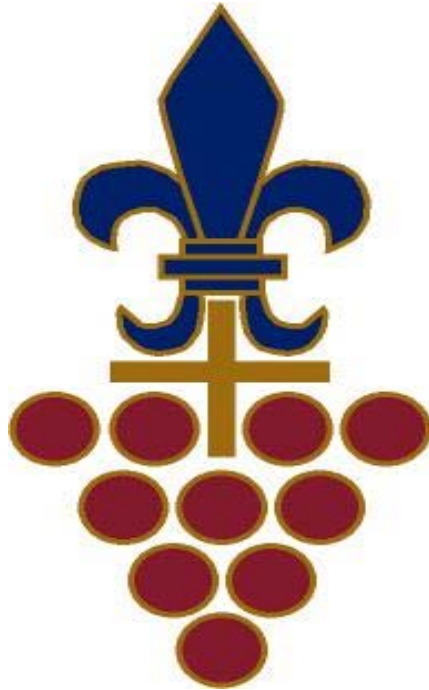


**STELLENBOSCH MUNICIPALITY**



**MONTHLY HOUSEHOLD AND BUSINESS  
ACCOUNTS SCENARIOS**

**2023/2024**

**MONTHLY HOUSEHOLD AND BUSINESS ACCOUNTS SCENARIOS BY MEANS OF RANDOM SAMPLE**

SMALL HOUSEHOLD (NON- INDIGENT)		600202000	Erf 36	Monthly Account	Exc Vat	
					2022/2023	2023/2024
Stand - sq.m	416			Property Rates	-	-
Buildings - sq.m	57			Electricity - Units	395.16	464.75
				Electricity - Basic	-	-
Elec. - Kwh/pm (Dom 2)	237			Water	102.36	108.48
Electricity-Basic	Dom 2** Pre-paid			Water Basic	78.25	82.95
Water - Kl./pm (Normal)	12			Sewerage	183.55	195.48
Water-Basic	Domestic			Refuse Removal	248.08	270.41
Valuation	216 000					
Free Water	0			A/c Excluding VAT	1 007.40	1 122.07
Free Elec.	0			% Increase		11.38%
				Effect on Municipal account		114.67

SMALL HOUSEHOLD (NON- INDIGENT)		600202000	Erf 36	Monthly Account	2022/2023		2023/2024	
					Stand - sq.m	416		
Buildings - sq.m	57			Electricity - Units	393.59	462.90		
				Electricity - Basic	229.69	270.14		
Elec. - Kwh/pm (Dom 2)	237			Water	206.58	219.00		
Electricity-Basic	Dom 4** Credit meter			Water Basic	78.25	82.95		
Water - Kl./pm (Normal)	18			Sewerage	183.55	195.48		
Water-Basic	Domestic			Refuse Removal	248.08	270.41		
Valuation	216 000							
Free Water	0			A/c Excluding VAT	1 339.73	1 500.87		
Free Elec.	0			% Increase		12.03%		
				Effect on Municipal account		161.14		

MEDIUM HOUSEHOLD		10964150	Erf 7018	Monthly Account	Exc Vat	
					2022/2023	2023/2024
Stand - sq.m	626			Property Rates	339.08	361.17
Buildings - sq.m (Dom 2)	189			Electricity - Units	1 238.58	1 456.70
Elec. - Kwh/pm	598			Water	395.82	419.59
Electricity-Basic	Dom 2- No Basic Fee			Water Basic	78.25	82.95
Water - Kl./pm (Normal)	25			Sewerage	229.53	244.44
Water-Basic	Domestic			Refuse Removal	248.08	270.41
Valuation	1 105 000			A/c Excluding VAT	2 529.33	2 835.26
Free Water	0			% Increase		12.10%
Free Elec.	0			Effect on Municipal account		305.93

LARGE HOUSEHOLD		70270004	Erf 1480	Monthly Account	Exc Vat	
					2022/2023	2023/2024
Stand - sq.m		1255		Property Rates	3 162.75	3 368.77
Buildings - sq.m		293		Electricity - Basic	229.69	270.14
Elec. - Kwh/pm		791		Electricity - Units	1 793.08	2 108.84
Electricity-Basic		Dom 4**Credit meter		Electricity Demand Levy	-	-
Water - Kl./pm (Normal)		70		Water	3 098.22	3 284.29
Water-Basic		Domestic		Water Basic	78.25	82.95
Valuation		7 990 000		Sewerage	327.01	348.26
Free Water		0		Refuse Removal	248.08	270.41
Free Elec.		0		<b>A/c Excluding VAT</b>	<b>8 937.08</b>	<b>9 733.67</b>
				<b>% Increase</b>		<b>8.91%</b>
				<b>Effect on Municipal account</b>		<b>796.58</b>

LARGE HOUSEHOLD		150540005	Erf 2401	Monthly Account	Exc Vat	
					2022/2023	2023/2024
Stand - sq.m		520		Property Rates	1 784.63	1 900.88
Buildings - sq.m		186		Electricity - Basic	229.69	270.14
Elec. - Kwh/pm		791		Electricity - Units	1 793.08	2 108.84
Electricity-Basic		Dom 4**Credit meter		Electricity Demand Levy	-	-
Water - Kl./pm (Normal)		70		Water	3 098.22	3 284.29
Water-Basic		Domestic		Water Basic	78.25	82.95
Valuation		4 750 000		Sewerage	206.77	220.21
Free Water		0		Refuse Removal	248.08	270.41
Free Elec.		0		<b>A/c Excluding VAT</b>	<b>7 438.72</b>	<b>8 137.71</b>
				<b>% Increase</b>		<b>9.40%</b>
				<b>Effect on Municipal account</b>		<b>698.99</b>

SMALL BUSINESS		441930003	Erf 8721	Monthly Account	Exc Vat	
					2022/2023	2023/2024
Stand - sq.m		500		Property Rates	2 169.31	2 310.42
Buildings - sq.m		411		Electricity - Basic	394.14	463.55
Elec. - Kwh/pm		783		Electricity - Units	2 193.50	2 579.75
Electricity-Basic		Regular PP Com 3		Electricity Demand Levy	-	-
Water - Kl./pm (Normal)		9		Water	222.57	235.89
Water-Basic		Other		Water Basic	89.64	95.02
Valuation		2 605 000		Sewerage (ADD17 x3)	830.19	884.15
Free Water		0		Refuse Removal	880.24	959.46
Free Elec.		0		<b>A/c Excluding VAT</b>	<b>6 779.59</b>	<b>7 528.24</b>
				<b>% Increase</b>		<b>11.04%</b>
				<b>Effect on Municipal account</b>		<b>748.65</b>

**INDUSTRIAL**

IND 2

341000004/107

**Erf 6284 Monthly Account**

Stand - sq.m	252740
Buildings - sq.m	76 054
Elec. - Kwh/pm	664319
Electricity-Basic	IND 2 /2581/2581
Water - Kl./pm (Normal)	12453
Water-Basic	Other
Valuation	224 654 000
<b>Free Water</b>	0
<b>Free Elec.</b>	0

A2 = 14241  
A17 = 89  
A20 = 6

Exc Vat	
2022/2023	2023/2024
Property Rates	187 080.62
Electricity - Basic	4 564.69
Electricity - Units	841 426.45
Electricity Demand Levy	985 116.08
Water	307 962.69
Water Basic	89.64
Sewerage (A2+A17+A20)	42 541.28
Refuse Removal (5)	4 401.20
<b>A/c Excluding VAT</b>	<b>2 373 182.65</b>
<b>% Increase</b>	<b>15.01%</b>
<b>Effect on Municipal account</b>	<b>356 177.39</b>

**Time of Use (Medium Voltage)**

341000004/107

**Erf 6284 Monthly Account**

Stand - sq.m	252740
Buildings - sq.m	76 054
Peak	187842
Standard	502191
Off-Peak	438833
Demand	3001
Access	3500
Electricity-Basic	
Water - Kl./pm (Normal)	12453
Water-Basic	Other
Valuation	224 654 000
<b>Free Water</b>	0
<b>Free Elec.</b>	0

A2 = 14241  
A17 = 89  
A20 = 6

Exc Vat	
2022/2023	2023/2024
Property Rates	187 080.62
Electricity Units	371 607.83
Electricity Units	649 835.15
Electricity Units	425 624.13
Electricity Demand Max	190 233.39
Electricity Demand Access	210 980.00
Electricity - Basic	8 708.10
Water	307 962.69
Water Basic	89.64
Sewerage (A2+A17+A20)	42 541.28
Refuse Removal (5)	4 401.20
<b>A/c Excluding VAT</b>	<b>2 399 064.03</b>
<b>% Increase</b>	<b>15.04%</b>
<b>Effect on Municipal account</b>	<b>360 802.22</b>