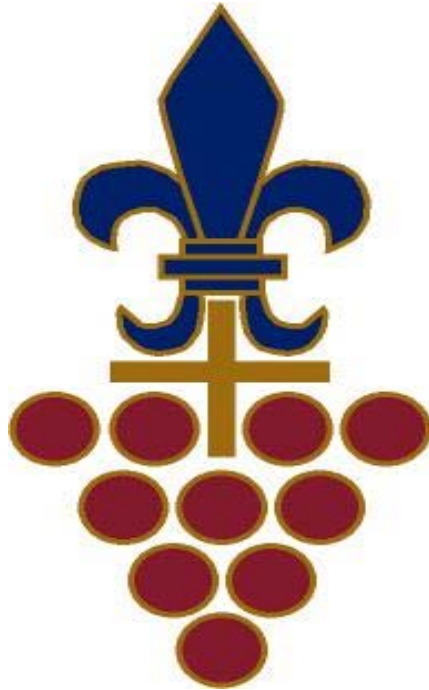


STELLENBOSCH MUNICIPALITY



**MONTHLY HOUSEHOLD AND BUSINESS
ACCOUNTS SCENARIOS**

2022/2023

MONTHLY HOUSEHOLD AND BUSINESS ACCOUNTS SCENARIOS BY MEANS OF RANDOM SAMPLE

Updated 22/03/2022

		Account numbers use as basis				EXCL VAT	
SMALL HOUSEHOLD (NON- INDIGENT)		600202000		Erf 36	Monthly Account	'2021/2022	2022/2023
Stand - sq.m		416			Property Rates	-	-
Buildings - sq.m		57			Electricity - Units	366,23	395,16
					Electricity - Basic	-	-
Elec. - Kwh/pm (Dom2)		237			Water	96,36	102,36
Electricity-Basic		Dom 2** Pre-paid			Water Basic	73,69	78,25
Water - Kl./pm - 10% RS		12			Sewerage	172,34	183,55
Water-Basic		Domestic			Refuse Removal	229,71	248,08
Valuation		180000/New - 216 000					
Free Water		0			A/c Excluding VAT	938,33	1 007,40
Free Elec.		0			% Increase		7,36%
					Effect on Municipal account		69,07

		Account numbers use as basis				EXCL VAT	
SMALL HOUSEHOLD (NON- INDIGENT)		600202000		Erf 36	Monthly Account	'2021/2022	2022/2023
Stand - sq.m		416			Property Rates	-	-
Buildings - sq.m		57			Electricity - Units	364,78	393,59
					Electricity - Basic	212,87	229,69
Elec. - Kwh/pm (Dom 4)		237			Water	194,52	206,58
Electricity-Basic		Dom 4** Credit meter			Water Basic	73,69	78,25
Water - Kl./pm - 10% RS		18			Sewerage	172,34	183,55
Water-Basic		Domestic			Refuse Removal	229,71	248,08
Valuation		180000/New - 216 000					
Free Water		0			A/c Excluding VAT	1 247,91	1 339,74
Free Elec.		0			% Increase		7,36%
					Effect on Municipal account		91,83

MEDIUM HOUSEHOLD

373420016

Erf 7018 Monthly Account

Stand - sq.m	626
Buildings - sq.m (Dom 2)	189
Elec. - Kwh/pm	598
Electricity-Basic	Dom 2 - No Basic Fee
Water - Kl./pm - 10% RS	25
Water-Basic	Domestic
Valuation	864000/New-1 105 000
Free Water	0
Free Elec.	0

	EXCL VAT	
	'2021/2022	2022/2023
Property Rates	319,27	339,08
Electricity - Units	1 147,90	1 238,58
Water	372,69	395,82
Water Basic	73,69	78,25
Sewerage	215,52	229,53
Refuse Removal	229,71	248,08
A/c Excluding VAT	2 358,78	2 529,34
% Increase		7,23%
Effect on Municipal account		170,56

LARGE HOUSEHOLD

70270004

Erf 1480 Monthly Account

Stand - sq.m	1255
Buildings - sq.m	293
Elec. - Kwh/pm	791
Electricity-Basic	Dom 4** Credit meter
Water - Kl./pm - 0% RS	70
Water-Basic	Domestic
Valuation	5635000/New-7 990 000
Free Water	0
Free Elec.	0

	EXCL VAT	
	'2021/2022	2022/2023
Property Rates	2 977,99	3 162,75
Electricity - Basic	212,87	229,69
Electricity - Units	1 661,82	1 793,08
Electricity Demand Levy	-	-
Water	2 917,44	3 098,22
Water Basic	73,69	78,25
Sewerage	307,05	327,01
Refuse Removal	229,71	248,08
A/c Excluding VAT	8 380,57	8 937,08
% Increase		6,64%
Effect on Municipal account		556,51

LARGE HOUSEHOLD

150540005

Erf 2401 Monthly Account

Stand - sq.m	520
Buildings - sq.m	207
Elec. - Kwh/pm	791
Electricity-Basic	Dom 4** Credit meter
Water - Kl./pm - 0% RS	70
Water-Basic	Domestic
Valuation	2717000/New-4 750 000
Free Water	0
Free Elec.	0

	EXCL VAT	
	'2021/2022	2022/2023
Property Rates	1 680,38	1 784,63
Electricity - Basic	212,87	229,69
Electricity - Units	1 661,81	1 793,08
Electricity Demand Levy	-	-
Water	2 917,44	3 098,22
Water Basic	73,69	78,25
Sewerage	194,15	206,77
Refuse Removal	229,71	248,08
A/c Excluding VAT	6 970,05	7 438,72
% Increase		6,72%
Effect on Municipal account		468,67

SMALL BUSINESS

	441930003
Stand - sq.m	500
Buildings - sq.m	411
Elec. - Kwh/pm	783
Electricity-Basic	Regular PP Com 3
Water - Kl./pm - 0% RS	9
Water-Basic	Other
Valuation	1877000/New-2605000
Free Water	0
Free Elec.	0

Erf 8721

Monthly Account

	EXCL VAT	
	'2021/2022	2022/2023
Property Rates	2 042,75	2 169,31
Electricity - Basic	365,28	394,14
Electricity - Units	2 032,90	2 193,50
Electricity Demand Levy	-	-
Water	209,52	222,57
Water Basic	84,40	89,64
Sewerage -500+ADD17-3	779,52	830,19
Refuse Removal	815,04	880,24
A/c Excluding VAT	6 329,41	6 779,59
% Increase		7,11%
Effect on Municipal account		450,18

INDUSTRIAL

	341000004/107
Stand - sq.m	252 740
Buildings - sq.m	76 054
Elec. - Kwh/pm	664319
Electricity-Basic	IND 2 /2581/2581
Water - Kl./pm 0% RS	12453
Water-Basic	Other
Valuation	180821000/New-224654000
Free Water	0
Free Elec.	0

Erf 6284

Monthly Account

	EXCL VAT	
	'2021/2022	2022/2023
Property Rates	176 166,18	187 080,62
Electricity - Basic	4 230,48	4 564,69
Electricity - Units	779 844,07	841 426,45
Electricity Demand Levy	913 002,94	985 116,08
Water	289 905,84	307 962,69
Water Basic	84,40	89,64
Sewerage	39 941,37	42 541,28
Refuse Removal	4 075,20	4 401,20
A/c Excluding VAT	2 207 250,48	2 373 182,65
% Increase		7,52%
Effect on Municipal account		165 932,17

A2=14241
A17=89
A20=6

Time of Use (Medium Voltage)TOU2

341000004/107

Erf 6284 Monthly Account

Stand - sq.m	252 740
Buildings - sq.m	76 054
Peak	187842
Standard	502191
Off-Peak	438833
Demand	3001
Access	3500
Electricity-Basic	
Water - Kl./pm 10% RS	12453
Water-Basic	Other
Valuation	180821000/New-224654000
Free Water	0
Free Elec.	0

A2=14241
A17=89
A20=6

EXCL VAT

	'2021/2022	2022/2023
Property Rates	176 166,18	187 080,62
		-
Electricity Units	344 408,30	371 607,83
Electricity Units	602 277,66	649 835,15
Electricity Units	394 466,98	425 624,13
Electricity Demand Max	176 308,75	190 233,39
Electricity Demand Access	195 545,00	210 980,00
Electricity - Basic	8 070,53	8 708,10
Water	289 905,84	307 962,69
Water Basic	84,40	89,64
Sewerage-20+A2,A17,A20	39 941,38	42 541,28
Refuse Removal	4 075,20	4 401,20
A/c Excluding VAT	2 231 250,22	2 399 064,03
% Increase	15,68%	7,52%
Effect on Municipal account	302 422,19	167 813,81