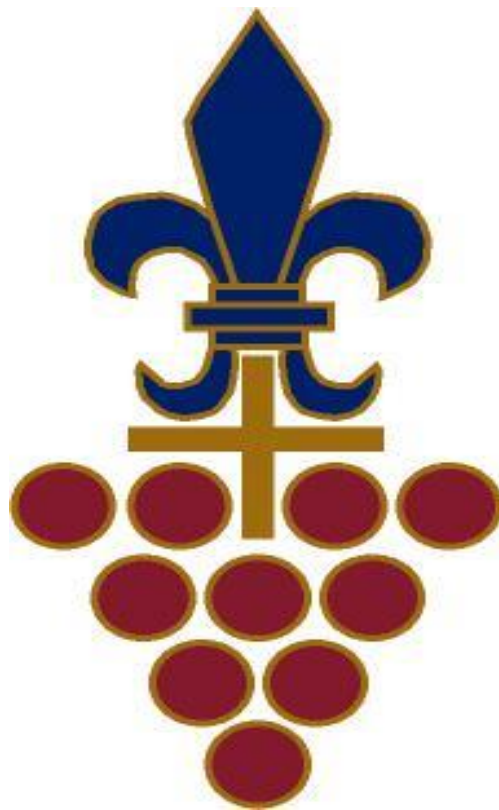


APPENDIX 2

STELLENBOSCH MUNICIPALITY



**MONTHLY HOUSEHOLD AND
BUSINESS ACCOUNTS SCENARIOS**

2019/2020

MONTHLY HOUSEHOLD AND BUSINESS ACCOUNTS SCENARIOS BY MEANS OF RANDOM SAMPLE

SMALL HOUSEHOLD (NON- INDIGENT)		600202000	Erf 36	Monthly Account	Exc Vat	
					2018/2019	2019/2020
Stand - sq.m	416			Property Rates	-	-
Buildings - sq.m	57			Electricity - Units	313.75	344.49
Elec. - Kwh/pm (Dom 2)	237			Water	95.19	90.84
Electricity-Basic	Dom 2			Water Basic	61.87	65.58
Water - Kl./pm (Level 4)	12			Sewerage	144.02	152.66
Water-Basic	Domestic			Refuse Removal	151.13	181.35
Valuation	180,000					
Free Water	0			A/c Excluding VAT	765.96	834.92
Free Elec.	0			% Increase		9.00%
				Effect on Municipal account		68.96

MEDIUM HOUSEHOLD		373420016	Erf 7018	Monthly Account	Exc Vat	
					2018/2019	2019/2020
Stand - sq.m	626			Property Rates	263.94	281.09
Buildings - sq.m (Dom 2)	189			Electricity - Units	924.25	1,046.43
Elec. - Kwh/pm	598			Water	95.19	90.84
Electricity-Basic	Dom 2			Water Basic	61.87	65.58
Water - Kl./pm (Level 4)	12			Sewerage	180.10	190.90
Water-Basic	Domestic			Refuse Removal	151.13	181.35
Valuation	864,000.00					
Free Water	0			A/c Excluding VAT	1,676.48	1,856.19
Free Elec.	0			% Increase		10.72%
				Effect on Municipal account		179.71

LARGE HOUSEHOLD

	70270004
Stand - sq.m	1255
Buildings - sq.m	293
Elec. - Kwh/pm	791
Electricity-Basic	Regular Dom 4
Water - Kl./pm (Level 4)	12
Water-Basic	Domestic
Valuation	5,635,000.00
Free Water	0
Free Elec.	0

Erf 1480

Monthly Account

Property Rates
Electricity - Basic
Electricity - Units
Electricity Demand Levy
Water
Water Basic
Sewerage
Refuse Removal
A/c Excluding VAT

Exc Vat	
2018/2019	2019/2020
2,233.95	2,379.13
154.89	179.77
1,209.24	1,403.46
-	
95.19	90.84
61.87	65.58
256.59	271.99
151.13	181.35
4,162.86	4,572.12
% Increase	9.83%
Effect on Municipal account	409.26

SMALL BUSINESS

	441930003
Stand - sq.m	500
Buildings - sq.m	411
Elec. - Kwh/pm	783
Electricity-Basic	Regular PP Com 3
Water - Kl./pm (Level 4)	9
Water-Basic	Other
Valuation	1,877,000.00
Free Water	0
Free Elec.	0

Erf 8721

Monthly Account

Property Rates
Electricity - Basic
Electricity - Units
Electricity Demand Levy
Water
Water Basic
Sewerage
Refuse Removal
A/c Excluding VAT

Exc Vat	
2018/2019	2019/2020
1,641.28	1,747.95
260.83	308.48
1,479.17	1,716.73
-	
492.75	298.44
70.87	75.12
651.43	690.49
536.23	643.47
5,132.56	5,480.68
% Increase	6.78%
Effect on Municipal account	348.12

INDUSTRIAL

IND 2	341000004/107
Stand - sq.m	252 802
Buildings - sq.m	76 054
Elec. - Kwh/pm	664319
Electricity-Basic	IND 2 /2581/2581
Water - Kl./pm (Level 4)	12453
Water-Basic	Other
Valuation	180,821,000.00
Free Water	0
Free Elec.	0

Erf 6284

Monthly Account

Property Rates
Electricity - Basic
Electricity - Units
Electricity Demand Levy
Water
Water Basic
Sewerage
Refuse Removal
A/c Excluding VAT

Exc Vat	
2018/2019	2019/2020
158,112.90	168,389.55
3,197.53	3,572.66
586,660.11	658,539.42
675,783.23	771,047.94
681,801.75	412,941.48
70.87	75.12
33,376.78	35,294.14
2,681.15	3,217.35
2,141,684.32	2,053,077.66
% Increase	-4.14%
Effect on Municipal account	-88,606.66

Time of Use (Medium Voltage)

341000004/107	
Stand - sq.m	252 802
Buildings - sq.m	76 054
Peak	187842
Standard	502191
Off-Peak	438833
Demand	3001
Access	3500
Electricity-Basic	
Water - Kl./pm (Level 4)	12453
Water-Basic	Other
Valuation	180,821,000.00
Free Water	0
Free Elec.	0

Erf 6284

Monthly Account

Property Rates
Electricity Units
Electricity Units
Electricity Units
Electricity Demand Max
Electricity Demand Access
Electricity - Basic
Water
Water Basic
Sewerage
Refuse Removal
A/c Excluding VAT

Exc Vat	
2018/2019	2019/2020
-	168,389.55
234,163.84	279,377.41
409,486.54	488,581.62
268,214.73	319,997.02
117,159.04	144,048.00
127,400.00	161,000.00
5,512.60	6,548.00
681,801.75	412,941.48
70.87	75.12
33,376.78	35,294.14
2,681.15	3,217.35
1,879,867.30	2,019,469.69
% Increase	7.43%
Effect on Municipal account	139,602.39