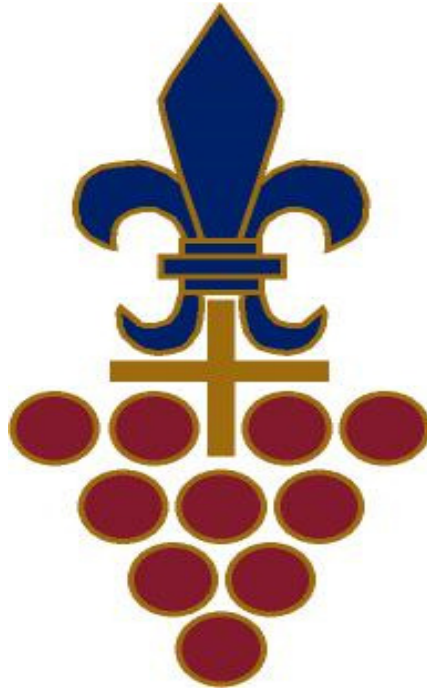


STELLENBOSCH MUNICIPALITY



**MONTHLY HOUSEHOLD AND BUSINESS
ACCOUNTS SCENARIOS**

2021/2022

MONTHLY HOUSEHOLD AND BUSINESS ACCOUNTS SCENARIOS BY MEANS OF RANDOM SAMPLE

Account numbers use as basis

SMALL HOUSEHOLD (NON-INDIGENT)

Stand - sq.m	416
Buildings - sq.m	57
Elec. - Kwh/pm (Dom2)	237
Electricity-Basic	Dom 2** Pre-paid
Water - Kl./pm - 10% RS	12
Water-Basic	Domestic
Valuation	180000/New - 216 000
Free Water	0
Free Elec.	0

Erf 36

Monthly Account

	2020/2021	2021/2022
Property Rates	-	-
Electricity - Units	319.61	366.23
Electricity - Basic	-	-
Water	91.38	96.36
Water Basic	69.84	73.69
Sewerage	162.59	172.34
Refuse Removal	205.11	229.71
A/c Excluding VAT	848.53	938.33
% Increase		10.58%
Effect on Municipal account		89.80

EXCL VAT

SMALL HOUSEHOLD (NON-INDIGENT)

Stand - sq.m	416
Buildings - sq.m	57
Elec. - Kwh/pm (Dom 4)	237
Electricity-Basic	Dom 4** Credit meter
Water - Kl./pm - 10% RS	18
Water-Basic	Domestic
Valuation	180000/New - 216 000
Free Water	0
Free Elec.	0

Erf 36

Monthly Account

	2020/2021	2021/2022
Property Rates	-	-
Electricity - Units	318.34	364.78
Electricity - Basic	185.77	212.87
Water	184.44	194.52
Water Basic	69.84	73.69
Sewerage	162.59	172.34
Refuse Removal	205.11	229.71
A/c Excluding VAT	1 126.09	1 247.91
% Increase		10.82%
Effect on Municipal account		121.82

EXCL VAT

MEDIUM HOUSEHOLD

Stand - sq.m	626
Buildings - sq.m (Dom 2)	189
Elec. - Kwh/pm	598
Electricity-Basic	Dom 2 - No Basic Fee
Water - Kl./pm - 10% RS	25
Water-Basic	Domestic
Valuation	864000/New-1 105 000
Free Water	0
Free Elec.	0

Erf 7018 Monthly Account

	2020/2021	2021/2022
EXCL VAT		
Property Rates	299.35	319.27
Electricity - Units	1 001.77	1 147.91
Water	353.36	372.69
Water Basic	69.84	73.69
Sewerage	203.32	215.52
Refuse Removal	205.11	229.71
A/c Excluding VAT	2 132.75	2 358.79
% Increase		10.60%
Effect on Municipal account		226.04

LARGE HOUSEHOLD

Stand - sq.m	1255
Buildings - sq.m	293
Elec. - Kwh/pm	791
Electricity-Basic	Dom 4** Credit meter
Water - Kl./pm - 10% RS	70
Water-Basic	Domestic
Valuation	5635000/New-7 990 000
Free Water	0
Free Elec.	0

Erf 1480 Monthly Account

	2020/2021	2021/2022
EXCL VAT		
Property Rates	2 533.68	2 977.99
Electricity - Basic	185.77	212.87
Electricity - Units	1 450.26	1 661.82
Electricity Demand Levy	-	-
Water	2 765.51	2 917.44
Water Basic	69.84	73.69
Sewerage	289.67	307.05
Refuse Removal	205.11	229.71
A/c Excluding VAT	7 499.84	8 380.57
% Increase		11.74%
Effect on Municipal account		880.73

LARGE HOUSEHOLD

	150540005
Stand - sq.m	520
Buildings - sq.m	207
Elec. - Kwh/pm	791
Electricity-Basic	Dom 4** Credit meter
Water - Kl./pm - 10% RS	70
Water-Basic	Domestic
Valuation	2717000/New-5575000
Free Water	0
Free Elec.	0

Eff 2401

Monthly Account

	EXCL VAT	
	2020/2021	2021/2022
Property Rates	1 134.74	2 076.20
Electricity - Basic	185.77	212.87
Electricity - Units	492.54	564.39
Electricity Demand Levy	-	-
Water	545.01	574.84
Water Basic	69.84	73.69
Sewerage	183.16	194.15
Refuse Removal	205.11	229.71
A/c Excluding VAT	2 816.17	3 925.85
% Increase		39.40%
Effect on Municipal account		1 109.68

SMALL BUSINESS

Stand - sq.m	500
Buildings - sq.m	411
Elec. - Kwh/pm	783
Electricity-Basic	Regular PP Com 3
Water - Kl./pm - 10% RS	9
Water-Basic	Other
Valuation	1877000/New-2605000
Free Water	0
Free Elec.	0

Eff 8721

Monthly Account

Property Rates
Electricity - Basic
Electricity - Units
Electricity Demand Levy
Water
Water Basic
Sewerage -500+ADD17-3
Refuse Removal

A/c Excluding VAT

% Increase

Effect on Municipal account

EXCL VAT

	2020/2021	2021/2022
Property Rates	1 861.51	2 042.75
Electricity - Basic	318.77	365.28
Electricity - Units	1 774.04	2 032.90
Electricity Demand Levy	-	-
Water	198.63	209.52
Water Basic	80.00	84.40
Sewerage -500+ADD17-3	735.40	779.52
Refuse Removal	727.78	815.04
A/c Excluding VAT	5 696.13	6 329.41

11.12%
633.28

INDUSTRIAL

IND 2	341000004/107
Stand - sq.m	252 740
Buildings - sq.m	76 054
Elec. - Kwh/pm	664319
Electricity-Basic	IND 2 /2581/2581
Water - Kl./pm 10% RS	12453
Water-Basic	Other
Valuation	180821000/New-224654000
Free Water	0
Free Elec.	0

Eff 6284

Monthly Account

Property Rates
Electricity - Basic
Electricity - Units
Electricity Demand Levy
Water
Water Basic
Sewerage
Refuse Removal

A/c Excluding VAT

% Increase

Effect on Municipal account

EXCL VAT

	2020/2021	2021/2022
Property Rates	179 329.23	176 166.18
Electricity - Basic	3 691.84	4 230.48
Electricity - Units	680 528.38	779 844.07
Electricity Demand Levy	796 754.70	913 002.94
Water	274 837.71	289 905.84
Water Basic	80.00	84.40
Sewerage	37 677.32	39 941.38
Refuse Removal	3 638.90	4 075.20
A/c Excluding VAT	1 976 538.08	2 207 250.49

11.67%
230 712.41

EXCL VAT

Time of Use (Medium Voltage)TOU2

Stand - sq.m	252 740
Buildings - sq.m	76 054
Peak	187842
Standard	502191
Off-Peak	438833
Demand	3001
Access	3500
Electricity-Basic	
Water - Kl./pm 10% RS	12453
Water-Basic	Other
Valuation	180821000/New-224654000
Free Water	0
Free Elec.	0

A2=14241
A17=89
A20=6

Erf 6284

Monthly Account

	2020/2021	2021/2022
Property Rates	179 329.23	176 166.18
Electricity Units	296 677.65	339 956.45
Electricity Units	518 813.52	594 493.71
Electricity Units	339 788.39	389 376.52
Electricity Demand Max	151 850.60	173 997.98
Electricity Demand Access	168 455.00	193 025.00
Electricity - Basic	6 951.96	7 966.25
Water	274 837.71	289 905.84
Water Basic	80.00	84.40
Sewerage-20+A2,A17,A20	37 677.32	39 941.38
Refuse Removal	3 638.90	4 075.20
A/c Excluding VAT	1 978 100.28	2 208 988.91

% Increase
Effect on Municipal account

2.55% **11.67%**
49 272.25 **230 888.63**