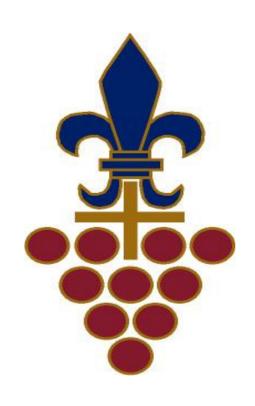
APPENDIX 3 STELLENBOSCH MUNICIPALITY



TARIFFS

2023/2024

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PROPERTY TAX RATES FOR THE PERIOD 1 JULY 2023 TO 30 JUNE 2024

For the applicable provisions refer to the approved Rates Policy and Special Rating Areas Policy of the Municipality

PROPERTY RATES:

Property rates are levied in terms of Section 14(1) of the Local Government: Municipal Property Rates Act 6 of 2004 (the MPRA)

| Category of Property | | Tariff |
|---|---|--------------|
| Residential | R | 0.005092 |
| Industrial | R | 0.011202 |
| Business and Commercial | R | 0.010693 |
| Agricultural | R | 0.001272 |
| Mining | R | 0.011711 |
| Public Service Purposes | R | 0.010693 |
| Public Service Infrastructure | R | 0.001272 |
| Public Benefit Organisation | R | 0.001272 |
| Heritage | R | 0.004073 |
| Vacant Residential | R | 0.010184 |
| Vacant Other (not Residential nor Agricultural) | R | 0.020367 |
| Multiple Use Purpose (Each Component is categorised and rated as per above) | | Multi Tariff |

SPECIAL RATING AREAS (SRA):

Additional rates, for each SRA as approved by Council, are levied in terms of Section 22(1) of the MPRA

| Special Rating Area | | Tariff (Excl VAT) | | Tariff (Incl VAT) |
|---------------------|---|----------------------|---|----------------------|
| Jonkershoek | R | 0.0009296 | R | 0.001069 |
| Technopark | R | 0.001607 | R | 0.001848 |

Relief measures for Special Rating Areas may be granted according to the approved Special Rating Area Policy.

RELIEF MEASURES:

Relief Measures are generally described in paragraph 8 of approved Rates Policy, and will be granted according to the approved Rates Policy. This includes the specific undermentioned relief measures:

1. Gross Monthly Household Income (Qualifying Senior Citizens & Disabled Persons)

A rebate as per the table below may be granted as per paragraph 8.3 of the approved Rates Policy

| Gross Monthly Household Income (Income bands) | | | | % Rebate |
|---|----------|----|----------|----------|
| Up to | | | R 8 000 | 100% |
| From | R 8 001 | To | R 11 000 | 75% |
| From | R 11 001 | То | R 13 000 | 50% |
| From | R 13 001 | To | R 17 000 | 25% |

2. Municipal Valuation Threshold

On qualifying residential properties, up to a maximum valuation of R 250 000, which amount includes the R15 000 as per Section 17(1)(h) of the MPRA and the R 235 000 Reduction granted as per paragraph 8.2.1(ii) of the approved Rates Policy.

3. Stellenbosch Special Rebates

A rebate of 20% may be granted as per paragraph 8.6 of the approved Rates Policy.

ELECTRICITY TARIFFS FOR THE PERIOD 1 JULY 2023 TO 30 JUNE 2024

Applicable to services rendered from 1 July 2023

| | Approved 2022/2023 | Application 2023/2024 |
|-------------|--------------------|-----------------------|
| 1. Domestic | | |

Domestic: Life Line Prepaid - 0 to 60amp single phase only (For qualifying indigent customers and receiving the first 100 units free per month) (DOM1)

| Fixed Charge per month | - | - |
|--|-----------|-----------|
| Energy Rate (c/kWh) (≤ 50 kWh) | 135.78 | 159.69 |
| Energy Rate (c/kWh) (51 - 300 kWh) | 169.91 | 199.83 |
| Energy Rate (c/kWh) (301 - 600 kWh) | 253.24 | 297.84 |
| Energy Rate (c/kWh) (>600 kWh) | 291.33 | 342.63 |
| Domestic PP Lifeline DOM1 (Free Basic Units) | 100 units | 100 units |
| | • | |

Domestic: Regular Prepaid meters - (0 to 60amp single and three phase AND less than 600 kWh per month average consumption during the previous financial year and for generation for own use) (DOM2)

| Fixed Charge per month | - | - |
|------------------------------------|--------|--------|
| Energy Rate (c/kWh) (<= 50kWh) | 136.01 | 159.96 |
| Energy Rate (c/kWh) (51 - 300kWh) | 174.95 | 205.76 |
| Energy Rate (c/kWh) (301 - 600kWh) | 246.04 | 289.37 |
| Energy Rate (c/kWh) (> 600kWh) | 289.32 | 340.27 |
| | | |

Domestic: Regular Prepaid meters - (0 to 60 Amp single and three phase using more than 600 kWh per month average consumption during the previous financial year and for generation for own use) (DOM3)

| Fixed Charge per month | 186.20 | 218.99 |
|------------------------------------|--------|--------|
| Energy Rate (c/kWh) (<= 50kWh) | 135.78 | 159.69 |
| Energy Rate (c/kWh) (51 - 300kWh) | 174.17 | 204.84 |
| Energy Rate (c/kWh) (301 - 600kWh) | 245.71 | 288.98 |
| Energy Rate (c/kWh) (> 600kWh) | 289.34 | 340.30 |
| | • | |

Domestic: Regular (Using Credit meters 60 Ampere single and three phase maximum and for generation for own use) (DOM4)

| Fixed Charge per month | 229.69 | 270.13 |
|------------------------------------|--------|--------|
| Energy Rate (c/kWh) (<= 50kWh) | 135.78 | 159.69 |
| Energy Rate (c/kWh) (51 - 300kWh) | 174.17 | 204.84 |
| Energy Rate (c/kWh) (301 - 600kWh) | 245.71 | 288.98 |
| Energy Rate (c/kWh) (> 600kWh) | 289.34 | 340.30 |
| | | |

| | Approved 2022/2023 | Application 2023/2024 |
|---|---------------------------------------|---------------------------|
| Domestic: Renewable Energy (DOM5) Gener | ation for own use and export | |
| Reading cost R/pm | 103.95 | 122.26 |
| Basic Charge | 229.69 | 270.13 |
| Import | | |
| Energy Rate (c/kWh) (<= 50kWh) | 135.78 | 159.69 |
| Energy Rate (c/kWh) (51 - 300kWh) | 174.17 | 204.84 |
| Energy Rate (c/kWh) (301 - 600kWh) | 245.71 | 288.98 |
| Energy Rate (c/kWh) (> 600kWh) | 289.34 | 340.30 |
| Reactive Energy Rate (c/kVArh) | - | - |
| Export | | |
| Low Season | | |
| Peak c/kWh | 135.98 | 159.92 |
| Standard c/kWh | 93.57 | 110.05 |
| Off Peak c/kWh | 59.37 | 69.82 |
| High Season | | - |
| Peak c/kWh | 416.86 | 490.27 |
| Standard c/kWh | 126.30 | 148.54 |
| Off Peak c/kWh | 68.58 | 80.66 |
| 2. Commercial Commercial: Life Line (<20Ampere maximum | , Single and three phase Pre Paid Or | nly for micro |
| entrepreneurial businesses) (COM1) Fixed Charge per month | | _ |
| Energy Rate (c/kWh) | 294.04 | 345.82 |
| Commercial: Low (40Ampere maximum, Pre l | Paid single & three phase only and fo | or generation for own use |
| Fixed Charge per month | 230.17 | 270.71 |
| Energy Rate (c/kWh) | 236.11 | 277.69 |
| Commercial: Regular Prepaid only (80Amper (COM3) | e, single and three phase and for ger | neration for own use) |
| Fixed Charge per month | 394.14 | 463.54 |
| Energy Rate (c/kWh) | 280.14 | 329.47 |
| 37 () | 200.11 | |

| | Approved 2022/2023 | Application 2023/2024 |
|--|---|--|
| Commercial: Credit meters (80Ampere, sing | gle and three phase and for generation | for own use) (COM4) |
| Fixed Charge per month | 425.86 | 500.85 |
| Energy Rate (c/kWh) | 260.02 | 305.81 |
| Commercial: Renewable Energy (COM5) Ge | eneration for own use and export | |
| Reading cost R/pm | 103.95 | 122.26 |
| Basic charge R/pm | 425.86 | 500.85 |
| Import | .25.55 | |
| Energy Rate (c/kWh) | 260.02 | 305.81 |
| Reactive Energy Rate (c/kVArh) | - | - |
| Export | | |
| Low Season | | |
| Peak c/kWh | 135.98 | 159.92 |
| Standard c/kWh | 93.57 | 110.05 |
| Off Peak c/kWh | 59.37 | 69.82 |
| High Season | | - |
| Peak c/kWh | 416.86 | 490.27 |
| Standard c/kWh | 126.30 | 148.54 |
| Off Peak c/kWh | 68.58 | 80.66 |
| | 1 | |
| 3. Agricultural | | |
| | | |
| <u> </u> | notors maximum 80Amn 3 nhase and for | r generation for own |
| Agricultural: Regular (Prepaid and Credit m | neters maximum 80Amp 3 phase and for | generation for own |
| Agricultural: Regular (Prepaid and Credit muse) (AGR1) | | |
| Agricultural: Regular (Prepaid and Credit muse) (AGR1) Fixed Charge per month | 467.03 | 549.28 |
| Agricultural: Regular (Prepaid and Credit muse) (AGR1) | | |
| Agricultural: Regular (Prepaid and Credit muse) (AGR1) Fixed Charge per month | 467.03 284.22 | 549.28 |
| Agricultural: Regular (Prepaid and Credit muse) (AGR1) Fixed Charge per month Energy Rate (c/kWh) Agricultural: Renewable Energy (AGRI 1.1) Tariff similar as AGRI 1 | 467.03 284.22 | 549.28 |
| Agricultural: Regular (Prepaid and Credit muse) (AGR1) Fixed Charge per month Energy Rate (c/kWh) Agricultural: Renewable Energy (AGRI 1.1) Tariff similar as AGRI 1 Reading cost R/pm | 467.03 284.22 | 549.28 |
| Agricultural: Regular (Prepaid and Credit muse) (AGR1) Fixed Charge per month Energy Rate (c/kWh) Agricultural: Renewable Energy (AGRI 1.1) Tariff similar as AGRI 1 | 467.03 284.22 Generation for own use and export | 549.28 334.27 |
| Agricultural: Regular (Prepaid and Credit muse) (AGR1) Fixed Charge per month Energy Rate (c/kWh) Agricultural: Renewable Energy (AGRI 1.1) Tariff similar as AGRI 1 Reading cost R/pm | Generation for own use and export 103.95 | 549.28 334.27 |
| Agricultural: Regular (Prepaid and Credit muse) (AGR1) Fixed Charge per month Energy Rate (c/kWh) Agricultural: Renewable Energy (AGRI 1.1) Tariff similar as AGRI 1 Reading cost R/pm Fixed Charge per month R/pm | Generation for own use and export 103.95 | 549.28 334.27 |
| Agricultural: Regular (Prepaid and Credit muse) (AGR1) Fixed Charge per month Energy Rate (c/kWh) Agricultural: Renewable Energy (AGRI 1.1) Tariff similar as AGRI 1 Reading cost R/pm Fixed Charge per month R/pm Import | 467.03 284.22 | 549.28 334.27 122.26 549.28 |
| Agricultural: Regular (Prepaid and Credit muse) (AGR1) Fixed Charge per month Energy Rate (c/kWh) Agricultural: Renewable Energy (AGRI 1.1) Tariff similar as AGRI 1 Reading cost R/pm Fixed Charge per month R/pm Import Energy Rate (c/kWh) | 467.03 284.22 | 549.28 334.27 122.26 549.28 |
| Agricultural: Regular (Prepaid and Credit muse) (AGR1) Fixed Charge per month Energy Rate (c/kWh) Agricultural: Renewable Energy (AGRI 1.1) Tariff similar as AGRI 1 Reading cost R/pm Fixed Charge per month R/pm Import Energy Rate (c/kWh) Reactive energy (c/kVArh) | 467.03 284.22 | 549.28 334.27 122.26 549.28 |
| Agricultural: Regular (Prepaid and Credit muse) (AGR1) Fixed Charge per month Energy Rate (c/kWh) Agricultural: Renewable Energy (AGRI 1.1) Tariff similar as AGRI 1 Reading cost R/pm Fixed Charge per month R/pm Import Energy Rate (c/kWh) Reactive energy (c/kVArh) Export | 467.03 284.22 | 549.28 334.27 122.26 549.28 |
| Agricultural: Regular (Prepaid and Credit muse) (AGR1) Fixed Charge per month Energy Rate (c/kWh) Agricultural: Renewable Energy (AGRI 1.1) Tariff similar as AGRI 1 Reading cost R/pm Fixed Charge per month R/pm Import Energy Rate (c/kWh) Reactive energy (c/kVArh) Export Low Season | 467.03 284.22 | 549.28 334.27 122.26 549.28 334.27 |
| Agricultural: Regular (Prepaid and Credit muse) (AGR1) Fixed Charge per month Energy Rate (c/kWh) Agricultural: Renewable Energy (AGRI 1.1) Tariff similar as AGRI 1 Reading cost R/pm Fixed Charge per month R/pm Import Energy Rate (c/kWh) Reactive energy (c/kVArh) Export Low Season Peak c/kWh | 467.03 284.22 | 549.28 334.27 122.26 549.28 334.27 |
| Agricultural: Regular (Prepaid and Credit muse) (AGR1) Fixed Charge per month Energy Rate (c/kWh) Agricultural: Renewable Energy (AGRI 1.1) Tariff similar as AGRI 1 Reading cost R/pm Fixed Charge per month R/pm Import Energy Rate (c/kWh) Reactive energy (c/kVArh) Export Low Season Peak c/kWh Standard c/kWh | 467.03 284.22 | 549.28 334.27 122.26 549.28 334.27 - |
| Agricultural: Regular (Prepaid and Credit muse) (AGR1) Fixed Charge per month Energy Rate (c/kWh) Agricultural: Renewable Energy (AGRI 1.1) Tariff similar as AGRI 1 Reading cost R/pm Fixed Charge per month R/pm Import Energy Rate (c/kWh) Reactive energy (c/kVArh) Export Low Season Peak c/kWh Standard c/kWh Off Peak c/kWh | 467.03 284.22 | 549.28 334.27 122.26 549.28 334.27 - |
| Agricultural: Regular (Prepaid and Credit muse) (AGR1) Fixed Charge per month Energy Rate (c/kWh) Agricultural: Renewable Energy (AGRI 1.1) Tariff similar as AGRI 1 Reading cost R/pm Fixed Charge per month R/pm Import Energy Rate (c/kWh) Reactive energy (c/kVArh) Export Low Season Peak c/kWh Standard c/kWh Off Peak c/kWh High Season | 467.03 284.22 | 122.26 549.28 334.27 122.26 549.28 334.27 - 159.92 110.05 69.82 |

| | Approved 2022/2023 | Application 2023/2024 |
|--|--------------------------------------|-----------------------|
| 4. Industrial | | |
| Industrial: Low Voltage > 80 Amp and for ger | neration for own use (IND1) | |
| Fixed Charge per month | 2 407.46 | 2 831.42 |
| Energy Rate (c/kWh) | 128.39 | 151.00 |
| Notified Demand (R/kVA) | 58.75 | 69.10 |
| Maximum Demand Charge (R/kVA) | 326.27 | 383.72 |
| Industrial (IND 1.1): Low Voltage>80 Amp: Re | enewable Energy - Generation for own | nuse and export |
| Fixed Charge per month | 2 407.46 | 2 831.42 |
| Reading cost R/pm | 103.95 | 122.26 |
| Reading cost R/pm | 103.93 | 122.20 |
| Import | | |
| Energy Rate (c/kWh) | 128.39 | 151.00 |
| Notified Demand (R/kVA) | 58.75 | 69.10 |
| Maximum Demand Charge (R/kVA) | 326.27 | 383.72 |
| Reactive Energy Rate (c/kVArh) | - | - |
| Export | | |
| Low Season | | |
| | 135.98 | 159.92 |
| Peak c/kWh | 100.00 | |
| Peak c/kWh Standard c/kWh | 93.57 | 110.05 |
| | 100100 | |
| Standard c/kWh | 93.57 | 110.05 69.82 - |
| Standard c/kWh Off Peak c/kWh | 93.57 | 69.82 |
| Standard c/kWh Off Peak c/kWh High Season | 93.57 59.37 | |

| | Approved 2022/2023 | Application 2023/2024 |
|---|-------------------------------------|-----------------------|
| Industrial: Medium Voltage and for generation | n for own use (IND2) | |
| Fixed Charge per month | 4 564.69 | 5 368.53 |
| Energy Rate (c/kWh) | 126.66 | 148.97 |
| Notified Demand (R/kVA) | 57.82 | 68.01 |
| Maximum Demand Charge (R/kVA) | 323.86 | 380.89 |
| Industrial: Medium Voltage (IND 2.1): Renewa | ble Energy - Generation for own use | and export |
| Tariff similar as IND2 | | |
| Fixed Charge per month | 4 564.69 | 5 368.53 |
| Reading cost R/pm | 103.95 | 122.26 |
| Import | | |
| Energy Rate (c/kWh) | 126.66 | 148.97 |
| Notified Demand (R/kVA) | 57.82 | 68.01 |
| Maximum Demand Charge (R/kVA) | 323.86 | 380.89 |
| Reactive Energy Rate (c/kVArh) | - | - |
| Export | | |
| Low Season | | |
| Peak c/kWh | 135.98 | 159.92 |
| Standard c/kWh | 93.57 | 110.05 |
| Off Peak c/kWh | 59.37 | 69.82 |
| High Season | | - |
| Peak c/kWh | 416.86 | 490.27 |
| Standard c/kWh | 126.30 | 148.54 |
| Off Peak c/kWh | 68.58 | 80.66 |
| | | |

PLEASE NOTE, FOR ALL TARIFFS WHERE THERE IS A MAXIMUM DEMAND CHARGE AS PART OF THE TARIFF: In the event that the access demand or Notified Maximum Demand is exceeded more than once in a municipal financial year, the following additional charges will apply

- 1. A 10% of the total Access Demand Charge/Notified Maximum Demand will be added to your municipal account on the 2nd occasion.
- 2. A 20% of the total Access Demand Charge/ Notified Maximum Demand will be added to your municipal account on the 3rd occasion.
- 3. A 30% of the total Access Demand Charge/ Notified Maximum Demand will be added to your municipal account on the 4th occasion.
- 4. On the 5th occasion the municipality reserves the rights to disconnect your electricity supply and only when the electricity supply has been upgraded and bulk levy contribution paid will the supply be restored.

^{*} Occasion refers to the number of times/events the Access Demand/ Notified Maximum Demand has been exceeded

| | Approved 2022/2023 | Application 2023/2024 |
|--|--------------------------------|-----------------------|
| 5. Municipal | | |
| Municipal: Street and Traffic lights (MUN1) | | |
| Fixed Charge per month | - | - |
| Energy Rate (c/kWh) | 293.24 | 344.88 |
| | | |
| Municipal: Low Voltage <80 Amp (MUN2) | | |
| Fixed Charge per month | - | - |
| Energy Rate (c/kWh) | 266.55 | 313.48 |
| Municipal: Low Voltage >80 Amp (MUN3) | | |
| Fixed Charge per month | | |
| Energy Rate (c/kWh) | 122.18 | 143.69 |
| Maximum Demand Charge (R/kVA) | 361.68 | 425.37 |
| Maximum Bernaria Griarge (17/17/7) | 301.00 | 423.37 |
| 6. Non Profit Organisations | | |
| Non Profit Organisations: Single Phase 20 Am | p Prepaid (NPO1) | |
| Fixed Charge per month | - | - |
| Energy Rate (c/kWh) | 294.04 | 345.82 |
| | | |
| Non Profit Organisations: Low Voltage Max 60 | Amp Prepaid SARS Approved (NPC | 02) |
| Fixed Charge per month | - | - |
| Energy Rate (c/kWh) | 282.09 | 331.77 |
| | | |
| 7. Sport | | |
| Sport: Low All Consumers (<80A) and Prepaid | (SPO1) | |
| Fixed Charge per month | - | - |
| Energy Rate (c/kWh) | 249.92 | 293.93 |
| | | |
| Sport: High Consumers (>80A) Maximum Dema | and (SPO2) | |
| Fixed Charge per month | - | - |
| Energy Rate (c/kWh) | 114.37 | 134.52 |
| Notified Maximum Demand Charge (R/kVA) | | - |
| Maximum Demand Charge (R/kVA) | 360.47 | 423.95 |
| | | |
| 8. Time-of-Use | | |
| Time of Use (Low Voltage>80Amp and for gene | eration for own use) TOU1 | |
| Fixed Charge per month | 4 600.48 | 5 410.62 |
| SUMMER: Demand Charge (R/kVA) | 62.37 | 73.35 |
| Access Charge (R/kVA) | 62.37 | 73.35 |
| Peak Energy (c/kWh) | 204.04 | 239.97 |
| Standard Energy (c/kWh) | 134.45 | 158.13 |
| Off-peak Energy (c/kWh) | 100.83 | 118.59 |
| Reactive Energy (c/kVArh) | - | - |
| WINTER: Demand Charge (R/kVA) | 62.37 | 73.35 |
| Access Charge (R/kVA) | 62.37 | 73.35 |
| Peak Energy (c/kWh) | 639.83 | 752.50 |
| Standard Energy (c/kWh) | 192.03 | 225.85 |
| Off-peak Energy (c/kWh) | 112.82 | 132.69 |
| Reactive Energy (c/kVArh) | 26.68 | 31.38 |

| | Approved 2022/2023 | Application 2023/2024 |
|--|-------------------------------------|-----------------------|
| Time of Use Low Voltage (TOU 1.1): Renewab | ole Energy - Generation for own use | and export |
| Reading Cost R/pm | 103.95 | 122.26 |
| Fixed Charge per month | 4 600.48 | 5 410.62 |
| Import | | |
| SUMMER: Demand Charge (R/kVA) | 62.37 | 73.35 |
| Access Charge (R/kVA) | 62.37 | 73.35 |
| Peak Energy (c/kWh) | 204.04 | 239.97 |
| Standard Energy (c/kWh) | 134.45 | 158.13 |
| Off-peak Energy (c/kWh) | 100.83 | 118.59 |
| Reactive Energy (c/kVArh) | - | - |
| WINTER: Demand Charge (R/kVA) | 62.37 | 73.35 |
| Access Charge (R/kVA) | 62.37 | 73.35 |
| Peak Energy (c/kWh) | 639.83 | 752.50 |
| Standard Energy (c/kWh) | 192.03 | 225.85 |
| Off-peak Energy (c/kWh) | 112.82 | 132.69 |
| Reactive Energy (c/kVArh) | 26.68 | 31.38 |
| Export | | |
| Low Season | | |
| Peak c/kWh | 135.98 | 159.92 |
| Standard c/kWh | 93.57 | 110.05 |
| Off Peak c/kWh | 59.37 | 69.82 |
| High Season | - | - |
| Peak c/kWh | 416.86 | 490.27 |
| Standard c/kWh | 126.30 | 148.54 |
| Off Peak c/kWh | 68.58 | 80.66 |
| Time of Use (Medium Voltage and for generati | ion for own use) TOU2 | |
| Fixed Charge per month | 8 708.10 | 10 241.60 |
| SUMMER: Demand Charge (R/kVA) | 63.39 | 74.55 |
| Access Charge (R/kVA) | 60.28 | 70.90 |
| Peak Energy (c/kWh) | 197.83 | 232.67 |
| Standard Energy (c/kWh) | 129.40 | 152.19 |
| Off-peak Energy (c/kWh) | 96.99 | 114.07 |
| Reactive Energy (c/kVArh) | - | - |
| WINTER: Demand Charge (R/kVA) | 63.39 | 74.55 |
| Access Charge (R/kVA) | 60.28 | 70.90 |
| Peak Energy (c/kWh) | 653.51 | 768.59 |
| Standard Energy (c/kWh) | 185.64 | 218.33 |
| Off-peak Energy (c/kWh) | 109.12 | 128.34 |
| Reactive Energy (c/kVArh) | 28.03 | 32.97 |
| | | |

| | Approved 2022/2023 | Application 2023/2024 |
|---|-----------------------------|-----------------------|
| Time of Use Medium Voltage (TOU 2.1): Renewable | Energy - Generation for own | use and export |
| Fixed Charge per month | 8 708.10 | 10 241.60 |
| Reading Cost R/pm | 103.95 | 122.26 |
| IMPORT | - | |
| SUMMER: Demand Charge (R/kVA) | 63.39 | 74.55 |
| Access Charge (R/kVA) | 60.28 | 70.90 |
| Peak Energy (c/kWh) | 197.83 | 232.67 |
| Standard Energy (c/kWh) | 129.40 | 152.19 |
| Off-peak Energy (c/kWh) | 96.99 | 114.07 |
| Reactive Energy (c/kVArh) | - | - |
| WINTER: Demand Charge (R/kVA) | 63.39 | 74.55 |
| Access Charge (R/kVA) | 60.28 | 70.90 |
| Peak Energy (c/kWh) | 653.51 | 768.59 |
| Standard Energy (c/kWh) | 185.64 | 218.33 |
| Off-peak Energy (c/kWh) | 109.12 | 128.34 |
| Reactive Energy (c/kVArh) | 28.03 | 32.97 |
| Export | | |
| Low Season | | |
| Peak c/kWh | 135.98 | 159.92 |
| Standard c/kWh | 93.57 | 110.05 |
| Off Peak c/kWh | 59.37 | 69.82 |
| High Season | - | - |
| Peak c/kWh | 416.86 | 490.27 |
| Standard c/kWh | 126.30 | 148.54 |
| Off Peak c/kWh | 68.58 | 80.66 |

PLEASE NOTE, FOR ALL TARIFFS WHERE THERE IS A MAXIMUM DEMAND CHARGE AS PART OF THE TARIFF: In the event that the access demand or Notified Maximum Demand is exceeded more than once in a municipal financial year, the following additional charges will apply

- 1. A 10% of the total Access Demand Charge/Notified Maximum Demand will be added to your municipal account on the 2nd occasion.
- 2. A 20% of the total Access Demand Charge/ Notified Maximum Demand will be added to your municipal account on the 3rd occasion.
- 3. A 30% of the total Access Demand Charge/ Notified Maximum Demand will be added to your municipal account on the 4th occasion.
- 4. On the 5th occasion the municipality reserves the rights to disconnect your electricity supply and only when the electricity supply has been upgraded and bulk levy contribution paid will the supply be restored.
- * Occasion refers to the number of times/events the Access Demand/ Notified Maximum Demand has been exceeded

| 9. External Wheeling | | |
|--|-------|-------|
| Customer received power at low voltage (<400V) in c/kWh | 28.00 | 32.93 |
| Customer received power at medium voltage (>400V) in c/kWh | 24.26 | 28.53 |

10. Generation for Own Use

Customers that want to connect an Own Generation for Own Use only system to the municipal electrical grid without being compensated for reverse power flow can remain on their current tariff and continue to use their current meter.

| | Approved 2022/2023 | Application 2023/2024 |
|--|--------------------|-----------------------|
|--|--------------------|-----------------------|

11. Generation for Own Use and Export

Customers that want to connect an Own Generation for Own Use and Export system to the municipal electrical grid and who want to be reimbursed will have to do the following:

- 1 The Municipality shall provide and install the requisite meters at the customer's cost.
- 2 The customer will stay on the existing purchase tariff.
- 3 For reimbursement the basic charge will be increased to include the automated meter reading cost.
- 4 The reimbursement will only be for the export energy.
- 5 Customer not allowed to generate more than his total consumption per financial year.

| 12.Availability | Fees (I | Per Annum) |
|-----------------|---------|------------|
|-----------------|---------|------------|

| Availability | 3 863.62 | 4 544.00 | | | | | |
|-------------------------|-------------|------------------------|--|--|--|--|--|
| 13. Time of use periods | • | | | | | | |
| 1. Low Demand -Summer | 2. High De | mand- Winter | | | | | |
| September to May | June to A | ugust | | | | | |
| Monday to Friday | Monday to | Friday | | | | | |
| 00:00 - 06:00 Off Peak | 00:00 - 06: | 00 Off Peak | | | | | |
| 06:00 - 07:00 Standard | 06:00 - 09: | 00 Peak | | | | | |
| 07:00 - 10:00 Peak | 09:00 - 17: | 00 Standard | | | | | |
| 10:00 - 18:00 Standard | 17:00 - 19: | 00 Peak | | | | | |
| 18:00 - 20:00 Peak | 19:00 - 22: | 00 Standard | | | | | |
| 20:00 - 22:00 Standard | 22:00 - 24: | 22:00 - 24:00 Off Peak | | | | | |
| 22:00 - 24:00 Off Peak | | | | | | | |
| Saturday | Saturday | | | | | | |
| 00:00 - 07:00 Off Peak | 00:00 - 07: | 00 Off Peak | | | | | |
| 07:00 - 12:00 Standard | 07:00 - 12: | 00 Standard | | | | | |
| 12:00 - 18:00 Off Peak | 12:00 - 18: | 00 Off Peak | | | | | |
| 18:00 - 20:00 Standard | 18:00 - 20: | 00 Standard | | | | | |
| 20:00 - 24:00 Off Peak | 20:00 - 24: | 00 Off Peak | | | | | |
| Sunday | Sunday | | | | | | |
| 00:00 - 24:00 Off Peak | | 00 Off Peak | | | | | |

All tariffs exclusive of VAT

WATER TARIFFS FOR THE PERIOD 1 JULY 2023 TO 30 JUNE 2024

| Applicable to services rendered from 1 July 2023 | | | | | | | | | | | | | | | | | | | | |
|--|---|-------------------------------|------------------------------|---|------------------------------|-------------------------------|-------------------------------|---------|-------------------------------|---------|-------------------------------|----------------------------------|------------------------------|-------------------------------|------------------------------|-------------------------------|-------------------------------|---------|--------------------------------|---------|
| Manufacture and the second sec | 2022/2023 Normal consumption 10% Water 20% Water 30% Water 40% Water | | | | | | | | | | | | 2023/2 | | | | | | | |
| Monthly consumption | Normal col | | | water 20% Water tion periods restriction periods | | | | | restriction periods periods | | nsumption ods | 10% Water restriction periods | | 20% V restriction | water on periods | 30% V | water on periods | 40% \ | Water on periods | |
| | Amount Excl. VAT | UNIT | Amount Excl. VAT | UNIT | Amount Excl. VAT | UNIT | Amount Excl. VAT | UNIT | Amount Excl. VAT | UNIT | Amount Excl. VAT | UNIT | Amount Excl. VAT | UNIT | Amount Excl. VAT | UNIT | Amount Excl. VAT | UNIT | Amount Excl. VAT | UNIT |
| DOMESTIC | EXCI. VAI | | EXCI. VAI | | EXCI. VAI | | EXCI. VAI | | EXCI. VAI | | EXCI. VAI | | EXCI. VAI | | EXCI. VAI | | EXCI. VAI | | EXCI. VAI | |
| Includes single residential erven as well as single residential erven managed by body corporates. | | | | | | | | | | | | | | | | | | | | |
| 0 kilolitres to 6 kiloliters | R 6.79 | per kl. | R 6.79 | per kl. | R 6.79 | per kl. | R 6.79 | per kl. | R 7.23 | per kl. | R 7.19 | per kl. | R 7.19 | per kl. | R 7.19 | per kl. | R 7.19 | per kl. | R 7.66 | per kl. |
| > 6 kilolitres to 12 kiloliters | R 10.27 | per kl. | R 11.11 | per kl. | R 11.27 | per kl. | R 12.28 | per kl. | R 13.28 | per kl. | R 10.89 | per kl. | R 11.77 | per kl. | R 11.95 | per kl. | R 13.01 | per kl. | R 14.08 | per kl. |
| > 12 kilolitres to 20 kiloliters | R 17.37 | per kl. | R 20.95 | per kl. | R 23.40 | per kl. | R 28.41 | per kl. | R 39.44 | per kl. | R 18.42 | per kl. | R 22.21 | per kl. | R 24.80 | per kl. | R 30.11 | per kl. | R 41.80 | per kl. |
| > 20 kilolitres to 25 kiloliters | R 30.90 | per kl. | R 35.81 | per kl. | R 38.72 | per kl. | R 51.23 | per kl. | R 71.55 | per kl. | R 32.75 | per kl. | R 37.96 | per kl. | R 41.04 | per kl. | R 54.30 | per kl. | R 75.84 | per kl. |
| > 25 kilolitres to 40 kiloliters | R 42.94 | per kl. | R 47.70 | per kl. | R 49.67 | per kl. | R 71.93 | per kl. | R 100.89 | per kl. | R 45.52 | per kl. | R 50.56 | per kl. | R 52.65 | per kl. | R 76.24 | per kl. | R 106.95 | per kl. |
| > 40 kilolitres to 70 kiloliters | R 68.61 | per kl. | R 84.56 | per kl. | R 96.06 | per kl. | R 148.65 | per kl. | R 228.71 | per kl. | R 72.73 | per kl. | R 89.64 | per kl. | R 101.82 | per kl. | R 157.57 | per kl. | R 242.43 | per kl. |
| 70 kilolitres and above | R 107.39 | per kl. | R 168.16 | per kl. | R 221.94 | per kl. | R 336.49 | per kl. | R 451.04 | per kl. | R 113.83 | per kl. | R 178.25 | per kl. | R 235.26 | per kl. | R 356.68 | per kl. | R 478.11 | per kl. |
| DOMESTIC CLUSTER Refers to a cluster (block of flats) served by a single water connections | | | | | | | | | | | | | | | | | | | | |
| 0 kilolitres to 6 kiloliters | R 6.79 | per kl. | R 6.39 | per kl. | R 6.79 | per kl. | R 6.79 | per kl. | R 6.79 | per kl. | R 7.19 | per kl. | R 6.77 | per kl. | R 7.19 | per kl. | R 7.19 | per kl. | R 7.19 | per kl. |
| > 6 kilolitres to 12 kiloliters | R 10.27 | per kl. | R 11.11 | per kl. | R 11.27 | per kl. | R 12.28 | per kl. | R 13.28 | per kl. | R 10.89 | per kl. | R 11.77 | per kl. | R 11.95 | per kl. | R 13.01 | per kl. | R 14.08 | per kl. |
| > 12 kilolitres to 18 kiloliters | R 17.37 | per kl. | R 20.95 | per kl. | R 23.40 | per kl. | R 28.41 | per kl. | R 39.44 | per kl. | R 18.42 | per kl. | R 22.21 | per kl. | R 24.80 | per kl. | R 30.11 | per kl. | R 41.80 | per kl. |
| > 18 kilolitres to 25 kiloliters | R 30.90 | per kl. | R 35.81 | per kl. | R 38.72 | per kl. | R 51.23 | per kl. | R 71.55 | per kl. | R 32.75 | per kl. | R 37.96 | per kl. | R 41.04 | per kl. | R 54.30 | per kl. | R 75.84 | per kl. |
| Above 25 kiloliters | R 42.94 | per kl. | R 47.70 | per kl. | R 49.67 | per kl. | R 71.93 | per kl. | R 100.89 | per kl. | R 45.52 | per kl. | R 50.56 | per kl. | R 52.65 | per kl. | R 76.24 | per kl. | R 106.95 | per kl. |
| BUSINESS, COMMERCIAL AND INDUSTRIAL (Include University) | R 24.73 | per kl. | R 32.95 | per kl. | R 39.57 | per kl. | R 54.41 | per kl. | R 69.25 | per kl. | R 26.21 | per kl. | R 34.93 | per kl. | R 41.94 | per kl. | R 57.67 | per kl. | R 73.40 | per kl. |
| MUNICIPAL TARIFF FOR MUNICIPAL BUILDINGS AND ALL LEAKAGES | | | | | | | | | | | | | | | | | | | | |
| 0 kilolitres to 20 kiloliters | R 10.85 | per kl. | R 12.86 | per kl. | R 14.16 | per kl. | R 17.47 | per kl. | R 20.77 | per kl. | R 11.50 | per kl. | R 13.63 | per kl. | R 15.01 | per kl. | R 18.52 | per kl. | R 22.02 | per kl. |
| > 21 kilolitres to 50 kiloliters | R 11.40 | per kl. | R 13.33 | per kl. | R 14.52 | per kl. | R 17.65 | per kl. | R 20.77 | per kl. | R 12.08 | per kl. | R 14.13 | per kl. | R 15.39 | per kl. | R 18.71 | per kl. | R 22.02 | per kl. |
| Above 50 kiloliters | R 12.39 | per kl. | R 14.19 | per kl. | R 15.18 | per kl. | R 17.98 | per kl. | R 20.77 | per kl. | R 13.13 | per kl. | R 15.04 | per kl. | R 16.09 | per kl. | R 19.06 | per kl. | R 22.02 | per kl. |
| MISCELLANEOUS AND ALL OTHER USERS (Schools, Sportbodies, Churces and Charity Organisations) | R 23.20 | per kl. | R 24.41 | per kl. | R 25.62 | per kl. | R 28.05 | per kl. | R 30.47 | per kl. | R 24.59 | per kl. | R 25.87 | per kl. | R 27.16 | per kl. | R 29.73 | per kl. | R 32.30 | per kl. |
| BASIC CHARGE Domestic (per erven) Domestic (butser (per flat) All other (per erven) | R 78.25 R 9.51 R 89.64 | | n/a n/a n/a | | n/a n/a n/a | | n/a n/a n/a | | n/a n/a n/a | | R 82.95 R 10.08 R 95.02 | | n/a n/a n/a | | n/a n/a n/a | | | | | |
| MASO 0 kilolitres to 24 kilolitres per household 25 kilolitres to 40 kilolitres per household Above 40 kilolitres per household | R 1.54 R 21.15 R 22.98 | per kl. per kl. per kl. | R 4.79 R 27.54 R 36.52 | per kl. per kl. per kl. | R 7.95 R 32.57 R 48.56 | per kl. per kl. per kl. | R 14.36 R 43.98 R 74.14 | per kl | R 20.77 R 55.40 R 99.72 | per kl | R 1.63 R 22.42 R 24.36 | per kl. per kl. per kl. | R 5.08 R 29.20 R 38.71 | per kl. per kl. per kl. | R 8.43 R 34.52 R 51.47 | per kl. per kl. per kl. | R 15.22 R 46.62 R 78.59 | per kl | R 22.02 R 58.72 R 105.70 | per kl |

| | STELLENBOSCH MUNICIPALITY | | | | | | | | | | | | | | | | |
|--|---|-----------|------------------|---------------|--------|------------------|---------------|--------|----------------------|--------------|--------|---------------|--------|--------------|--------|--------------|--------|
| | WATER TARIFFS FOR THE PERIOD 1 JULY 2023 TO 30 JUNE 2024 Applicable to services rendered from 1 July 2023 | | | | | | | | | | | | | | | | |
| TREATED EFFLUENT WATER | 1 | | | | | | | | | | | | | | | | |
| Infrastructure provided by Council: | | | | | | | | | | | | | | | | | |
| Irrigation | R 0.12 | per kl. | n/a | | n/a | n/a | | n/a | R 0.13 per kl. | | n/a | | n/a | | n/a | | n/a |
| Commercial / Industrial users / Domestic | R 5.06 | per kl. | n/a | | n/a | n/a | | n/a | R 5.36 per kl. | | n/a | | n/a | | n/a | | n/a |
| Schools | R 5.69 | per kl. | n/a | | n/a | n/a | | n/a | R 6.03 per kl. | | n/a | | n/a | | n/a | | n/a |
| Departmental | R 5.06 | per kl. | n/a | | n/a | n/a | | n/a | R 5.36 per kl. | 1 | n/a | | n/a | | n/a | | n/a |
| Golf Clubs | R 5.06 | per kl. | n/a | | n/a | n/a | | n/a | R 5.36 per kl. | | n/a | | n/a | | n/a | | n/a |
| | R 5.06 | per kl. | n/a | | n/a | n/a | | n/a | R 5.36 per kl. | | n/a | | n/a | | n/a | | n/a |
| Infrastructure provided by User: | | | | | | | | | | | | | | | | | |
| Irrigation | R 0.06 | per kl. | n/a | | n/a | n/a | | n/a | R 0.06 per kl. | | n/a | | n/a | | n/a | | n/a |
| Commercial / Industrial users / Domestic | R 1.39 | per kl. | n/a | | n/a | n/a | | n/a | R 1.47 per kl. | | n/a | | n/a | | n/a | | n/a |
| Schools | R 1.90 | per kl. | n/a | | n/a | n/a | | n/a | R 2.01 per kl. | | n/a | | n/a | | n/a | | n/a |
| Departmental | R 1.39 | per kl. | n/a | | n/a | n/a | | n/a | R 1.47 per kl. | | n/a | | n/a | | n/a | | n/a |
| Golf Clubs | R 1.39 | per kl. | n/a | | n/a | n/a | | n/a | R 1.47 per kl. | | n/a | | n/a | | n/a | | n/a |
| | R 1.39 | per kl. | n/a | | n/a | n/a | | n/a | R 1.47 per kl. | | n/a | | n/a | | n/a | | n/a |
| Current Agreements: | | | | | | | | | | | | | | | | | |
| Special Users | As per agree | ment | As per agreement | As per agreer | nent | As per agreement | As per agreer | nent | As per Agreement | As per agree | ment | As per agreer | ment | As per agree | ment | As per agree | ment |
| BULK USERS Water consumption for irrigation of sportsgrounds of schools, irrigation of Council property by sports clubs, as well as irrigation of parks and other grounds by Council's Departments. of Parks and Recreation: | | | | | | | | | | | | | | | | | |
| To 2000 kilolitres | R 13.14 | per kl | R 22.92 per kl | R 31.85 | per kl | R 50.55 per kl | R 68.92 | per kl | R 13.93 per kl | R 24.30 | per kl | R 33.76 | per kl | R 53.58 | per kl | R 73.06 | per kl |
| Above 2000 kilolitres | R 17.12 | per kl | R 37.91 per kl | R 57.58 | per kl | R 98.04 per kl | R 137.85 | per kl | R 18.15 per kl | R 40.18 | per kl | R 61.04 | per kl | R 103.92 | per kl | R 146.12 | per kl |
| WATER AVAILABILITY FEE | R 1 687.50 | per annum | | | | | | | R 1 788.75 per annum | | | | | | | | |

| | SERVICES RENDERED | UNIT | COMMENTS | Tariff 2022/2023 (VAT Excl.) | Tariff 2023/202 (VAT Exc |
|------|---|----------------------------------|---|------------------------------------|--------------------------------|
| R | esidential Waste Collection (Households, Fla | ts, Hostels, | Retirement homes, Churches, Schools, W | elfare Organisa | tions, etc.) |
| | | | e unit = 240 l = 3 standard refuse bags ed by Council) to be credited to a registered in | adigant concuma | r'o account |
| | | | | laigent consume | s account |
| Blac | ck bags (only were wheelie bins have not bee | n introduce | ĺ , | | |
| | Single residential properties for indigent households. | per month | Account payable by property owner. Max 3 closed bags. No other extras. Service will cancel when 240t bin is issued. | R 248.08 | R 270.66 |
| | Basic residential collection based on 3 standard refuse bags once per week - 1st refuse unit - One dwelling on erf | per month | Account payable by property owner. Max 3 closed bags. No other extras. Service will cancel when 240t bin is issued. | R 248.08 | R 270.66 |
| | Basic residential collection based on 3 standard refuse bags per dwelling (1 refuse unit) for additional dwellings on same erf | per refuse unit per month | Account payable by property owner. Max 3 additional closed bags. No other extras. Per fixed arrangement - not variable. Service will cancel when 240\(\ell\) bin is issued. At cluster housing, flats, etc. 1 refuse unit to be charged for every living unit (per month) | R 248.08 | R 270.66 |
| | Additional collection based on an additional 3 standard refuse bags once per week - 2nd refuse unit or more | per month | Account payable by property owner. Max 3 additional closed bags. No other extras. Per fixed arrangement - not variable. Service will cancel when 240ℓ bin is issued. | R 248.08 | R 270.66 |
| lob | oile bins (240€ Wheelie bin) | | | | |
| | Black Bin (Black lid Black bin) | | Account payable by property owner. No | | |
| | Basic residential collection based on 1 X 240ℓ per week - 1 st bin - one dwelling per erf | per month | extras beside bin. At cluster housing, flats, etc. (units to be charged per quantity of bins used. Only WC024 bins will be collected | R 248.08 | R 270.66 |
| | Basic residential collection based on 1 X 240ℓ per week for additional dwellings on same erf | per refuse unit per month | Account payable by property owner. No extras beside bin. At cluster housing, flats, etc. Units to be charged per quantity of bins used. Only WC024 bins will be collected. | R 248.08 | R 270.66 |
| | Basic residential collection based on 1 X 240ℓ bin per week for additional dwellings | per refuse unit per month | Account payable by property owner. No extras beside bin. At cluster housing, flats, etc. Units to be charged per quantity of bins used. Only WC024 bins will be collected. | R 248.08 | R 270.66 |
| | Blue Bin (Blue lid Black bin) | <u> </u> | | | |
| | Three times per week removal with a blue lid 240ℓ refuse bin (sectional title, residential zoned i.e. Hostels, Flats, Old age/retirement villages - NOT HOUSEHOLDS) | Per add 240ℓ bin per month | Account payable by property owner. No extras beside bin. (Sectional title, residential zoned i.e. Hostels, Flats, Old age/retirement villages).(Businesses to be charged per quantity of bins) | R 880.24 | R 960.34 |
| | Non Residentia | I Waste Co | llections (Business and Commercial) | | |
| | Definition: 1 refuse unit = 240ℓ = 3 standard | | | | |
| llas | ck bags (Only were Wheelie bins have not be | | | | |
| ,ia(| Collection based on three (3) standard refuse bags once (x1) per week | per month | Account payable by business owner. Max 3 closed bags. No other extras. 'Black BAG Service will cancel when 240t bin is issued. | R 293.41 | R 320.11 |
| | | | | | |

| | TAILER I II R. I. | | IA | | |
|------------|--|-------------|--|------------|------------|
| | Additional collection based on additional | | Account payable by business owner. No | | |
| | refuse bags, once (x1) per week - measured in the number of additional refuse units ((3) | per month | other extras. Per fixed arrangement - not variable. Service will cancel when 240th bin | R 293.41 | R 320.11 |
| | | - | | | |
| | standard refuse bags) per week Additional collection based on an additional | | is issued. Account payable by business owner. No | | |
| | refuse bags, 3 x per week - measured in the | | other extras. Per fixed arrangement - not | | |
| | number of additional refuse units (3 standard | per month | variable. Service will cancel when 240% bin | R 880.24 | R 960.34 |
| | refuse bags) per week | | is issued. | | |
| Mo | bile bins (240ℓ Wheelie bin) | | is issueu. | | |
| | Blue Bin (Blue lid Black bin) | | | | |
| | | | Account payable by business owner. No | | |
| 1 | Collection based on 1 X 240ℓ once (x1) per | per month | other extras. Per fixed arrangement - not | R 293.41 | R 320.11 |
| | week measured as one blue bin. | por monar | variable. | 11 200.11 | 11 020.11 |
| | Additional 240l removal/s once per week - | | Account payable by business owner. No | | |
| i | measured as the number of additional blue | per month | other extras. Per fixed arrangement - not | R 293.41 | R 320.11 |
| | bins | l ' | variable. | | |
| i | | | Account payable by business owner. No | | |
| | Collection based on 1 X 240ℓ three times per | per month | other extras. Per fixed arrangement - not | R 880.24 | R 960.34 |
| | week measured as one blue bin. | | variable. | | |
| | Additional 240l removals three times per week | | Account payable by business owner. No | | |
| | measured as the number of additional blue | per month | other extras. Per fixed arrangement - not | R 880.24 | R 960.34 |
| | bins | | variable. | | |
| Mol | bile bins (240ℓ Wheelie bin) | | | | |
| | Red Bin (Red lid Black Bin) | | | | |
| | Collection based on 1 X 240ℓ five times per | | Account payable by business owner. No | | |
| | week measured as one red bin. | per month | other extras. Per fixed arrangement - not | R 1 467.03 | R 1 600.53 |
| | | | variable. | | |
| | Additional 240ℓ removals five times per week - | | Account payable by business owner. No | | |
| | measured as the number of additional blue | per month | other extras. Per fixed arrangement - not | R 1 467.03 | R 1 600.53 |
| | bins | | variable. | | |
| Charges | s and Levies | | | | |
| | | | Vacant erven and to all households, farm | | |
| | | per | dwellings, businesses, flats, developments | | |
| | Solid Waste availability charge | annum | not making use of municipal collection | R 1 556.36 | R 1 697.99 |
| | | amum | services | | |
| . : | | I | Sel vices | | |
| Collecti | on of garden waste | | | | |
| | | | | | |
| | | per | | | |
| | | collection | | | |
| | Collection of clean garden waste placed in | of a | Limited to household properties only | R 93.90 | R 102.44 |
| | green refuse bags. | maximum | Limited to flousefiold properties only | N 93.90 | K 102.44 |
| | | of 6 refuse | | | |
| | | bags | | | |
| ļ | | <u> </u> | | | |
| Cleanin | g of private erven | | | | |
| | | | Residents will be required to pay per hour | | |
| | Hiring of plant, equipment and staff to clean | | for the clean-up operation of all general | | |
| | private erf/ erven | per hour | waste including green waste builder's | R 1 296.00 | R 1 413.94 |
| | ľ | | rubble | | |
| | | | | | |
| 1 | | | All waste will be transported and disposed | | |
| | Disposal waste from cleaning operation | per ton | of at a licenced waste disposal facility and | R 1 137.24 | R 1 240.73 |
| | | | will be charged per ton. | | |
| | | | | | |

SEWERAGE TARIFFS FOR THE PERIOD 1 JULY 2023 TO 30 JUNE 2024 Applicable to services rendered from 1 July 2023

A. PROPERTIES UTILISED FOR DWELLING PURPOSES ONLY: (Residential Tariff)

| | | Sewera | ge levy |
|-------------------|-----------------------------------|------------|------------|
| Size of erf | in m² | (Per a | nnum) |
| | | 2022/23 | 2023/24 |
| | | (Excl VAT) | (Excl VAT) |
| 0 - | 250 | R 1 716.69 | R 1 828.28 |
| 251 - | 500 | R 2 202.56 | R 2 345.72 |
| 501 - | 600 | R 2 481.23 | R 2 642.51 |
| 601 - | 700 | R 2 754.30 | R 2 933.33 |
| 701 - | 800 | R 3 030.13 | R 3 227.09 |
| 801 - | 900 | R 3 305.71 | R 3 520.58 |
| 901 - | 1 000 | R 3 579.16 | R 3 811.80 |
| Above - | 1 000 | R 3 579.16 | R 3 811.80 |
| or each additiona | 500m ² or part thereof | R 344.94 | R 367.36 |

Should there be more than one dwelling unit on a property, the area is divided equally by the number of dwellings and a levy is calculated for each such portion as if it constitutes a separate erf. The above formula is applied i.r.o. each portion.

B. ALL VACANT ERVEN : (Availability Tariff)

| | Size of erf in m^2 | • | ailability levy |
|---------|----------------------|------------|-----------------|
| Siz | e of erf in m² | (Per a | nnum) |
| | | 2022/23 | 2023/24 |
| | | (Excl VAT) | (Excl VAT) |
| To | - 1 000 | R 2 146.87 | R 2 286.42 |
| Above - | 1 000 | R 2 777.66 | R 2 958.20 |

C. ALL OTHER DEVELOPED ERVEN: (Non-residential Tariff - Only applicable in absence of industrial effluent agreement.)

| | | | Seweraç | ge levy |
|--------|----|-----------------------|-------------|-------------|
| Size | of | erf in m ² | (Per an | num) |
| | | | 2022/23 | 2023/24 |
| | | | (Excl VAT) | (Excl VAT) |
| 0 - | | 500 | R 2 243.97 | R 2 389.82 |
| 501 | | 1 000 | R 2 596.05 | R 2 764.79 |
| 1 001 | - | 1 500 | R 2 903.27 | R 3 091.98 |
| 1 501 | - | 2 000 | R 3 560.80 | R 3 792.25 |
| 2 001 | - | 3 000 | R 4 617.74 | R 4 917.89 |
| 3 001 | - | 4 000 | R 5 540.71 | R 5 900.85 |
| 4 001 | - | 5 000 | R 6 201.31 | R 6 604.39 |
| 5 001 | - | 7 500 | R 7 587.95 | R 8 081.17 |
| 7 501 | - | 10 000 | R 8 840.46 | R 9 415.09 |
| 10 001 | - | 15 000 | R 10 881.99 | R 11 589.32 |
| 15 001 | - | 20 000 | R 12 532.03 | R 13 346.61 |
| Above | - | 20 000 | R 14 374.25 | R 15 308.57 |

SEWERAGE TARIFFS FOR THE PERIOD 1 JULY 2023 TO 30 JUNE 2024 Applicable to services rendered from 1 July 2023

In addition to the above charges, the following fees, based on the area and usage of the buildings are payable

LEVIES BASED ON USAGE AND FLOOR AREAS OF BUILDINGS (Only applicable in absence of industrial effluent agreement.) (Per annum)

| DESCRIPTION | | ESCRIPTION AREA | | | 2022/2023 | | REMARKS | | |
|---|-------------------|-------------------------------|--|-------|--|--|--------------------------------------|--|--|
| Use of build | Use of buildings | | Use of buildings Intervals (m²) | | Code | Amount Excl VAT | Amount Excl VAT | UNIT | |
| a) Offices, Consulting roo Power-station, Ambula station, Fire-station | | To 2 501 Above | - 2 500 - 5 000 5 000 | ADD02 | R 17.94 R 17.78 R 17.62 | R 19.11 R 18.93 R 18.76 | per m² per m² per m² | | |
| b) Halls for the purposes Cinemas, Theatres, Vo Meetings | | To 2 501 5 001 Above | - 2 500 - 5 000 - 10 000 10 000 | ADD03 | R 17.94 R 17.78 R 17.62 R 17.45 | R 19.11 R 18.93 R 18.76 R 18.59 | per m² per m² per m² per m² | | |
| c) Shops not included un | der (d) | | | ADD04 | R 17.78 | R 18.93 | per m² | | |
| d) Fish shops, Greengroo Butcheries | er shops, | | | ADD06 | R 45.16 | R 48.09 | per m² | Only applicable in absence of industrial effluent agreement. | |
| e) Cafe's, Restaurants | | | | ADD05 | R 17.78 | R 18.93 | per m² | Only applicable in absence of | |
| f) Educational & Research | ch buildings, | | | ADD07 | R 17.78 | R 18.93 | per m² | industrial effluent agreement. | |
| g) Private hostels, Board | ng homes, Hostels | | | ADD08 | R 29.19 | R 31.09 | per m² | | |
| h) Licenced hotels, Gues | t-houses | | | ADD10 | R 22.51 | R 23.98 | per m² | | |
| i) Hospitals, Prisons, Clinother homes, Hospices | | | | ADD09 | R 29.19 | R 31.09 | per m² | | |
| j) Religious institutions, S | Sports clubs, | | | ADD12 | R 801.69 | R 853.80 | per unit | Per water closet or per urinal, or 0.5m of urinal | |
| Youth organisations,Li Museums, Halls not fo Physical fitness centre Health centres, Mess Under cover parking | r letting, s, | | | ADD11 | R 440.40 | R 469.03 | per unit | wall or part thereof, whichever is the greatest. | |
| k) Garages, Dry cleaners Workshops, | , Laundries, | | | ADD18 | R 1 289.21 | R 1 373.01 | per unit | Only applicable in absence of industrial effluent agreement. | |
| I) Factories, Warehouse | 3, | | | ADD17 | R 2 572.77 | R 2 740.00 | per unit | Per water closet, or per urinal, or 0.5m of urinal wall or part thereof, whichever is the greatest. Only applicable in absence of industrial effluent agreement. | |
| m) Dwelling units that are described under (a) to | | | | ADD20 | R 2 503.03 | R 2 665.72 | per unit | | |
| n) Rooms used for dwelli forming part of building | | | | ADD13 | R 440.40 | R 469.03 | per m² | | |

| DIREKTORAAT: FINANSIËLE DIENSTE | | | | | | | | | |
|--|---------|-------------|------|------------------|---------|--------|---------|-----------|--|
| DIRECTORATE: FINANCIAL SE | RV | ICES | | | | | | | |
| | | Tariff | F | xcl. VAT | | | | Tariff | |
| | 2022/23 | | | 2023/24 | VAT 15% | | 2023/24 | | |
| | (In | cl. VAT) | | | | | (In | cl. VAT) | |
| GENERAL | | | | | | | | | |
| Floatronic Detag clearance foo(valuation contificate included). Nov. | R | 220.00 | R | 200.00 | R | 30.00 | R | 230.00 | |
| Electronic Rates clearance fee(valuation certificate included) - New Manuel Rates clearance fee(valuation certificate included) - New | R | 550.00 | | 502.17 | R | 75.33 | R | 577.50 | |
| Not rated clearance (Sectional title units) | R | 240.00 | | 217.39 | R | 32.61 | R | 250.00 | |
| Administrasiekoste Onteerde betaling/Admin Fee for dishounered payment | R | 220.00 | | 200.00 | R | 30.00 | R | 230.00 | |
| Spesiale meterlesings per verbruikersrekening (per geleentheid) / occasion | R | 155.00 | | 143.48 | R | 21.52 | R | 165.00 | |
| Afsluitingsfooi vir wanbetalings/ Disconnection fee for non-payments: Conventional meters | R | 450.00 | | 391.30 | R | 58.70 | R | 450.00 | |
| Afsluitingsfooi vir wanbetalings/ Disconnection fee for non-payments: Pre-paid meters | R | 200.00 | | 173.91 | R | 26.09 | R | 200.00 | |
| Afsluitingsfooi vir wanbetalings/ Disconnection fee for non-payments: Bulk meters | R | 3 000.00 | | 2 608.69 | R | 391.31 | R | 3 000.00 | |
| Ongeidentifiseerde/foutiewe deposito's op bankstaat / Unidentified/incorrect deposits on bank | K | 3 000.00 | K | 2 000.09 | K | 391.31 | K | 3 000.00 | |
| statement | R | 150.00 | R | 130.43 | R | 19.57 | R | 150.00 | |
| Rental - Housing - Indigent Consumers | R | 100.00 | R | 105.00 | | N/A | R | 105.00 | |
| | | | | | | | | | |
| VERSKAFFING VAN INLIGTING/PROVISION OF INFORMATION | | | | | | | | | |
| Uitreik van waardasiesertfikaat / Issue of valuation certificate | R | 115.00 | R | 104.35 | R | 15.65 | R | 120.00 | |
| Uittreksels uit rekeninge - per maandstaat | R | 55.00 | R | 47.83 | R | 7.17 | R | 55.00 | |
| Extracts from accounts - per monthly statement | | | | | | | | | |
| Extracts from records : rate per hour or part thereof | R | 170.00 | R | 147.83 | R | 22.17 | R | 170.00 | |
| Fotostate / Copies: per A4 - bladsy / page | R | 3.00 | R | 2.61 | R | 0.39 | R | 3.00 | |
| Fotostate / Copies : per A3 - bladsy / page | R | 15.00 | R | 13.04 | R | 1.96 | R | 15.00 | |
| Waardasie Inligting / Valuation Information - Sea-Info | R | 11.00 | R | 10.43 | R | 1.57 | R | 12.00 | |
| DEPOSITO'S VIR DIENSTE/DEPOSIT FOR SERVICES | | | | | | | | | |
| Water/Water | R | 800.00 | R | 850.00 | | N/A | R | 850.00 | |
| Elektrisiteit (huishoudelik) / Electricity (domestic) | R | 1 600.00 | R | 1 700.00 | | N/A | R | 1 700.00 | |
| Elektrisiteit (ander): Grootmaat verbruikers bereken met minimum van/ | | | | | | | | | |
| Electricity (other): Bulk users calculate with a minimum of | R | 10 000.00 | R | 11 000.00 | | N/A | R | 11 000.00 | |
| Indigent Household/Low cost Housing Deernis Huishouding/Lae Koste Behuising | R | 100.00 | R | 100.00 | | N/A | R | 100.00 | |
| Electricity (other) excluding Bulkusers | R | 5 500.00 | R | 6 000.00 | | N/A | R | 6 000.00 | |
| Aanpassing van deposito's as gevolg van wanbetaling : Ingevolge Kredietbeheer Beleid | | | | off list ; a dep | | • | | • | |
| | а | mount up to | o th | ree times or | | | nthly | average | |
| Adjustment of deposits due to non-payment : In terms of Credit Control and Debt Collection Policy | | | | consun | nptic | on. | | | |
| ragiositherit of deposits due to hon-payment. In terms of oredit control and best contestion if only | | | | | l | | l | | |
| TENDER DEPOSITO'S / TENDER DEPOSIT (COMPUTER PRINTS BLACK & | | | | | | | | | |
| WHITE) | | | | | | | | | |
| Fotostate / Copies : per A4 - bladsy / page | R | 3.50 | R | 3.04 | R | 0.46 | R | 3.50 | |
| Fotostate / Copies: per A3 - bladsy / page | R | 15.00 | R | 13.04 | R | 1.96 | R | 15.00 | |
| Fotostate / Copies: per A2 - bladsy / page | R | 60.00 | R | 52.17 | R | 7.83 | R | 60.00 | |
| Fotostate / Copies : per A1 - bladsy / page | R | 80.00 | R | | | 10.43 | R | 80.00 | |
| Fotostate / Copies : per A0 - bladsy / page | R | 95.00 | R | 82.61 | R | 12.39 | R | 95.00 | |

| DIREKTORAAT: GEMEENSKAPSDIENSTE DIRECTORATE: COMMUNITY SERVICES | | | | | | | | | |
|--|----------------------------------|------------------------|----------------------|----------------------------------|--|--|--|--|--|
| | Tariff 2022/23 (Incl. VAT) | Excl. VAT 2023/24 | VAT 15% | Tariff 2023/24 (Incl. VAT) | | | | | |
| Director: Community and Protection Services has the delegation to authorise tariff discounts on any park or public open spaces for events, to the maximum of 30% off the firm tariff | | | | | | | | | |
| after receiving a recommendation from the Manager: Community Services. | | | | | | | | | |
| TOEGANGSGELDE / ENTRANCE FEES: JONKERSHOEK PIEKNIEKTERREIN / PICNIC SITE | | | | | | | | | |
| Persons / Persons | 32.00 | 29.50 | 4.42 | 33.92 | | | | | |
| Voertuie / Vehicles Kinders onder 5 jaar oud/ Children below 5 years of age | 26.50 Free | 24.43 Free | 3.66 Free | 28.09 Free | | | | | |
| Kinders 6 tot 17 jaar oud / Children 6-17 years Official year end function for Council employees (by prior arrangement only) Pensioners (It is a person who, in the case of a male, is 65 years of age and older and, in the case of a female, is 60 years of age or older.) | 23.50 Free 23.50 | 21.66 Free 21.66 | 3.25 Free 3.25 | 24.91 0.00 24.91 | | | | | |
| CLOETESVILLE SWEMBAD / SWIMMING POOL | | | | | | | | | |
| Kinders onder die ouderdom van 5 jaar vergesel deur volwassenes. | Gratis/ | | | Gratis/ | | | | | |
| Children under the age of 5 years accompanied by adults. Kinders 6 tot 17 jaar / Children 6-17 years | Free 6.50 | 5.99 | 0.90 | 6.89 | | | | | |
| Volwassenes / Adults Pensioners (It is a person who, in the case of a male, is 65 years of age and older and, in the case of a female, is 60 years of age or older.) | 12.50 8.50 | 11.52 7.83 | 1.73 1.18 | 13.25 9.01 | | | | | |
| Group bookings must be pre-arranged at (021) 808 8295 30 - 40 persons | 454.00 | 418.47 | 62.77 | 481.24 | | | | | |
| 30 - 40 persons 41 - 60 persons 61 - 80 persons | 604.00 901.00 | 556.73 830.49 | 83.51 124.57 | 640.24 955.06 | | | | | |
| 81 - maximum 100 Group bookings only within official hours. | 1 208.00 | 1 113.46 | 167.02 | 1 280.48 | | | | | |
| Braai facility coupon | 49.00 | 45.17 | 6.77 | 51.94 | | | | | |
| BEGRAAFPLAASDIENSTE / CEMETERY SERVICES: WC024 | | | | | | | | | |
| Waar 'n familie as behoeftige geregistreer is by die Munisipaliteit, kan die familie (slegs naaste familie) kwalifiseer vir 50% afslag, na goedkeuring van die relevante Direkteur, op die tarief vir 'n grafperseel. Die familie of delegasie moet skriftelik aansoek doen en rig aan die betrokke Direkteur. | | | | | | | | | |
| Hierdie vergunning is slegs van toepassing Maandae tot Saterdae- Vakansiedae uitgesluit. Plaaswerkers: brief ter bevestiging van plaaseienaar. | | | | | | | | | |
| When a family has been registered as an indigent beneficiary at the Municipality, the members of the family (not including extended members) qualifies for 50% discount, after approval by the relevant Director, on the tariff of a gravesite. The family or a delegate must apply in writing to the relevant Director. This concession is only applicable Mondays to Saterdays, excluding Public Holidays. Farm workers: must provide written confirmation from the farm owner. | | | | | | | | | |
| 1. Grafperseel: kinders onder 12 jaar oud / Grave site children under the age of 12 years | 821.80 | 757.49 | 113.62 | 871.11 | | | | | |
| 2. Grafperseel: persone 12 jaar en ouer / Grave site persons 12 years and older | 1 012.36 | 933.14 | 139.97 | 1 073.11 | | | | | |
| 3. Teraardebestelling: kinders onder 12 / Burial: children under 12 years | 428.77 | 395.21 | 59.28 | 454.49 | | | | | |
| 4. Teraardebestelling: persone bo 12 jaar en ouer / Burial: Persons 12 years and older | 881.35 | 812.38 | 121.86 | 934.23 | | | | | |
| 5. Ekstra grafwydte per 100mm of gedeelte daarvan: tot maks 2.4m (standaardwydte = 550mm onder 12 jaar / 750mm bo 12 jaar) Additional excavation of grave width per 100mm or part thereof: to a max. of 2.4m Standard width = 550mm under 12 years / 750mm over 12 years) | 153.64 | 141.62 | 21.24 | 162.86 | | | | | |
| 6. Opgrawings / Disinterments (Exhumation) | 1 137.42 | 1 048.40 | 157.26 | 1 205.67 | | | | | |
| 7. Begrawe van veraste oorblyfsels in bestaande grafte / Burial of ashes in existing grave | 140.54 | 129.54 | 19.43 | 148.97 | | | | | |
| 8. Herbevestiging van grafpersele / Reconfirmation of grave site (Papegaaiberg) | 227.48 | 209.68 | 31.45 | 241.13 | | | | | |
| 9. Wysiging of oordrag van eienaarskap van grafperseel / Change in ownership of gravesite | 73.84 | 68.06 | 10.21 | 78.27 | | | | | |
| 10. Addisionele heffing vir dienste aangevra vir Sondae / Additional levy for services on Sundays: 10a.Groepe vrygestel deur Munisipale Verordening/Groups exempted by Municipal By-Law | 0.00 | 0.00 | 0.00 | 0.00 | | | | | |
| 10b. Groepe nie vrygestel deur Munisipale Verordening / Groups not exempted by Municipal By-Law | 5 085.64 | 4 687.63 | 703.14 | 5 390.78 | | | | | |
| 11. Addisionele heffing vir dienste aangevra vir Saterdae / Additional levy for services on Saterdays: (weekly tariff to apply if no municipal services are rendered) | 1 631.69 | 1 503.99 | 225.60 | 1 729.59 | | | | | |
| 12. Nisse/ Niches (N/A) | | | | | | | | | |
| 13. Nuwe Grafsteenpermit (Messelwerk) / New Permit for gravestone (Masonry) | 297.75 | 274.45 | 41.17 | 315.62 | | | | | |
| Admin cost for record enquiries | 0.00 | 0.00 | 0.00 | 0.00 | | | | | |
| BEGRAAFPLAASDIENSTE / CEMETERY SERVICES: OUTSIDE WC024 | | | | | | | | | |
| Tariewe vir persone wat buile die munisipale grense gewoon het met sterfte datum = 4 maal die tariewe hierbo, behalwe die verkoop van nisse, waarop 'n 50% belading geld. Indien sulke persone reeds 'n graf besit, geld hierdie belading steeds op die maak van grafte. / Tariffs for persons residing outside of the municipal area at the time of death = 4 times the tariffs above, with the exception of the sale of niches, to which a 50% surcharge applies. Should such a person already possess a grave site, the excess still applies to the digging of the grave and other related charges. | | | | | | | | | |
| Normale tariewe geld ten opsigte van begrafnisse op Sondae en Openbare Vakansiedae vir geloofsgroepe soos vervat in die Verordening/ Normal tariffs will apply for burials on Sundays and public holidays for certain religious groups as determined by the By-Law. | | | | | | | | | |

| DIREKTORAAT: GEMEENSKAPSDIENSTE | | | | | | | | | | |
|--|----------------------|----------------------|------------------|-----------|--|--|--|--|--|--|
| DIRECTORATE: COMMUNITY SERVICES | | | | | | | | | | |
| TARIFFS FOR ANY PARK OR PUBLIC OPEN SPACE FOR EVENTS: | | | | | | | | | | |
| Birthday parties, creches & school events, religious events, festivals, markets, cycling events Event = one (1)day or if otherwise stated. All applications in writing. Lessees are not entitled to exclusive rights of the venue at a time | | | | | | | | | | |
| TARIFFS FOR THE BRAAK | 000.40 | 222.44 | 404.07 | 057.04 | | | | | | |
| Tariff for non-profitable organisations per day. Tariff or religious events per day (maximum of 7 days) (Include set up and breakdown per day) Tariff for profitable organisations within WC024 per day Tariff for profitable organisations outside WC024 per day | 903.12 | 832.44 | 124.87 | 957.31 | | | | | | |
| | 852.24 | 785.54 | 117.83 | 903.37 | | | | | | |
| | 4 218.80 | 3 888.63 | 583.29 | 4 471.93 | | | | | | |
| | 9 026.96 | 8 320.50 | 1 248.08 | 9 568.58 | | | | | | |
| TARIFFS FOR ALL OTHER PUBLIC OPEN SPACES/ GARDENS/ NATURE RESERVES/ PLANTATIONS/ DEVELOPED PARKS | 222.00 | 201 51 | 54.00 | 445.70 | | | | | | |
| Tariff for non-profitable organisations -religious events per day and maximum 7 days (Include set up and breakdown per day) (PARKS AND PUBLIC OPEN SPACES ONLY) | 392.20 | 361.51 | 54.23 | 415.73 | | | | | | |
| Tariff for BIRTHDAY PARTIES and PICNIC INSIDE WC024 (PARKS AND PUBLIC OPEN SPACES ONLY) Tariff for BIRTHDAY PARTIES and PICNICS OUTSIDE WC024 (PARKS AND OPEN SPACES ONLY) | 392.20 | 361.51 | 54.23 | 415.73 | | | | | | |
| | 784.40 | 723.01 | 108.45 | 831.46 | | | | | | |
| Tariff for BIRTHDAY PARTIES and PICNICS INSIDE WC024 (JMNR ONLY) Tariff for BIRTHDAY PARTIES and PICNICS OUTSIDE WC024 (JMNR ONLY) | 392.20 | 361.51 | 54.23 | 415.73 | | | | | | |
| | 784.40 | 723.01 | 108.45 | 831.46 | | | | | | |
| Hire of Jumping castle per day NEW (JMNR ONLY) | 300.00 | 276.52 | 41.48 | 318.00 | | | | | | |
| Tariff for PHOTOSHOOTS INSIDE WC024 (Excl. Wedding photos) Tariff for PHOTOSHOOTS OUTSIDE WC024 (Excl. Wedding photos) | 1 007.00 | 928.19 | 139.23 | 1 067.42 | | | | | | |
| | 2 014.00 | 1 856.38 | 278.46 | 2 134.84 | | | | | | |
| Tariff for profitable organisations INSIDE WC024 per day (Set up cost 50% of tariff and break-up cost 50% of tariff per day) NEW Tariff for profitable organisations OUTSIDE WC024 per day (Set up cost 50% of tariff and break-up cost 50% of tariff per day) NEW | 4 218.80 | 3 888.63 | 583.29 | 4 471.93 | | | | | | |
| | 9 015.30 | 8 309.75 | 1 246.46 | 9 556.22 | | | | | | |
| Tariff for non- profitable organisations INSIDE WC024 per day max 50 (Set up cost 50% of tariff and break-up cost 50% of tariff per day) NEW Tariff for non- profitable organisations INSIDE WC024 per day max 100 (Set up cost 50% of tariff and break-up cost 50% of tariff per day) NEW Tariff for non- profitable organisations INSIDE WC024 per day max 200 (Set up cost 50% of tariff and break-up cost 50% of tariff per day) NEW | 864.96 | 797.27 | 119.59 | 916.86 | | | | | | |
| | 1 729.92 | 1 594.53 | 239.18 | 1 833.72 | | | | | | |
| | 2 594.88 | 2 391.80 | 358.77 | 2 750.57 | | | | | | |
| Tariff for non-profitable organisations OUTSIDE WC024 per day max 50 (Set up cost 50% of tariff and break-up cost 50% of tariff per day) NEW Tariff for non-profitable organisations OUTSIDE WC024 per day max 100 (Set up cost 50% of tariff and break-up cost 50% of tariff per day) NEW Tariff for non-profitable organisations OUTSIDE WC024 per day max 200 (Set up cost 50% of tariff and break-up cost 50% of tariff per day) NEW | 1 729.92 | 1 594.53 | 239.18 | 1 833.72 | | | | | | |
| | 3 459.84 | 3 189.07 | 478.36 | 3 667.43 | | | | | | |
| | 5 189.76 | 4 783.60 | 717.54 | 5 501.15 | | | | | | |
| WEDDING CEREMONY ONLY with a maximum of 100 pax INSIDE WC024 (JMNR) WEDDING CEREMONY ONLY with a maximum of 100 pax OUTSIDE WC024 (JMNR) | 1 729.92 | 1 739.13 | 260.87 | 2 000.00 | | | | | | |
| | 3 459.84 | 3 478.26 | 521.74 | 4 000.00 | | | | | | |
| WEDDING PHOTOS ONLY with a maximum of 100 pax INSIDE WC024 (JMNR) WEDDING PHOTOS ONLY with a maximum of 100 pax OUTSIDE WC024 (JMNR) | 1 007.00 | 928.19 | 139.23 | 1 067.42 | | | | | | |
| | 2 014.00 | 1 856.38 | 278.46 | 2 134.84 | | | | | | |
| Tarriff for profitable organisations WITHIN WC024 per day (seminars, workshops, strategic sessions) PARADYSKLOOF CLUBHOUSE Tarriff for profitable organisations OUTSIDE WC024 per day (seminars, workshops, strategic sessions) PARADYSKLOOF CLUBHOUSE | 1 286.84 | 1 186.13 | 177.92 | 1 364.05 | | | | | | |
| | 2 573.68 | 2 372.26 | 355.84 | 2 728.10 | | | | | | |
| Tariff for non profitable organisations WITHIN WC024 per day (seminars, workshops, strategic sessions) PARADYSKLOOF CLUBHOUSE Tariff for non profitable organisations OUTSIDE WC024 per day (seminars, workshops, strategic sessions) PARADYSKLOOF CLUBHOUSE | 643.42 | 593.07 | 88.96 | 682.03 | | | | | | |
| | 1 286.84 | 1 186.13 | 177.92 | 1 364.05 | | | | | | |
| WEDDINGS, YEAR END FUNCTIONS AND PARTIES with a maximum of 100 pax WITHIN WC024 per day (PARADYSKLOOF CLUBHOUSE) WEDDINGS, YEAR END FUNCTIONS AND PARTIES a maximum of 100 pax OUTSIDE WC024 per day (PARADYSKLOOF CLUBHOUSE) | 5 189.76 | 4 783.60 | 717.54 | 5 501.15 | | | | | | |
| | 10 379.52 | 9 567.21 | 1 435.08 | 11 002.29 | | | | | | |
| WEDDING PHOTOS ONLY with a maximum of 100 pax INSIDE WC024 (PARADYSKLOOF NATURE AREA) WEDDING PHOTOS ONLY with a maximum of 100 pax OUTSIDE WC024 (PARADYSKLOOF NATURE AREA) | 1 007.00 | 928.19 | 139.23 | 1 067.42 | | | | | | |
| | 2 014.00 | 1 856.38 | 278.46 | 2 134.84 | | | | | | |
| INITIATIONS in plantations (tariff as per Council decision) PER CALENDER MONTH To access routes in nature areas and plantations for any related activities | 2 404.08 | 2 215.93 | 332.39 | 2 548.32 | | | | | | |
| | 100.00 | 92.17 | 13.83 | 106.00 | | | | | | |
| Rastatarian Eco Centre Rental - per day (max 25 people) | 2 404.08 | 2 215.93 | 332.39 | 2 548.32 | | | | | | |
| | 851.18 | 784.57 | 117.68 | 902.25 | | | | | | |
| Eco Centre Rental - per day- (max 25 people) per hour R150.00 | 168.54 | 155.35 | 23.30 | 178.65 | | | | | | |
| STILL/ FILM SHOOTS | | | | | | | | | | |
| Event= Per day. Includes all parks, public open spaces, sportsgrounds, nature reserves/ plantations and gardens. Non-commercial shoots Commercial | 1 003.82 | 925.26 | 138.79 | 1 064.05 | | | | | | |
| | 9 022.72 | 8 316.59 | 1 247.49 | 9 564.08 | | | | | | |
| Other Base camp parking only (when using an area for parking of vehicles but no filming. | 3 816.00 | 3 517.36 | 527.60 | 4 044.96 | | | | | | |
| Helipad Parking per day Access through Forestry or Conservation Areas for when filming at a nearby farms: plus permit fee (passing through our Nature Reserve) | 3 816.00 1 144.80 | 3 517.36 1 055.21 | 527.60 158.28 | 4 044.96 | | | | | | |
| FORESTRY PRODUCTS | | | | | | | | | | |
| All wattles/ tonne (per bakkie load) Eucalyptus Species/ tonne INSIDE WC024 (per bakkie load) | 461.10 | 425.01 | 63.75 | 488.77 | | | | | | |
| Eucalyptus Species/ tonne OUTSIDE WC024 (per bakkie load) Fire Wood per tonne Self cut/ tonne INSIDE WC024 (per bakkie load) | 505.62 | 466.05 | 69.91 | 535.96 | | | | | | |
| | 379.48 | 349.78 | 52.47 | 402.25 | | | | | | |
| Fire Wood per tonne Self cut/ tonne OUTSIDE WC024 (per bakkie load) Latte for screens/ tonne self-cut INSIDE WC024 (per a bakkie load) Latte for screens/ tonne self-cut OUTSIDE WC024 (per a bakkie load) | 442.02 | 407.43 | 61.11 | 468.54 | | | | | | |
| | 505.62 | 466.05 | 69.91 | 535.96 | | | | | | |
| | 568.16 | 523.70 | 78.55 | 602.25 | | | | | | |
| Softwood Sawlogs Poplars poles 80mm - 100mm diamtre at thin end/ tonne INSIDE WC024(per bakkie load) | 315.88 | 291.16 | 43.67 | 334.83 | | | | | | |
| Poplars poles 80mm- 100mm diamtre at thin end/ tonne OUTSIDE WC024(per bakkie load) | 379.48 | 349.78 | 52.47 | 402.25 | | | | | | |

| DIREKTORAAT: GEMEENSKAPSDIENSTE | | | | | | | | | | | |
|--|--------|--------|--------|----------|--|--|--|--|--|--|--|
| DIRECTORATE: COMMUNITY SERVICES | | | | | | | | | | | |
| INDUSTRIAL ROUNDWOOD | | | | | | | | | | | |
| includes all commercial wood in situ small volumes up to R200 000.00 (pine sawlogs, woodchips, and wood residues.) | | | | | | | | | | | |
| Class A= 13,5cm-17cm diametre at thin end/ m3 INSIDE WC024 | 417.64 | 384.96 | 57.74 | 442.70 | | | | | | | |
| Class A= 13,5cm-17cm diametre at thin end/ m3 OUTSIDE WC024 | 442.02 | 407.43 | 61.11 | 468.54 | | | | | | | |
| DI DI COLOR DE LA LIVIA DI ANNO DE LA COLOR DE LA COLO | 500.40 | 500 70 | 70.55 | 222.25 | | | | | | | |
| Class B= 19cm-25cm diametre at thin end/ m3 INSIDE WC024 | 568.16 | 523.70 | 78.55 | 602.25 | | | | | | | |
| Class B= 19cm-25cm diametre at thin end/ m3 OUTSIDE WC024 | 631.76 | 582.32 | 87.35 | 669.67 | | | | | | | |
| Class C= 27cm-33cm diametre at thin end/m3 INSIDE WC024 | 796.06 | 733.76 | 110.06 | 843.82 | | | | | | | |
| Class C= 27cm-33cm diametre at thin end/m3 OUTSIDE WC024 | 884.04 | 814.85 | 122.23 | 937.08 | | | | | | | |
| | | | | | | | | | | | |
| Class D= 35cm> diametre at thin end/m3 INSIDE WC024 | 858.60 | 791.41 | 118.71 | 910.12 | | | | | | | |
| Class D= 35cm> diametre at thin end/m3 OUTSIDE WC024 | 947.64 | 873.48 | 131.02 | 1 004.50 | | | | | | | |

SUNDRY TARIFFS FOR THE PERIOD 1 JULY 2023 TO 30 JUNE 2024 Applicable to services rendered from 1 July 2023

DIREKTORAAT: GEMEENSKAPSDIENSTE DIRECTORATE: COMMUNITY SERVICES

| DIRECTORATE: COMMUNITY SEF | RVICES | | | |
|---|----------------------------------|-------------------|---------|----------------------------------|
| | Tariff 2022/23 (Incl. VAT) | Excl. VAT 2023/24 | VAT 15% | Tariff 2023/24 (Incl. VAT) |
| LIBRARY SERVICES | | | | |
| Printing Services | | | | |
| Printing fee for a A4 black and white page | 1.37 | 1.26 | 0.19 | 1.45 |
| | | | | |
| Overdue library materials fine | | | | |
| Fines are charged per week or part thereof | 1.05 | 0.96 | 0.15 | 1.11 |
| Faxes | | | | |
| Fee for receiving a fax - per page | 2.63 | 2.39 | 0.35 | 2.78 |
| Coon and anail | | | | |
| Scan and email | 3.15 | 2.88 | 0.40 | 3.34 |
| Scan and email per page | 3.15 | 2.88 | 0.43 | 3.34 |
| LIBRARY HALL RENTALS | | | | |
| CONDITIONS FOR USAGE OF A LIBRARY HALL | | | | |
| Not available for the following: weddings, birthdays, christening and parties | | | | |
| Library are halls available during library hours only | | | | |
| No equipment and catering supplies are available at the halls | | | | |
| The Director: Community and Protection Services may consider motivated applications for | | | | |
| Non-Govermental Organisation discounts | | | | |
| | | | | |
| Plein Street, Idas Valley, Kayamandi, Groendal & Cloetesville Library Halls | 504.00 | 105.10 | 70.75 | 500.40 |
| Rental charged - per session Rental charged for a Non Profit Organisation - no charge may apply subject to proof of | 531.30 | 485.10 | 72.75 | 563.18 |
| NPO/NPC registration and approval of Director | 172.50 | 157.50 | 23.62 | 182.85 |
| Rental of kitchen facility per session | 90.30 | 82.44 | 12.30 | 95.72 |
| Printing A4 per page | R1.40 | 1.47 | 0.12 | 1.59 |
| 1 X A4 black and white photocopy | R0.60 | 0.63 | 0.09 | 0.72 |
| 1 X A3 black and white photocopy | R1.00 | 1.05 | 0.15 | 1.20 |
| 1st and 2nd replacement of computerised membership card | R16.00 | 16.80 | 2.52 | 19.32 |
| 3rd and thereafter, replacement of computerised membership card | R32.00 | 33.60 | 5.00 | 38.60 |
| Cost to replace a plastic sleeve | R5.00 | 5.25 | 0.78 | 6.03 |
| Replacement of a CD's and DVD case | R6.00 | 6.30 | 0.94 | 7.24 |
| Replacement cost of a damaged and lost library item | Price on item | | | |
| Minor damages to any library item | 11.00 | 11.55 | 1.73 | 13.28 |
| Reservation of library material | R4.00 | 4.20 | 0.63 | 4.83 |
| Inter Library Loan reservation fee | 4.00 | 4.20 | 0.63 | 4.83 |
| Annual membership fee for users residing outside municipality boundaries | R68.00 | 71.40 | 10.71 | 82.11 |
| Visitors fees for users that will be residing in the municipal area for less than 3 months | 105.00 | 110.25 | 16.53 | 126.78 |
| | l | | | |

| | | DII | REKTORAAT: GE | MEENSKAPSDIE | NSTE DIRECT | ORATE: COMMU | JNITY SERVICES | | | | |
|---|------------|----------------------|---------------|--------------|-------------------------|--------------|---|---|---|---|---|
| | F | ull Tariff 2022/2023 | | F | ull Tariff 2023/202 | 4 | Dis | counted Tariff 202 | 23/24 | | y: consumers WC024 |
| | Deposit | Week | Weekend | Deposit | Week | Weekend | Deposit | Week | Weekend | Week | Weekend |
| Town Halls | | | | | | | | | | | |
| Stellenbosch | | | | Foye | er not available on its | own | | | | | |
| Hall and Foyer | R 3 299.00 | R 5 519.00 | R 6 779.00 | R 3 496.00 | R 5 850.00 | R 7 185.00 | | Discount percentage to be determined by application | | Discount percentage to be determined by application | |
| Bar | R 720.00 | R 550.00 | R 736.00 | R 763.00 | R 583.00 | R 780.00 | Discount percentage to be determined by application | Discount percentage to be determined by application | Discount percentage to be determined by application | Discount percentage to be determined by application | Discount percentage to be determined by application |
| Kitchen (including all electrical appliance & gas appliances) | R 1 440.00 | R 1 100.00 | R 1 472.00 | R 1 526.00 | R 1 166.00 | R 1 560.00 | Discount percentage to be determined by application | Discount percentage to be determined by application | Discount percentage to be determined by application | | Discount percentage to be determined by application |
| Franschhoek | | | | Foye | er not available on its | own | | | | | |
| Hall | R 3 462.00 | R 3 688.00 | R 4 734.00 | R 3 669.00 | R 3 909.00 | R 5 018.00 | | Discount percentage to be determined by application | | Discount percentage to be determined by application | Discount percentage to be determined by application |
| Kitchen (including all ekectrical appliances) | R 1 083.00 | R 1 204.00 | R 1 918.00 | R 1 147.00 | R 1 276.00 | R 2 033.00 | Discount percentage to be determined by application | Discount percentage to be determined by application | | | Discount percentage to be determined by application |
| Community Hall, Kylemore | | | | | | | | | | | |
| Hall | R 496.00 | R 496.00 | R 709.00 | R 525.00 | R 525.00 | R 751.00 | | Discount percentage to be determined by application | Discount percentage to be determined by application | | |
| Eikestad Hall, Cloetesville | | | | | | | | | | | |
| Hall | R 496.00 | R 496.00 | R 709.00 | R 525.00 | R 525.00 | R 751.00 | Discount percentage to be determined by application | Discount percentage to be determined by application | Discount percentage to be determined by application | | Discount percentage to be determined by application |
| Admin Hall, Kayamandi | | | | | | | | | | | |
| Hall (As per Council Decision) | R 139.00 | R 139.00 | R 139.00 | R 147.00 | R 147.00 | R 147.00 | | Discount percentage to be determined by application | | Discount percentage to be determined by application | |
| Community Hall, Kayamandi | | | | | | | | | | | |
| Hall (As per Council Decision) | R 139.00 | R 139.00 | R 139.00 | R 147.00 | R 147.00 | R 147.00 | Discount percentage to be determined by application | Discount percentage to be determined by application | Discount percentage to be determined by application | | Discount percentage to be determined by application |
| Pniel Banquet Hall | | | | | | | | | | | |
| Hali | R 496.00 | R 496.00 | R 709.00 | R 525.00 | R 525.00 | R 751.00 | | Discount percentage to be determined by application | Discount percentage to be determined by application | Discount percentage to be determined by application | Discount percentage to be determined by application |
| Community Hall, La Motte | | | | | | | | | | | |
| Hall | R 284.00 | R 284.00 | R 425.00 | R 301.00 | R 301.00 | R 450.00 | Discount percentage to be determined by application | Discount percentage to be determined by application | Discount percentage to be determined by application | Discount percentage to be determined by application | Discount percentage to be determined by application |
| Community Hall, Wemmershoek | | | | | | | | | | | |
| Hall | R 284.00 | R 284.00 | R 425.00 | R 301.00 | R 301.00 | R 450.00 | | Discount percentage to be determined by application | | Discount percentage to be determined by application | |

| | DIREKTORAAT: GEMEENSKAPSDIENSTE DIRECTORATE: COMMUNITY SERVICES | | | | | | | | | | | |
|---------------------------------|---|---------------------|----------------|----------------|----------|----------------|-----------------------|---|---|---|---|--|
| | F | ull Tariff 2022/202 | 3 | | | | y: consumers WC024 | | | | | |
| | Deposit | Week | Weekend | Deposit | Week | Weekend | Deposit | Week | Weekend | Week | Weekend | |
| Community Hall, Groendal | | | | | | | | | | | | |
| Hall | R 496.00 | R 496.00 | R 540.00 | R 525.00 | R 525.00 | R 572.00 | | | Discount percentage to be determined by application | | | |
| Klapmuts Multi-purpose centre | | | | | | | | | | | | |
| Hall | R 496.00 | R 496.00 | R 540.00 | R 525.00 | R 525.00 | R 572.00 | | | Discount percentage to be determined by application | | | |
| Hall kitchen rental | R 139.00 | R 139.00 | R 139.00 | R 147.00 | R 147.00 | R 147.00 | | Discount percentage to be determined by application | Discount percentage to be determined by application | Discount percentage to be determined by application | Discount percentage to be determined by application | |
| Outside braai area with kitchen | R 239.00 | R 239.00 | R 239.00 | R 253.00 | R 253.00 | R 253.00 | | | Discount percentage to be determined by application | | | |
| Boardroom | R 239.00 | R 239.00 | R 239.00 | R 253.00 | R 253.00 | R 253.00 | | | Discount percentage to be determined by application | | | |
| Pniel Millinium Hall | | | | | | | | | | | | |
| Hall | R 496.00 | R 496.00 | R 709.00 | R 525.00 | R 525.00 | R 751.00 | | | Discount percentage to be determined by application | | | |
| Other facilities | | | | <u>-</u> | | | | | | | | |
| Old Age Facility Kayamandi | Free of charge | | Free of charge | Free of charge | | Free of charge | Free of charge | Discount percentage to be determined by application | Discount percentage to be determined by application | | | |
| Banquet Hall, Cloetesville | R179/per day | | R179/per day | R 189/per day | | R 189/per day | | Discount percentage to be determined by application | Discount percentage to be determined by application | Discount percentage to be determined by application | Discount percentage to be determined by application | |

The following groups have been identified for the discounted tariffs:

- (i) Schools located within the WC024 for an official school function: discounted tariff of 30% on the rental of a hall for the function to a maximum of one (1) function per financial year. Deposit fees must be paid in full.
- (ii) Churches located within WC024 for an official church function: discounted tariff of 30% on the rental of a hall for the function to a maximum of one (1) function per financial year. Depost fees must be paid in full. Proof of location/residence will be required.
- (iii) Churches using a hall on a regular basis:
 - Sermons are limited to 2 (two) hours per Sunday to accommodate other denominations/religious groups at the venue.
 - b The two Town Halls (Stellenbosch and Franschhoek), are excluded.
 - c The grant is subject to availability of the hall.
 - d A formal agreement will be entered into between the parties.
 - A once-off deposit fee per financial year applies as per the approved tariffs. If forfeited due to damage, etc, this will have to be repaid before access for the next event/ service will be granted.
 - In addition, a rental fee equivalent to the tariff for 1 day (weekday tariff) applies as a monthly fee. The fee specific to the specific hall will apply.
 - f Furniture will be free of charge, but must be arranged and put back after the sermon by the hirer.

 Due to the constraints on municipal overtime, no municipal officials will be available on weekdays or
 - weekends to perform any supervisory functions or assistance.
- (iv) Non-Governmental Organisations: 30% discount on rental of a hall or facility excluding the relevant deposit fees (which must be paid in full). Furniture, kitchen and utensils are free of charge.
- (v) Government Departments in other spheres of Government: 30% discount on rental of a hall or facility excluding the relevant deposit fees (which must be paid in full). Furniture, kitchen and utensils are free of charge.
- (vi) The six recognised vulnerable groups namely Aged, Disabled, Children, Youth, Women and People living on the Streets: 30% discount on rental of a hall or facility excluding the relevant deposit fees (which must be paid in full). Furniture, kitchen and utensils are free of charge. This discount is not available to individuals but is focused on interest groups representing the vulnerable groups.
- (vii) Individual families registered as indigent at the Municipality will be entitled to a 30% discount on rental of a hall or facility excluding the relevant deposit fees (which must be paid in full): Furniture, kitchen and utensils are free of charge. This rebate is for a maximum of one (1) booking per financial year per indigient family and the two Town Halls (Stellenbosch and Franschhoek are excluded).
- (viii) Organisations promoting the Greater Stellenbosch: 30% discount on rental of a hall or facility excluding the relevant deposit fees (which must be paid in full). Furniture, kitchen and utensils are free of charge. The following are examples of rebates that will be approved:

Van Der Stel Festival
Wine Festival (Previously Food and Wine Festival)
Flower Show (Stellenbosch and Pniel)
Stellenbosch Festival
Bastille Festival
CANSA sub-organizations within the WC024.

- (ix) Free access to municipal halls for youth activities. Provided that prior arrangement is made with the relevant staff.
- (x) Free access to municipal halls for Community Police Forums and Neighbourhood Watches situated within WC 024, limited to one meeting per month. Such requests should be electronically sent to the Law Enforcement- Community Safety Liaison Officer who will liaise with the Halls Bookings Office to verify availability. This rebate will only be considered for weekdays.
- (xi) The rebates mentioned in paragraphs i), ii), iv), v), vi) and vii) will only be considered for weekdays. All applications must be in writing and submitted to the Director: Community and Protection Services.
- (xii) The Director: Community and Protection Services may consider motivated applications for discount in line with the abovementioned and approve rebates.

| DIREKTORAAT: GEMEENSKAPSDIENSTE DIRECTORATE: COMMUNITY SERVICES | | | | | | | | | | | | |
|--|---------------------|---|--------------------|---------------------|--|--------------------|--|--|--------------------|--|--|--|
| | | 2022/23 | | Rei | ntal of Facilities 2023 | 3/24 | Additional levy: Consumers outside WC024; Sports Unions and Private Companies. | | | | | |
| Sports Fields | Deposit | Week | Weekend | Deposit | Week | Weekend | Deposit | Week | Weekend | | | |
| Van der Stel | determined with the | iff structures to be e executing of the ne Facility Managemen | wly adopted Hybrid | determined with the | ff structures to be enterested by the network of th | wly adopted Hybrid | determined with the | riff structures to be e e executing of the ne Facility Managemen | wly adopted Hybrid | | | |
| Kylemore, Pniel, Idas Valley, Raithby, Klapmuts, Jamestown and Cloetesville | determined with the | iff structures to be e executing of the ne Facility Managemen | wly adopted Hybrid | determined with the | ff structures to be eduction in the network of the | wly adopted Hybrid | determined with the | iff structures to be e e executing of the ne Facility Managemen | wly adopted Hybrid | | | |
| Wemmershoek Groendal Kayamandi | determined with the | iff structures to be e executing of the ne Facility Managemen | wly adopted Hybrid | determined with the | ff structures to be e executing of the ne Facility Managemen | wly adopted Hybrid | determined with the | iff structures to be e e executing of the ne Facility Managemer | wly adopted Hybrid | | | |
| La Motte Jonkershoek Papplaas Lanquedoc | determined with the | iff structures to be e e executing of the ne Facility Managemen | wly adopted Hybrid | determined with the | ff structures to be e executing of the ne Facility Managemen | wly adopted Hybrid | determined with the | iff structures to be e e executing of the ne Facility Managemer | wly adopted Hybrid | | | |

SUNDRY TARIFFS FOR THE PERIOD 1 JULY 2023 - 30 JUNE 2024 Applicable to service rendered from 1 July 2023

DIREKTORAAT: GEMEENSKAPSDIENSTE DIRECTORATE: COMMUNITY SERVICES

| DIRECTORATE: COMMUNITY SERVIC | | | | |
|--|--------------|-------------|----------|--------------|
| | Tariff | Eval VAT | | Tariff |
| VERKEERSDIENSTE/TRAFFIC SERVICES | 2022/23 | Excl. VAT | ! | 2023/24 |
| | (Incl. VAT) | 2023/24 | VAT 15% | (Incl. VAT) |
| | (IIICI: VAI) | | | (IIICI. VAI) |
| Vorkearchystanddianata / Traffia Assistance at aposial accessions/syenta | | | | |
| Verkeersbystanddienste / Traffic Assistance at special occasions/events | 004.00 | 000.04 | 00.00 | 202.00 |
| Uitreiking van Permit / Issue of Permit | 284.03 | | 39.39 | 302.00 |
| Uurtarief: Maandag - Saterdag / Hourly tariff: Monday - Saturday | 413.24 | 382.61 | 57.39 | 440.00 |
| Uurtarief: Sondae en openbare vakansiedae/Hourly tariff: Sunday and public holidays | 666.79 | 617.39 | 92.61 | 710.00 |
| Spesiale verkeersbystanddienste by bragrafnisse/ Special Traffic Assistance at funeral | | | | |
| procession | | | | |
| per funeral - per hour - per officer | 412.02 | 380.00 | 57.00 | 437.00 |
| Verfilming of video- advertensies / Filming or video- commercials (public roads) | | | | |
| Uitreiking van Permit / Issue of Permit | 276.71 | 260.87 | 39.13 | 300.00 |
| Uitreiking van Permit / Issue of Permit - Stillshoot | 1 761.46 | | 246.52 | 1 890.00 |
| Minimum: Residential / Industrial up to 3 hours | 3 787.13 | | 534.78 | 4 100.00 |
| | | | | |
| Maximum: Residential / industrial more than 3 hours | 14 175.75 | | 1 969.57 | 15 100.00 |
| Minimum:Rural up to 3 hours | 4 377.25 | | 613.04 | 4 700.00 |
| Maximum:Rural more than 3 hours | 18 874.16 | 17 391.30 | 2 608.70 | 20 000.00 |
| Minimum High Risk Areas (eg, Franschhoek Pass + CBD areas) up to 3 hours | 19 695.38 | 18 260.87 | 2 739.13 | 21 000.00 |
| Maximum High Risk Areas (eg. Franschhoek Pass + CBD areas) more than 3 hours | 25 946.30 | 23 913.04 | 3 586.96 | 27 500.00 |
| Indian right flot flotto (og, rianosimos ki assir obs areas) more than o near | 20 0 10.00 | 20 0 10.0 1 | 0 000.00 | 2. 000.00 |
| Die Direkteur: Gemeenskaps en Beskermingsdienste mag gemotiveerde aansoeke vir afslag | | | | |
| tot 50% oorweeg vir die verfilming van video-advertensies (publieke paaie). | | | | |
| The Director: Community and Protection Services may consider motivated applications for a | | | | |
| discount up to 50% for filming or video-commercials (public roads). | | | | |
| L | | | | |
| Verwydering van verlate voertuie: Insleepgelde | | | | |
| Removal of abandoned vehicles : Tow-in charges | | | | |
| Binne Stellenbosch / In Stellenbosch | 2 255.15 | 2 086.96 | 313.04 | 2 400.00 |
| Buite Stellenbosch / Outside Stellenbosch | 2 559.90 | 2 391.30 | 358.70 | 2 750.00 |
| Skutgeld per dag / Impoundment fee per day | 178.25 | 173.91 | 26.09 | 200.00 |
| Die Direkteur: Gemmenskaps en Beskermingsdienste mag gemotiveerde aansoeke vir die | | | | |
| | | | | |
| afslag van 50% oorweeg vir skutkoste. | | | | |
| The Director Community and Protection Services may consider motivated applications for a | | | | |
| discount up to 50% for impoundment costs. | | | | |
| Wiel vasklem / Wheel clamping | | | | |
| Vrylatingsfooi / Release fee | 264.97 | 243.48 | 36.52 | 280.00 |
| | | | | |
| Algemeen / General | | | | |
| | | | | |
| La companya di com | 405.55 | | . | |
| Voertuigongeluk inligting / Vehicle accident information (i.t.o. PN5867/10-5-2002) | 165.00 | | 21.52 | 165.00 |
| Gestremde parkeer disket/ Disabled Parking Disc | 85.10 | 78.26 | 11.74 | 90.00 |
| | | | |] |
| | | | | |

The Senior Manager in consultation with the Director Community & Protection Services may agree not to charge tariffs and fees in cases where charges have been levied erroneously. Criteria for exemptions/concession: Parties must make written applications to the Director Community & Protection Services, outlining the reasons why charges were levied incorrectly and why exemptions/concessions should be considered.

SUNDRY TARIFFS FOR THE PERIOD 1 JULY 2023 - 30 JUNE 2024 Applicable to service rendered from 1 July 2023

DIREKTORAAT: GEMEENSKAPSDIENSTE

| DIRECTORATE: COMMUNITY SERV | ICES | | | |
|--|----------------------------------|----------------------|--------------|----------------------------------|
| VERKEERSDIENSTE/TRAFFIC SERVICES | Tariff 2022/23 (Incl. VAT) | Excl. VAT 2023/24 | VAT 15% | Tariff 2023/24 (Incl. VAT) |
| Area Zone 1(CBD): Eikestad , Checkers, Pick and Pay / Stelmark | | | | |
| Operating hours: 07:00 - 18:00 (Mon - Fri) and 07:00 - 14:00 (Sat); Sunday/Public Holiday - Free | | | | |
| 0-30min | 0.00 | 0.00 | 0.00 | 0.00 |
| 31- 59 min | 8.00 | 6.96 | 1.04 | 8.00 |
| 1-2 hours | 16.00 | 13.91 | 2.09 | 16.00 |
| 2-3 hours | 20.00 | 17.39 | 2.61 | 20.00 |
| 3-4 hours | 28.00 | 24.35 | 3.65 | 28.00 |
| 4-5 hours | 36.00 | 31.30 | 4.70 | 36.00 |
| 5-6 hours | 44.00 | 38.26 | 5.74 | 44.00 |
| 6-7 hours | 52.00 | 45.22 | 6.78 | 52.00 |
| 7-8 hours | 64.00 | 55.65 | 8.35 | 64.00 |
| 8-9 hours | 68.00 | 59.13 | 8.87 | 68.00 |
| 9-12 hours | 88.00 | 76.52 | 11.48 | 88.00 |
| 12-24 hours | 120.00 | 104.35 | 15.65 | 120.00 |
| Lost Ticket | 120.00 | 104.35 | 15.65 | 120.00 |
| Parking Areas Zone 2: | | | | |
| Borchers Road Parking area(New Parking) | | | | |
| 3, | | | | |
| Operating hours: 07:00-18:00 (Mon - Fri) and 07:00 - 14:00 (Sat.) ; Sunday/Public Holiday - Free | | | | |
| 0-30min | 0.00 | 0.00 | 0.00 | 0.00 |
| 31- 59 min | 4.00 | 3.48 | 0.52 | 4.00 |
| 1-2 hours | 7.00 | 6.09 | 0.91 | 7.00 |
| 2-3 hours | 10.00 | 8.70 | 1.30 | 10.00 |
| 3-4 hours | 12.00 | 10.43 | 1.57 | 12.00 |
| 4-5 hours | 15.00 | 13.04 | 1.96 | 15.00 |
| 5-6 hours | 20.00 | 17.39 | 2.61 | 20.00 |
| 6-7 hours | 22.00 | 19.13 | 2.87 | 22.00 |
| 7-8 hours | 25.00 | 21.74 | 3.26 | 25.00 |
| 8-9 hours | 30.00 | 26.09 | 3.91 | 30.00 |
| 9-12 hours | 32.00 | 27.83 | 4.17 | 32.00 |
| Lost Ticket | 35.00 | 30.43 | 4.57 | 35.00 |
| Maandelikse permit / Month permit | 400.00 | 347.83 | 52.17 | 400.00 |
| Parking Areas Zone 3 : Stelkor Operating hours: 07:00-18:00 (Mon - Fri) and 07:00 - 14:00 (Sat.) ; Sunday/Public Holiday | | | | |
| - Free | | | | |
| 0-30min | 0.00 | 0.00 | 0.00 | 0.00 |
| 31- 59 min | 4.00 | 4.00 | 0.00 | 4.00 |
| 1-2 hours | 8.00 | 6.96 | 1.04 | 8.00 |
| 2-3 hours | 10.00 | 8.70 | 1.30 | 10.00 |
| 3-4 hours | 14.00 | 12.17 | 1.83 | 14.00 |
| 4-5 hours | 18.00 | 15.65 | 2.35 | 18.00 |
| 5-6 hours | 22.00 26.00 | 19.13 | 2.87 | 22.00 26.00 |
| 6-7 hours | | 22.61 | 3.39 | 26.00 32.00 |
| 7-8 hours | 32.00 34.00 | 27.83 | 4.17 | 32.00 34.00 |
| 8-9 hours 9-12 hours | 34.00 44.00 | 29.57 | 4.43 5.74 | 34.00 44.00 |
| 9-12 nours Lost Ticket | 60.00 | 38.26 52.17 | 5.74 7.83 | |
| LUST HUNGT | 00.00 | 52.17 | 1.63 | 00.00 |

| DIREKTORAA | T: GEMEENSKAPSDIENSTE | |
|------------|-----------------------|--|
| DIRECTORAT | E: COMMUNITY SERVICES | |

| DITECTOTALE. COMMONT I SETTIOES | | | | | |
|-----------------------------------|----------------------------------|-------------------|---------|----------------------------------|--|
| VERKEERSDIENSTE/TRAFFIC SERVICES | Tariff 2022/23 (Incl. VAT) | Excl. VAT 2023/24 | VAT 15% | Tariff 2023/24 (Incl. VAT) | |
| Maandelikse permit / Month permit | 400.00 | 347.83 | 52.17 | 400.00 | |

SUNDRY TARIFFS FOR THE PERIOD 1 JULY 2023 - 30 JUNE 2024 Applicable to service rendered from 1 July 2023

DIREKTORAAT: GEMEENSKAPSDIENSTE DIRECTORATE: COMMUNITY SERVICES

| VERKEERSDIENSTE/TRAFFIC SERVICES | Tariff 2022/23 (Incl. VAT) | Excl. VAT 2023/24 | VAT 15% | Tariff 2023/24 (Incl. VAT) |
|---|----------------------------------|----------------------|---------|----------------------------------|
| On Street Parking per hour (Starting at the first half an hour at R4 and increase every | | | | |
| half hour with R4 increments | | | | |
| Operating hours: 07:00 - 18:00 (Mon Fri.) and 07:00 - 14:00 (Sat.) | | | | |
| Sunday/Public Holidays - Free | | | | |
| Kerk Street/Church Street | 8.00 | 6.96 | 1.04 | 8.00 |
| Plein Street | 8.00 | 6.96 | 1.04 | 8.00 |
| Blom Street | 8.00 | 6.96 | 1.04 | 8.00 |
| Bird Street (Dorp/Dennesig) | 8.00 | 6.96 | 1.04 | 8.00 |
| Ryneveldt Street | 8.00 | 6.96 | 1.04 | 8.00 |
| Andringa Street (Dorp/Banhoek) | 8.00 | 6.96 | 1.04 | 8.00 |
| Alexander Dienspad/Service road | 8.00 | 6.96 | 1.04 | 8.00 |
| Alexander Street | 8.00 | 6.96 | 1.04 | 8.00 |
| Meul Street (Dorp/Plein) | 8.00 | 6.96 | 1.04 | 8.00 |
| Dorp Street | 8.00 | 6.96 | 1.04 | 8.00 |
| Crozier Street | 8.00 | 6.96 | 1.04 | 8.00 |
| Piet Retief street | 8.00 | 6.96 | 1.04 | 8.00 |
| Mark Street | 8.00 | 6.96 | 1.04 | 8.00 |
| Drostdy Street | 8.00 | 6.96 | 1.04 | 8.00 |
| Banghoek Road (Andringa/Bird) PNP entry | 8.00 | 6.96 | 1.04 | 8.00 |
| Victoria Street (Between Andringa & Ryneveldt) | 8.00 | 6.96 | 1.04 | 8.00 |
| Stelkor on-Street- entry to stelkor parking area | 8.00 | 6.96 | 1.04 | 8.00 |
| Du-toit Street & entry to Bergzicht parking area | 8.00 | 6.96 | 1.04 | 8.00 |
| Helderberg Street | 8.00 | 6.96 | 1.04 | 8.00 |
| Bloemhof Parking Area | | | | 8.00 |
| Operating hours: 07:00 - 18:00 (Mon Fri.) and 07:00 - 14:00 (Sat.), After 18:00 (Mon- Fri)-Free, After 14:00 (Saturdays)-Free & Sunday/Public Holidays - Free | | | | |
| Daaglikse permit / Day permit | 45.00 | 39.13 | 5.87 | 45.00 |
| Maandelikse permit / Month permit | 530.00 | 460.87 | 69.13 | 530.00 |
| Huur van parkeervakke per dag / Hiring of Parking Bays per day | 230.00 | 200.00 | 30.00 | 230.00 |
| Parking Disc - Medical Practitioners per year | 220.00 | 191.30 | 28.70 | 220.00 |
| Resident Parking Permit per year | 500.00 | 434.78 | 65.22 | 500.00 |
| Temporary Parking Permit per application | 170.00 | 147.83 | 22.17 | 170.00 |
| Work Zone Permit per application | 230.00 | 200.00 | 30.00 | 230.00 |
| Taxi rank permit (WCO24 area) per jaar/year | 400.00 | 347.83 | 52.17 | 400.00 |
| ON STREET PARKING FRANSCHHOEK | | | | |
| On Street Parking per hour (Starting at the first half an hour at R4 and increase every half hour with R4 increments | | | | |
| Operating hours: 07:00 - 18:00 (Mon Fri.) and 07:00 - 14:00 (Sat.) | | | | |
| Sunday/Public Holidays - Free | 1 | | | |

SUNDRY TARIFFS FOR THE PERIOD 1 JULY 2023 - 30 JUNE 2024 Applicable to service rendered from 1 July 2023

DIREKTORAAT: GEMEENSKAPSDIENSTE

| DIRECTORATE: COMMUNITY SERVICES | | | | | | |
|---|----------------------------------|-------------------|---------|----------------------------------|--|--|
| BRANDWEER DIENSTE / FIRE SERVICES | Tariff 2022/23 (Incl. VAT) | Excl. VAT 2023/24 | VAT 15% | Tariff 2023/24 (Incl. VAT) | | |
| | | | | | | |
| Brandweerwaens / Fire Engine | | | | | | |
| Per uur of gedeelte daarvan / Per hour or part thereof | 1100.00 | 1 000.00 | 150.00 | 1150.00 | | |
| Hidroliese Platform / Hydraulic Platforms | | | | | | |
| Per uur of gedeelte daarvan / Per hour or part thereof | 2700.00 | 2 434.78 | 365.22 | 2800.00 | | |
| Reddingsvoertuig / Emergency Vehicle (excluding Accidents/Rescue) | | | | | | |
| Per uur of gedeelte daarvan / Per hour or part thereof | 900.00 | 826.09 | 123.91 | 950.00 | | |
| | | | | | | |

Diensvoertuie / Service Vehicle 700.00 670.00 608.70 91.30 Per uur of gedeelte daarvan / Per hour or part thereof Draagbare Pompe & Kragopwekker / Portable pumps & Generators Per uur of gedeelte daarvan / Per hour or part thereof 540.00 486.96 73.04 560.00 Sleepwaens / Trailers Per uur of gedeelte daarvan / Per hour or part thereof 770.00 695.65 104.35 800.00 Bergingseile / Storage Covers Per uur of gedeelte daarvan / Per hour or part thereof 300.00 269.57 40.43 310.00 Bos, veld, rommel (Boseenhede) / Bush, field, rubble (Bush units) 780.00 Per uur of gedeelte daarvan / Per hour or part thereof 750.00 678.26 101.74 Personeel / Personnel 470.00 Per uur of gedeelte daarvan / Per hour or part thereof 450.00 408.70 61.30 Instandhouding en Brandslangherstel / Maintenance & Fire-Hose Repair 260.00 Skrop, toets & droog / Scrub, test & dry 250.00 226.09 33.91 130.00 125.00 113.04 16.96 Herstel / Repair 125.00 130.00 Koppelingbinding: Brandslang / Linkage: Fire-Hose 113.04 16.96 Koppelingbinding: Suigslang / Linkage: Suction hose 240.00 217.39 32.61 250.00 Koppelingbinding: Hoë druk / Linkage: High Pressure 240.00 199.13 250.00 32.61 Brandvoorkomingsinspeksies / Fire prevention inspection 452.17 67.83 520.00 Tenkinstallasies -Per tenk / Tank installation 500.00 520.00 VP Gas -Per installasie / Per installation 500.00 452.17 67.83 Sprinklaar ens : per jaar / Sprinkler ect per annum 500.00 452.17 67.83 520.00 Fire prevention inspections relating to events applications 550.00 495.65 74.35 570.00 Patrolliedienste & Ander / Patrol Services & Other Nie Operasionele dienste/ Non Operational Services 470.00 Per Brandbestryder / Per Firefighter 455.00 408.70 61.30 470.00 Per Offisier / Per Officer 455.00 408.70 61.30 1880.00 Kinder partytjies / Kiddies parties 1800.00 1 634.78 245.22 Fire and life safety education programs (Educational visits to and from schools) Planne of Ontwikkeling Konsultasiefooie (per uur) /Plans or Development Consultation fee (per hour) 600.00 625.00 543.48 81.52

The Senior Manager in consultation with the Director Community & Protection Services may agree not to charge tariffs and fees in cases where charges have been levied erroneously. Criteria for exemptions/concession: Parties must make written applications to the Director Community & Protection Services, outlining the reasons why charges were levied incorrectly and why exemptions/concessions should be considered.

SUNDRY TARIFFS FOR THE PERIOD 1 JULY 2023 TO 30 JUNE 2024 Applicable to services rendered from 1 July 2023

| | DIREKTORAAT: GEMEENSKAPSDIENSTE DIRECTORATE: COMMUNITY SERVICES | | | | | | |
|--|---|--|----------------|--|--|--|--|
| LAW ENFORCEMENT/ WETSTOEPASSING | Tariff 2022/23 (Incl. VAT) Excl. VAT 2023/24 | | VAT 15% | Tariff 2023/24 (Incl. VAT) | | | |
| Skut van goedere gekonfiskeer / Impoundment of goods confiscated | 1 000.00 | 956.52 | 143.48 | 1100.00 | | | |
| Provision of CCTV video footage information/ Voorsiening van CCTV video inligting Aansoekfooi/ Application Fee Beeldmateriaal opsporingsfooi / Video footage tracing fee Voorsiening van bewysmateriaal (CCTV video) per CD/ Provision of evidentiary evidence (CCTV video footage) per CD | 225.00 295.00 470.00 | 208.70 278.26 434.78 | | | | | |
| Animal Impoundment costs: | | | | | | | |
| Impoundment of animals Horses, cattle and pigs (per head) Goats and Sheep (per head) | 285.00 175.00 | 269.57 165.22 | 40.43 24.78 | 310.00 190.00 | | | |
| Pound Fees (includes sustenance) Horses, cattle and pigs (per head per day) Goats and Sheep (per head per day) | 175.00 175.00 | 165.22 165.22 | 24.78 24.78 | 190.00 190.00 | | | |
| Fees for animals to be separately herded For every stallion and bull (per head per day) For every Sheep ram, goat ram or other separate animal (per head per day) | 285.00 175.00 | 269.57 165.22 | 40.43 24.78 | | | | |
| Transport costs All animals delivered to the pound per km per single trip (No sharing of costs for multiple owners) Transport of animals to another municipality's pound per km per single trip (New) | 25.00 40.00 | 26.09 39.13 | 3.91 5.87 | 30.00 45.00 | | | |
| EVENTS | | | | | | | |
| Die Direkteur: Gemeenskaps en Beskermingsdienste mag gemotiveerde aansoeke vir afslag oorweeg vir verminderde tot kwytskelding vir gebeure aansoeke The Director: Community and Protection Services may consider motivated applications for a discount or waiver for event applications | | | | | | | |
| Events Application Fee: Non-refundable Youth Development Schools and educational institutions Welfare Organizations Churches Elderly Inter-Governmental departments | 125.00 125.00 125.00 125.00 125.00 125.00 | 117.39 117.39 117.39 117.39 117.39 | 17.61 17.61 | 135.00 135.00 135.00 135.00 135.00 | | | |
| All other applications: | 950.00 | 956.52 | 143.48 | 1100.00 | | | |
| Spesiale wetstoepassings bystandddienste / Special Law Enforcment Assistance Per event - per hour, per officer | 412.00 | 382.61 | 57.39 | 440.00 | | | |

The Senior Manager in consultation with the Director Community & Protection Services may agree not to charge tariffs and fees in cases where charges have been levied erroneously. Criteria for exemptions/concession: Parties must make written applications to the Director Community & Protection Services, outlining the reasons why charges were levied incorrectly and why exemptions/concessions should be considered.

MISCELLANEOUS FOR THE PERIOD 1 JULY 2023 TO 30 JUNE 2024
Applicable to services rendered from 1 July 2023

DIREKTORAAT: INFRASTRUKTUUR DIENSTE DIRECTORATE: INFRASTRUCTURE SERVICES ariff 2022/23 Excl. VAT Tariff 2023/24 **MISCELLANEOUS VAT 15%** (Incl. VAT) 2023/24 (Incl. VAT) Unit VAT Special meter reading Office hours (till 15:00) Included per occasion R 268.02 R 244.48 R 281.16 R 36.67 After Hours (After15:00) per occasion R 409.28 R 373.34 R 56.00 R 429.34 Included Sunday and Public Holidays per occasion R 830.62 R 757.67 R 113.65 R 871.32 Included Disconnection or Reconnection of Low Voltage supply: Office hours (till 15:00) per occasion R 505.80 R 461.38 R 69.21 R 530.58 Included After Hours (After15:00) per occasion R 742.05 R 676.88 R 101.53 R 778.41 Included Sunday and Public Holidays R 1 354.20 Included per occasion R 1 484.58 R 203.13 R 1 557.32 1st Call to fault on consumer's installation: Office hours (till 15:00) R 422.56 R 385.45 R 57.82 R 443.26 Included per occasion After Hours (after 15:00) per occasion R 741.29 R 676.19 R 101.43 R 777.61 Included Sunday's and Public Holidays per occasion R 857.19 R 781.90 R 117.29 R 899.19 Included 2nd Call to fault on consumer's installation: Office hours (till 15:00) per visit Included R 587.96 R 536.32 R 80.45 R 616.77 After Hours (after 15:00) per visit R 718.03 R 825.74 Included R 787.17 R 107.70 Sunday's and Public Holidays per visit R 1 189.20 R 1 084.75 R 162.71 R 1 247.47 Included Service not ready for connection per visit R 791.99 R 722.43 R 108.36 R 830.79 Included Temporary supply at public venue: Existing kiosk with single phase plug point (where available) per day R 790.78 R 721.33 R 108.20 R 829.53 Included Existing kiosk with three phase plug point (where available) R 1 111.92 R 1 014.27 R 152.14 R 1 166.41 Included per day Supply temporary kiosk with single/three phase plug points where supply in close vicinity (Plus day tariff) per occasion R 4 179.69 R 3 812.61 R 571.89 R 4 384.50 Included Temporary supply at public venue: (Non-profit organisations only) Existing kiosk with single phase plug point (where available) per day R 179 89 R 164 09 R 24 61 R 188.71 Included Existing kiosk with three phase plug point (where available) R 269.81 R 310.28 Included per day R 295.79 R 40.47 Supply temporary kiosk with single/three phase plug points where supply in close vicinity (Plus day tariff) per occasion R 3 192.12 R 2 911.77 R 436.77 R 3 348.53 Included MV switching on Council's equipment : B 3 556 72 B 3 244 34 Included Office hours per occasion R 486 65 R 3 731.00 After Hours Included per occasion R 4 554.86 R 5 238.09 R 4 993.41 R 683.23 Sundays & Public Holidays R 1 016.59 R 7 793.82 Included per occasion R 7 429.76 R 6 777.23 Installation of banners per banner R 3 799.39 R 3 465.71 R 519.86 R 3 985.56 Included oad control equipment: Shifting of existing load control equipment(office hours 8:00 till 15:00) each R 745.96 R 680.45 R 102.07 R 782.51 Included Shifting of existing load control equipment[after hours(after15:00) including weekends' R 997.13 Included each R 909.56 R 136.43 R 1 045.99 NEW SUPPLIES WHERE MUNICIPAL CABLE IS AT ERF BOUNDARY Tariff 2022/23 Excl VAT Tariff 2023/24 **VAT 15%** (INCLUDES ENERGY DISPENSER AND EXCLUDE CABLE JOINT ON (Incl. VAT) 2023/24 (Incl. VAT) PROPERTY BOUNDARY) Unit VAT 60 A single phase energy dispenser B 3 154 7 R 2 877 6 R 431.6 B 3 309.33 Include Three phase energy dispenser each R 5 271.54 R 4 808.56 R 721.28 R 5 529.84 Included User interface Unit (wired) each R 570.09 R 520.02 R 78.00 R 598.03 Included User interface Unit (wireless) each R 764.93 R 697.7 R 104.66 R 802.41 Included Single Phase Connection Informal Settlement (Energy Dispenser + Ready Board + Cable - max distance 30meter) each R 5 217.41 R 4 759.19 R 713.88 R 5 473.07 Included Reconnection of a service connection in Informal Settlement (new) 60 A single phase service connection installed to Non-Serviced Property from overhead line to erf boundary with a 60 A single phase energy dispenser distribution board each R 7 643.31 R 6 972.03 R 1 045.80 R 8 017.83 Included All other new installations or upgrades as per quotation supplied by the Electrical Engineering Services Directorate. Quotation deposit is to be paid Quotation as indicated below Quotatio Quotation Deposit payable per quotation request - (1) The deposit will be deducted from the quoted amount on acceptance and payment of the quotation provided by Electricity Department.(2) If the quotation is not accepted the deposit amount paid will be forfeited R 500.00 R 500.00 Included

| INSTALLATION OF ENERGY DISPENSERS | | | | | | |
|---|--------------------|-------------------------------|--------------------------|--------------------------|-------------------------------|----------------------|
| Replacement of existing single phase credit meter with single phase energy dispenser | each | No Cost | | | No Cost | Included |
| Replacement of existing three phase credit meter with a three phase electricity dispenser | each | No Cost | | | No Cost | Included |
| | | | | | | |
| Testing of single phase meter (on site verification | each | R 873.18 | R 796.49 | R 119.47 | R 915.96 | Included |
| Testing of three phase meters (on site verification) | each | R 1 564.74 | R 1 427.32 | R 214.10 | R 1 641.42 | Included |
| Testing of three phase bulk meters (New Audit) | each | R 3 276.22 | R 2 988.48 | R 448.27 | R 3 436.75 | Included |
| Tariff investigation - based on existing consumption data | each | R 2 026.59 | R 1 848.60 | R 277.29 | R 2 125.89 | Included |
| Tariff or load profile investigation - requiring equipment and personnel/site visit's | each | R 3 924.49 | R 3 579.81 | R 536.97 | R 4 116.79 | Included |
| Quality of supply investigation - requiring equipment and personnel/site visit's | each | R 4 635.30 | R 4 228.20 | R 634.23 | R 4 862.43 | Included |
| Bulk metering (Ct's, Test Block, Fuses Complete and Modem) and site certification | each | R 15 538.31 | R 13 781.81 | R 2 067.27 | R 15 849.08 | Included |
| Single phase AMI meter (including GPRS Modem) | each | R 5 384.07 | R 4 775.44 | R 716.32 | R 5 491.75 | Included |
| Three phase AMI meter Max 120A (Including GPRS Modem) | each | R 8 195.75 | R 7 269.27 | R 1 090.39 | R 8 359.67 | Included |
| Smart Metering Single phase when available max 80A | each | R 4 766.04 | R 4 227.27 | R 634.09 | R 4 861.36 | Included |
| Smart Metering Three phase when available max 80A | each | R 6 424.09 | R 5 697.89 | R 854.68 | R 6 552.58 | Included |
| DEVELOPMENT BULK LEVY CONTRIBUTIONS | | Tariff 2022/23 (Incl. VAT) | Excl. VAT 2023/24 | VAT 15% 2023/24 | Tariff 2023/24 (Incl. VAT) | |
| 5 | Unit | | | | | VAT |
| Please Note: Any additional costs to make the supply available to the users are for the developers account | | | | | | |
| Developer Provides Minisub Cluster housing, Semi-detached townhouses & flats Urban Residential, Freestanding homes or townhouses (LSM 7-10) | 3 kVA 4 kVA | R 10 607.36 R 14 136.36 | R9 675.75 R12 894.82 | R 1 451.36 R 1 934.22 | R 11 127.12 R 14 829.04 | |
| Luxury Class Homes >250m² (Airconditioning, underfloor heating, more than one electrical hot water cylinder etc)max 60Amp Single Phase Non Residential | 6 kVA per kVA | R 21 205.22 R 2 951.01 | R19 342.84 R2 691.83 | R 2 901.43 R 403.78 | R 22 244.27 R 3 095.61 | Included Included |
| Residential > 60Amp Single Phase to max 60 Amp Three Phase | per kVA | R 2 951.01 | R2 691.83 | R 403.78 | R 3 095.61 | Included |
| Existing Municipal Minisub or Transformer Cluster housing, Semi-detached townhouses & flats Urban Residential, Freestanding homes or townhouses (LSM 7-10) Luxury Class Homes >250m² (Airconditioning, underfloor heating, more than one | 3 kVA 4 kVA | R 13 597.71 R 18 141.59 | R12 403.48 R16 548.29 | R 1 860.52 R 2 482.24 | R 14 264.00 R 19 030.53 | |
| electrical hot water cylinder etc)max 60Amp Single Phase Non Residential per kVA | 6 kVA per kVA | R 26 711.06 | R24 365.13 | R 3 654.77 | R 28 019.90 R 4 130.33 | |
| Residential > 60Amp Single Phase to max 60 Amp Three Phase | per kVA per kVA | R 3 937.39 R 3 937.39 | R3 591.59 R3 591.59 | R 538.74 R 538.74 | R 4 130.33 R 4 130.33 | |

| | Stellenbosch Town | | Weber | (Introduced) | | 0 | (1-1/-1 | l-v-A | C4 | ton (b. | -10) | O-H-I W | A- /AL | i versità | Daniel & Torre | | la a falan A | 0 | | | | |
|--------|---|-----------|--------------|--------------------|-----------|---------------|---------|------------|-------------------|------------------|---------------|--------------------|--------|-----------------|--------------------------|--------------------|------------------|--------------------------|-----|----------------------|---|---------|
| | | | | (kl/day) t Cost | | Sewer Unit | (KI/di | | Stormwa | iter (na Cost | a°C) | Solid Was Unit | | | Roads & Trans | sport (tri Cost | ips/day) | Community Unit 0 | | ns) | 4 | |
| | Land Use | | | | | | | | | | | | | | Residential | | R6 035 | Residential | R | 3 857.58 | 1 | |
| | Land Use | | All | R | 31 337.77 | All | R | 34 490.77 | All | R | 207 166.13 | All | R | 97 811.62 | Accommodation | | R6 035 | Accommodation | R | 3 857.58 | 4 | |
| | | | | | | | | | | | | | | | Commercial Industrial | | R6 706 R8 718 | Commercial Industrial | R | 1 713.92 1 713.92 | 1 | |
| | Description | Unit | Water Factor | Wa | ater Cost | Sewer Factor | | Sewer Cost | Stormwater Factor | Sto | ormwater Cost | Solid Waste Factor | So | olid Waste Cost | Roads Factor | Ro | oads Cost | Community Factor | Com | nunity Cost | | Total |
| | Single Residential >1000m2 | du | 1.200 | R | 37 605 | 0.700 | R | 24 144 | 0.048 | R | 9 944 | 0.040 | R | 3 912 | 4.000 | R | 24 141 | 4.000 | R | 15 430 | R | 115 177 |
| | Single Residential >500m2 | du | 0.800 | R | 25 070 | 0.650 | R | 22 419 | 0.028 | R | 5 801 | 0.040 | R | 3 912 | 4.000 | R | 24 141 | 4.000 | R | 15 430 | R | 96 774 |
| | Single Residential >250m2 | du | 0.700 | R | 21 936 | 0.600 | R | 20 694 | 0.023 | R | 4 765 | 0.040 | R | 3 912 | 4.000 | R | 24 141 | 4.000 | R | 15 430 | R | 90 879 |
| _ | Single Residential <250m2 | du | 0.600 | R | 18 803 | 0.500 | R | 17 245 | 0.018 | R | 3 729 | 0.040 | R | 3 912 | 4.000 | R | 24 141 | 4.000 | R | 15 430 | R | 83 26 |
| lentia | Second Dwelling | du | 0.450 | R | 14 102 | 0.400 | R | 13 796 | 0.018 | R | 3 729 | 0.040 | R | 3 912 | 2.500 | R | 15 088 | 4.000 | R | 15 430 | R | 66 058 |
| Resid | Less Formal Residential | du | 0.450 | R | 14 102 | 0.400 | R | 13 796 | 0.018 | R | 3 729 | 0.040 | R | 3 912 | 0.750 | R | 4 526 | 4.000 | R | 15 430 | R | 55 496 |
| _ | Group Residential | du | 0.600 | R | 18 803 | 0.500 | R | 17 245 | 0.018 | R | 3 729 | 0.040 | R | 3 912 | 3.750 | R | 22 632 | 4.000 | R | 15 430 | R | 81 752 |
| | Apartments | du | 0.450 | R | 14 102 | 0.400 | R | 13 796 | 0.008 | R | 1 657 | 0.040 | R | 3 912 | 2.750 | R | 16 597 | 4.000 | R | 15 430 | R | 65 495 |
| | Retirement Village | du | 0.600 | R | 18 803 | 0.500 | R | 17 245 | 0.018 | R | 3 729 | 0.040 | R | 3 912 | 3.400 | R | 20 520 | 4.000 | R | 15 430 | R | 79 640 |
| | Old age home | du | 0.450 | R | 14 102 | 0.400 | R | 13 796 | 0.008 | R | 1 657 | 0.040 | R | 3 912 | 2.500 | R | 15 088 | 4.000 | R | 15 430 | R | 63 987 |
| tion | Student Accommodation/Commune/Hostels | rooms | 0.180 | R | 5 641 | 0.150 | R | 5 174 | 0.004 | R | 829 | 0.015 | R | 1 467 | 1.250 | R | 7 544 | 1.000 | R | 3 858 | R | 24 512 |
| noda | Guest House | rooms | 0.220 | R | 6 894 | 0.180 | R | 6 208 | 0.004 | R | 829 | 0.015 | R | 1 467 | 3.000 | R | 18 106 | 1.000 | R | 3 858 | R | 37 362 |
| 00 mr | Converted Guest House | rooms | 0.220 | R | 6 894 | 0.180 | R | 6 208 | 0.004 | R | 829 | 0.015 | R | 1 467 | 2.000 | R | 12 070 | 1.000 | R | 3 858 | R | 31 327 |
| å | Hotel, Residential | rooms | 0.220 | R | 6 894 | 0.180 | R | 6 208 | 0.004 | R | 829 | 0.015 | R | 1 467 | 3.250 | R | 19 615 | 1.000 | R | 3 858 | R | 38 871 |
| | General Business | 100m2 GLA | 0.400 | R | 12 535 | 0.350 | R | 12 072 | 0.015 | R | 3 107 | 0.020 | R | 1 956 | 5.000 | R | 33 529 | 1.000 | R | 1 714 | R | 64 914 |
| | Office | 100m2 GLA | 0.400 | R | 12 535 | 0.350 | R | 12 072 | 0.015 | R | 3 107 | 0.020 | R | 1 956 | 8.500 | R | 56 999 | 1.000 | R | 1 714 | R | 88 384 |
| | Retail/Shop | 100m2 GLA | 0.400 | R | 12 535 | 0.350 | R | 12 072 | 0.015 | R | 3 107 | 0.020 | R | 1 956 | 20.000 | R | 134 116 | 1.000 | R | 1 714 | R | 165 501 |
| rcial | Restaurant | 100m2 GLA | 0.800 | R | 25 070 | 0.700 | R | 24 144 | 0.015 | R | 3 107 | 0.020 | R | 1 956 | 20.000 | R | 134 116 | 1.000 | R | 1 714 | R | 190 108 |
| mme | Outdoor Dining/Function Area | 100m2 GLA | 0.400 | R | 12 535 | 0.350 | R | 12 072 | 0.002 | R | 414 | 0.010 | R | 978 | 10.000 | R | 67 058 | 0.500 | R | 857 | R | 93 914 |
| õ | Conference Facility/Place of assembly | 100m2 GLA | 0.400 | R | 12 535 | 0.350 | R | 12 072 | 0.015 | R | 3 107 | 0.020 | R | 1 956 | 9.000 | R | 60 352 | 1.000 | R | 1 714 | R | 91 737 |
| | Hospital/Clinic/Medical Rooms | 100m2 GLA | 0.500 | R | 15 669 | 0.400 | R | 13 796 | 0.015 | R | 3 107 | 0.020 | R | 1 956 | 16.500 | R | 110 646 | 1.000 | R | 1 714 | R | 146 889 |
| | University/College | student | 0.100 | R | 3 134 | 0.050 | R | 1 725 | 0.001 | R | 207 | 0.005 | R | 489 | 2.000 | R | 13 412 | 0.000 | R | - | R | 18 966 |
| | School/Day Care | student | 0.100 | R | 3 134 | 0.050 | R | 1 725 | 0.001 | R | 207 | 0.005 | R | 489 | 1.000 | R | 6 706 | 0.000 | R | - | R | 12 260 |
| lal | Industrial - light | 100m2 GLA | 0.400 | R | 12 535 | 0.350 | R | 12 072 | 0.015 | R | 3 107 | 0.020 | R | 1 956 | 6.000 | R | 52 305 | 1.000 | R | 1 714 | R | 83 690 |
| ndustr | Industrial - heavy | 100m2 GLA | 0.400 | R | 12 535 | 0.350 | R | 12 072 | 0.015 | R | 3 107 | 0.020 | R | 1 956 | 1.250 | R | 10 897 | 1.000 | R | 1 714 | R | 42 28 |
| = | Warehousing/Light Manufacturing | 100m2 GLA | 0.400 | R | 12 535 | 0.350 | R | 12 072 | 0.015 | R | 3 107 | 0.020 | R | 1 956 | 3.000 | R | 26 153 | 1.000 | R | 1 714 | R | 57 53 |
| on | Open Space/Natural Environment/Utility Site | ha | 0.000 | R | - | | R | - | 0.200 | R | 41 433 | | R | - | | R | - | | R | - | R | 41 43 |
| den | Roads and Parking | ha | 0.000 | R | - | | R | - | 0.700 | R | 145 016 | | R | - | | R | - | | R | - | R | 145 01 |
| her | To be calculated | n/a | | R | - | | R | - | | R | - | | R | - | | R | - | | R | - | R | • |
| ð | (Based on equivalent demands) | n/a | | R | - | | R | | | R | | | R | - | | R | | | R | - | R | |

| Approved Escalation Factors | | |
|-----------------------------|----------------------------------|---|
| Year | % increase from previous year | Note |
| 2022/2023 | | Applicable for DC project value escalation calculations only. DC unit costs as recalculated this year to be used for DC calculations. |
| 2023/2024 | 11.6520% | |

| | Raithby | | | | | | | | 21 | | 40) | 0.11.111 | | | | | | 2 1 | , | | | |
|-------|---|-----------|--------------|--------------------|-----------|--------------|-------|------------|-------------------|-----------------|--------------|--------------------|------|-----------------|--------------------------|------------------|--------------------|--------------------------|-----|----------------------|---|--------|
| | | | | (kl/day) t Cost | | Sewer | (kl/d | | Stormwa | ter (ha Cost | r*C) | Solid Was | | | Roads & Trans | sport (t Cost | trips/day) | Community | | ons) | | |
| | Land Use | | S.III | . 000. | | O.III. | | , | O.III. | | | S.III. | 0001 | | Residential | 000. | R11 844 | Residential | R | 3 857.58 | | |
| | Land Use | | All | R | 10 452.83 | All | R | 13 604.53 | All | R | 152 492.15 | All | R | 97 811.62 | Accommodation | | R11 844 | Accommodation | R | 3 857.58 | | |
| | | | | | | | | | | | | | | | Commercial Industrial | | R13 160 R17 109 | Commercial Industrial | R | 1 713.92 1 713.92 | 1 | |
| | Description | Unit | Water Factor | w | ater Cost | Sewer Factor | | Sewer Cost | Stormwater Factor | Sto | rmwater Cost | Solid Waste Factor | So | olid Waste Cost | Roads Factor | F | Roads Cost | Community Factor | Com | munity Cost | | Total |
| | Single Residential >1000m2 | du | 1.200 | R | 12 543 | 0.700 | R | 9 523 | 0.048 | R | 7 320 | 0.040 | R | 3 912 | 4.000 | R | 47 378 | 4.000 | R | 15 430 | R | 96 10 |
| | Single Residential >500m2 | du | 0.800 | R | 8 362 | 0.650 | R | 8 843 | 0.028 | R | 4 270 | 0.040 | R | 3 912 | 4.000 | R | 47 378 | 4.000 | R | 15 430 | R | 88 19 |
| | Single Residential >250m2 | du | 0.700 | R | 7 317 | 0.600 | R | 8 163 | 0.023 | R | 3 507 | 0.040 | R | 3 912 | 4.000 | R | 47 378 | 4.000 | R | 15 430 | R | 85 70 |
| _ | Single Residential <250m2 | du | 0.600 | R | 6 272 | 0.500 | R | 6 802 | 0.018 | R | 2 745 | 0.040 | R | 3 912 | 4.000 | R | 47 378 | 4.000 | R | 15 430 | R | 82 5 |
| entia | Second Dwelling | du | 0.450 | R | 4 704 | 0.400 | R | 5 442 | 0.018 | R | 2 745 | 0.040 | R | 3 912 | 2.500 | R | 29 611 | 4.000 | R | 15 430 | R | 61 84 |
| Resid | Less Formal Residential | du | 0.450 | R | 4 704 | 0.400 | R | 5 442 | 0.018 | R | 2 745 | 0.040 | R | 3 912 | 0.750 | R | 8 883 | 4.000 | R | 15 430 | R | 41 11 |
| _ | Group Residential | du | 0.600 | R | 6 272 | 0.500 | R | 6 802 | 0.018 | R | 2 745 | 0.040 | R | 3 912 | 3.750 | R | 44 416 | 4.000 | R | 15 430 | R | 79 57 |
| | Apartments | du | 0.450 | R | 4 704 | 0.400 | R | 5 442 | 0.008 | R | 1 220 | 0.040 | R | 3 912 | 2.750 | R | 32 572 | 4.000 | R | 15 430 | R | 63 28 |
| | Retirement Village | du | 0.600 | R | 6 272 | 0.500 | R | 6 802 | 0.018 | R | 2 745 | 0.040 | R | 3 912 | 3.400 | R | 40 271 | 4.000 | R | 15 430 | R | 75 43 |
| | Old age home | du | 0.450 | R | 4 704 | 0.400 | R | 5 442 | 0.008 | R | 1 220 | 0.040 | R | 3 912 | 2.500 | R | 29 611 | 4.000 | R | 15 430 | R | 60 31 |
| tion | Student Accommodation/Commune/Hostels | rooms | 0.180 | R | 1 882 | 0.150 | R | 2 041 | 0.004 | R | 610 | 0.015 | R | 1 467 | 1.250 | R | 14 805 | 1.000 | R | 3 858 | R | 24 66 |
| noda | Guest House | rooms | 0.220 | R | 2 300 | 0.180 | R | 2 449 | 0.004 | R | 610 | 0.015 | R | 1 467 | 3.000 | R | 35 533 | 1.000 | R | 3 858 | R | 46 21 |
| mos | Converted Guest House | rooms | 0.220 | R | 2 300 | 0.180 | R | 2 449 | 0.004 | R | 610 | 0.015 | R | 1 467 | 2.000 | R | 23 689 | 1.000 | R | 3 858 | R | 34 37 |
| Š | Hotel, Residential | rooms | 0.220 | R | 2 300 | 0.180 | R | 2 449 | 0.004 | R | 610 | 0.015 | R | 1 467 | 3.250 | R | 38 494 | 1.000 | R | 3 858 | R | 49 17 |
| | General Business | 100m2 GLA | 0.400 | R | 4 181 | 0.350 | R | 4 762 | 0.015 | R | 2 287 | 0.020 | R | 1 956 | 5.000 | R | 65 802 | 1.000 | R | 1 714 | R | 80 70 |
| | Office | 100m2 GLA | 0.400 | R | 4 181 | 0.350 | R | 4 762 | 0.015 | R | 2 287 | 0.020 | R | 1 956 | 8.500 | R | 111 864 | 1.000 | R | 1 714 | R | 126 76 |
| | Retail/Shop | 100m2 GLA | 0.400 | R | 4 181 | 0.350 | R | 4 762 | 0.015 | R | 2 287 | 0.020 | R | 1 956 | 20.000 | R | 263 208 | 1.000 | R | 1 714 | R | 278 10 |
| rcial | Restaurant | 100m2 GLA | 0.800 | R | 8 362 | 0.700 | R | 9 523 | 0.015 | R | 2 287 | 0.020 | R | 1 956 | 20.000 | R | 263 208 | 1.000 | R | 1 714 | R | 287 05 |
| nme | Outdoor Dining/Function Area | 100m2 GLA | 0.400 | R | 4 181 | 0.350 | R | 4 762 | 0.002 | R | 305 | 0.010 | R | 978 | 10.000 | R | 131 604 | 0.500 | R | 857 | R | 142 68 |
| Ö | Conference Facility/Place of assembly | 100m2 GLA | 0.400 | R | 4 181 | 0.350 | R | 4 762 | 0.015 | R | 2 287 | 0.020 | R | 1 956 | 9.000 | R | 118 444 | 1.000 | R | 1 714 | R | 133 34 |
| | Hospital/Clinic/Medical Rooms | 100m2 GLA | 0.500 | R | 5 226 | 0.400 | R | 5 442 | 0.015 | R | 2 287 | 0.020 | R | 1 956 | 16.500 | R | 217 147 | 1.000 | R | 1 714 | R | 233 77 |
| | University/College | student | 0.100 | R | 1 045 | 0.050 | R | 680 | 0.001 | R | 152 | 0.005 | R | 489 | 2.000 | R | 26 321 | 0.000 | R | - | R | 28 68 |
| | School/Day Care | student | 0.100 | R | 1 045 | 0.050 | R | 680 | 0.001 | R | 152 | 0.005 | R | 489 | 1.000 | R | 13 160 | 0.000 | R | - | R | 15 52 |
| ial | Industrial - light | 100m2 GLA | 0.400 | R | 4 181 | 0.350 | R | 4 762 | 0.015 | R | 2 287 | 0.020 | R | 1 956 | 6.000 | R | 102 651 | 1.000 | R | 1 714 | R | 117 55 |
| dust | Industrial - heavy | 100m2 GLA | 0.400 | R | 4 181 | 0.350 | R | 4 762 | 0.015 | R | 2 287 | 0.020 | R | 1 956 | 1.250 | R | 21 386 | 1.000 | R | 1 714 | R | 36 28 |
| 힏 | Warehousing/Light Manufacturing | 100m2 GLA | 0.400 | R | 4 181 | 0.350 | R | 4 762 | 0.015 | R | 2 287 | 0.020 | R | 1 956 | 3.000 | R | 51 326 | 1.000 | R | 1 714 | R | 66 22 |
| puer | Open Space/Natural Environment/Utility Site | ha | 0.000 | R | - | | R | | 0.200 | R | 30 498 | | R | - | | R | | | R | - | R | 30 49 |
| dem | Roads and Parking | ha | 0.000 | R | - | | R | - | 0.700 | R | 106 745 | | R | - | | R | - | | R | - | R | 106 74 |
| Jer | To be calculated | n/a | | R | - | | R | - | | R | - | | R | - | | R | - | | R | - | R | |
| 5 | (Based on equivalent demands) | n/a | | R | - | | R | - | | R | _ | | R | - | | R | _ | | R | - | R | |

| Approved Escalation Factors | | |
|-----------------------------|----------------------------------|---|
| Year | % increase from previous year | Note |
| 2022/2023 | 14.7415% | Applicable for DC project value escalation calculations only. DC unit costs as recalculated this year to be used for DC calculations. |
| 2023/2024 | 11.6520% | |

| | | Water | (kl/day) | Sewer | (kl/day) | Stormwa | iter (ha*C) | Solid Was | ste (t/week) | Roads & Tran | sport (trips/day) | Community | (persons | | 4 | |
|---|-----------|--------------|-------------|--------------|-------------|-------------------|-----------------|--------------------|------------------|------------------------------|-------------------|------------------------------|----------|----------------------|--|-------|
| | | Uni | t Cost | Uni | t Cost | Unit | Cost | Unit | Cost | | t Cost | Unit | | | 4 | |
| Land Use | | | | | | | | | | Residential Accommodation | R9 321 R9 321 | Residential Accommodation | | 3 857.58 3 857.58 | 1 | |
| | | All | R 29 305.49 | All | R 27 966.73 | All | R 57 501.29 | All | R 97 811.62 | Commercial | R10 357 | Commercial | | 1 713.92 | 1 | |
| | | | | | | | | | | Industrial | R13 464 | Industrial | R | 1 713.92 | $ldsymbol{ol}}}}}}}}}}}}}$ | |
| Description | Unit | Water Factor | Water Cost | Sewer Factor | Sewer Cost | Stormwater Factor | Stormwater Cost | Solid Waste Factor | Solid Waste Cost | Roads Factor | Roads Cost | Community Factor | Commu | nity Cost | | Total |
| Single Residential >1000m2 | du | 1.200 | R 35 167 | 0.700 | R 19 577 | 0.048 | R 2760 | 0.040 | R 3 912 | 4.000 | R 37 285 | 4.000 | R | 15 430 | R | 1 |
| Single Residential >500m2 | du | 0.800 | R 23 444 | 0.650 | R 18 178 | 0.028 | R 1 610 | 0.040 | R 3 912 | 4.000 | R 37 285 | 4.000 | R | 15 430 | R | |
| Single Residential >250m2 | du | 0.700 | R 20 514 | 0.600 | R 16 780 | 0.023 | R 1 323 | 0.040 | R 3 912 | 4.000 | R 37 285 | 4.000 | R | 15 430 | R | |
| Single Residential <250m2 | du | 0.600 | R 17 583 | 0.500 | R 13 983 | 0.018 | R 1 035 | 0.040 | R 3 912 | 4.000 | R 37 285 | 4.000 | R | 15 430 | R | |
| Second Dwelling | du | 0.450 | R 13 187 | 0.400 | R 11 187 | 0.018 | R 1 035 | 0.040 | R 3 912 | 2.500 | R 23 303 | 4.000 | R | 15 430 | R | |
| Less Formal Residential | du | 0.450 | R 13 187 | 0.400 | R 11 187 | 0.018 | R 1 035 | 0.040 | R 3 912 | 0.750 | R 6 991 | 4.000 | R | 15 430 | R | |
| Group Residential | du | 0.600 | R 17 583 | 0.500 | R 13 983 | 0.018 | R 1 035 | 0.040 | R 3 912 | 3.750 | R 34 954 | 4.000 | R | 15 430 | R | |
| Apartments | du | 0.450 | R 13 187 | 0.400 | R 11 187 | 0.008 | R 460 | 0.040 | R 3 912 | 2.750 | R 25 633 | 4.000 | R | 15 430 | R | |
| Retirement Village | du | 0.600 | R 17 583 | 0.500 | R 13 983 | 0.018 | R 1 035 | 0.040 | R 3 912 | 3.400 | R 31 692 | 4.000 | R | 15 430 | R | |
| Old age home | du | 0.450 | R 13 187 | 0.400 | R 11 187 | 0.008 | R 460 | 0.040 | R 3 912 | 2.500 | R 23 303 | 4.000 | R | 15 430 | R | |
| Student Accommodation/Commune/Hostels | rooms | 0.180 | R 5 275 | 0.150 | R 4 195 | 0.004 | R 230 | 0.015 | R 1 467 | 1.250 | R 11 651 | 1.000 | R | 3 858 | R | |
| Guest House | rooms | 0.220 | R 6 447 | 0.180 | R 5 034 | 0.004 | R 230 | 0.015 | R 1 467 | 3.000 | R 27 963 | 1.000 | R | 3 858 | R | |
| Converted Guest House | rooms | 0.220 | R 6 447 | 0.180 | R 5 034 | 0.004 | R 230 | 0.015 | R 1 467 | 2.000 | R 18 642 | 1.000 | R | 3 858 | R | |
| Hotel, Residential | rooms | 0.220 | R 6 447 | 0.180 | R 5 034 | 0.004 | R 230 | 0.015 | R 1 467 | 3.250 | R 30 294 | 1.000 | R | 3 858 | R | |
| General Business | 100m2 GLA | 0.400 | R 11 722 | 0.350 | R 9 788 | 0.015 | R 863 | 0.020 | R 1 956 | 5.000 | R 51 784 | 1.000 | R | 1 714 | R | |
| Office | 100m2 GLA | 0.400 | R 11 722 | 0.350 | R 9 788 | 0.015 | R 863 | 0.020 | R 1 956 | 8.500 | R 88 033 | 1.000 | R | 1 714 | R | |
| Retail/Shop | 100m2 GLA | 0.400 | R 11 722 | 0.350 | R 9 788 | 0.015 | R 863 | 0.020 | R 1 956 | 20.000 | R 207 137 | 1.000 | R | 1 714 | R | |
| Restaurant | 100m2 GLA | 0.800 | R 23 444 | 0.700 | R 19 577 | 0.015 | R 863 | 0.020 | R 1 956 | 20.000 | R 207 137 | 1.000 | R | 1 714 | R | |
| Outdoor Dining/Function Area | 100m2 GLA | 0.400 | R 11 722 | 0.350 | R 9 788 | 0.002 | R 115 | 0.010 | R 978 | 10.000 | R 103 568 | 0.500 | R | 857 | R | |
| Conference Facility/Place of assembly | 100m2 GLA | 0.400 | R 11 722 | 0.350 | R 9 788 | 0.015 | R 863 | 0.020 | R 1 956 | 9.000 | R 93 212 | 1.000 | R | 1 714 | R | |
| Hospital/Clinic/Medical Rooms | 100m2 GLA | 0.500 | R 14 653 | 0.400 | R 11 187 | 0.015 | R 863 | 0.020 | R 1 956 | 16.500 | R 170 888 | 1.000 | R | 1 714 | R | |
| University/College | student | 0.100 | R 2 931 | 0.050 | R 1 398 | 0.001 | R 58 | 0.005 | R 489 | 2.000 | R 20 714 | 0.000 | R | | R | |
| School/Day Care | student | 0.100 | R 2 931 | 0.050 | R 1 398 | 0.001 | R 58 | 0.005 | R 489 | 1.000 | R 10 357 | 0.000 | R | - | R | |
| Industrial - light | 100m2 GLA | 0.400 | R 11 722 | 0.350 | R 9 788 | 0.015 | R 863 | 0.020 | R 1 956 | 6.000 | R 80 783 | 1.000 | R | 1 714 | R | |
| Industrial - heavy | 100m2 GLA | 0.400 | R 11 722 | 0.350 | R 9 788 | 0.015 | R 863 | 0.020 | R 1 956 | 1.250 | R 16 830 | 1.000 | R | 1 714 | R | |
| Warehousing/Light Manufacturing | 100m2 GLA | 0.400 | R 11 722 | 0.350 | R 9 788 | 0.015 | R 863 | 0.020 | R 1 956 | 3.000 | R 40 392 | 1.000 | R | 1 714 | R | |
| Open Space/Natural Environment/Utility Site | ha | 0.000 | R - | | R - | 0.200 | R 11 500 | | R - | | R - | | R | - | R | |
| Roads and Parking | ha | 0.000 | R . | | R - | 0.700 | R 40 251 | | R - | | R - | | R | | R | - |

| Approved Escalation Factors | | |
|-----------------------------|----------------------------------|---|
| Year | % increase from previous year | Note |
| 2022/2023 | 14.7415% | Applicable for DC project value escalation calculations only. DC unit costs as recalculated this year to be used for DC calculations. |
| 2023/2024 | 11.6520% | |

n/a

To be calculated

(Based on equivalent demands)

R

| | Ko | elen | hof |
|--|----|------|-----|
|--|----|------|-----|

| | Koelennoi | | | (kl/day) | | (kl/day) | | ater (ha*C) | | ste (t/week) | | sport (trips/day) | Community | | |
|--------|---|-----------|--------------|-------------|--------------|-------------|-------------------|-----------------|--------------------|------------------|---------------------|-------------------|------------------|----------------|-----------|
| | | | Uni | Cost | Unit | Cost | Unit | t Cost | Unit | Cost | Unit Residential | | Unit C | 111 | |
| | Land Use | | | | | | | | | | Accommodation | R3 635 R3 635 | | R 3 857.58 | |
| | | | All | R 24 633.01 | All | R 25 613.96 | All | R 116 626.71 | All | R 97 811.62 | Commercial | R4 038 | Commercial | R 1713.92 | |
| | | | | | | | | | | | Industrial | R5 250 | Industrial | R 1713.92 | |
| | Description | Unit | Water Factor | Water Cost | Sewer Factor | Sewer Cost | Stormwater Factor | Stormwater Cost | Solid Waste Factor | Solid Waste Cost | Roads Factor | Roads Cost | Community Factor | Community Cost | Total |
| | Single Residential >1000m2 | du | 1.200 | R 29 560 | 0.700 | R 17 930 | 0.048 | R 5 598 | 0.040 | R 3 912 | 4.000 | R 14 538 | 4.000 | R 15 430 | R 86 969 |
| | Single Residential >500m2 | du | 0.800 | R 19 706 | 0.650 | R 16 649 | 0.028 | R 3 266 | 0.040 | R 3 912 | 4.000 | R 14 538 | 4.000 | R 15 430 | R 73 502 |
| | Single Residential >250m2 | du | 0.700 | R 17 243 | 0.600 | R 15 368 | 0.023 | R 2 682 | 0.040 | R 3 912 | 4.000 | R 14 538 | 4.000 | R 15 430 | R 69 175 |
| _ | Single Residential <250m2 | du | 0.600 | R 14 780 | 0.500 | R 12 807 | 0.018 | R 2 099 | 0.040 | R 3 912 | 4.000 | R 14 538 | 4.000 | R 15 430 | R 63 567 |
| entia | Second Dwelling | du | 0.450 | R 11 085 | 0.400 | R 10 246 | 0.018 | R 2 099 | 0.040 | R 3 912 | 2.500 | R 9 087 | 4.000 | R 15 430 | R 51 859 |
| Resid | Less Formal Residential | du | 0.450 | R 11 085 | 0.400 | R 10 246 | 0.018 | R 2 099 | 0.040 | R 3 912 | 0.750 | R 2 726 | 4.000 | R 15 430 | R 45 498 |
| | Group Residential | du | 0.600 | R 14 780 | 0.500 | R 12 807 | 0.018 | R 2 099 | 0.040 | R 3 912 | 3.750 | R 13 630 | 4.000 | R 15 430 | R 62 659 |
| | Apartments | du | 0.450 | R 11 085 | 0.400 | R 10 246 | 0.008 | R 933 | 0.040 | R 3 912 | 2.750 | R 9 995 | 4.000 | R 15 430 | R 51 601 |
| | Retirement Village | du | 0.600 | R 14 780 | 0.500 | R 12 807 | 0.018 | R 2 099 | 0.040 | R 3 912 | 3.400 | R 12 358 | 4.000 | R 15 430 | R 61 387 |
| | Old age home | du | 0.450 | R 11 085 | 0.400 | R 10 246 | 0.008 | R 933 | 0.040 | R 3 912 | 2.500 | R 9 087 | 4.000 | R 15 430 | R 50 693 |
| ioi | Student Accommodation/Commune/Hostels | rooms | 0.180 | R 4 434 | 0.150 | R 3 842 | 0.004 | R 467 | 0.015 | R 1 467 | 1.250 | R 4 543 | 1.000 | R 3 858 | R 18 611 |
| lodat | Guest House | rooms | 0.220 | R 5419 | 0.180 | R 4611 | 0.004 | R 467 | 0.015 | R 1 467 | 3.000 | R 10 904 | 1.000 | R 3 858 | R 26 725 |
| l mo | Converted Guest House | rooms | 0.220 | R 5 419 | 0.180 | R 4611 | 0.004 | R 467 | 0.015 | R 1 467 | 2.000 | R 7 269 | 1.000 | R 3 858 | R 23 090 |
| Ace | Hotel, Residential | rooms | 0.220 | R 5 419 | 0.180 | R 4611 | 0.004 | R 467 | 0.015 | R 1 467 | 3.250 | R 11 812 | 1.000 | R 3 858 | R 27 634 |
| | General Business | 100m2 GLA | 0.400 | R 9853 | 0.350 | R 8 965 | 0.015 | R 1 749 | 0.020 | R 1 956 | 5.000 | R 20 192 | 1.000 | R 1714 | R 44 430 |
| | Office | 100m2 GLA | 0.400 | R 9 853 | 0.350 | R 8 965 | 0.015 | R 1749 | 0.020 | R 1 956 | 8.500 | R 34 327 | 1.000 | R 1714 | R 58 564 |
| | Retail/Shop | 100m2 GLA | 0.400 | R 9 853 | 0.350 | R 8 965 | 0.015 | R 1749 | 0.020 | R 1 956 | 20.000 | R 80 769 | 1.000 | R 1714 | R 105 007 |
| cial | Restaurant | 100m2 GLA | 0.800 | R 19 706 | 0.700 | R 17 930 | 0.015 | R 1 749 | 0.020 | R 1 956 | 20.000 | R 80 769 | 1.000 | R 1714 | R 123 825 |
| umei | Outdoor Dining/Function Area | 100m2 GLA | 0.400 | R 9 853 | 0.350 | R 8 965 | 0.002 | R 233 | 0.010 | R 978 | 10.000 | R 40 385 | 0.500 | R 857 | R 61 271 |
| So | Conference Facility/Place of assembly | 100m2 GLA | 0.400 | R 9 853 | 0.350 | R 8 965 | 0.015 | R 1749 | 0.020 | R 1 956 | 9.000 | R 36 346 | 1.000 | R 1714 | R 60 584 |
| | Hospital/Clinic/Medical Rooms | 100m2 GLA | 0.500 | R 12 317 | 0.400 | R 10 246 | 0.015 | R 1749 | 0.020 | R 1 956 | 16.500 | R 66 634 | 1.000 | R 1714 | R 94 616 |
| | University/College | student | 0.100 | R 2 463 | 0.050 | R 1 281 | 0.001 | R 117 | 0.005 | R 489 | 2.000 | R 8 077 | 0.000 | R - | R 12 427 |
| | School/Day Care | student | 0.100 | R 2 463 | 0.050 | R 1 281 | 0.001 | R 117 | 0.005 | R 489 | 1.000 | R 4 038 | 0.000 | R - | R 8 388 |
| a | Industrial - light | 100m2 GLA | 0.400 | R 9 853 | 0.350 | R 8 965 | 0.015 | R 1749 | 0.020 | R 1 956 | 6.000 | R 31 500 | 1.000 | R 1714 | R 55 738 |
| dustri | Industrial - heavy | 100m2 GLA | 0.400 | R 9853 | 0.350 | R 8 965 | 0.015 | R 1 749 | 0.020 | R 1956 | 1.250 | R 6 562 | 1.000 | R 1714 | R 30 800 |
| Ĕ | Warehousing/Light Manufacturing | 100m2 GLA | 0.400 | R 9853 | 0.350 | R 8 965 | 0.015 | R 1749 | 0.020 | R 1956 | 3.000 | R 15 750 | 1.000 | R 1714 | R 39 988 |
| on | Open Space/Natural Environment/Utility Site | ha | 0.000 | R - | | R - | 0.200 | R 23 325 | | R - | | R - | | R - | R 23 325 |
| ΣĘ | Roads and Parking | ha | 0.000 | R - | | R - | 0.700 | R 81 639 | | R - | | R - | | R - | R 81 639 |
| her | To be calculated | n/a | | R - | | R - | | R - | | R - | | R - | | R - | R - |
| ð | (Based on equivalent demands) | n/a | | R - | | R - | | R - | | R - | | R - | | R - | R - |

Approved Escalation Factors

| Approved Escalation ractors | | |
|-----------------------------|----------------------------------|---|
| Year | % increase from previous year | Note |
| 2022/2023 | | Applicable for DC project value escalation calculations only. DC unit costs as recalculated this year to be used for DC calculations. |
| 2023/2024 | 11.6520% | |

| | Klapmuts | | Water | (kl/day) | | Sewer | (kl/da | av) | Stormwa | tor (ha | C) | Solid Was | to (th | wook) | Roads & Trans | enort (t | rine/day) | Community | (noreo | ne) | 1 | |
|-----------|---|-----------|--------------|----------|----------|--------------|--------|------------|-------------------|---------|-------------|--------------------|--------|-----------------|--------------------------|----------|------------------|--------------------------|--------|----------------------|---|---------|
| | | | | t Cost | | | Cost | | Unit | | C) | Unit | | | | Cost | iips/udy) | Unit (| | ліъ) | ł | |
| | Land Use | | | | | | | | | | | | | | Residential | | R5 941 | Residential | R | 3 857.58 | 1 | |
| | Zana osc | | All | R | 9 777.80 | All | R | 31 846.53 | All | R | 69 557.97 | All | R | 97 811.62 | Accommodation | | R5 941 | | R | 3 857.58 | | |
| | | | | | | | | | | | | | | | Commercial Industrial | | R6 601 R8 581 | Commercial Industrial | R R | 1 713.92 1 713.92 | ł | |
| | Description | Unit | Water Factor | Wat | ter Cost | Sewer Factor | | Sewer Cost | Stormwater Factor | Stor | mwater Cost | Solid Waste Factor | So | olid Waste Cost | Roads Factor | R | toads Cost | Community Factor | Comi | munity Cost | | Total |
| | Single Residential >1000m2 | du | 1.200 | R | 11 733 | 0.700 | R | 22 293 | 0.048 | R | 3 339 | 0.040 | R | 3 912 | 4.000 | R | 23 763 | 4.000 | R | 15 430 | R | 80 47 |
| | Single Residential >500m2 | du | 0.800 | R | 7 822 | 0.650 | R | 20 700 | 0.028 | R | 1 948 | 0.040 | R | 3 912 | 4.000 | R | 23 763 | 4.000 | R | 15 430 | R | 73 57 |
| | Single Residential >250m2 | du | 0.700 | R | 6 844 | 0.600 | R | 19 108 | 0.023 | R | 1 600 | 0.040 | R | 3 912 | 4.000 | R | 23 763 | 4.000 | R | 15 430 | R | 70 65 |
| _ | Single Residential <250m2 | du | 0.600 | R | 5 867 | 0.500 | R | 15 923 | 0.018 | R | 1 252 | 0.040 | R | 3 912 | 4.000 | R | 23 763 | 4.000 | R | 15 430 | R | 66 14 |
| entia | Second Dwelling | du | 0.450 | R | 4 400 | 0.400 | R | 12 739 | 0.018 | R | 1 252 | 0.040 | R | 3 912 | 2.500 | R | 14 852 | 4.000 | R | 15 430 | R | 52 58 |
| Resid | Less Formal Residential | du | 0.450 | R | 4 400 | 0.400 | R | 12 739 | 0.018 | R | 1 252 | 0.040 | R | 3 912 | 0.750 | R | 4 456 | 4.000 | R | 15 430 | R | 42 189 |
| _ | Group Residential | du | 0.600 | R | 5 867 | 0.500 | R | 15 923 | 0.018 | R | 1 252 | 0.040 | R | 3 912 | 3.750 | R | 22 278 | 4.000 | R | 15 430 | R | 64 663 |
| | Apartments | du | 0.450 | R | 4 400 | 0.400 | R | 12 739 | 0.008 | R | 556 | 0.040 | R | 3 912 | 2.750 | R | 16 337 | 4.000 | R | 15 430 | R | 53 375 |
| | Retirement Village | du | 0.600 | R | 5 867 | 0.500 | R | 15 923 | 0.018 | R | 1 252 | 0.040 | R | 3 912 | 3.400 | R | 20 199 | 4.000 | R | 15 430 | R | 62 583 |
| | Old age home | du | 0.450 | R | 4 400 | 0.400 | R | 12 739 | 0.008 | R | 556 | 0.040 | R | 3 912 | 2.500 | R | 14 852 | 4.000 | R | 15 430 | R | 51 890 |
| nmodation | Student Accommodation/Commune/Hostels | rooms | 0.180 | R | 1 760 | 0.150 | R | 4 777 | 0.004 | R | 278 | 0.015 | R | 1 467 | 1.250 | R | 7 426 | 1.000 | R | 3 858 | R | 19 566 |
| noda | Guest House | rooms | 0.220 | R | 2 151 | 0.180 | R | 5 732 | 0.004 | R | 278 | 0.015 | R | 1 467 | 3.000 | R | 17 822 | 1.000 | R | 3 858 | R | 31 309 |
| 00 E | Converted Guest House | rooms | 0.220 | R | 2 151 | 0.180 | R | 5 732 | 0.004 | R | 278 | 0.015 | R | 1 467 | 2.000 | R | 11 882 | 1.000 | R | 3 858 | R | 25 368 |
| Š | Hotel, Residential | rooms | 0.220 | R | 2 151 | 0.180 | R | 5 732 | 0.004 | R | 278 | 0.015 | R | 1 467 | 3.250 | R | 19 308 | 1.000 | R | 3 858 | R | 32 794 |
| | General Business | 100m2 GLA | 0.400 | R | 3 911 | 0.350 | R | 11 146 | 0.015 | R | 1 043 | 0.020 | R | 1 956 | 5.000 | R | 33 004 | 1.000 | R | 1 714 | R | 52 775 |
| | Office | 100m2 GLA | 0.400 | R | 3 911 | 0.350 | R | 11 146 | 0.015 | R | 1 043 | 0.020 | R | 1 956 | 8.500 | R | 56 107 | 1.000 | R | 1 714 | R | 75 878 |
| | Retail/Shop | 100m2 GLA | 0.400 | R | 3 911 | 0.350 | R | 11 146 | 0.015 | R | 1 043 | 0.020 | R | 1 956 | 20.000 | R | 132 017 | 1.000 | R | 1 714 | R | 151 788 |
| rcial | Restaurant | 100m2 GLA | 0.800 | R | 7 822 | 0.700 | R | 22 293 | 0.015 | R | 1 043 | 0.020 | R | 1 956 | 20.000 | R | 132 017 | 1.000 | R | 1 714 | R | 166 846 |
| nme | Outdoor Dining/Function Area | 100m2 GLA | 0.400 | R | 3 911 | 0.350 | R | 11 146 | 0.002 | R | 139 | 0.010 | R | 978 | 10.000 | R | 66 009 | 0.500 | R | 857 | R | 83 040 |
| Ö | Conference Facility/Place of assembly | 100m2 GLA | 0.400 | R | 3 911 | 0.350 | R | 11 146 | 0.015 | R | 1 043 | 0.020 | R | 1 956 | 9.000 | R | 59 408 | 1.000 | R | 1 714 | R | 79 179 |
| | Hospital/Clinic/Medical Rooms | 100m2 GLA | 0.500 | R | 4 889 | 0.400 | R | 12 739 | 0.015 | R | 1 043 | 0.020 | R | 1 956 | 16.500 | R | 108 914 | 1.000 | R | 1 714 | R | 131 25 |
| | University/College | student | 0.100 | R | 978 | 0.050 | R | 1 592 | 0.001 | R | 70 | 0.005 | R | 489 | 2.000 | R | 13 202 | 0.000 | R | - | R | 16 330 |
| | School/Day Care | student | 0.100 | R | 978 | 0.050 | R | 1 592 | 0.001 | R | 70 | 0.005 | R | 489 | 1.000 | R | 6 601 | 0.000 | R | - | R | 9 730 |
| ial | Industrial - light | 100m2 GLA | 0.400 | R | 3 911 | 0.350 | R | 11 146 | 0.015 | R | 1 043 | 0.020 | R | 1 956 | 6.000 | R | 51 487 | 1.000 | R | 1 714 | R | 71 258 |
| ndustr | Industrial - heavy | 100m2 GLA | 0.400 | R | 3 911 | 0.350 | R | 11 146 | 0.015 | R | 1 043 | 0.020 | R | 1 956 | 1.250 | R | 10 726 | 1.000 | R | 1 714 | R | 30 49 |
| 드 | Warehousing/Light Manufacturing | 100m2 GLA | 0.400 | R | 3 911 | 0.350 | R | 11 146 | 0.015 | R | 1 043 | 0.020 | R | 1 956 | 3.000 | R | 25 743 | 1.000 | R | 1 714 | R | 45 51 |
| nand | Open Space/Natural Environment/Utility Site | ha | 0.000 | R | - | | R | | 0.200 | R | 13 912 | | R | - | | R | - | | R | - | R | 13 91: |
| den | Roads and Parking | ha | 0.000 | R | - | | R | - | 0.700 | R | 48 691 | | R | - | | R | - | | R | - | R | 48 69 |
| her | To be calculated | n/a | | R | - | | R | • | | R | - | | R | - | | R | - | | R | - | R | |
| 5 | (Based on equivalent demands) | n/a | | R | - | | R | | | R | - | | R | - | · | R | | | R | - | R | |

| Approved Escalation Factors | | |
|-----------------------------|----------------------------------|---|
| Year | % increase from previous year | Note |
| 2022/2023 | 14.7415% | Applicable for DC project value escalation calculations only. DC unit costs as recalculated this year to be used for DC calculations. |
| 2023/2024 | 11.6520% | |

| | Franschhoek | | | | | | | | | | | | | | | |
|----------|---|-----------|--------------|-------------|--------------|-------------|-------------------|-----------------|--------------------|------------------|---------------------|-------------------|-----------------------|-----------------|-------|-----------|
| | | | | (kl/day) | | (kl/day) | | ater (ha*C) | | ste (t/week) | | sport (trips/day) | Community | | | |
| | | | Unit | Cost | Uni | t Cost | Unit | Cost | Unit | t Cost | Unit Residential | Cost R7 756 | Unit (Residential | Cost R 3 857 | 50 | |
| | Land Use | | | | | | | | | | Accommodation | R7 756 | Accommodation | R 3 857 | | |
| | | | All | R 29 685.73 | All | R 36 363.51 | All | R 151 126.76 | All | R 97 811.62 | Commercial | R8 617 | Commercial | R 1713 | .92 | |
| | | | | | | | | | | | Industrial | R11 202 | Industrial | R 1713 | .92 | |
| | Description | Unit | Water Factor | Water Cost | Sewer Factor | Sewer Cost | Stormwater Factor | Stormwater Cost | Solid Waste Factor | Solid Waste Cost | Roads Factor | Roads Cost | Community Factor | Community (| ost | Total |
| | Single Residential >1000m2 | du | 1.200 | R 35 623 | 0.700 | R 25 454 | 0.048 | R 7 254 | 0.040 | R 3 912 | 4.000 | R 31 022 | 4.000 | R 15 | 430 R | R 118 696 |
| | Single Residential >500m2 | du | 0.800 | R 23 749 | 0.650 | R 23 636 | 0.028 | R 4 232 | 0.040 | R 3 912 | 4.000 | R 31 022 | 4.000 | R 15 | 430 R | R 101 981 |
| | Single Residential >250m2 | du | 0.700 | R 20 780 | 0.600 | R 21 818 | 0.023 | R 3 476 | 0.040 | R 3 912 | 4.000 | R 31 022 | 4.000 | R 15 | 430 R | R 96 439 |
| = | Single Residential <250m2 | du | 0.600 | R 17811 | 0.500 | R 18 182 | 0.018 | R 2 720 | 0.040 | R 3 912 | 4.000 | R 31 022 | 4.000 | R 15 | 430 R | R 89 079 |
| entis | Second Dwelling | du | 0.450 | R 13 359 | 0.400 | R 14 545 | 0.018 | R 2 720 | 0.040 | R 3 912 | 2.500 | R 19 389 | 4.000 | R 15 | 430 R | R 69 356 |
| Resid | Less Formal Residential | du | 0.450 | R 13 359 | 0.400 | R 14 545 | 0.018 | R 2 720 | 0.040 | R 3 912 | 0.750 | R 5817 | 4.000 | R 15 | 430 R | R 55 784 |
| - | Group Residential | du | 0.600 | R 17811 | 0.500 | R 18 182 | 0.018 | R 2 720 | 0.040 | R 3 912 | 3.750 | R 29 083 | 4.000 | R 15 | 430 R | R 87 140 |
| | Apartments | du | 0.450 | R 13 359 | 0.400 | R 14 545 | 0.008 | R 1 209 | 0.040 | R 3 912 | 2.750 | R 21 328 | 4.000 | R 15 | 430 R | R 69 784 |
| | Retirement Village | du | 0.600 | R 17811 | 0.500 | R 18 182 | 0.018 | R 2 720 | 0.040 | R 3 912 | 3.400 | R 26 369 | 4.000 | R 15 | 430 R | R 84 425 |
| | Old age home | du | 0.450 | R 13 359 | 0.400 | R 14 545 | 0.008 | R 1 209 | 0.040 | R 3 912 | 2.500 | R 19 389 | 4.000 | R 15 | 430 R | R 67 845 |
| ion | Student Accommodation/Commune/Hostels | rooms | 0.180 | R 5 343 | 0.150 | R 5 455 | 0.004 | R 605 | 0.015 | R 1 467 | 1.250 | R 9 694 | 1.000 | R 3 | 858 R | R 26 422 |
| nodat | Guest House | rooms | 0.220 | R 6 531 | 0.180 | R 6 545 | 0.004 | R 605 | 0.015 | R 1 467 | 3.000 | R 23 267 | 1.000 | R 3 | 858 R | R 42 272 |
| mox | Converted Guest House | rooms | 0.220 | R 6 531 | 0.180 | R 6 545 | 0.004 | R 605 | 0.015 | R 1 467 | 2.000 | R 15511 | 1.000 | R 3 | 858 R | R 34 517 |
| Acc | Hotel, Residential | rooms | 0.220 | R 6 531 | 0.180 | R 6 545 | 0.004 | R 605 | 0.015 | R 1 467 | 3.250 | R 25 206 | 1.000 | R 3 | 858 R | R 44 211 |
| | General Business | 100m2 GLA | 0.400 | R 11 874 | 0.350 | R 12 727 | 0.015 | R 2 267 | 0.020 | R 1956 | 5.000 | R 43 087 | 1.000 | R 1 | 714 R | R 73 625 |
| | Office | 100m2 GLA | 0.400 | R 11 874 | 0.350 | R 12 727 | 0.015 | R 2 267 | 0.020 | R 1956 | 8.500 | R 73 247 | 1.000 | R 1 | 714 R | R 103 786 |
| | Retail/Shop | 100m2 GLA | 0.400 | R 11 874 | 0.350 | R 12 727 | 0.015 | R 2 267 | 0.020 | R 1 956 | 20.000 | R 172 346 | 1.000 | R 1 | 714 R | 202 885 |
| cial | Restaurant | 100m2 GLA | 0.800 | R 23 749 | 0.700 | R 25 454 | 0.015 | R 2 267 | 0.020 | R 1956 | 20.000 | R 172 346 | 1.000 | R 1 | 714 R | R 227 486 |
| nmer | Outdoor Dining/Function Area | 100m2 GLA | 0.400 | R 11 874 | 0.350 | R 12 727 | 0.002 | R 302 | 0.010 | R 978 | 10.000 | R 86 173 | 0.500 | R | 857 R | R 112 912 |
| S | Conference Facility/Place of assembly | 100m2 GLA | 0.400 | R 11 874 | 0.350 | R 12 727 | 0.015 | R 2 267 | 0.020 | R 1956 | 9.000 | R 77 556 | 1.000 | R 1 | 714 R | R 108 094 |
| | Hospital/Clinic/Medical Rooms | 100m2 GLA | 0.500 | R 14 843 | 0.400 | R 14 545 | 0.015 | R 2 267 | 0.020 | R 1956 | 16.500 | R 142 185 | 1.000 | R 1 | 714 R | R 177 511 |
| | University/College | student | 0.100 | R 2 969 | 0.050 | R 1818 | 0.001 | R 151 | 0.005 | R 489 | 2.000 | R 17 235 | 0.000 | R | - R | 22 662 |
| | School/Day Care | student | 0.100 | R 2 969 | 0.050 | R 1818 | 0.001 | R 151 | 0.005 | R 489 | 1.000 | R 8 617 | 0.000 | R | - R | R 14 044 |
| a a | Industrial - light | 100m2 GLA | 0.400 | R 11 874 | 0.350 | R 12 727 | 0.015 | R 2 267 | 0.020 | R 1956 | 6.000 | R 67 215 | 1.000 | R 1 | 714 R | R 97 754 |
| Industri | Industrial - heavy | 100m2 GLA | 0.400 | R 11 874 | 0.350 | R 12 727 | 0.015 | R 2 267 | 0.020 | R 1956 | 1.250 | R 14 003 | 1.000 | R 1 | 714 R | R 44 542 |
| 2 | Warehousing/Light Manufacturing | 100m2 GLA | 0.400 | R 11 874 | 0.350 | R 12 727 | 0.015 | R 2 267 | 0.020 | R 1 956 | 3.000 | R 33 607 | 1.000 | R 1 | 714 R | R 64 146 |
| and | Open Space/Natural Environment/Utility Site | ha | 0.000 | R - | | R - | 0.200 | R 30 225 | | R - | | R - | | R | - R | R 30 225 |
| N Semi | Roads and Parking | ha | 0.000 | R - | | R - | 0.700 | R 105 789 | | R - | | R - | | R | - R | R 105 789 |
| er | To be calculated | n/a | | R - | | R - | | R - | | R - | | R - | | R | - R | |
| ₽ | (Based on equivalent demands) | n/a | | R - | | R - | | R - | | R - | | R - | | R | - R | t - |

| Approved Escalation Factors | | |
|-----------------------------|----------------------------------|---|
| Year | % increase from previous year | Note |
| 2022/2023 | 14.7415% | Applicable for DC project value escalation calculations only. DC unit costs as recalculated this year to be used for DC calculations. |
| 2023/2024 | 11.6520% | |

| | Dwarsrivier | | Water | (kl/day) | | Sewer | (kl/da | ay) | Stormwa | ter (ha | 'C) | Solid Was | te (t/\ | week) | Roads & Trans | sport (tr | rips/day) | Community | (perso | ons) | 1 | |
|-------|---|-----------|--------------|----------|------------|--------------|--------|------------|-------------------|---------|-------------|--------------------|---------|-----------------|-----------------------------|-----------|------------------|-----------------------------|--------|----------------------|---|--------|
| | | | Unit | t Cost | | Unit | Cost | t | Unit | Cost | | Unit | Cost | | Unit | Cost | | Unit (| | | 1 | |
| | Land Use | | | | | | | | | | | | | | Residential | | R7 265 | Residential | R | 3 857.58 |] | |
| | | | All | R | 34 060.35 | All | R | 25 177.39 | All | R | 96 888.45 | All | R | 97 811.62 | Accommodation Commercial | | R7 265 R8 072 | Accommodation Commercial | R R | 3 857.58 1 713.92 | ł | |
| | | | | | | | | | | | | | | | Industrial | | R10 494 | Industrial | R | 1 713.92 | ł | |
| | Description | Unit | Water Factor | W | Vater Cost | Sewer Factor | | Sewer Cost | Stormwater Factor | Sto | mwater Cost | Solid Waste Factor | So | olid Waste Cost | Roads Factor | R | toads Cost | Community Factor | Comr | munity Cost | | Total |
| | Single Residential >1000m2 | du | 1.200 | R | 40 872 | 0.700 | R | 17 624 | 0.048 | R | 4 651 | 0.040 | R | 3 912 | 4.000 | R | 29 061 | 4.000 | R | 15 430 | R | 111 55 |
| | Single Residential >500m2 | du | 0.800 | R | 27 248 | 0.650 | R | 16 365 | 0.028 | R | 2 713 | 0.040 | R | 3 912 | 4.000 | R | 29 061 | 4.000 | R | 15 430 | R | 94 73 |
| | Single Residential >250m2 | du | 0.700 | R | 23 842 | 0.600 | R | 15 106 | 0.023 | R | 2 228 | 0.040 | R | 3 912 | 4.000 | R | 29 061 | 4.000 | R | 15 430 | R | 89 58 |
| | Single Residential <250m2 | du | 0.600 | R | 20 436 | 0.500 | R | 12 589 | 0.018 | R | 1 744 | 0.040 | R | 3 912 | 4.000 | R | 29 061 | 4.000 | R | 15 430 | R | 83 1 |
| B | Second Dwelling | du | 0.450 | R | 15 327 | 0.400 | R | 10 071 | 0.018 | R | 1 744 | 0.040 | R | 3 912 | 2.500 | R | 18 163 | 4.000 | R | 15 430 | R | 64 64 |
| D See | Less Formal Residential | du | 0.450 | R | 15 327 | 0.400 | R | 10 071 | 0.018 | R | 1 744 | 0.040 | R | 3 912 | 0.750 | R | 5 449 | 4.000 | R | 15 430 | R | 51 93 |
| - | Group Residential | du | 0.600 | R | 20 436 | 0.500 | R | 12 589 | 0.018 | R | 1 744 | 0.040 | R | 3 912 | 3.750 | R | 27 244 | 4.000 | R | 15 430 | R | 81 35 |
| | Apartments | du | 0.450 | R | 15 327 | 0.400 | R | 10 071 | 0.008 | R | 775 | 0.040 | R | 3 912 | 2.750 | R | 19 979 | 4.000 | R | 15 430 | R | 65 49 |
| | Retirement Village | du | 0.600 | R | 20 436 | 0.500 | R | 12 589 | 0.018 | R | 1 744 | 0.040 | R | 3 912 | 3.400 | R | 24 702 | 4.000 | R | 15 430 | R | 78 81 |
| | Old age home | du | 0.450 | R | 15 327 | 0.400 | R | 10 071 | 0.008 | R | 775 | 0.040 | R | 3 912 | 2.500 | R | 18 163 | 4.000 | R | 15 430 | R | 63 67 |
| 5 | Student Accommodation/Commune/Hostels | rooms | 0.180 | R | 6 131 | 0.150 | R | 3 777 | 0.004 | R | 388 | 0.015 | R | 1 467 | 1.250 | R | 9 081 | 1.000 | R | 3 858 | R | 24 70 |
| 9 | Guest House | rooms | 0.220 | R | 7 493 | 0.180 | R | 4 532 | 0.004 | R | 388 | 0.015 | R | 1 467 | 3.000 | R | 21 796 | 1.000 | R | 3 858 | R | 39 53 |
| 2 | Converted Guest House | rooms | 0.220 | R | 7 493 | 0.180 | R | 4 532 | 0.004 | R | 388 | 0.015 | R | 1 467 | 2.000 | R | 14 530 | 1.000 | R | 3 858 | R | 32 26 |
| ž | Hotel, Residential | rooms | 0.220 | R | 7 493 | 0.180 | R | 4 532 | 0.004 | R | 388 | 0.015 | R | 1 467 | 3.250 | R | 23 612 | 1.000 | R | 3 858 | R | 41 34 |
| | General Business | 100m2 GLA | 0.400 | R | 13 624 | 0.350 | R | 8 812 | 0.015 | R | 1 453 | 0.020 | R | 1 956 | 5.000 | R | 40 362 | 1.000 | R | 1 714 | R | 67 92 |
| | Office | 100m2 GLA | 0.400 | R | 13 624 | 0.350 | R | 8 812 | 0.015 | R | 1 453 | 0.020 | R | 1 956 | 8.500 | R | 68 616 | 1.000 | R | 1 714 | R | 96 17 |
| | Retail/Shop | 100m2 GLA | 0.400 | R | 13 624 | 0.350 | R | 8 812 | 0.015 | R | 1 453 | 0.020 | R | 1 956 | 20.000 | R | 161 449 | 1.000 | R | 1 714 | R | 189 00 |
| 200 | Restaurant | 100m2 GLA | 0.800 | R | 27 248 | 0.700 | R | 17 624 | 0.015 | R | 1 453 | 0.020 | R | 1 956 | 20.000 | R | 161 449 | 1.000 | R | 1 714 | R | 211 44 |
| 5 | Outdoor Dining/Function Area | 100m2 GLA | 0.400 | R | 13 624 | 0.350 | R | 8 812 | 0.002 | R | 194 | 0.010 | R | 978 | 10.000 | R | 80 724 | 0.500 | R | 857 | R | 105 1 |
| 5 | Conference Facility/Place of assembly | 100m2 GLA | 0.400 | R | 13 624 | 0.350 | R | 8 812 | 0.015 | R | 1 453 | 0.020 | R | 1 956 | 9.000 | R | 72 652 | 1.000 | R | 1 714 | R | 100 21 |
| | Hospital/Clinic/Medical Rooms | 100m2 GLA | 0.500 | R | 17 030 | 0.400 | R | 10 071 | 0.015 | R | 1 453 | 0.020 | R | 1 956 | 16.500 | R | 133 195 | 1.000 | R | 1 714 | R | 165 42 |
| | University/College | student | 0.100 | R | 3 406 | 0.050 | R | 1 259 | 0.001 | R | 97 | 0.005 | R | 489 | 2.000 | R | 16 145 | 0.000 | R | - | R | 21 39 |
| | School/Day Care | student | 0.100 | R | 3 406 | 0.050 | R | 1 259 | 0.001 | R | 97 | 0.005 | R | 489 | 1.000 | R | 8 072 | 0.000 | R | - | R | 13 32 |
| 2 | Industrial - light | 100m2 GLA | 0.400 | R | 13 624 | 0.350 | R | 8 812 | 0.015 | R | 1 453 | 0.020 | R | 1 956 | 6.000 | R | 62 965 | 1.000 | R | 1 714 | R | 90 52 |
| nenr | Industrial - heavy | 100m2 GLA | 0.400 | R | 13 624 | 0.350 | R | 8 812 | 0.015 | R | 1 453 | 0.020 | R | 1 956 | 1.250 | R | 13 118 | 1.000 | R | 1 714 | R | 40 67 |
| 2 | Warehousing/Light Manufacturing | 100m2 GLA | 0.400 | R | 13 624 | 0.350 | R | 8 812 | 0.015 | R | 1 453 | 0.020 | R | 1 956 | 3.000 | R | 31 483 | 1.000 | R | 1 714 | R | 59 04 |
| and | Open Space/Natural Environment/Utility Site | ha | 0.000 | R | - | | R | - | 0.200 | R | 19 378 | | R | - | | R | - | | R | - | R | 19 3 |
| dem | Roads and Parking | ha | 0.000 | R | - | | R | - | 0.700 | R | 67 822 | | R | - | | R | - | | R | - | R | 67 83 |
| 5 | To be calculated | n/a | | R | - | | R | - | | R | - | | R | - | | R | - | | R | - | R | - |
| | (Based on equivalent demands) | n/a | | R | _ | | R | - | | R | _ | | R | - | | R | _ | | R | | R | |

| Approved Escalation Factors | | |
|-----------------------------|----------------------------------|---|
| Year | % increase from previous year | Note |
| 2022/2023 | | Applicable for DC project value escalation calculations only. DC unit costs as recalculated this year to be used for DC calculations. |
| 2023/2024 | 11.6520% | |

SUNDRY TARIFFS FOR THE PERIOD 1 JULY 2023 TO 30 JUNE 2024 Applicable to services rendered from 1 July 2023

| Applicable to services render | ed from 1 Ju | ly 2023 | | | |
|--|------------------------|------------------------|------------------------|----------------------|------------------------|
| DIREKTORAAT: INFRASTF DIRECTORATE: INFRASTF | | | | | |
| DIRECTORATE. INI RASTR | Tarief/ Tariff | Tariff/Tarief | Tarief/ Tariff | | Tarief/ Tariff |
| Water Services | 2022/23 (Incl. VAT) | 2022/23 (excl VAT) | Excl. VAT 2023/24 | BTW/ VAT 15% | 2023/24 (Incl. VAT) |
| DIVERSE DIENSTE / SUNDRY SERVICES | | | | | |
| Water connections complete | | | | | |
| Contractor provided leading | | | | | |
| 22 mm Water connections (coupling and meter only | 5 376.01 | 4 674.79 | 4 955.28 | 743.29 | 5 698.57 |
| Complete connection : | | | | | |
| 15mm complete (stopcock + watermeter + box) | 7 736.91 | 6 727.75 | | 1 069.71 | |
| 20mm complete (stopcock + watermeter + box) | 8 056.70 | | 7 426.17 | | |
| 25mm complete (stopcock + watermeter + box) 40mm complete (stopcock + watermeter + box) | 11 641.31 21 474.50 | 10 122.88 18 673.48 | | | |
| 40mm complete (stopodak - Watermoter - Box) | 21474.50 | 10 07 0.40 | 13 7 33.00 | 2 303.00 | 22 7 02.57 |
| Complete connection : Including road crossing | | | | | |
| 15mm complete (stopcock + watermeter + box) | 28 980.04 29 326.92 | 25 200.04 25 501.67 | 26 712.04 27 031.77 | 4 006.81 4 054.77 | |
| 20mm complete (stopcock + watermeter + box) 25mm complete (stopcock + watermeter + box) | 32 527.66 | | | | |
| 40mm complete (stopcock + watermeter + box) | 41 368.53 | | | | |
| | | | | | |
| Inspection fee on all connections done by Private Contractors (excluding water deposit) | 2 725.05 | 2 369.61 | 2 511.78 | 376.77 | 2 888.55 |
| Water Management Device | | | | | |
| 22 mm Water connection (stopcock + watermeter + box) | 6 718.27 | 5 841.97 | 6 192.49 | 928.87 | 7 121.37 |
| Weter wisself | | | | | |
| Water miscellaneous tarrifs Moving of watermeter sizes up to 25mm diam. Max distance 2m | 2 240.28 | 1 948.07 | 2 064.95 | 309.74 | 2 374.70 |
| Moving of watermeter sizes up to zonim diam. Max distance 2m | 5 628.43 | 4 894.29 | 5 187.94 | 778.19 | |
| (Does not include reinstatement of paved areas - reinstatement of paved areas actual | | | | | |
| cost) | | | | | |
| Test of all water meters (on request of consumer only) | | | | | |
| *In respect of water meter size 15, 20 and 25 mm | 1 416.63 | 1 231.85 | 1 305.76 | 195.86 | 1 501.63 |
| *In respect of water meter size 40 and 50 mm | 2 009.43 | 1 747.33 | 1 852.17 | 277.83 | |
| *In respect of water meter size 80 mm | 3 500.98 | 3 044.33 | 3 226.99 | | |
| *In respect of water meter size 100 mm | 4 006.98 | 3 484.33 | | | |
| *In respect of water meter size 150 mm | 4 754.48 | 4 134.33 | 4 382.39 | 657.36 | 5 039.75 |
| Hydrants Standpipes | | | | | |
| 15mm-50mm hydrants standpipes rental/month or part of month | 1 401.26 | 1 218.49 | 1 291.59 | 193.74 | 1 485.33 |
| Refundable deposit per hydrant standpipe | | | | | |
| Reconnection after disconnection due to non-payment: | | | | | |
| Normal hours | 559.95 | 486.91 | 516.13 | 77.42 | 593.55 |
| After hours | 859.46 | 747.35 | 792.19 | 118.83 | 911.02 |
| Replacement of damaged water meters: | | | | | |
| up to 20 mm. | 5 229.65 | 4 547.52 | 4 820.37 | 723.06 | 5 543.43 |
| > 20 mm. | 0 ==0.00 | | | | |
| | | | | | |
| Call out for repairs to water meter due to tampering (excluding materials) | 1 153.34 | 1 002.90 | 1 063.08 | 159.46 | 1 222.54 |
| Can but for repairs to water meter due to tampering (excluding materials) | 1 100.04 | 1 002.50 | 1 000.00 | 100.40 | 1 222.54 |
| Deliberate call out for private (internal - owners' plumbing) water related faults (call out fe | | | | | |
| only) | 1 153.34 | 1 002.91 | 1 063.08 | 159.46 | 1 222.54 |
| | | | | | |
| Sewer Connections(Installed by Developer as development requirement) | | | | | |
| Applicant connects to existing connection | [| | | | _ |
| 100mm connection by Developer (first connection | 2 110.06 | | 1 944.92 | 291.74 | |
| 150mm connection by Developer (first connection | 2 529.66 | 2 199.70 | 2 331.68 | 349.75 | ∠ 081.44 |
| All new sewer connections (due to subdivision/developments) | | | | | |
| Clearing of block sewer: | | | | | |
| Owner responsible to clear private blockage by making use of private contractor | | | | | |
| Blockage teams only responsible for clearing municipal main sewer blockages | | | | | |
| Private blockages only to be cleared if health hazard occurs and clear instruction is given | 1 | | | | |
| by Management for owners' account Normal hours | 891.91 | 775.57 | 822.11 | 123.32 | 945.42 |
| After hours | 1 236.77 | 1 075.45 | - | | |
| Deliberate call out to private blockage (call out fee only | 1 153.34 | 1 002.91 | 1 063.08 | | |

SUNDRY TARIFFS FOR THE PERIOD 1 JULY 2023 TO 30 JUNE 2024 Applicable to services rendered from 1 July 2023

| | | TORAAT: INFRASTRUKTUUR DIENSTE TORATE: INFRASTRUCTURE SERVICES | | |
|---|---|--|----------|----------|
| SERVICES RENDERED | UNIT | COMMENTS | 2022/23 | 2023/24 |
| Wa | ste Management | Services | R V | AT excl |
| (General waste | only - NO Medical | nd Klapmuts Waste Transfer Station or Hazardous Waste) | | |
| Residents and private companies working Disposal of clean garden waste | within WC024 | | | |
| ONLY grass cuttings, leaves etc.) If it contains any other waste then it will be deemed contaminated garden waste and classified as general waste | Per metric ton or part thereof | Vehicles with a carrying capacity up to 1.5 tons. Must show the latest account that reflects WC024 residency or proof of where in WC024 work is being done. Limited to 3 loads per day. | Free | Free |
| Disposal of clean garden waste (ONLY grass cuttings, leaves etc.) If it contains any other waste then it will be deemed contaminated garden waste and classified as general waste | Per metric ton or part thereof | Vehicle with a carrying capacity exceeding 1,5 tons. Must show proof of where in WC024 work is being done. | R 23.47 | R 25.22 |
| Disposal of clean builders' rubble (No plastic,iron, wood,etc.) If it contains any other waste then it will be deemed contaminated builder's rubble and classified as general waste | Per metric ton or part thereof | Vehicles with a carrying capacity up to 1.5 tons. No material other than clean builder's rubble may form part of the load (eg. plastic, iron, wood). Limited to 3 loads per day. | Free | Free |
| Disposal of clean builders' rubble (No plastic,iron, wood,etc.) 'If it contains any other waste then it will be deemed contaminated builder's rubble and classified as general waste | Per metric ton or part thereof | Vehicle with a carry capacity exceeding 1,5 tons. No material other than clean builder's rubble may form part of the load (eg. plastic, iron, wood). | R 23.47 | R 25.22 |
| Disposal of general waste based on actual mass * contaminated garden waste or contaminated builder's rubble will be classified as general waste | Per metric ton or part thereof | Only waste from within WC024 allowed. Proof of origin of waste to be declared by user at disposal facility (written proof if requested) | R 717.40 | R 717.40 |
| Disposal of general waste based on actual mass * contaminated garden waste or contaminated builder's rubble will be classified as general waste | Per 500 kg or part thereof | Only waste from within WC024 allowed. Proof of origin of waste to be declared by user at disposal facility (written proof if requested) | R 358.70 | R 358.70 |
| Disposal of general waste based on actual mass * contaminated garden waste or contaminated builder's rubble will be classified as general waste | Per 250 kg or part thereof | Only waste from within WC024 allowed. Proof of origin of waste to be declared by user at disposal facility (written proof if requested) | R 179.35 | R 179.35 |
| Disposal of soil | Per metric ton or part thereof | Vehicle with a carrying capacity up to 1.5 tons. Only soil from within WC024 allowed. Proof of origin of waste to be declared by user at disposal facility (written proof if requested) | Free | Free |
| Disposal of soil | Per metric ton or part thereof | Vehicle with a carrying capacity exceeding 1.5 tons. Only soil from within WC024 allowed. Proof of origin of waste to be declared by user at disposal facility (written proof if requested) | R 23.47 | R 25.22 |
| Disposal Household Hazardous Waste | Car, trailer, LDV | Vehicle with a carrying capacity up to 1.5 tons. These are limited to items generated on residential properties. Proof of the latest account that reflects payment for refuse removal needs to be shown. | Free | Free |
| at Stellenbosch Landf | partmental Munici ill Site and Klapm | pal Charges uts Waste Transfer Station. | | |
| Disposal of general waste based on actual mass * contaminated garden waste or contaminated builder's rubble will be | Per metric ton or part thereof | All Departments within Stellenbosch Municipality must pay for the disposal of refuse. | R 717.40 | R 717.40 |
| classified as general waste Disposal of general waste based on actual mass * contaminated garden waste or contaminated builder's rubble will be | Per 500 kg or part thereof | All Departments within Stellenbosch Municipality must pay for the disposal of refuse. | R 344.61 | R 344.61 |
| classified as general waste Disposal of general waste based on actual mass ' contaminated garden waste or contaminated builder's rubble will be classified as general waste | Per 250 kg or part thereof | All Departments within Stellenbosch Municipality must pay for the disposal of refuse. | R 172.30 | R 172.30 |

| _ | Disposal of slean | 1 | Ţ | | |
|----|--|-----------------------------------|---|----------------------|-------------------|
| | Disposal of clean garden waste (ONLY grass cuttings, leaves etc.) "if it contains any other waste then it will be deemed contaminated garden waste and classified as general waste | Per metric ton or part thereof | Vehicle with a carrying capacity up to 1.5 tons. Must show the latest account that reflects WC024 residency or proof of where in WC024 work is being done.Limited to 3 loads per day. | Free | Free |
| | Disposal of clean garden waste (ONLY grass cuttings, leaves etc.) "If it contains any other waste then it will be deemed contaminated garden waste and classified as general waste | Per metric ton or part thereof | Vehicle with a carrying capacity exceeding 1.5 tons. Must show proof of where in WC024 work is being done | R 23.47 | R 25.22 |
| | Disposal of clean builders' rubble (No plastic,iron, wood.etc.) "If it contains any other waste then it will be deemed contaminated builder's rubble and classified as general waste | Per metric ton or part thereof | Vehicle with a carrying capacity up to 1.5 tons. No material other than clean builder's rubble may form part of the load (eg. plastic, iron, wood). Limited to 3 loads per day. | Free | Free |
| | Disposal of clean builders' rubble (No plastic,iron, wood,etc.) **If it contains any other waste then it will be deemed contaminated builder's rubble and classified as general waste | Per metric ton or part thereof | Vehicle with a carrying capacity exceeding 1.5 tons. No material other than clean builder's rubble may form part of the load (eg. plastic, iron, wood). | R 23.47 | R 25.22 |
| K | apmuts Transfer Station | | | | |
| | Disposal of general waste | Per metric ton or part thereof | Only waste from within WC024 allowed. Proof of origin of waste to be declared by user at disposal facility (written proof if requested) Only waste from within WC024 allowed. Proof of | R 717.40 | R 717.40 |
| | Disposal of general waste | Per 500 kg or part thereof | origin of waste to be declared by user at disposal facility (written proof if requested) Only waste from within WC024 allowed. Proof of | R 344.61 | R 344.61 |
| | Disposal of general waste | Per 250 kg or part thereof | origin of waste to be declared by user at disposal facility (written proof if requested) | R 172.30 | R 172.30 |
| | Disposal of clean garden waste (ONLY grass cuttings, leaves etc.) "If it contains any other waste then it will be deemed contaminated garden waste and classified as general waste | Per metric ton or part thereof | Vehicle with a carry capacity up to 1.5 tons. Must show the latest account that reflects WC024 residency or proof of where in WC024 work is being done. Limited to 3 loads per day. | Free | Free |
| | Disposal of clean builders' rubble (No plastic, iron, wood, etc.) *if it contains any other waste then it will be deemed contaminated builder's rubble and classified as general waste | Per metric ton or part thereof | Vehicle with a carrying capacity up to 1.5 tons. No material other than clean builder's rubble may form part of the load (eg. plastic, iron, wood). Limited to 3 loads per day. | Free | Free |
| Fı | anschhoek Drop-off Residential properties ONLY | | | | |
| | Disposal of garage waste. | | Vehicles with a carrying capacity up to 1.5 tons . | | |
| | * Garage waste is any household waste other than clean garden waste, clean builders' rubble, domestic waste or kitchen waste from residential properties. | Car, trailer, LDV | These are limited to excess waste/ items that cannot fit into your household wheelie bin. Proof of the latest account that reflects payment for refuse removal needs to be shown. Limited to one load per month. | Free | Free |
| | Disposal of clean garden waste (ONLY grass cuttings, leaves etc.) *If it contains any other waste then it will be deemed contaminated garden waste and classified as general waste | Per metric ton or part thereof | Vehicles with a carry capacity up to 1.5 tons. Must show the latest account that reflects WC024 residency or proof of where in WC024 work is being done. Limited to 1 load per day, maximum 2 loads per week. | Free | Free |
| | Disposal of clean builders' rubble (No plastic,iron, wood,etc.) *if it contains any other waste then it will be deemed contaminated builder's rubble and classified as general waste | Per metric ton or part thereof | Vehicles with a carry capacity up to 1.5 tons. Must show the latest account that reflects WC024 residency or proof of where in WC024 work is being done. Limited to 1 load per day, maximum 2 loads per week. | Free | Free |
| | | | OR MORE FOR BUILDER'S RUBBLE AND ORE FOR GARDEN WASTE MUST BE DISPOSED | OF AT THE STELLENBOS | SCH LANDFILL SITE |
| Si | ellenbosch Waste Material Recovery facility Disposal of garage waste. | | | 1 | |
| | * Garage waste is any household waste other than clean garden waste, clean builders' rubble, domestic waste or kitchen waste from residential properties. | Car, trailer, LDV | Vehicles with a carrying capacity up to 1.5 tons. These are limited to excess waste/ items that cannot fit into your household wheelie bin. Proof of the latest account that reflects payment for refuse removal needs to be shown. | Free | Free |
| | Clean recyclable waste material. | Per metric ton or part thereof | ONLY clear filled bags allowed.No filled black bags wil be allowed on site.Must show the latest account that reflects WC024 residency or proof of where in WC024 work is being done. | Free | Free |
| | Disposal E-Waste | Car, trailer, LDV | Webicle with a carrying capacity up to 1.5 tons. These are limited to items generated on residential properties. Proof of the latest account that reflects payment for refuse removal needs to be shown. | Free | Free |
| | | | | | |

| eplacement of bin or lid or wheel or axel | | | | |
|--|--------------------|--|--|------------|
| For bin age up to 5 years | | For malicious damage where there is negligence on the part of the owner. | | |
| For the replacement of a complete bin | Replacement | Applicable to malicious damage Lost or stolen bin must be reported to the nearest Police Station and a case number be presented to Council before replacement commences. The replacement due to theft on refuse removal day will be excluded from this arrangement. Client still to obtain a case number from the SAPS and present it to Council before replacement will take effect. Maximum of twice per year. | Cost + 15% applicable to malicious damage, lost or theft. Must be reported to the SAPS and a case number and payment to be presented to Council before replacement. The replacement due to theft on refuse removal day will be excluded from this arrangement (Maximum two replacement allowed during the finacial year, thereafter payment to be presented before replacement). Client still to obtain a case number from the SAPS and present it to Council before replacement will take effect. | |
| iring and servicing of 240ℓ bins | | T | | |
| Hiring of 240ℓ wheelie bin | Per bin per day | For the hiring of 240 lbins to a third party within WC024 (includes delivery, collection and servicing of the bin). Subject to prior approval and availability. | R 65.94 | R 71.94 |
| Servicing of event bins | Per lift | A charge to empty a event bin. | R 57.28 | R 62.49 |
| Hiring of 240f wheelie bins: Basic charge for collection and/or delivery on Saturday | Once-off per event | Compulsory fee to be paid when hiring muncipal wheelie bins for events taking place over a weekend in WC024 | R 3 277.45 | R 3 575.70 |
| Hiring of 2401 wheelie bins: Basic charge for collection and/or delivery on Sunday | Once-off per event | Compulsory fee to be paid when hiring muncipal wheelie bins for events taking place over a weekend in WC024 | R 4 320.28 | R 4 713.43 |

SUNDRY TARIFFS FOR THE PERIOD 1 JULY 2023 TO 30 JUNE 2024 Applicable to services rendered from 1 July 2023

DIREKTORAAT: INFRASTRUKTUUR DIENSTE DIRECTORATE: INFRASTRUCTURE SERVICES Tariff Tariff Tariff Excl. VAT **VAT 15%** SCIENTIFIC SERVICES/WETENSKAPLIKE DIENSTE 2022/23 2022/23 2023/24 2023/24 (Incl. VAT) (excl VAT) (Incl. VAT) **PARAMETERS** PHYSICAL ANALYSIS 56.52 49.15 52.35 7 85 60.20 Temperature Ph @ 25°C 56.52 49.15 52.35 7.85 60.20 Electrical conductivity @ 25°Cms-1 49.15 60.20 56.52 52.35 7.85 Turbidity (NTU) 56.52 49.15 52.35 7.85 60.20 Total suspended solids (TSS) 105°C mg/1 145.34 126.39 134.60 20.19 154.79 Total dissolved solids (TDS-gravimetric) mg/1 145.34 126.39 134.60 20.19 154.79 Inorganic dissolved solids (VSS) @600°Cmg/1 226.09 196.60 209.38 31.41 240.79 Settle able solids@ 30min in ml 126.39 134.60 20.19 145.34 154.79 Volatile organic matter percentage (%) 226.09 196.60 209.38 31.41 240.79 CHEMICAL ANAYLSIS NITRATE (NO⁻³) mg/1 185.72 161.49 171.99 25.80 197.79 NITRITE (NO⁻²) mg/1 185.72 161.49 171.99 25.80 197.79 ORTHO PHOSPHATE (PO⁻³4) mg/1 106.59 92.68 14.81 113.51 98.71 365.12 388.85 TOTAL PHOSPHATE (PO⁻³4) mg/1 419.89 58.33 447.18 AMMONIA as N (NH3) mg/1 106.59 92.68 98.71 14.81 113.51 SULPHIDES (S) mg/1 274.54 238.73 254.25 38.14 292.39 SULPHATE (SO -24) (total) mg/1 104.69 113.05 98.30 15.70 120.39 FREE & TOTAL residual chlorine (CL⁻²) 74.78 80.75 70.21 11.22 86.00 104.69 CHLORIDE as C1 mg/1 113.05 98.30 15.70 120.39 PHENOLIS (C6H5OH) 532.93 463.42 493.54 74.03 567.57 COD unfiltered mg/1 226.09 196.60 209.38 31.41 240.79 COD filtered mg/1 258.39 224.69 239.29 35.89 275.19 COD dilution (included in unfiltered) ma/1 226.09 196.60 209.38 31.41 240.79 PHENOLIS C6H5OH (total) mg/1 463.42 493.54 74.03 532.93 567.57 CHROMATE TEST (CHROMIUM cr6+) as Cr mg/1 644.36 560.31 596.74 89.51 686.25 532.93 463.42 493.54 74.03 567.57 CYANIDE as CN 463.42 567.57 SULPHIDES (SO²3) mg/1 493.54 532.93 74.03 MICROBIOLOGICAL & BACTERIOLOGICAL ANALYSIS

397.28

397.28

345.46

345.46

367.91

367.91

55.19

55.19

423.10

423.10

FAECAL COLIFOMS COUNT/100ml

E.COLI COUNT/100ml

SUNDRY TARIFFS FOR THE PERIOD 1 JULY 2023 TO 30 JUNE 2024 Applicable to services rendered from 1 July 2023

| DIREKTORAA | DIREKTORAAT: INFRASTRUKTUUR DIENSTE | | | | | | | | | | | | |
|--|-------------------------------------|----------------------------|-------------------------------|----------------------------------|--------------------|----------------------------------|--|--|--|--|--|--|--|
| DIRECTORATI | E: INFRASTR | UCTURE SERV | /ICES | | | | | | | | | | |
| | Tariff 2022/23 (Excl. VAT) | 2022/23 VAT 15% | Tariff 2022/23 (Incl. VAT) | Tariff 2023/24 (Excl. VAT) | 2023/24 VAT 15% | Tariff 2023/24 (Incl. VAT) | | | | | | | |
| ROADS TRANSPORT & STORMWATER | | | | | | | | | | | | | |
| Lowering of kerbs (the tariff remains the same allready adequatly priced) | 595.05 | 89.26 | 684.31 | 595.05 | 89.26 | 684.31 | | | | | | | |
| Inspection fee for the construction of facility signs | 278.93 | 41.84 | 320.77 | 292.04 | 43.81 | 335.85 | | | | | | | |
| Construction of facility sign | 991.76 | 148.76 | 1 140.52 | 1 038.38 | 155.76 | 1 194.14 | | | | | | | |
| Construction of vehicle access over stormwater/irrigation channels | Actual C | Actual Cost/Werklike koste | | e + 10% Actual Co | | + 10% | | | | | | | |
| Temporary road closures undertaken by the Municipality (12 hours) | 7 500.00 | 978.26 | 8 478.26 | 7 852.50 | 1 177.88 | 9 030.38 | | | | | | | |
| Development Charge (DC) - Parking Per parking bay | 174 512.15 | 22 762.45 | 197 274.60 | 174 512.15 | 22 762.45 | - | | | | | | | |

WAYLEAVE TARIFFS FOR THE PERIOD 1 JULY 2023 TO 30 JUNE 2024 Applicable to services rendered from 1 July 2023

| DIREKTORAAT: INF DIRECTORATE: INF | | | | | |
|---|---|---------------------------|------------------------|------------------------|--------------------------|
| ASSET MANAGEMENT AND SYSTEMS SECTION | Unit | | Tariff 2023/24 | | Tariff 2023/24 |
| WAYLEAVE ADMINISTRATION TARIFFS | Ollit | (Incl. VAT) | (Excl. VAT) | VAT 15% | (Incl. VAT) |
| 1.1 Administration fee for a miscellaneous wayleave to use the road reserve for a period of one month or less other than to install an underground service | per application | | | | |
| PLUS: Inspection Fee (once-off) | | R 540.78 | R 486.70 | R 73.01 | R 559.71 |
| For the temporary use of the road reserve for less than one month other than for the installation of an underground service, including for: the placement or storage of an item such as a chemical toilet, container, ladder, scaffolding, mobile crane or materials, pumping of concrete, excavation of trial holes. The fee is payable in advance. PLUS: The cost of all inspections during the course of the wayleave from services verification to the site rehabilitation after construction. The fee is payable in advance. | per application | R 1 081.58 | R 973.42 | R 146.01 | R 1 119.43 |
| 1.2 Administration fee for a wayleave or permit to use the road reserve to install an underground service (total construction duration is less than ten working days) PLUS: Inspection Fee (once-off) For the use of the road reserve to install a pipe, tunnel, cable or duct for water, electricity, communication, or any other service – where the total construction duration is less than ten working days. The fee is payable in advance. PLUS: The cost of all inspections during the course of the wayleave from services verification to the site rehabilitation after construction. The fee is payable in advance. | per application | R 1 081.58 R 2 163.15 | R 973.42 R 1 946.84 | R 146.01 R 292.03 | R 1 119.43 R 2 238.86 |
| 1.3 Administration fee for a wayleave or permit to use the road reserve to install an underground service PLUS: Inspection Fee (per month, based on the total construction duration) | per application | R 3 244.73 | R 2 920.25 | R 438.04 | R 3 358.29 |
| For the use of the road reserve to install a pipe, tunnel, cable or duct for water, electricity, communication, or any other service. The fee is payable in advance. PLUS: The cost of all inspections during the course of the wayleave from services | construction, per application | R 2 163.15 | R 1 946.84 | R 292.03 | R 2 238.86 |
| verification to the site rehabilitation after construction. The fee is payable in advance. 1.4 Tariff for authorised trenching across a municipal roadway (per metre of trenching) For using an open trench to cross a roadway to install a pipe, cable or duct for water, | Per m measured from 0.5m behind the kerb or road edge | R 5 407.88 | R 4 867.09 | R 730.06 | R 5 597.15 |
| electricity, communication or any other service. This tariff applies if the municipality grants written authorisation for a roadway trench before digging of the trench commences. The applicant may not begin roadway trenching before paying the roadway open trench fee and the Municipality issues written authorisation. The fee is payable when the written authorisation is issued. The roadway open trench fee is for the increased maintenance and reconstruction costs and inherent degradation of the roadway caused by roadway trenching. It applies even if the trench is reinstated in compliance with the Municipality's requirements and standards. | | | | | |
| 1.5 Tariff for unauthorised use of the road reserve for a period of more than one month other than to install an underground service (100% of admin & inspection fee under tariff 1.1) For the use of the road reserve beyond the one month allowed by the miscellaneous wayleave application. This is for holders of an approved miscellaneous wayleave that has expired and has not been renewed. | per month | R 1 622.36 | R 1 460.13 | R 219.02 | R 1 679.15 |
| 1.6 Tariff for unauthorised commencement of use of the road reserve For the commencement of use of the road reserve (i.e. encroachment) without an approved wayleave or before Stellenbosch Municipality issues a wayleave. | per month | R 5 407.88 | R 4 867.09 | R 730.06 | R 5 597.15 |
| 1.7 Tariff for unauthorised use of the road reserve to install an underground service Where construction perriod was 10 working days or less (200% of admin & inspection fee under tariff 1.2) Where construction period was more than 10 working days (200% of admin & inspection fee under tariff 1.3) For the commencement of an installation of an underground service without an approved wayleave or before Stellenbosch Municipality issues a wayleave. Includes a 100% surcharge which applies regardless of whether Stellenbosch Municipality issues a wayleave. | per application | R 6 489.45 R 10 815.75 | | R 876.08 R 1 460.13 | |
| | | | | | |

| 1.8 Tariff for unauthorised trenching across a municipal roadway (per metre of trenching) (200% of tariff 1.6) For commencement of a roadway trench without written authorisation or before the Municipality issues written authorisation for the roadway trench. Includes a 100% surcharge. The surcharge applies regardless of whether the Municipality issues a written authorisation, and regardless of whether the roadway trench is necessary. | Per m measured from 0.5m behind the kerb or road edge | R 10 815.75 | R 9 734.18 | R 1 460.13 | R 11 194.30 |
|--|---|-------------|------------|------------|-------------|
| 1.9 Tariff for unauthorised after-hours use of the road reserve for the installation of an underground service For the commencement of use of the road reserve to install an underground service outside of business hours. Work performed under an approved wayleave can only be performed in regular working hours (Mondays – Thursdays 08:00-17:00 and Fridays 08:00-15h00). Working after hours, on public holidays or the weekend is not permitted. | per occasion | R 5 407.88 | R 4 867.09 | R 730.06 | R 5 597.15 |
| 1.10 Tariff for excavations being left open for longer than ten working days On completion of the Work, all trenches and excavations in the public road reserves must be backfilled and reinstated as soon as possible in accordance with the technical specifications. Failure to do so represents an unacceptable safety hazard. | per occasion | R 5 407.88 | R 4 867.09 | R 730.06 | R 5 597.15 |
| 1.11 Tariff for unauthorised site abandonment for a period exceeding 14 days The wayleave holder may not leave the site for more than fourteen days without permanently reinstating the site. | per occasion | R 5 407.88 | R 4 867.09 | R 730.06 | R 5 597.15 |
| 1.12 Tariff for not cleaning or reinstating the road reserve within 14 days of completion The construction site's cleaning up, and the reinstatement to its previous condition is considered part of the Work. It must be completed within 14 days after the construction work has been completed. | per occasion | R 5 407.88 | R 4 867.09 | R 730.06 | R 5 597.15 |
| WAYLEAVE ADMINISTRATION REFUNDABLE DEPOSITS | | | | | |
| 2.1 Services Deposit | per application | | | | |
| A services deposit is required where there is a risk of damage to municipal services. It is determined by the service co-ordinator and is based on the replacement value of the services in close proximity to the Works e.g. Cost of cable repairs: LV - R | | | | | |
| 2.2 Bank Guarantee / Appropriate Business Insurance | per application | | | | |
| Another acceptable form of partial deposit is a bank guarantee as surety in favour of Stellenbosch Municipality or appropriate business insurance. NB: The first R25,000 of the Services Deposit must be paid into the recoverable cost account of Stellenbosch Municipality. A Bank Guarantee or appropriate business insurance can cover the balance of the required Services Deposit. | - Sephodion | | | | |
| WAYLEAVE ADMINISTRATION TARIFF NOTES | | | | | |
| 3.1 Unless the context indicates otherwise, 'road reserve 'includes a roadway, sidewalk footway and verge. | | | | | |

SUNDRY TARIFFS FOR THE PERIOD 1 JULY 2023 TO 30 JUNE 2024 Applicable to services rendered from 1 July 2023

| | | DIREKTORAAT: BEPLANNING E | | | | | | | |
|---|---|---|------------|--------------|--------------------|------------------|-------------------|-------------------|----------------------------|
| SERVICES RENDERED | | TYPE | INTERVAL | R/M2 | TOTAL PER MONTH | TOTAL PER DAY | TOTAL PER WEEK | TOTAL PER YEAR | DEPOSIT REQUIRED |
| Dontolo : Konsense di Formanio 6 | Di-d | | m2 | | | | | | |
| Rentals : Kayamandi Economic C | | 200/ diagount for Non Profitable | | | | | T | | T. |
| | Formal Kiosks | 30% discount for Non-Profitable Organisations. In the case of meritorious cases, the Accounting Officer may grant | 10 | | | | | | |
| | | discounts larger than 30% | | R 40 | R 400 | R 0 | R 0 | R 0 | Full amount |
| | | | 12 12.5 | R 40 R 40 | R 460 R 500 | R 0 | R 0 R 0 | R 0 R 0 | Full amount Full amount |
| | | | 13 | R 40 | R 520 | R 0 | R0 | R 0 | Full amount |
| | | | 13.5 | R 40 | R 540 | R 0 | R 0 | R 0 | Full amount |
| | | | 14 | R 40 | R 560 | R 0 | R 0 | R 0 | Full amount |
| | | | 14.5 | R 40 | R 580 | R 0 | R 0 | R 0 | Full amount |
| | | | 15 | R 40 | R 600 | R 0 | R 0 | R 0 | Full amount |
| | | | 15.5 | R 40 | R 620 | R 0 | R 0 | R 0 | Full amount |
| | Internet Café | | 16 | R 40 | R 640 | R 0 | R 0 | R 0 | Full amount |
| | Restaurant | | 17.3 | R 40 | R 692 | R 0 | R 0 | R 0 | Full amount |
| | A TA 61 | | 22 | R 40 | R 880 | R 0 | R 0 | R 0 | Full amount |
| | ATM"s | As per negotiated agreement | 10 | B | D | D - | | D - | |
| | Informal Kiosks Conference facility | 30% discount for Non-Profitable organisations. In the case of meritorious | 10 | R 20 | R 200 | R 0 | R 0 | R 0 | R 0 |
| | Amphi Throatra | cases, the Accounting Officer may grant discounts larger than 30% 30% discount for Non-Profitable | per day | R 0 | R 0 | R 10 000 | R 0 | R 0 | R 0 |
| | Amphi Threatre | organisations. In the case of meritorious cases, the Accounting Officer may grant | per day | | | | | | |
| | | discounts larger than 30% | | R 0 | R 0 | R 1 000 | R 0 | R 0 | R 0 |
| Rentals: Local Economic Develo | | | | | | | | | |
| | Erf 2235 Mooiwater Homestead | Businee Support Incubator/centre | 235 | n/a | R 11 209 | N/A | N/A | R 0 | R 0 |
| | Erven 2751& 6314 Old Agricultural Hall | Incubator and affordable rentals for Arts,crafts and tourism activities | 400 | n/a | R 19 080 | R 0 | R 0 | R 0 | R 0 |
| | Erven 230, Franschhoek Triangle Site | Affordable space rentals for shops and tourism activities | 210 | n/a | R 10 017 | R 0 | R 0 | R 0 | R 0 |
| | Old Clinic building Stellenbosch | Business Development, , incubator and rental space (arts, crafts, shops, offices, tourism activities | 293 | n/a | R 13 976 | R 0 | R 0 | R 0 | R 0 |
| Rentals:Informal Trading sites | | | | | | | | | |
| Stellenbosch Town | | | | | | | | | |
| Idea Valley | Open Kiosks | | per kiosk | | R 216 | R 30 | R 72 | R 1 500 | R 0 |
| Idas Valley | Onen Kieska | T | nov ki1: | | | | I | | I |
| | Open Kiosks | | per kiosk | | R 90 | R 15 | R 36 | R 750 | R 0 |
| Cloetesville | | | | | | | | | |
| | Open Kiosks | | per kiosk | | R 90 | R 15 | R 36 | R 750 | R 0 |
| Kayamandi | | | | | | · | · | | |
| | Open Kiosks | | per kiosk | | R 90 | R 15 | R 36 | R 750 | R 0 |
| Klapmuts | | I | 1 | 1 | | | | | |
| - | Open Kiosks | | per kiosk | | D 00 | D 15 | D 26 | D 750 | D.O. |
| Franschhoek Town | | | | 1 | R 90 | R 15 | R 36 | R 750 | R 0 |
| | Open Kiosks | | per kiosk | | | | | | |
| Groendal & Langrug | Open riusks | | per niusk | | R 216 | R 30 | R 72 | R 1 500 | R 0 |
| | Open Kiosks | | per kiosk | | R 90 | R 15 | R 36 | R 750 | R 0 |
| Foodtrucks | | I. | -1 | 1 | | | | | |
| | Mobile | | per mobile | | | | 5 | | |
| Use of Infomal Trading Site for Events / Conference Facility | Conference / Events Facility | 30% discount for Non-Profitable organisations. In the case of meritorious | 20 | <u> </u> | R 0 | R 90 | R 210 | R 1 800 | R 0 |
| | | cases, the Accounting Officer may grant discounts larger than 30% | | | | R 3 500 | | | |

SUNDRY TARIFFS FOR THE PERIOD 1 JULY 2023 TO 30 JUNE 2024 Applicable to services rendered from 1 July 2023

DIREKTORAAT: BEPLANNING EN ONTWIKKELING DIENSTE DIRECTORATE: PLANNING AND DEVELOPMENT SERVICES

| | | NING AND DEVELOPMENT SERVICES | 3 | | | |
|--|--|--|---|---|---------------|---|
| | To be read in con | junction with the Business Rules. | | • | • | • |
| SERVICES RENDERED | UNIT | REMARKS | Tariff 2022/23 (Incl. VAT) | Excl. VAT 2023/24 | VAT 15% | Tariff 2023/24 (Incl. VAT) |
| LAND USE MANAGEMENT FEES | | | | | | |
| REZONING & DETERMINATION OF A ZONING | | | | | | |
| Rezoning, inclusive of a determination of a zoning | Per application per property | | R 10 000.00 | | | R 10 300.00 |
| PERMANENT DEPARTURE | • | | | • | - | |
| Departure applications including but not limited to building lines, coverage, height, bulk, parking. | Per application per property | Per Property. All indigent residents who are registered as such with the Municipality and with proof submitted together with application, as well as subsidised housing schemes property owners will be exempted from applicable fees. | | | | |
| | | | R 2 500.00 | | | R 2 600.00 |
| TEMPORARY DEPARTURE & PERMISSION IN TERMS OF | THE ZONIG SCHEME (ADDITIONAL | L USES & TECHNICAL APPROVALS) & PEF | RMISSION IN TER | MS OF CONDITI | ON OF TITLE D | EED & |
| Submitted in urban and rural areas | Per application per property | | R 2 500.00 | | | R 2 600.00 |
| House shops, Early Childhood Development Centres (ECD's), Home Day Care or Day Care Centres & Occasional Use of Land | Per application per property (per use) | | R 200.00 | | | R 210.00 |
| SUBDIVISION & CONSOLIDATION & AMENDMENT OR CA | NCELLATION OF SUBDIVISION PL | AN (GENERAL PLAN/DIAGRAM) | | | | |
| Subdivision, Consolidation, Amendment or Cancellation of an approved subdivision plan (or part thereof), including a general plan or diagram | | | R 5 000.00 | | | R 5 200.00 |
| EXEMPTION CERTIFICATES (SUBDIVISION/CONSOLIDAT | I ION) ADMINISTRATIVE FEE | | 11 3 000.00 | | | 11 3 200.00 |
| EXEMITION CENTILICATES (SUBDIVISION/CONSCEIDA) | Per request | | R 1 000.00 | | T | R 1 050.00 |
| REMOVAL, RELAXATION, SUSPENSION OR AMENDMEN | · | NDITIONS | 11 1 000.00 | | | 11 1 030.00 |
| Removal, relaxation, suspension or amendment | Per application per property | | R 2 500.00 | | | R 2 600.00 |
| AMENDMENT, DELETION OR IMPOSITION OF CONDITION | <u> </u> | I APPROVAL | 11 2 300.00 | | | 11 2 000.00 |
| Amendment of conditions of approval (by the deletion, imposition or amendment of conditions) | Per application | Per application | R 5 000.00 | | | R 5 200.00 |
| EXTENSION OF VALIDITY OF APPROVAL | | | | | | |
| Extension of validity period of an approval | Per application | Per application | 50% of current application fee inclusive of VAT | 50% of current application fee inclusive of VAT | | 50% of current application fee inclusive of VAT |
| PERMISSION IN TERMS OF CONDITION OF APPROVAL/ | ADMINISTRATIVE PERMISSIONS O | R APPROVALS | | | | |

SUNDRY TARIFFS FOR THE PERIOD 1 JULY 2023 TO 30 JUNE 2024 Applicable to services rendered from 1 July 2023

DIREKTORAAT: BEPLANNING EN ONTWIKKELING DIENSTE DIRECTORATE: PLANNING AND DEVELOPMENT SERVICES

| | | NING AND DEVELOPMENT SERVICES | | | | |
|---|--------------------------------------|--|-------------------------------|----------------------|---------|-------------------------------|
| | To be read in con | junction with the Business Rules. | | | | 1 |
| SERVICES RENDERED | UNIT | REMARKS | Tariff 2022/23 (Incl. VAT) | Excl. VAT 2023/24 | VAT 15% | Tariff 2023/24 (Incl. VAT) |
| All permissions required in terms of a condition of approval administrative permission or approval inclusive of but not limited to: Site Development Plans; HOA Constitutions; Architectural / Design / Aesthetic Manuals or Guidelines, Landscaping Plans & Phasing Plans. | Per application or | Per application. All permissions or approvals that is required and originates from a condition of an approval attached to an land use application granted by the municipalirty, will be exempted from this tariff. Any subsequent applications for the amendment to such permissions/ approvals on the initiative of the applicant will not be exempted. | | | | D 0 000 00 |
| CLOSURE OF PUBLIC PLACE OR ROAD OR PART | | | R 2 500.00 | | | R 2 600.00 |
| THEREOF | | | | | | |
| Closure of Public Place / Roads or Part thereof | Per application | Per application | R 5 000.00 | | | R 5 200.00 |
| DISESTABLISHMENT OF HOME OWNERS ASSOCIATIO | N | | | | | |
| Disestablishment of HOA | Per application | Per application | R 2 500.00 | | | R 2 600.00 |
| RECTIFY A FAILURE OF A HOME OWNERS ASSOCIATION | ON TO MEET ITS OBLIGATIONS | | | | | |
| Rectification | Per application | Per application | R 2 500.00 | | | R 2 600.00 |
| PERMISSION FOR RECONSTRUCTION OF EXISTING BI | UILDING CONSTITUTING A NON-CON | FORMING USE | | | | |
| Permission for reconstruction of existing building constituting non-conforming use | g Per application | A permission required for the reconstruction of an existing building that constitutes a non-conforming use that is destroyed or damaged to the extent that it is necessary to demolish a substantial part of the building | | | | R 5 200.00 |
| NAMING AND NUMBERING OF STREETS AND PUBLIC | PLACES/BUILDINGS | | | | | |
| Naming and numbering of streets, Places and Buildings | Per application | Per application | R 2 500.00 | | | R 2 600.00 |
| Renaming of Streets, Places and Buildings | Per application | Per application | R 5 000.00 | | | R 5 200.00 |
| ADVERTISING FEES | | | | | | |
| Advertisements in the press (All advertisements) Local weekly newspaper (per placement) | Basic per placement | This is a basic advertising fee. Should the actual costs be more, the applicant is liable for such extra costs upon receipt of a quote. | | Per Quotation | | Per Quotation |
| Advertisements in the press(All other advertisements) | Per Quotation | | | | | |
| Daily newspaper (per placement) | | | Per Quotation | Per Quotation | | Per Quotation |
| Serving of notices | For every 10 letters or part thereof | | R 800.00 | | | R 850.00 |
| OTHER | | | | | | |

SUNDRY TARIFFS FOR THE PERIOD 1 JULY 2023 TO 30 JUNE 2024 Applicable to services rendered from 1 July 2023

DIREKTORAAT: BEPLANNING EN ONTWIKKELING DIENSTE DIRECTORATE: PLANNING AND DEVELOPMENT SERVICES

To be read in conjunction with the Business Rules. Tariff 2022/23 Excl. VAT Tariff 2023/24 **SERVICES RENDERED** UNIT **REMARKS VAT 15%** (Incl. VAT) 2023/24 (Incl. VAT) **Deviation from Council Policies & By-laws** Per application per property Per application per property R 5 000.00 R 5 200.00 Appeals submitted by Applicant Administration cost per appeal R 2 500.00 R 2 600.00 Appeals submitted by parties other than the applicant Refundable if Appeal results in successful review of the decision on the grounds of the Appeal submitted. R 1 000.00 R 1 100.00 Intervener Status for all applicants Per application R 5 000.00 R 5 200.00 Transfer Clearance Per transferable erf Inclusive of POA and CRT R 550.00 R 500.00 Provincial and national government will be **Zoning Certificate** Per erf exempted from application fees for state owned land. R 500.00 R 550.00 **Business Licence** Per application R 30.00 R 434.78 R 65.22 R 500.00

SUNDRY TARIFFS FOR THE PERIOD 1 JULY 2023 TO 30 JUNE 2024 Applicable to services rendered from 1 July 2023

DIREKTORAAT: BEPLANNING EN ONTWIKKELING DIENSTE DIRECTORATE: PLANNING AND DEVELOPMENT SERVICES

| To be read in conjunction with the Business Rules. | | | | | | |
|--|---|---|---|---|---------|---|
| SERVICES RENDERED | UNIT | REMARKS | Tariff 2022/23 (Incl. VAT) | Excl. VAT 2023/24 | VAT 15% | Tariff 2023/24 (Incl. VAT) |
| CONTRAVENTION PENALTY | | | | | | |
| Contravention penalty is applied in accordance with a Council Policy, By-law and/or any such enabling planning legislation and associated provisions | Per application (refer to tariff rules 5.1- 5.4.12) | Formula for Contravention Penalty: ((actual area/m² multiply by penalty rate A) + (indirect area /m² multiply by penalty rate B)) x (valuation/m²) = R/m² The area of the construction activity (actual area per square meter x penalty rate A) and/or land area (indirect area per square meter x penalty rate B) that is unlawfully utilised in terms of the relevant zoning of the property) multiplied by (the municipal value per square meter (m²) of the land and/or building as stipulated in the current valuation roll of the municipality as on the date that is indicated on the contravention notice) | ((actual area/m² multiply by penalty rate A) + (indirect area /m² multiply by penalty rate B)) x (valuation/m²) = R/m² | (area/m²) x (valuation/m²) = R/m² | | ((actual area/m² multiply by penalty rate A) + (indirect area /m² multiply by penalty rate B)) x (valuation/m²) = R/m² Penalty Rate A = 10% Penalty Rate B = 5% |
| PRINTING FEES: PHOTOCOPIES/COMPUTER PRINTS- | PRINTING FEES : PHOTOCOPIES / COMPUTER PRINTS - Mono (back and white) | | | | | |
| A4 | per copy | | R 5.00 | | | R 5.00 |
| A3 | per copy | | R 13.00 | | | R 13.00 |
| A2 | per copy | | R 60.00 | | | R 60.00 |
| A1 | per copy | | R 80.00 | | | R 80.00 |
| A0 | per copy | | R 95.00 | | | R 95.00 |
| PRINTING FEES: PHOTOCOPIES/COMPUTER PRINTS- | Colour line prints | | | | | |
| A4 | per copy | | R 8.00 | | | R 8.00 |
| A3 | per copy | | R 14.00 | | | R 14.00 |
| A2 | per copy | | R 80.00 | | | R 80.00 |
| A1 | per copy | | R 100.00 | | | R 100.00 |
| A0 | per copy | | R 180.00 | | | R 180.00 |
| PRINTING FEES: PHOTOCOPIES/COMPUTER PRINTS- | Full colour prints (photo) | | | | | |
| A4 | per copy | | R 9.00 | | | R 9.00 |
| A3 | per copy | | R 16.00 | | | R 16.00 |
| A2 | per copy | | R 180.00 | | | R 180.00 |
| A1 | per copy | | R 230.00 | | | R 230.00 |
| A0 | per copy | | R 400.00 | | | R 400.00 |

SUNDRY TARIFFS FOR THE PERIOD 1 JULY 2023 TO 30 JUNE 2024 Applicable to services rendered from 1 July 2023

| DIREKTORAAT: | BEPLANNING EN ONTWIKKELING DIENSTE |
|--------------|------------------------------------|
| DIRECTORATE: | PLANNING AND DEVELOPMENT SERVICES |

| HERITAGE RESOURCE MANAGEMENT FEES ADVISORY COMMITTEE SCRUTINY FEE Minor alterations to existing buildings and/or demolitions < pre> Building plans for buildings older than 60 years or situated in the historical core Per Application R 1 0 | | ccl. VAT 2023/24 | VAT 15% | Tariff 2023/24 (Incl. VAT) |
|--|---|---------------------|----------|--|
| Comparison Com | AT) 20 | | VAT 15% | |
| Electronic information per document certificate. Electronic information of a zoning certificate. Electronic information of electronic of per application of explication of explicati | 10.00 | | | |
| HERITAGE RESOURCE MANAGEMENT FEES ADVISORY COMMITTEE SCRUTINY FEE Minor alterations to existing buildings and/or demolitions < | 10.00 | | | |
| ADVISORY COMMITTEE SCRUTINY FEE Minor alterations to existing buildings and/or demolitions < | - 3.00 | R 434.78 | R 65.22 | R 500.00 |
| Minor alterations to existing buildings and/or demolitions < present the property of the prope | | | | |
| buildings and/or demolitions < years or situated in the historical core Per Application Major alterations to existing buildings and or demolitions >500m² years or situated in the historical core Per Application R 1 0 Building plans for buildings older than 60 years or situated in the historical core Per Application R 1 5 SPATIAL PLANNING FEES COMPLEXITY FEES All Impact Assessments APPLICATION FOR SIGNAGE (ALL ADVERTISING SIGNS ARE SUBJECT TO ADVERTISING AND SIGNAGE BY-LAW AS WELL AS FORMAL BUILDING Signs < 1m² (minimum fee) Signs < 1m² (minimum fee) Signs > 1m² minimum fee plus additional fee/additional m² Flag (<5 flags) (minimum fee) Up to 5 Flags More than 5 Flags Wore than 5 Flags Building plans for buildings older than 60 years or situated in the historical core Per Application R 1 0 R 1 0 Application Per study/assessment R 4 3 APPLICATION FOR SIGNAGE (ALL ADVERTISING SIGNS ARE SUBJECT TO ADVERTISING AND SIGNAGE BY-LAW AS WELL AS FORMAL BUILDING A HI Advertising signs are subject to Outdoor Advertising Policy R 1 1 Minimum flag fee (R1 100.00) plus an additional fee per flag R 1 1 BUILDING DEVELOPMENT FEES | | | | |
| buildings and or demolitions >500m² years or situated in the historical core Per and new developments | 00.00 | R 921.74 | R 138.26 | R 1 060.00 |
| COMPLEXITY FEES All Impact Assessments Per study/assessment R 4 3 APPLICATION FOR SIGNAGE (ALL ADVERTISING SIGNS ARE SUBJECT TO ADVERTISING AND SIGNAGE BY-LAW AS WELL AS FORMAL BUILDING Signs < 1m² (minimum fee) per sign R 4 Signs > 1m² minimum fee plus additional fee/additional minimum fee plus an additional fee per additional m² Flag (<5 flags) (minimum fee) Up to 5 Flags Advertising Policy R 1 1 Flag (>5 Flags) More than 5 Flags additional fee per flag R 1 BUILDING DEVELOPMENT FEES | 500.00 F | R 1 382.61 | R 207.39 | R 1 590.00 |
| All Impact Assessments APPLICATION FOR SIGNAGE (ALL ADVERTISING SIGNS ARE SUBJECT TO ADVERTISING AND SIGNAGE BY-LAW AS WELL AS FORMAL BUILDING Signs < 1m² (minimum fee) Per study/assessment All Advertising Signs As Well As FORMAL BUILDING Signs > 1m² (minimum fee) Per sign Per study/assessment R 4 3 APPLICATION FOR SIGNAGE (ALL ADVERTISING SIGNS ARE SUBJECT TO ADVERTISING AND SIGNAGE BY-LAW AS WELL AS FORMAL BUILDING R 4 Signs > 1m² (minimum fee) Per study/assessment R 4 3 All Advertising Signs are subject to Outdoor Advertising Policy Advertising Policy Advertising Policy Advertising Fee (R1 100.00) plus an additional fee per flag All Advertising Signs are subject to Outdoor Advertising Policy Advertising Policy Advertising Fee (R1 100.00) plus an additional fee per flag All Advertising Policy Advertising Policy Advertising Fee (R1 100.00) plus an additional fee per flag All Advertising Policy Advertising Fee (R1 100.00) plus an additional fee per flag All Advertising Policy Advertising Policy Advertising Fee (R1 100.00) plus an additional fee per flag All Advertising Policy Adv | | | | |
| APPLICATION FOR SIGNAGE (ALL ADVERTISING SIGNS ARE SUBJECT TO ADVERTISING AND SIGNAGE BY-LAW AS WELL AS FORMAL BUILDING Signs < 1m² (minimum fee) per sign per sign minimum fee plus an additional fee per additional minimum fee plus an additional fee per additional m² All Advertising signs are subject to Outdoor Advertising Policy R 1 1 All Advertising Policy R 1 1 Minimum flag fee (R1 100.00) plus an additional fee per flag BUILDING DEVELOPMENT FEES | | | | |
| Signs < 1m² (minimum fee) Signs > 1m² minimum fee plus additional fee/additional minimum fee plus an additional fee per additional m² Flag (<5 flags) (minimum fee) Up to 5 Flags All Advertising signs are subject to Outdoor Advertising Policy R 1 1 Minimum flag fee (R1 100.00) plus an additional fee per flag BUILDING DEVELOPMENT FEES | 300.00 F | R 3 739.13 | R 560.87 | R 4 300.00 |
| Signs > 1m² minimum fee plus additional fee/additional minimum fee plus an additional fee per additional m² R 1 1 All Advertising signs are subject to Outdoor Advertising Policy R 1 1 Flag (>5 Flags) More than 5 Flags BUILDING DEVELOPMENT FEES | NG PLAN AP | PPROVAL) | | |
| m² per additional m² All Advertising signs are subject to Outdoor Advertising Policy R 1 1 Flag (<5 flags) (minimum fee) Up to 5 Flags Advertising Policy R 1 1 Minimum flag fee (R1 100.00) plus an additional fee per flag R 1 BUILDING DEVELOPMENT FEES | 130.00 | R 395.65 | R 59.35 | R 455.00 |
| Flag (<5 flags) (minimum fee) Up to 5 Flags Minimum flag fee (R1 100.00) plus an additional fee per flag BUILDING DEVELOPMENT FEES | 100.00 F | R 1 013.91 | R 152.09 | R 1 166.00 |
| Flag (>5 Flags) More than 5 Flags additional fee per flag R 1 BUILDING DEVELOPMENT FEES | 100.00 F | R 1 013.91 | R 152.09 | R 1 166.00 |
| | 150.00 | R 138.26 | R 20.74 | R 159.00 |
| ALL BUILDING PLAN FEES ■ Plan valid for 12 months | | | | |
| | | | | |
| ALTERNATIVE BUILDING PLAN FEE APPLICABLE TO ALL CATEGORIES OF STANDARD BUILDING PLAN FEES | | | | |
| | be exempted if the current registered owner applicable can demonstrate with documentary proof standard that he/ she aquired the property with the building plan fee illegal building works and was consequently for application not personally responsible for such illegal | | | 4x the applicable standard building plan fee for application |

SUNDRY TARIFFS FOR THE PERIOD 1 JULY 2023 TO 30 JUNE 2024 Applicable to services rendered from 1 July 2023

DIREKTORAAT: BEPLANNING EN ONTWIKKELING DIENSTE DIRECTORATE: PLANNING AND DEVELOPMENT SERVICES

| | | PLANNING AND DEVELOPMENT SERVICES | J | | | |
|---|---|---|-------------------------------|------------------------|----------|-------------------------------|
| | To be rea | d in conjunction with the Business Rules. | | | | |
| SERVICES RENDERED | UNIT | REMARKS | Tariff 2022/23 (Incl. VAT) | Excl. VAT 2023/24 | VAT 15% | Tariff 2023/24 (Incl. VAT) |
| Minor building works - Residential | | Exemptions as per relevant Tariff Rules | R 580.00 | R 521.00 | R 79.00 | R 600.00 |
| Minor building works - Other than residential | | Exemptions as per relevant Tariff Rules | R 760.00 | R 678.00 | R 102.00 | R 780.00 |
| CATEGORIES | | | | | | |
| SINGLE RESIDENTIAL BUILDINGS | | Includes Double Dwellings, Second Dwellings and Outbuildings and Additions thereto. | | | | |
| 0 - 25m² | | | R 580.00 | R 521.00 | R 79.00 | R 600.00 |
| > 25m | | | R 34.00 | R 30,43/m ² | R 4.57 | R 35.00 |
| OTHER RESIDENTIAL | Block of flats, Townhouses, | Group housing, Single Title | | • | | |
| 0 - 25m² | Minimum fee | | R 760.00 | R 678.00 | R 102.00 | R 780.00 |
| >25m² | R/m² | Calculate the total m ² with the appropriate tariff | R 41.00 | R 36,52/m² | R 5.48 | R 42.00 |
| NON RESIDENTIAL | | | | | | |
| NON RESIDENTIAL: COMMERCIAL | Includes shops, offices, service stations, hotels | | | | | |
| 0 - 25m² | Minimum fee | | R 760.00 | R 678.00 | R 102.00 | R 780.00 |
| >25m² | R/m² | Calculate the total m ² with the appropriate tariff | R 44.00 | R 39,13/m ² | R 5.87 | R 45.00 |
| NON RESIDENTIAL: OTHER | Schools, Churches, Place o | of Education (i.e. Daycares, technikons etc.) | | - | | |

TARIFF RULES BUILDING DEVELOPMENT MANAGEMENT TARIFF STRUCTURE FOR 2023/2024

1. EFFECTIVE DATE

- 1.1 Fees are effective from 1 July 2023.
- 1.1. These tariffs replace all previous tariffs charged by the Building Development Management branch of Council.

2. METHOD OF PAYMENT

2.1 Fees can be paid in cash or electronically.

3. TIME OF PAYMENT

- 3.1 Fees are due when an invoice for the proposed application is presented for payment
- 3.2 The Building Plan Application **is deemed to be submitted after proof of payment** and no processing of applications will commence until receipt of payment of the fee/s is verified by finance.

4. PROOF OF PAYMENT

4.1 A receipt must be issued to the applicant for all fees received. A copy of the receipt must be attached to the application.

5. REFUNDS

- 5.1 All fees payable is set fees and are not deposits.
- 5.2 Applications are valid for 12 months from date of payment and building plan fees on lapsed plans are not refundable.
- 5.3 Building Plan Fees will only be waived or refunded in circumstances considered extraordinary by the Director: Planning & Economic Development, before commencement of evaluation process.

6. SUBJECT TO CHANGE

- 6.1 All fees and business rules are subject to change.
- 6.2 The fees applicable at the time of submission of the application are payable.

7. EXEMPTIONS

- 7.1 The following applications are exempt from the payment of scrutiny fees:
 - Applications from Central or Provincial Government for work funded by the Government and for use by Government Departments. Building plan applications must however still be submitted and approved prior to commencement of any building works.
 - Building Plans for all buildings and structures erected for and by the Local Authority. Building plan applications must however still be submitted and approved prior to commencement of any building works.
 - All applications required to address / give effect to successful resettlement claims in terms of the Restitution of Land Rights Act, as well as in cases where land has been allocated to a successful

claimant, such claimant is allowed to submit only one application (building plan), for residential development only, which application(s) will be exempted from building plan fees as per normal fees.

- Applications from Orphanages and Homes for the Aged registered under the <u>National Welfare Act</u> <u>79 of 1965 (As amended)</u>, as well as any welfare institutions in the discretion of the Director. Building plan applications must however still be submitted and approved prior to commencement of any building works.
- The Director: Planning & Economic Development may grant or refuse applications for the exemption of some or all the applicable Building Development application fees of a particular application which are necessitated due to changes to developments made at the request of the Spatial Development Planning department of the Stellenbosch Municipality in the interests of environmental or heritage conservation.
- In cases where a successful land claimant submits a building plan for a purely non-residential development (which does not include any residential development) on land so obtained, such non-residential application is subject to all the fees applicable to any other similar application which was not obtained by way of the Restitution of Land Rights Act.
- If a successful land claimant submits a building plan for a mixed-use development (which includes non-residential development) on land so obtained, such non-residential building plan gets charged the normal fees as specific for such application as if the non-residential part of the application is a separate application from the residential part of the development.

8. OTHER FEES

- 8.1 Requests for information: if information is specifically requested in terms of the "Access of Information Act," the relevant fees as prescribed in terms of that Act apply.
- 8.2 Printing fees:
 - a) Printing fees are charged per page according to size in accordance with the applicable tariffs.Copies will only be made in the sizes that are available at a particular office.

9. APPLICATION OF THE TARIFFS

- 9.1 Minor Building Work: As defined in the Building Regulations:Each item charged for separately even if part of a full plan submission.
 - Aviary
 - Solid fuel store not exceeding 10m² in area and 2 m in height
 - Tool shed not exceeding 10m² in area
 - Child's playhouse not exceeding 5m² in area
 - Cycle shed not exceeding 5m² in area
 - Greenhouse not exceeding 15m² in area
 - Open sided car, caravan or boat shelter or a carport where such shelter or carport does not exceed 40m² in area
 - Any pergola
 - Private swimming pool
 - Change room, not exceeding 10m² in area, at a private swimming pool
 - Lapa's and gazebos (with any type of roof covering) under 40m² in area

- Any free-standing wall
- Reconstruction of fire and natural disaster damaged buildings at applicable rate as per single/other/non-residential categories
- Any other structure, not being a Minor Building Work as per definition, are charge per meter square
 of the applicable category
- 9.2 Applications for Alterations and Additions: Plans will be assessed as follows:
 - Additions: assessed on the area (square metres) per category
 - Alterations: assessed on the QS/Architect estimated value and calculated at 0.008% of the value
- 9.3 Applications for Provisional Authorisation to Commence with the erection of a Building: Applications for provisional authorisation to proceed with the erection of a building prior to final building plan approval will be considered on condition that:
 - The application has been formally submitted (the full scrutiny fees paid) and the plans have been circulated to the applicable service branches.
 - The application for provisional authority is in writing and is fully motivated.
 - The prescribed provisional authorisation fee is paid. This fee is not refundable.
 - The application is for specific items of work clearly defined on the working drawings accompanying the building plan submission.
 - Full Planning (Zoning) approval has been obtained or is otherwise in compliance with all applicable zoning provisions.
 - The property must be not encumbered by private restrictive title deed conditions.
 - Provisional authorisation may be subject to applicable conditions and may include to limit the
 extent to which the subject building works may be implemented under such provisional
 authorisation prior to final approval of the building plan application.
 - Any work done prior to the approval the building plans is entirely at the applicant's risk and should
 the plans require amendments or should the application be refused for any reason the work
 already completed will have to altered or removed as the case may be at the applicant's expense.
- 9.4 Minimum Fee for Social Responsibility to the discretion of Director: Planning & Economic Development as specified.

An approved minimum application fee for private Subsidised Housing Projects will be considered on condition that:

- Subsidised Proof in accordance with the Housing Code to be presented and submitted with building plan applications
- The minimum application fee is applicable to each application and is not a bulk application fee
- Pre-submission notification to be submitted, indicating the number of erven, with erf numbers approved for subsidised housing

These business rules must be read in conjunction with the "BUILDING DEVELOPMENT FEES TARIFF STRUCTURE FOR 2023/2024".

These tariff rules must be read in conjunction with the "BUILDING DEVELOPMENT MANAGEMENT TARIFF STRUCTURE FOR 2023/2024."

TARIFF RULES LAND USE MANAGEMENT & SPATIAL PLANNING, HERITAGE AND ENVIRONMENT TARIFF STRUCTURE FOR 2023/2024

1 GENERAL

Period applicable

- 1.1 Fees effective from 1 July 2023.
- 1.2 The fees replace all previous fees charged by Council.

Method of payment

1.3 Fees can be paid in cash or electronically.

Time of payment

- 1.5 Applicants must pay the fee/s when an invoice for the submitted application/s is/are presented for payment, except in the case of Impact statements and assessments, which become payable when the need for such an Impact statement / assessment becomes known to Council. The applicant must then be notified in writing of further payments and processing of the application may then only commence once payment is made which must be clearly stipulated in the notification.
- 1.6 An application will only be deemed valid and the processing thereof will only commence once receipt of payment for the application is verified by Finance.
- 1.7 All application fees are payable in the case of multiple applications.

Proof of payment

1.8 A receipt must be issued to the applicant for all fees received. A copy of the receipt must be filed on the relevant file.

Refunds

- 1.9 All fees payable are set fees and not deposits.
- 1.10 In the case of the withdrawal of applications, refunds will be paid as follows:
 - a) Before advertising or circulation takes place the full advertising component/fee and 50% of the total of all the other application fees is refunded.
 - b) After advertising has taken place no refund.
- 1.11 If an exemption or reduction of fees is granted in terms of the provisions of subsection 10, refunds will be given as per the decision.

Subject to change

- 1.12 All fees and business rules are subject to change.
- 1.13 The specific fee applicable at the time when the application is accepted by Council, is payable.

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LAND USE MANAGEMENT

2 APPLICATION FEES

Description

- 2.1 Application fees are the minimum fee payable for submitted applications.
- 2.2 All fees are payable per item applied for (each consent, departure, rezoning, etc, charged separately) per property in line with the Stellenbosch Land Use Planning By-law, where applicable. Unless application is simultaneously made for the consolidation or subdivision of more than one property, which is directly adjacent, cadastrally bounded to each other, owned by the same property owner and submitted as one application for consideration. Only one application fee will be applicable for all erven included in the application.

Rezoning & Determination of a zoning

- 2.3 Rezoning fee is payable per application.
- 2.3.1 Determination of a zoning is payable per application.

Permanent Departure fee

2.4 The departure fee must be charged per application per property (i.e. if a building departs from the street and lateral building lines, coverage as well as from height, then the applicable fee must be charged as a single fee per property). In the case of registered indigent owners, as well as subsidised housing schemes, no departure fee at all would be payable.

Temporary Departure, Permission in terms of the Zoning Scheme (Additional Uses/ Technical Approvals), Permission in terms of condition in the Title Deed, Occasional Use of Land, Consent Use in terms of the Zoning Scheme

- 2.5 Temporary departure, Permissions, Occasional use of land, Consent uses and Technical approvals, etc. are charged separately per application per property in addition to any departures (regulations) applied for.
- 2.5.1 A separate fee is applicable in respect of applications for temporary departure, consent use or special development in order to establish a house shop and/or early childhood development centres (ECD's) / home day care centres or day care centre and all Occasional use of Land applications.

Subdivision & Consolidation & Amendment or Cancellation of subdivision plan (inclusive of general plan/diagram)

2.6 Application fee is payable per application submitted.

Exemption Certificates (subdivision/consolidation)

2.7 This fee is payable for subdivisions/consolidations which are exempted in terms of the applicable legislation. This fee is payable per application submitted.

Removal, Relaxation, Suspension and Amendment of Restrictive Title Deed conditions

2.8 This fee is payable per application per property submitted.

Amendment, Deletion or Imposition of conditions in respect of an existing approval

2.9 This fee is payable per application submitted.

Extension of validity period of approval

2.10 Fees should be paid as depicted on the tariff schedule. For all applications for extension the fee will be 50% of the current application fee, for the financial year in which the application for extension is submitted, inclusive of VAT.

Permission in terms of condition of approval or Administrative permission or approval inclusive of but not limited to: Site Development Plans; HOA Constitutions; Architectural / Design / Aesthetic Manuals or Guidelines, Landscaping Plans & Phasing Plans

2.11 This fee is payable per application submitted. All permissions or approvals that is required and originates from a condition of an approval attached to a land use application granted by the municipality, will be exempted from this tariff. Any subsequent applications for the amendment to such permissions/ approvals on the initiative of the applicant will not be exempted.

Closure of Public Place / Roads or part thereof

2.12 This fee is payable per application submitted.

Disestablishment of Home-Owners Association

2.13 This fee is payable per application.

Rectify failure of a Home-Owners Association to meet its obligations

2.14 This fee is payable per application.

Permission for reconstruction of existing building constituting a non-conforming use

2.15 Permission required for the reconstruction of an existing building that constitutes a non-conforming use that is destroyed or damaged to the extent that it is necessary to demolish a substantial part of the building. This fee is payable per application.

Naming and numbering of Streets, Places and Buildings

2.16 This fee is payable per application submitted.

Renaming of Streets, Places and Buildings

2.17 This fee is payable per application submitted.

3 ADVERTISING FEES

Advertising framework

- 3.1 Advertising: is required in terms of the relevant land use legislation.
- 3.2 Advertising will be done in accordance with the land use legislation and fees will be charged accordingly.

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3.3 Advertising in the press and advertising which consists of the serving of notices to interested and affected parties are charged independently (with different fees being applicable). No 'serving of notice' fee is applicable when notifying the applicant of the outcome of an application or notifying any objectors of the right of appeal.

Advertising in the press

- 3.4 The fee for advertising in the press is applicable whenever press advertising is required in a local weekly newspaper or daily newspaper and/or Provincial Gazette. This fee is only payable when Council undertakes the advertising.
- 3.5 Advertising in the press is a basic advertising fee. Should the actual costs be more, the applicant is liable for such extra costs upon receipt of a quote.
- 3.6 Composite applications for the same property when advertised collectively in the press carry a single advertising fee.

Serving of notices

- 3.7 The fee for serving of notices is payable when Council conducts the serving of notices. This fee is not applicable when the applicant conducts the advertising.
- 3.8 The fee applicable for every 10 notices or part thereof to be served by Council is depicted in the schedule.
- 3.9 The 'serving of notices' fee is also applicable when notices are delivered by Council to interested and affected parties.

4 OTHER

Deviation from Council Policies and By-laws

4.1 Deviation from Council Policies and By-laws are charged per application per property.

Appeal

4.2 Appeal fees are charged and are payable per appeal submitted in respect of any decision taken by Council.

Intervener Status

4.3 This fee is payable per application submitted.

Transfer clearance

4.4 Transfer clearance fees are payable per erf for which application is made for clearance in terms of the applicable land use legislation and includes a Power of Attorney (POA) and a Certificate of Registered Title (CRT).

Zoning Certificate

4.5 This fee is payable when a formal zoning certificate is issued. Payment of this fee is required in respect of each erf for which a zoning certificate is requested.

Business Licence

4.6 This fee is payable in respect of each application received for the issuing of a business licence.

5 CONTRAVENTION PENALTY

- 5.1 Contravention penalty is applied in accordance with a Council Policy, By-law and/or any such enabling planning legislation and associated provisions.
- 5.2 A contravention penalty as stipulated in the Stellenbosch Municipal Land Use Planning By-Law, is payable within 30 days after approval of the utilisation of the land and/or construction activity.
- 5.3 The Contravention penalty is payable within 30 days from date of approval of the land use application that was submitted as a result of a contravention notice that was served.
- 5.4 If the property is to be transferred, the Municipality will only issue a certificate in terms of the Stellenbosch Municipal Land Use Planning By-Law, upon proof of payment of the contravention penalty.
- 5.5 No occupancy certificate for the building construction will be issued unless proof of the payment of the contravention penalty is submitted by the applicant.
- Formula for Contravention Penalty: ((actual area/m² multiply by penalty rate A) + (indirect area /m² multiply by penalty rate B)) x (valuation/m²) = R/m²

The area of the construction activity (actual area per square meter x penalty rate A) and/or land area (indirect area per square meter x penalty rate B) that is unlawfully utilised in terms of the relevant zoning of the property) multiplied by (the municipal value per square meter (m²) of the land and/or building as stipulated in the current valuation roll of the municipality as on the date that is indicated on the contravention notice)

5.7 **Definitions:**

- 5.7.1 "Area" refers to the utilisation of the land and/or work on the land and/or construction activity on the land and/or any building on the land and/or structure on the land that is being utilised in a manner other than permitted in the zoning scheme without the prior approval of the municipality.
- 5.7.2 "Valuation" refers to the municipal valuation of any land and/or building as indicated in the current Municipal Valuation Roll.
- 5.7.3 "Date" refers to the date as indicated on the contravention notice.
- 5.7.4 "Property value" refers to the Value of property as reflected in the most recent municipal valuation roll.
- 5.7.5 "Valuation year" refers to the year of the last municipal valuation.
- 5.7.6 "Annual adjustment" refers to the Value adjustment (if any) on house price index or any other approved by the municipality.
- 5.7.7 "Size of property" refers to the area in square meters of the property as indicated on the title deed.
- 5.7.8 *"Direct area of contravention"* refers to the area in which the contravention occurs, e.g. rooms, floor area, coverage, and contravention measured in square meters.
- 5.7.9 *"Indirect area of contravention"* refers to the area complementary to the contravention, e.g. area used for parking, storage, outdoor activities or purposes.
- 5.7.10 "Penalty Rate A" refers to the rate at which penalty amount will be calculated on area of contravention as approved annually by Council.
- 5.7.11 "Penalty Rate B" refers to the rate at which penalty amount will be calculated on indirect area of contravention as approved annually by Council.

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5.7.12 "Amount payable" refers to the total amount payable as a contravention penalty in terms of the relevant bylaw.

6 PRINTING FEES

- 6.1 Printing fees are charged per page according to size and colour. The three types of copies/prints are mono (black & white), Colour line prints and Full Colour prints (photo). Copies will only be made in the sizes that are available at a particular office.
- 6.2 The fee charged for electronic information does not include the CD, which must be supplied by the applicant.
- 6.3 If information is specifically requested in terms of the Promotion of Access to Information Act, 2000, the relevant fees as prescribed in terms of that Act applies.

SPATIAL PLANNING, HERITAGE AND ENVIRONMENT

7 PLANNING ADVISORY COMMITTEE SCRUTINY FEE

- 7.1 Planning Advisory Committee Scrutiny fees (Aesthetics Committee) are charged when a matter needs to be submitted to the Planning Advisory Committee (Heritage/Aesthetics Committee) for scrutiny, when buildings are older than 60 years or situated in the historical core. The fees are payable per application and are categorized as follows:
- 7.1.1 Minor alterations to existing buildings <500m²;
- 7.1.2 Major alterations to existing buildings >500m² and new developments.

8 COMPLEXITY FEES (ADDITIONAL FEES FOR HIGH IMPACT APPLICATIONS) AND AMENDMENT OF URBAN EDGES.

Description

Additional fees are charged on top of the basic application fees when a Heritage Impact Assessment (HIA), Environmental Impact Assessment (EIA) and Traffic Impact Statement / Assessment (TIA/S) are required, since such applications are more complex and involve more work. The complexity fees are charged to cover additional expenses due to the processing of complex applications, resulting from the fact that such applications normally are more complicated to process and due to the fact that it requires input from specialised staff which would not normally be involved in the assessment of applications which doesn't require an impact statement/assessment. The EIA and HIA fees are charged up front like all other fees if the application requires assessment in terms of the NEMA and/or NHRA. If an EIA and/or HIA fee has been paid when the SPLUMA/LUPA/By-law application was submitted and it turns out in the end that it did not lead to a full EIA / HIA, the EIA/HIA fee is not refundable. Complexity fees are charged per assessment/study.

9 APPLICATION FOR SIGNAGE

9.1 Application fees for signage (including flags) are paid in respect of each sign applied for. A minimum fee for signs smaller than 1m² is in place, but when signs are larger than 1m², the minimum fee plus the enhancement fee will be payable for every additional m².

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10 EXEMPTIONS

- 10.1 All indigent residents which are registered as such with the Municipality and with proof submitted together with all applications for all permanent Departures will be exempted from the application fees applicable to permanent Departures.
- 10.2 All applications submitted by or on behalf of Council are exempt from all the application, advertising and other fees in the attached table. This exemption only applies to applications made by Council or where Council is the developer. All other government institutions must pay the normal fees.
- 10.3 All applications for a zoning certificate from provincial or national government are exempted from the application fees applicable to zoning certificates for state owned land.
- 10.4 Applications for the establishment of state, provincial and/or council subsidised housing schemes are exempt from all the application and other fees in the attached table. Advertising fees are payable in this regard. Application fees are, however, applicable in subsidised housing areas after the establishment of the areas has been completed; subject to the conditions in the establishment of any of the less formal townships.
- All applications required to address / give effect to successful resettlement claims in terms of the Restitution of Land Rights Act, as well as in cases where land has been allocated to a successful claimant, such claimant is allowed to submit only one application, for residential development only (but including subdivision, removal of restrictions, etc, related to such residential development), which application(s) are exempt from all the application and other fees in the attached table. Advertising fees are payable in this regard. If a successful land claimant submits a mixed-use development application (which includes non-residential development) on land so obtained, such non-residential development gets charged the normal fees as specified for such application, including advertising and service of notice fees, as if the non-residential part of the application is a separate application from the residential part of the development. In cases where a successful land claimant submits a purely non-residential development application (which does not include any residential development) on land so obtained, such non-residential development application is subject to all the fees applicable to any other similar application which wasn't obtained by way of the Restitution of Land Rights Act/Rural Act 9.
- 10.6 The above fees, if not specifically exempted, also applies to applications in the BCDA areas where Council is the commenting authority.
- 10.7 The Director: Planning & Economic Development may grant or refuse applications for the exemption of some or all the applicable fees of particular applications which are necessitated due to changes to the developments made at the request of the Environmental Management Services in the interest of environmental or heritage conservation.
- 10.8 The Director: Planning & Economic Development may grant or refuse applications for the exemption or reduction of contravention penalties based on objections to a compliance notice submitted to the Development Management Department as provided for in the Stellenbosch Municipal Land Use Planning By-Law.

These business rules must be read in conjunction with the "LAND USE MANAGEMENT & SPATIAL PLANNING, HERITAGE AND ENVIRONMENT TARIFF STRUCTURE FOR 2023/2024".

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TARIFF STRUCTURE: PROPERTY MANAGEMENT: 2023/2024

| | DESCRIPTION | APPLICATION FEE | RENTAL/TARIFF |
|-----|---|--------------------|--|
| 1. | Lease Agreements | | |
| 1.1 | For commercial purposes, other than outdoor dining and parking purposes | R2 500.00 | To be determined by an independent valuer: on an <i>ad hoc</i> basis |
| 1.2 | For commercial parking purposes* | R1 200.00 | |
| | (a) Stellenbosch CBD, Franschhoek CBD and Technopark | | R326.00/parking bay/month |
| | (b) Other Areas | | R 221.00/parking bay/month |
| | | | |
| 1.3 | For residential parking purposes* | R600.00 | R173.00/parking bay/month |
| | *Up to 3 parking bays. | | |
| | | | |
| 1.4 | Tertiary Institutions, schools and pre-schools | R1 200.00 | R105.00/parking bay/month |
| 1.5 | For outdoor dining purposes* | R1 200.00 | |
| 1.0 | (a) Stellenbosch CBD and Franschhoek CBD | 111 200.00 | R150.00/m²/month |
| | (b) Other areas | | R150.00/m²/month |
| | | | |
| | | | |
| | | | |
| 1.6 | Projections and projecting structures | R2 500. 00 | |
| | (a) Onto street reserves/side walks | | Once of payment of: |
| | Up to 50 m ² | | R 473.00 per m² |
| | 51 m² to 100 m² | | R 420.00 per m² |
| | More than 100 m² | | R368.00 per m² |

DESCRIPTION APPLICATION RENTAL FEE (b) Onto other council – owned property, where such projection R3 000.00 To be determined by an has an impact on development value of council independent valuer (should the owned estimated value be more than property R100 000.00, then the weighted average of 2 independent valuations must be obtained) For temporary use of Council-owned property for construction work 1.7 (a) Stellenbosch CBD and Franschhoek CBD & Technopark R3 000.00 Up to 20 m² R630.00 per month 20 m² - 100 m² R1 260.00 per month 101 m² - 1000 m² R6 300.00 per month More than 1000 m² R12 600.00 per month R 500.00 (b) Other areas R315.00 per month Up to 20 m² R683.00 per month 20 m² - 100 m² R3 675.00 per month 101 m² - 1000 m² R7 875.00 per month More than 1000 m² An amount to be determined by Deposit: D:CS in relation to the potential infrastructure/improvement with a minimum amount of R2 00.00 *Please note: Where a new owner of a property wants to apply for a change in name, 20% of application fees will be payable 2. Lease Agreements* 2.1 Temporary use of Council-owned property to a maximum of 30 R600.00 days Daily tariff: a) Up to 100m² R236.00 per day b) Between 100m² and 1000m² R599.00 per day c) More than 1000m² R2 625.00 per day To be determined by D:CS, Deposit: depending on the possible risk

associated with the event.

DESCRIPTION APPLICATION RENTAL

FEE

2.2 Telecommunication structure

- Application/Power of Attorney

R2 000.00

Market related rental to be

determined.

2.3 Temporary use of vacant Council-owned buildings*

*Not covered by approved tariff structure

To be considered by: D:CS: To a maximum of 1 month

D:CS: To a maximum of 3 months MM: To a maximum of 6 months MM: To a maximum of 12 months

3. Servitudes*

3.1 In urban areas R2 500.00 Once-off payment of 80% of

municipal valuation of land

3.2 In rural areas R2 500.00 Once-off payment of 60% of

municipal land.

* Please note:

average)

Where estimated servitude value exceeds R100 000.00, the fair market value is to be determined by an independent valuer. Where estimated servitude value exceeds R1M, the fair market value is to be determined by two independent valuators (weighed

4. Posters

4.1 Political parties R5 250.00 (deposit)

85% of tariff refundable on removal of posters as per conditions.

4.2 For Commercial purposes

(a) Up to 30 posters R53.00 per poster

(b)Between 30 and 60 postersR63.00 per additional poster(c)Between 60 and 100 postersR84.00 per additional poster(d)More than 100 postersR105.00 per additional poster

4.3 Non-commercial purposes

(a) Up to 30 posters R21.00 per poster

(b) Between 30 and60 posters
 (c) Between 60 and 100 posters
 (d) More than 100 posters
 R32.00 per additional poster
 R42.00 per additional poster
 R53.00 per additional poster

4.4 Woordfees: Individual artists

(a) Per poster (to a maximum of 20 posters) R58.00

DESCRIPTION APPLICATION RENTAL FEE

4.5 Local Theaters

| (a) | Up to 500 posters for a season | R4 200.00 |
|-----|--|------------|
| (b) | Up to 1000 posters for a season | R8 400.00 |
| (c) | More than to 1000 posters for a season | R12 600.00 |

4.6 Newspapers

Local

 a)
 Up to 1000 posters per annum:
 R3 150.00

 b)
 Up to 2000 posters per annum:
 R5 250.00

c) More than 2000 posters per annum:

An additional amount of R8.00 per poster

Other

a) Up to 1000 posters per annum: R5 250.00
b) Up to 2000 posters per annum: R8 400.00

c) More than 2000 posters per annum:

An additional amount of

R8.00 per poster

Please note: -

- a) Application fees listed in this tariff structure exclude professional fees such as legal fees, valuation fees, survey costs, publication of notices, etc. Where such costs are incurred, it is payable by the applicant, over and above the application fee as listed in this tariff structure.
- b) All fees include VAT

Exemption

The Municipal Manager may at his or her sole discretion, and after taking into consideration the merits of a specific application, exempt an applicant from paying the tariffs as set out above, or at a reduced rate.

^{*}Note: The term posters include flags.