This exemption only applies to applications made by Council or where Council is the developer. All other government institutions must pay the normal fees
- All applications for a zoning certificate from provincial or national government or government bodies are exempted from the application fees applicable to zoning certificates for state owned land or any other private owned land in which the subject government or government body may have a justifyable interest.
- Applications for the establishment of state, provincial and/or council subsidised housing schemes are exempt from all the application and other fees in the attached table. Advertising fees are payable in this regard. Application fees are, however, applicable in subsidised housing areas after the establishment of the areas has been completed; subject to the conditions in the establishment of any of the less formal townships.
- All applications required to address / give effect to successful resettlement claims in terms of the Restitution of Land Rights Act, as well as in cases where land has been allocated to a successful claimant, such claimant is allowed to submit only one application, for residential development only (but including subdivision, removal of restrictions, etc, related to such residential development), which application(s) are exempt from all the application and other fees in the attached table. Advertising fees are payable in this regard. If a successful land claimant submits a mixed-use development application (which includes non-residential development) on land so obtained, such non-residential development gets charged the normal fees as specified for such application, including advertising and service of notice fees, as if the non-residential part of the application is a separate application from the residential part of the development. In cases where a successful land claimant submits a purely non-residential development application (which does not include any residential development) on land so obtained, such non-residential development application is subject to all the fees applicable to any other similar application which wasn't obtained by way of the Restitution of Land Rights Act/Rural Act 9.
- 10.6 The Director: Planning & Economic Development may grant or refuse applications for the exemption of some or all the applicable fees of particular applications which are necessitated due to changes to the developments made at the request of the Environmental Management Services in the interest of environmental or heritage conservation.
- The Director: Planning & Economic Development may reduce or exempt a contravention penalty based on submissions that was made during objections to a compliance notice submitted to the Development Management Department as provided for in the Stellenbosch Municipal Land Use Planning By-Law.

These tariff rules must be read in conjunction with the "LAND USE MANAGEMENT & SPATIAL PLANNING, HERITAGE TARIFF STRUCTURE FOR 2024/2025".

# TARIFF RULES PROPERTY MANAGEMENT DIREKTORAAT: KORPORATIEWE DIENSTE DIRECTORATE: CORPORATE SERVICES

	DIRECTORATE: CORPORATE SERVICES								
	DESCRIPTION	APPLICATION FEE	RENTAL/TARIFF	UNIT					
<b>1</b> 1.1	Lease Agreements For commercial purposes, other than outdoor dining and parking purposes	R 2 650.00	To be determined by an independent valuer: on an ad hoc basis						
	For commercial parking purposes  (a) Stellenbosch CBD, Franschhoek CBD and Technopark  (b) Other Areas	R 1 272.00	R346.00 R234.00	parking bay / month parking bay / month					
1.3	For residential parking purposes* *Up to 3 parking bays.	R 636.00	R183.00	parking bay / month					
1.4	Tertiary Institutions, schools and pre-schools	R 1 272.00	R111.00	parking bay / month					
	For outdoor dining purposes  (a) Stellenbosch CBD and Franschhoek CBD  (b) Other areas	R 1 272.00	R159.00 R159.00	m² / month m² / month					
1.6	Projections and projecting structures (a) Onto street reserves / side walks Up to 50 m² 51 m² to 100 m² More than 100 m²	R 2 650.00	Once of payment of: R501.00 R445.00 R390.00	per m² per m² per m²					
	(b) Onto other council – owned property, where such projection has an impact on development value of council – owned property	R 3 180.00	To be determined by an independent valuer (should the estimated value be more than R100 000.00, then the weighted average of 2 independent valuations must be obtained)						
1.7	For temporary use of Council-owned property for construction work								
	(a) Stellenbosch CBD and Franschhoek CBD & Technopark Up to 20 m² 20 m² - 100 m² 101 m² - 1000 m² More than 1000 m²	R 3 180.00	R668.00 R1 336.00 R6 678.00 R13 356.00	per month per month per month per month					
	(b) Other areas	R 530.00	R334.00 R724.00 R3 896.00 R8 348.00  An amount to be determined by D:CS in relation to the potential risk to infrastructure / improvement with a minimum amount of R2 000.00	per month per month per month per month					
	*Please note: Where a new owner of a property wants to apply for a change in name, 20% of application fees will be payable								
<b>2</b> 2.1	Lease Agreements* Temporary use of Council-owned property to a maximum of 30 days	R 636.00							
	Daily tariff:  (a) Up to 100m²  (b) Between 100m² and 1000m²  (c) More than 1000m²  Deposit:		R250.00 R635.00 R2 783.00 To be determined by D:CS, depending on the possible risk associated with the event.	per day per day per day					
2.2	Telecommunication structure - Application / Power of Attorney	R 2 120.00	Market related rental to be determined.						
2.3	Temporary use of vacant Council-owned buildings*  *Not covered by approved tariff structure  To be considered by: D:CS: To a maximum of 1 month								
	D:CS: To a maximum of 3 months MM: To a maximum of 6 months MM: To a maximum of 12 months								

3	Servitudes*				I
3.1	In urban areas	R 2 650.00	Once-off payment of 80% of municipal valuation of land.		
3.2	In rural areas	R 2 650.00	Once-off payment of 60% of municipal valuation of land.		
	* Please note:				
	Where estimated servitude value exceeds R100 000.00, the fair market value is to be determined by an independent valuer. Where estimated servitude value				
	exceeds R1M, the fair market value is to be determined by two independent				
	valuators (weighed average)				
4	Posters				
4.1	Political parties		R5 565.00	(deposit)	
	85% of tariff refundable on removal of posters as per conditions.				
4.2	For Commercial purposes				
	(a) Up to 30 posters		R56.00	per poster	
	(b) Between 30 and 60 posters (c) Between 60 and 100 posters		R67.00 R89.00	per additional poster per additional poster	
	(d) More than 100 posters		R111.00	per additional poster	
4.3	Non-commercial purposes				
	(a) Up to 30 posters		R22.00	per poster	
	(b) Between 30 and 60 posters		R34.00	per additional poster	
	(c) Between 60 and 100 posters (d) More than 100 posters		R45.00 R56.00	per additional poster per additional poster	
	word than 100 postero		1100.00	per additional poster	
4.4	Woordfees: Individual artists		B04.00		
	Per poster (to a maximum of 20 posters)		R61.00		
	DESCRIPTION				
4.5	Local Theaters (a) Up to 500 posters for a season		R4 452.00		
	(b) Up to 1000 posters for a season		R4 452.00 R8 904.00		
	(c) More than to 1000 posters for a season		R13 356.00		
4.6	Newspapers				
	Local (a) Up to 1000 posters per annum:		R3 339.00		
	(b) Up to 2000 posters per annum:		R5 565.00		
	(c) More than 2000 posters per annum:		An additional amount of R8.00 per poster		
			pei posiei		
	Other (a) Up to 1000 posters per annum:		R5 565.00		
	(a) Up to 1000 posters per annum: (b) Up to 2000 posters per annum:		R8 904.00		
	(c) More than 2000 posters per annum:		An additional amount of R8.00		
			per poster		
	*Note: The term posters include flags.				
	Please note: -  (a) Application fees listed in this tariff structure exclude professional fees such as				
	legal fees, valuation fees, survey costs, publication of notices, etc. Where such				
	costs are incurred, it is payable by the applicant, over and above the application				
	fee as listed in this tariff structure. (b) All fees include VAT				
	········				
	Exemption The Municipal Manager may at his or her calls discretion, and after taking into				
	The Municipal Manager may at his or her sole discretion, and after taking into consideration the merits of a specific application, exempt an applicant from				
	paying the tariffs as set out above, or at a reduced rate.				