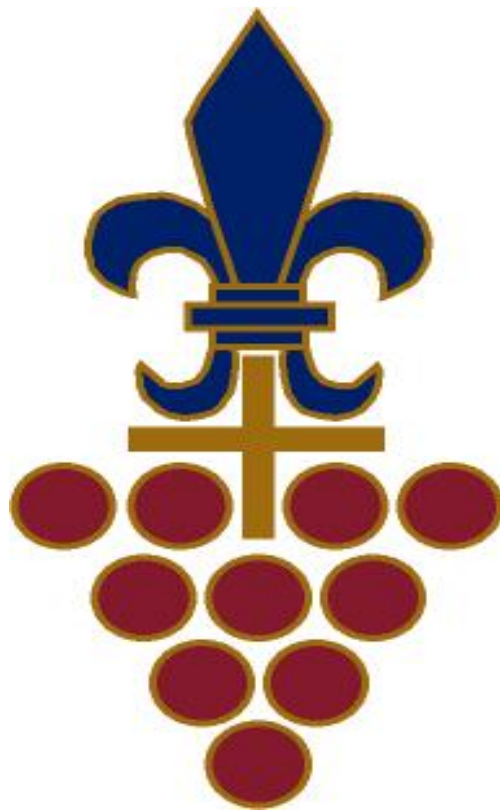


APPENDIX 2

STELLENBOSCH MUNICIPALITY



**MONTHLY HOUSEHOLD AND
BUSINESS ACCOUNTS SCENARIOS**

2019/2020

MONTHLY HOUSEHOLD AND BUSINESS ACCOUNTS SCENARIOS BY MEANS OF RANDOM SAMPLE

Account numbers use as basis

SMALL HOUSEHOLD (NON- INDIGENT)

	600202000
Stand - sq.m	416
Buildings - sq.m	57
Elec. - Kwh/pm (Dom2)	237
Electricity-Basic	Dom 2** Pre-paid
Water - Kl./pm - 20%	12
Water-Basic	Domestic
Valuation	180 000
Free Water	0
Free Elec.	0

Erf 36

Monthly Account

	Exc Vat	
	2018/2019	2019/2020
Property Rates	-	-
Electricity - Units	296.38	300.26
Electricity - Basic	-	-
Water	85.68	90.84
Water Basic	61.87	65.58
Sewerage	144.02	152.66
Refuse Removal	151.13	181.35
A/c Excluding VAT	739.08	790.69
% Increase		6.98%
Effect on Municipal account		51.61

SMALL HOUSEHOLD (NON- INDIGENT)

	600202000
Stand - sq.m	416
Buildings - sq.m	57
Elec. - Kwh/pm (Dom 4)	237
Electricity-Basic	Dom 4** Credit meter
Water - Kl./pm - 20%	18
Water-Basic	Domestic
Valuation	180 000
Free Water	0
Free Elec.	0

Erf 36

Monthly Account

	Exc Vat	
	2018/2019	2019/2020
Property Rates	-	-
Electricity - Units	265.05	299.70
Electricity - Basic	154.67	174.89
Water	220.44	233.70
Water Basic	61.87	65.58
Sewerage	144.02	152.66
Refuse Removal	151.13	181.35
A/c Excluding VAT	997.18	1 107.88
% Increase		11.10%
Effect on Municipal account		110.70

MEDIUM HOUSEHOLD

373420016

Erf 7018 Monthly Account

Stand - sq.m	626
Buildings - sq.m (Dom 2)	189
Elec. - Kwh/pm	598
Electricity-Basic	Dom 2 - No Basic Fee
Water - Kl./pm - 20%	25
Water-Basic	Domestic
Valuation	864 000.00
Free Water	0
Free Elec.	0

	Exc Vat	
	2018/2019	2019/2020
Property Rates	263.94	281.09
Electricity - Units	900.30	941.53
Water	493.65	523.29
Water Basic	61.87	65.58
Sewerage	180.10	190.90
Refuse Removal	151.13	181.35
A/c Excluding VAT	2 050.99	2 183.74
% Increase		6.47%
Effect on Municipal account		132.75

LARGE HOUSEHOLD

70270004

Erf 1480 Monthly Account

Stand - sq.m	1255
Buildings - sq.m	293
Elec. - Kwh/pm	791
Electricity-Basic	Dom 4** Credit meter
Water - Kl./pm - 20%	70
Water-Basic	Domestic
Valuation	5 635 000.00
Free Water	0
Free Elec.	0

	Exc Vat	
	2018/2019	2019/2020
Property Rates	2 239.91	2 385.48
Electricity - Basic	154.89	174.89
Electricity - Units	1 207.49	1 365.33
Electricity Demand Levy	-	-
Water	4 547.25	4 820.04
Water Basic	61.87	65.58
Sewerage	256.59	271.98
Refuse Removal	151.13	181.35
A/c Excluding VAT	8 619.13	9 264.65
% Increase		7.49%
Effect on Municipal account		645.52

SMALL BUSINESS

	441930003
Stand - sq.m	500
Buildings - sq.m	411
Elec. - Kwh/pm	783
Electricity-Basic	Regular PP Com 3
Water - Kl./pm - 20%	9
Water-Basic	Other
Valuation	1 877 000.00
Free Water	0
Free Elec.	0

Erf 8721

Monthly Account

	Exc Vat	
	2018/2019	2019/2020
Property Rates	1 641.28	1 747.95
Electricity - Basic	265.41	300.10
Electricity - Units	1 477.05	1 670.14
Electricity Demand Levy	-	-
Water	281.52	298.44
Water Basic	70.87	75.12
Sewerage -500+ADD17-3	651.43	690.52
Refuse Removal	536.23	643.47
A/c Excluding VAT	4 923.79	5 425.74
% Increase		10.19%
Effect on Municipal account		501.95

INDUSTRIAL

	341000004/107
Stand - sq.m	252 740
Buildings - sq.m	76 054
Elec. - Kwh/pm	664319
Electricity-Basic	IND 2 /2581/2581
Water - Kl./pm	12453
Water-Basic	Other
Valuation	180 821 000.00
Free Water	0
Free Elec.	0

Erf 6284

Monthly Account

	Exc Vat	
	2018/2019	2019/2020
Property Rates	158 112.90	168 389.55
Electricity - Basic	3 073.89	3 475.65
Electricity - Units	566 597.67	640 669.24
Electricity Demand Levy	663 394.43	750 090.22
Water	389 529.84	412 941.48
Water Basic	70.87	75.12
Sewerage	33 376.78	35 379.56
Refuse Removal	2 681.15	3 217.35
A/c Excluding VAT	1 816 837.53	2 014 238.17
% Increase		10.87%
Effect on Municipal account		197 400.64

Time of Use (Medium Voltage)TOU2

341000004/107

Erf 6284

Monthly Account

Exc Vat

2018/2019

2019/2020

Stand - sq.m	252 740
Buildings - sq.m	76 054
Peak	187842
Standard	502191
Off-Peak	438833
Demand	3001
Access	3500
Electricity-Basic	
Water - Kl./pm	12453
Water-Basic	Other
Valuation	180 821 000.00
Free Water	0
Free Elec.	0

A2=14241

A17=89

A20=6

Property Rates	158 112.90	168 389.55
Electricity Units	240 381.40	275 413.94
Electricity Units	420 384.08	481 651.39
Electricity Units	275 323.82	315 433.16
Electricity Demand Max	123 041.00	140 956.97
Electricity Demand Access	136 500.00	156 380.00
Electricity - Basic	5 633.00	6 453.73
Water	389 529.84	412 941.48
Water Basic	70.87	75.12
Sewerage-20+A2,A17,A20	33 376.78	35 379.56
Refuse Removal	2 681.15	3 217.35
A/c Excluding VAT	1 785 034.84	1 996 292.25
% Increase		11.83%
Effect on Municipal account		211 257.41