

Ref: 3/4/3/5/3/4

2022-06-09

# NOTICE OF A YOUTH, SPORT AND CULTURE COMMITTEE MEETING

THURSDAY: 2022-06-09 AT 10:00

TO Cllr R Adams [Chairperson]

**COUNCILLORS** J Andrews

C Noble

R Pheiffer

R van Rooyen

**Ex officio** Executive Mayor, Ald G Van Deventer (Ms)

Notice is hereby given that a Youth, Sports and Culture Committee meeting will be held via MS Teams on **Thursday**, **2022-06-09 at 10:00** to consider the attached Agenda.

CLLR RA ADAMS CHAIRPERSON

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# A G E N D A YOUTH, SPORT AND CULTURE COMMITTEE MEETING 2022-06-09

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AGE	ENDA	YOUTH, SPORTS AND CULTURE COMMITTEE MEETING	E 2021-06-09
1.	OPENING :	AND WELCOME	
2.	COMMUNI	CATION BY THE CHAIRPERSON	(3/4/3/6)
3.	DISCLOSU	IRE OF INTERESTS	(3/6/2/2)
4.	APPLICAT	ION FOR LEAVE OF ABSENCE	

## AGENDA YOUTH, SPORTS AND CULTURE COMMITTEE MEETING

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5. REPORT/S BY THE DIRECTOR: COMMUNITY AND PROTECTIONS SERVICES RE OUTSTANDING RESOLUTIONS TAKEN AT PREVIOUS MEETINGS (3/4/3/5/2/2)

Collaborator No: 730907

**IDP KPA Ref No:** Dignified Living **Meeting Date** 9 June 2022

# 1. SUBJECT: REPORT ON THE OUTSTANDING COUNCIL RESOLUTIONS AS AT MAY 2022 – SPORT, YOUTH AND CULTURE COMMITTEE.

#### 2. PURPOSE

To submit the Outstanding Council Resolutions for May 2022 to the Section 80 Sport, Youth and Culture Committee, in order for the said Committee to establish progress of such resolution in respect of its oversight responsibility.

#### 3. DELEGATED AUTHORITY

Section 80 Youth, Sport and Culture Committee.

#### 4. EXECUTIVE SUMMARY

The outstanding Council Resolutions, that specifically is applicable to the Division Sport, Youth and Culture that is within the Directorate: Community and Protection Services and have been updated and duly submitted to the office of the Municipal Manager. The latest updated version is submitted to the Portfolio Committee for noting and oversight purposes.

#### 5. RECOMMENDATION

that the Youth, Sport and Culture Committee take note of the latest updated Outstanding Council Resolutions that is applicable to the Committee. The outstanding Resolutions is attached as **ANNEXURE 1** of this report.

#### 6. DISCUSSION / CONTENTS

#### 6.1. Background

The Executive Mayor instructed the Mayoral Committee Members of Stellenbosch Municipality to perform an oversight role to ensure that the outstanding Council Resolutions are being finalised by the administration and to monitor progress. Therefore, this will become a standard item on the agenda of the Section 80 Portfolio Committee Meetings.

#### 6.2 Financial Implications

This report has the following financial implications:

# YOUTH, SPORTS AND CULTURE COMMITTEE MEETING

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- 6.2.1.The outstanding Debt Report to be submitted by the Finance Department will reflect the outstanding debt of Van der Stel Sport Club and proposals for collection of said debt.
- 6.2.2. Grant-in-Aid Policy: There are no financial implications.

#### 6.3 Legal Implications

There are no legal implications.

#### 6.4 Previous / Relevant Council Resolutions

4.2 14TH COUNCIL MEETING: 2017-11-29: ITEM 7.9.1:

#### **RESOLVED** (majority vote with abstentions)

- (a) that Council approves the terms and conditions of the rental agreements for each category;
- (b) (b)that Council approves the proposed rental tariffs for each Sport Council category and that these tariffs be reviewed annually;
- (c) that the Lease Agreements be approved for a one-year period with an annual review; should the lessee not fulfill the obligations in terms of the lease agreement, the sporting facility will fall back to Council;
- (d) that once the lease agreements have been signed with the entities, the outstanding debts will be submitted to Council for consideration of writing off those debts; and
- (e) that Van der Stel's lease agreement stand over until their investigation has been finalized.

#### Resolutions taken by the Stellenbosch Municipal Council on 24 July 2019:

Approved MOU between the SSRA and Stellenbosch Municipality for a period of 6 months:

- (a) That a new lease agreement be concluded between Stellenbosch Municipality and Van der Stel Sport Council, with a specific clause prohibiting any sub-leasing without the written approval of the Stellenbosch Municipality;
- (b) That the Community Services Department (Sport Section) reviews the Municipal Facilities Management Model and relevant Sport Policy in consultation with the SSRA:
- (c) That a forensic audit be done of the financial and operational systems in operation at the Van der Stel Sport Club;
- (d) That the Community Services Department commence with the development of an alternative Facilities Management Model, in consultation with the SSRA;

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(e) That a separate report on the outstanding debt of Area Sport Councils be submitted to Council.

#### 39TH COUNCIL MEETING: 2020-11-25: ITEM 13.11

#### RESOLVED (majority vote)

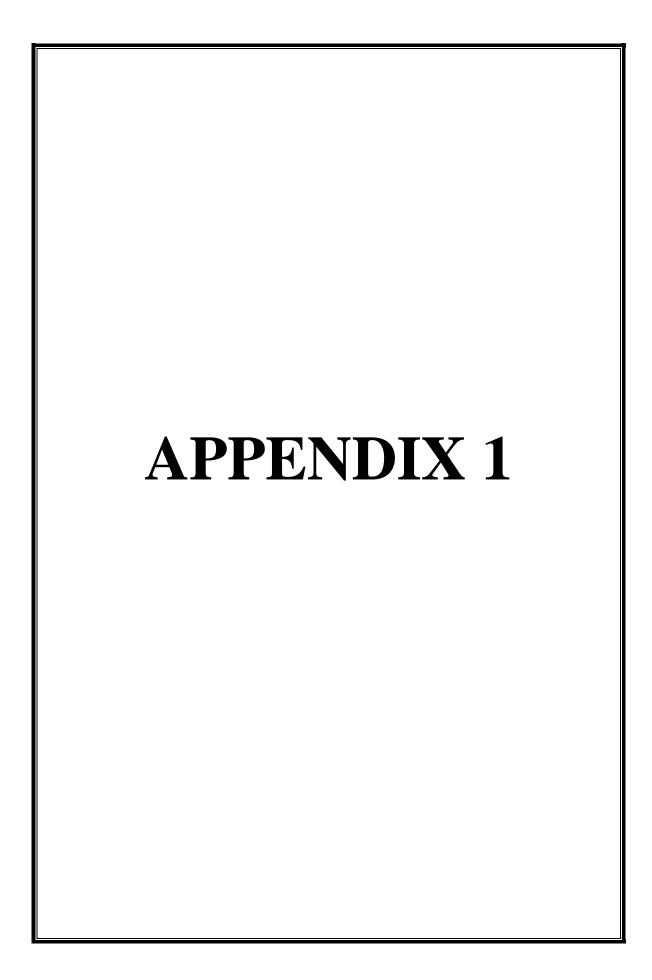
- (a) that Council takes note of the Report: Sport Facility Management Model (Annexure 1);
- (b) that Council takes note of the three Sport Facility Management Model Options (I, II and III).
- (c) that Council approves Option III, Hybrid Model, for implementation; and
- (d) that Council mandates the Community Services Department to start with the phased-in implementation of the approved Sport Facility Management Model, with immediate effect.

#### 6.6 Risk Implications

There are no risk implications in respect of this report.

#### FOR FURTHER DETAILS CONTACT:

NAME	Gary Boshoff
Position	Director
DIRECTORATE	Community and Protection Services
CONTACT	021 808 8410
NUMBERS	
E-MAIL ADDRESS	Gary.Boshoff@stellenbosch.gov.za
REPORT DATE	03 June 2022



# OUTSTANDING RESOLUTIONS – COMMUNITY AND PROTECTION SERVICES YOUTH, SPORT & CULTURE

Council Meeting	Resolution	Resolution Date	Allocated To	% Feedback	Feedback Comment
FACILITY: REVIEW OF THE AGREEMENTS BETWEEN STELLENBOSCH MUNICIPALITY (WC024), STELLENBOSCH SPORT AND RECREATION ASSOCIATION (SSRA) AND VAN DER STEL SPORT COUNCIL	BETWEEN STELLENBOSCH MUNICIPALITY (WC024), STELLENBOSCH SPORT AND RECREATION ASSOCIATION (SSRA) AND VAN DER STEL SPORT COUNCIL  29 <sup>TH</sup> COUNCIL MEETING: 2019-07-24: ITEM 12.2  RESOLVED (majority vote)	2019-07-24	ALBERTVDM	95.00	Point(b): As part of the implementation of the Hybrid Model is discussions with the different Sports Councils. Discussion with the Van der Stel Sports Council has been completed.  Point (c): Completed  Point (d): Completed  Point (f) Report was submitted by Finance department, but was referred back for further input

# OUTSTANDING RESOLUTIONS – COMMUNITY AND PROTECTION SERVICES YOUTH, SPORT & CULTURE

	The following Councillors requested that their votes of dissent be minuted:  Cllrs FT Bangani-Menziwa (Ms); DA Hendrickse; LK Horsband (Ms); C Moses (Ms);  RS Nalumango (Ms); N Mananga-Gugushe (Ms); MD Oliphant and N Sinkinya (Ms); Cllr J Hamilton requested that his vote of support be minuted.			
REVIEW	9.9.2 GRANT IN AID POLICY REVIEW  SPECIAL COUNCIL MEETING: 2021-09-29: ITEM 9.9.2  RESOLVED (nem con)  that the revised Draft Grant in Aid Policy be approved for public participation.	2021-09-29	MICHELLEA	Policy included in Council Documents under Policies with Financial Implications for final approval at the end of May.

## YOUTH, SPORTS AND CULTURE COMMITTEE MEETING

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6. CONFIRMATION OF THE MINUTES

(3/4/3/5/2/4)

6.1 CONFIRMATION OF THE MINUTES: YOUTH, SPORT AND CULTURE COMMITTEE MEETING: 2021-08-05 (3/4/3/5/2/4)

NONE

7. YOUTH, SPORT AND CULTURE: [PC: CLLR RA ADAMS]

#### 7.1 NON-DELEGATED MATTERS

7.1.1 APPROVAL OF THE TERMS OF REFERENCE FOR SPORT, YOUTH AND CULTURE SECTION 80 COMMITTEE

Collaborator No: 730891

IDP KPA Ref No: Good Governance and Compliance

Meeting Date: 9 June 2022

# 1. SUBJECT: APPROVAL OF THE TERMS OF REFERENCE FOR SPORT, YOUTH AND CULTURE SECTION 80 COMMITTEE

#### 2. PURPOSE

For Council to approve the draft Terms of Reference for the Sport, Youth and Culture Section 80 Committee, in terms of the Municipal Structures Act No 117 of 1998.

#### 3. DELEGATED AUTHORITY

Council establishes the committees and appoints the members, while the Executive Mayor appoints the Chairpersons. The Section 80 Committees have no decision-making authority and make recommendations to the Executive Mayor on items that were referred to the Committee by the Executive Mayor.

#### 4. EXECUTIVE SUMMARY

The Youth, Sport and Culture Committee must assist the Executive Mayor in accordance with the directions of the Executive Mayor and in line with the provisions as indicated in Section 80 of the Municipal Structures Act No 117

The members are appointed by Council in accordance with the principle of representation amongst the number of members allocated to each committee.

The Terms of reference for Youth, Sport and Culture is attached as **ANNEXURE 1**.

# YOUTH, SPORTS AND CULTURE COMMITTEE MEETING

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The following members of the Committee was appointed at the Special Council meeting on 16 February 2022, item 8.11.1 to assist the Executive Mayor in accordance with the directions of the Executive Mayor.

R Adams (DA) – Chairperson R Pheiffer (DA) R van Rooyen (DA) C Noble (Good) J Andrews (PA)

#### 5. RECOMMENDATION

that the Committee notes and supports the Terms of Reference for the Youth, Sport and Culture Section 80 Committee attached as **APPENDIX 1**.

#### 6. DISCUSSION / CONTENTS

#### 6.1 <u>Background</u>

Council approved the establishment of the new Section 80 Committees during the 1<sup>st</sup> Council Meeting held on 23 November 2021, Item 6.7.

The committee was established to consist of 5 members:

DA - 3Opposition -2

The purpose of the Committee is to assist the Executive Mayor in accordance with the directions of the Executive Mayor as indicated in the Section 80 of the Municipal Structures Act No 117.

#### 6.2 <u>Discussion</u>

#### **Composition of Committee**

In terms of Section 160(8) of the Constitution of the Republic of South Africa, members of a Municipal Council are entitled to participate in its proceedings and those of its Committees in a manner that, *inter alia:*-

- (a) allows parties and interests reflected within the Council to be fairly represented; and
- (b) is consistent with democracy.

The chairpersons of the section 80 Committees are appointed by the Executive Mayor and constitutes the Mayoral Committee.

#### 6.3 <u>Financial Implications</u>

As per the approved budget.

# YOUTH, SPORTS AND CULTURE COMMITTEE MEETING

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#### 6.4 <u>Legal Implications</u>

The recommendations in this report comply with Council's policies and all applicable legislation.

#### 6.5 Staff Implications

This report has no additional staff implications to the Municipality.

#### 6.6 <u>Previous / Relevant Council Resolutions</u>

SPECIAL COUNCIL: 2022-02-16: ITEM 8.11.1

**RESOLVED** (nem con)

- (a) that it be noted that Council approved the following Section 80 portfolio committees on 23 November 2021:
  - Corporate Services;
  - Planning
  - Financial Services;
  - Human Settlements;
  - Infrastructure Services;
  - Protection Services
  - Local Economic Development and Tourism
  - Rural Management
  - Youth, Sport and Culture
  - Parks, Open Spaces and Environment
- (b) that the following members be appointed to the section 80 Committees:

#### Corporate Services, total 4 members:

DA - 3Opposition – 1

L Nkamisa (DA) - Chairperson

J C Anthony (DA)

J Serdyn (DA)

M Rataza (ANC)

#### Planning total 5 members:

DA - 3

Opposition – 2

C van Wyk (DA) - Chairperson

A Hanekom (DA)

J C Anthony (DA)

M Danana (ANC)

R Hendrickse (GOOD)

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#### Financial Services, total 5 members:

DA - 3

Opposition – 2

P Johnson (DA) - Chairperson

W Petersen (DA)

E Groenewald (DA)

A Tomose (ANC)

R Hendrickse (GOOD)

#### **Human Settlements**, total 5 members:

DA - 3

Opposition – 2

J Fasser (DA) - Deputy Executive Mayor - Chairperson

E Vermeulen (DA)

J Serdyn (DA)

N Ntsunguzi (ANC)

M van Stade (GOOD)

#### Infrastructure Services, total 5 members:

DA - 3

Opposition - 2

Z Dalling (DA) - Chairperson

R van Rooyen (DA)

N Mcombring (DA)

R Nalumangu (ANC)

Z Ndalasi (EFF)

#### Protection Services, total 5 members:

DA - 3

Opposition – 2

R Badenhorst (DA) - chairperson

C Manuel (DA)

A Hanekom (DA)

M Nkopane (ANC)

N Mkhontwana (EFF)

#### **Local Economic Development and Tourism**, total 4 members:

DA - 3

Opposition - 1

R Du Toit (DA) - Chairperson

N Mcombring (DA)

R Pheiffer (DA)

I De Taillerfer (VF)

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#### **Rural Management**, total 4 members:

**DA - 3** 

Opposition - 1

J Williams (DA) - Chairperson

X Mdemka (DA)

C Manuel (DA)

E Masimini (ANC)

#### Youth, Sport and Culture, total 5 members:

DA - 3

Opposition – 2

R Adams (DA) - Chairperson

R Pheiffer (DA)

R van Rooyen (DA)

C Noble (Good)

J Andrews (PA)

#### Parks, Open Spaces and Environment, total 4 members:

DA - 3

Opposition -1

J Joon (DA) - Chairperson

E Vermeulen (DA)

A Hanekom (DA)

M Nkopane (ANC)

- (c) that it be noted that the Executive Mayor has appointed the chairpersons to the committees on 23 November 2021;
- (d) that the current terms of reference for all section 80 committees be adopted; and
- (e) that the various terms of references be referred to the relevant section 80 committees for revision after which said items must be re-submitted to Mayco and subsequent to Council for final adoption.

#### 6.7 Risk Implications

This report has no risk implications for the Municipality.

#### 6.8 Comments from Senior Management

#### 6.8.1 <u>Director: Infrastructure Services</u>

Not applicable.

#### 6.8.2 <u>Director: Planning and Economic Development</u>

Not applicable.

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#### 6.8.3 <u>Director: Community and Protection Services</u>

Writer of this report.

#### 6.8.4 <u>Director: Corporate Services</u>

Supports the recommendations.

#### 6.8.5 Chief Financial Officer

Not applicable.

#### 6.8.6 Municipal Manager

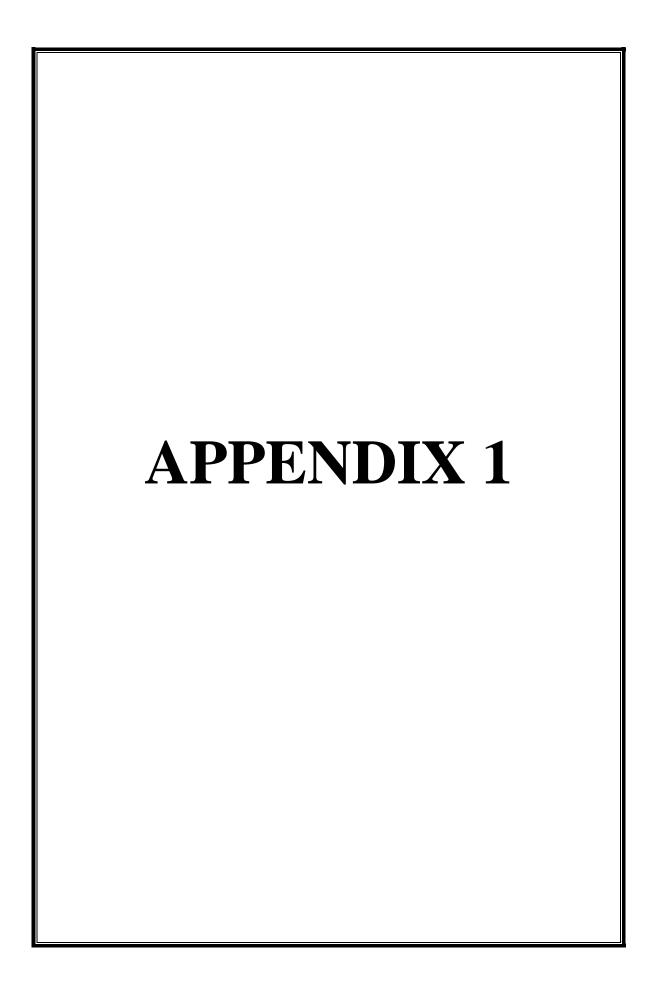
Supports the recommendations.

#### **ANNEXURES**

Annexure 1: Terms of Reference for Sport, Youth and Culture S80 Committee

#### FOR FURTHER DETAILS CONTACT:

NAME	Gary Boshoff
POSITION	Director
DIRECTORATE	Community and Protection Services
CONTACT NUMBERS	021 808 8410
E-MAIL ADDRESS	Gary.Boshoff@stellenbosch.gov.za
REPORT DATE	1 June 2022



#### TERMS OF REFERENCE SECTION 80 COMMITTEES

#### 7. YOUTH SPORT AND CULTURAL COMMITTEE

The terms of reference and functions of this committee is to advise the Executive Mayor on the formulation, implementation and monitoring of policies when requested to by the Executive Mayor, in the following functional areas:

- Sport venues
- Sport fields
- Sport Stadiums
- Swimming pools
- Community centres
- Sport Councils
- Contracts with sport councils
- Youth development programmes sport
- Youth skills training / transfer through sport
- Cultural events and activities
- Heritage and events
- Library and Information Services
- Halls
- Resorts

# YOUTH, SPORTS AND CULTURE COMMITTEE MEETING

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7.2 DELEGATED MATTERS

7.2.1 COMMUNITY DEVELOPMENT MONTHLY REPORT: APRIL 2022

Collaborator No: 731108

**IDP KPA Ref No:** Dignified Living: Municipal Focus Area 21

File Plan: 8/1/4/2/3
Meeting Date: 9 June 2022

#### 1. SUBJECT: COMMUNITY DEVELOPMENT MONTHLY REPORT: APRIL 2022

#### 2. PURPOSE

To present to the Portfolio Committee the monthly report relating to the functioning and activities of the Department: Community Development for the period: April 2022.

#### 3. DELEGATED AUTHORITY

For information to the Portfolio Committee and Municipal Manager.

#### 4. EXECUTIVE SUMMARY

The Department: Community Development is responsible for service delivery to vulnerable groups. The monthly report accounts for the activities and programmes as implemented by the Community Development Department for the above-mentioned period.

#### 5. RECOMMENDATION

that the Community Development Monthly Report for April 2022, be noted.

#### 6. DISCUSSION / CONTENTS

#### 6.1 Background

The monthly report lists all functions performed by the various sections in the Department Community Development. It show-cases successes achieved and projects completed for the set time frames.

#### 6.2 Discussion

Service delivery in the department is in line with the identified KPI's of the department.

#### 6.3 <u>Financial Implications</u>

Financial implications as per approved budget.

# YOUTH, SPORTS AND CULTURE COMMITTEE MEETING

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#### 6.4 <u>Legal Implications</u>

The recommendation in this report complies with Council's policies and all applicable legislation.

#### 6.5 **Staff Implications**

This report has no additional staff implications to the Municipality.

#### 6.6 <u>Previous / Relevant Council Resolutions</u>

None

#### 6.7 Risk Implications

The risks are addressed through the content of the report.

#### 6.8 Comments from Senior Management

No comment requested.

#### 6.9 Municipal Manager

Contents noted.

#### **ANNEXURES**

Annexure A: Community Development Monthly Report: April 2022

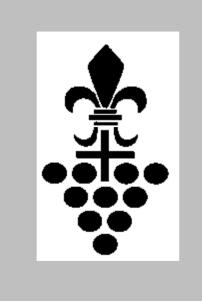
#### FOR FURTHER DETAILS CONTACT:

NAME	Michelle Aalbers
Position	Manager Community Development
DIRECTORATE	Planning and Economic Development
<b>C</b> ONTACT <b>N</b> UMBERS	8408
E-MAIL ADDRESS	Michelle.aalbers@stellenbosc.gov.za
REPORT DATE	

**DIRECTOR: COMMUNITY AND PROTECTION SERVICES** 

The contents of this report have been discussed with the Portfolio Committee Chairperson and the Councillor agrees with the recommendations.

APPENDIX 1
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# MONTHLY REPORT: APRIL 2022

Community Development

### **Report Highlights**

- Give Responsibly: To date over R 160 000 has been prevented from reaching the streets.
- GiA M&E: 25 recipients were visited during the month
- ♣ Food Security: Extract from Stellenbosch Feeding in Action (GiA recipient) April News Letter on expansion of their services. P8

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CAPITAL EXPENTIURE						
Projects	Original Budget	New Budget	Actual Expenditure	Provision al	Shadows	Balance
Furniture Tools & Equip 20200706012897	85 000	120 000	88 656	0	0	31 344

**COMMENTS:** Report as at 25 April. Since then more small items has been procured and invoices signed off.

Implementing the model of partnerships between the municipality and local organizations to collectively further development in the community through focussing on existing resources and needs as identified by the particular community.

#### YOUTH

**Activity 1:** (Describe activity ito objectives, partnerships and outcomes)

#### **Mayoral Youth Skills Programme**

#### **Food Handler:**

The training of the learners is well underway. They are currently busy with their theoretical training and the practical training will be done at the Stellemploy training centre.

#### **Painting Course:**

The closing date for this opportunity was the 26<sup>th</sup> of April 2022. The final selection of candidates will be selected and the training will commence from the 05th of May at the Stellemploy training centre.

#### **Learner and Driver Licence program:**

The implementation of the program started. Currently we have 40 youth participating in the learner driver program. An initial session was held with them to explain the program, the classes and when they will be writing the test. The test dates are set for May. During the process of contacting the applicants some of the candidates had to be replaced as they were either working or had found employment within the last 3 weeks. The department had challenges contacting the selected candidates, and had to follow up several times as they did not answer their phones.

The driver's program has also commenced and thus far the learners have arrived on time and are committed to their lessons. Their tests are set to be completed within the month of June.

Total persons reached (Activity 1)	80
Ward No	1-6, 10-21, 23
Budget Allocated	844 268.00
Persons reached for the month	80

#### **ELDERLY**

**Activity 1:** (Describe activity ito objectives, partnerships and outcomes)

#### **Golden Games:**

The CSO's were distributing and collecting the forms of the elderly clubs that will be taking part in the Golden Games. The games will be taking place on the 12th of May 2022.

#### **Elderly Club Capacity Building:**

The CSO's mobilised the elderly groups to attend a capacity building session hosted by the Western Cape Older Persons Forum in Paarl. 8 members attended the sessions as they were only allowed to send 1 representative per club.

Total persons reached (Activity 1)	8
Ward No	3-6, 12-17
Budget Allocated	0.00

#### **CHILDREN**

**Activity 1** (Describe activity ito objectives, partnerships and outcomes)

#### **GIS Updates of ECD Facilities**

The following ECD facilities were updated on the GIS system:

1.	Jessie Keet	9.	Excelsior ECD
2.	Speelkring	10.	Klein Handjies
3.	Simni Educare	11.	ABC Creche
4.	Siyazama Creche	12.	Unakho Daycare
5.	Busy Kids Daycare	13.	Charlotte's Web
6.	Ikhaya Pre-Primary	14.	Tubbyland Daycare
7.	Pumpkin Peter	15.	Stallenboshc Islamic Kindergarten
8.	The Early Education Centre	16.	St Joseph's Nursary

o. The Early Education Centre			
	Total persons reached (Activity 1)	16	
	Ward No		
	Budget Allocated	0.00	

**Activity 2** (Describe activity ito objectives, partnerships and outcomes)

**04-08 April 2022: Indaba Community Rooted Education (Core) Programme- Klapmuts Community Hall** Community development in collaboration with Indaba Institute has started the Core Programme on Monday the 8<sup>th</sup> of March 2022 and continue over the next 6 months. The group consist of Klapmuts and Kayamandi ECD Forum practitioners.

The aim of the training is to capacitate ECD practitioners to develop children to become productive individuals by focusing on morals, behaviour, emotions and intellectual development. The course teaches to respect the unique nature of childhood, natural human development and the right of the child. It is a regular hands-on practice with, and creation of, materials in a model classroom environment.

Total persons reached (Activity 2)	25
Ward No	13, 15, 18
Budget Allocated	9 000.00

**Activity 3** (Describe activity ito objectives, partnerships and outcomes)

#### 12 April 2022: Girls Support Group and aftercare Programme: Prochorus Kayamandi

The Department in collaboration with Prochorus have initiated a Girls Support Group and Aftercare programme with 16 Makupula High School learners and 5 facilitators. This was a request from the educators of the school to have follow-up programmes with the group of girls as they all encountered certain social issues within their homes. The group focused of life-skills and other stakeholders were invited for individual and group therapeutic sessions. The group will be continue for the next 6 months to make sure that the girls are able to cope with their challenges.

Total persons reached (Activity 3)	20
Ward No	12-15
Budget Allocated	19 000.00
Persons reached for the month	61

#### **DISABILITY**

**Activity 1** (Describe activity ito objectives, partnerships and outcomes)

#### **Epilepsy Awareness:**

An awareness session was held in partnership with Epilepsy South Africa and Changeability's Groendal group on the 25th of April 2022 at the Lord's Acre Hall in Franschhoek.

Different aspects of epilepsy was addressed such as:

• The causes of epilepsy in disable people.

- Epilepsy and the process of ageing
- Important things to remember and useful tips
- The Do's and Don't's

There were good interaction with the group as they had quite a few questions on practical implementation.







Total persons reached (Activity 1)	35
Ward No	1, 2
Budget Allocated	3 200.00

#### **UA Policy Implementation:**

The department is grateful to the efforts of the IDP Section to implement the UA Policy. During the April IDP engagements they provided various ways in which citizens could engage with the municipality, trying to ensure that even ESCOM could not derail their efforts. They also employed an App called Transcript to provide written record of the sessions to persons with hearing impairments.

Persons reached for the month 35

#### **GENDER**

**Activity 1** (Describe activity ito objectives, partnerships and outcomes)

#### 29 April 2022: Kayamandi Diabetic Group Wellness Day; Amazink

The Department in collaboration with Ranyaka, hosted a wellness programme for the Kayamandi Diabetic Group. Information received from the psychiatric nurse, Sr Mlonyeni on mental health and its effect on chronic health. The information was provided to the group and referrals were done for those who needed immediate assistance. The session included services rendered for such cases in the community and information on how family members should interact with one another.

The second aspect that was dealt with focussed on the protection of parents and grandparents from crimes that are happening in their homes and their community. Sgt Jason Rhode who deals with social crimes and Constable Dayimani, the Kayamandi Social Crime Forum Sector Deputy both addressed the safety struggles including drugs, burglaries and abuse that the Kayamandi Diabetic Group was asking about. Emphasis was placed on how to report such crimes.

The day concluded with session on selfcare and the importance of having a positive attitude. A testimony by one of the members about her recent doctors check-up and her BMI status foccussed on the fact that the group members needed to take responsibility for their own health.

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Total persons reached (Activity 1)	19
Ward No	12-15
Budget Allocated	3 800.00

**Activity 2** (Describe activity ito objectives, partnerships and outcomes)

#### 27 April 2022: Restoration of a Man: Kayamandi Gentleman's Club-Kuyasa

The Department in collaboration with Gentleman's Club hosted an empowerment session for men in Kayamandi. The main aim of the session was to highlight the role of the man in a household, among neighbours and in the community as a whole. The speakers comprised of religious leaders and organizations within Kayamandi that have programmes for men. It also consists of speakers that shared their life experience in multiple relationships, marriage and divorces and the implications with the family and the community as a whole. The men that attended the session engaged with the speakers and also suggested programmes to get more men on board and try to fight the scourge of fatherlessness in African communities.





Total persons reached (Activity 2)	40
Ward No	12-15
Budget Allocated	11 000.00
Persons reached for the month	59

#### PEOPLE LIVING ON THE STREET

Activity 1: (Describe activity ito objectives, partnerships and outcomes)

#### **Give Responsibly Campaign**

The campaign was launched in March 2019. Feedback on progress is done in collaboration with the implementation partners which means that we are reliant on feedback received from them. Heartflow coordinates the feedback and receives it by the 10<sup>th</sup> of each month. Municipal monthly reporting thus reflects the statistics of the month prior to the reporting period.

It seems as if the hard copy coupons are favoured by the public. It might be due to the fact that the benefactor is physically giving something to the homeless person.



Coupons Sold Sold Redeemed 324 Sold
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#### **Current list of Distribution Partners: 15**

Heartflow completed the app development which allows for electronic/digital coupon giving. People are requested to try out the app at <a href="https://www.cheeseapp.org/">https://www.cheeseapp.org/</a>. It can also be downloaded on your phone via the apple App Store or at Google Play for android users. Please use the app as this means that you will never have to be without a coupon to help someone in need.

# The following Stellenbosch retailers & organisations are helping us sell coupons. Thank you for your support! \*\*WIKSPAR\*\* \*\*WIKSPAR\*\* \*\*WIKSPAR\*\* \*\*WIKSPAR\*\* \*\*WIKSPAR\*\* \*\*WIKSPAR\*\* \*\*\*\* \*\*Neelsie, Paul Roos, Jonkershoek\* \*\*TILLENBOSCH \*\*TILLE

Retailers selling coupons



Total persons reached (Activity 1)	599
Budget Allocated	0.00

**Activity 2:** (Describe activity ito objectives, partnerships and outcomes)

#### Restorative Jusitce No referrals was receved from the Municipal Court

Number of clients assisted: 0

#### Referrals:

Stellenbosch Night Shelter = 0

Stellenbosch Hospital = 0

Abba (substance abuse) = 0

ACVV Social Worker =.0

Follow-up reports: 0

· ·	
Total persons reached (Activity 2)	0
Ward No	
Budget Allocated	0.00

**Activity 3:** (Describe activity ito objectives, partnerships and outcomes)

NIGHT SHELTER Capacity/Night 38

				, ,	
	Women	Men	New Women	New Men	Ave per
					Night
Occupancy	0	400	0	3	23
Total persons reached (Activity 3)				690	
Ward No				All	
				Budget Allocated	97 265.05

**Activity 4:** (Describe activity ito objectives, partnerships and outcomes)

#### **EMPLOYMENT CREATION PROJECTS**

#### Dog Walking at the Devon Valley AWSS

Through the Stellenbosch Homeless Ministries Network, a project in collaboration with Heartflow started where homeless persons can walk dogs at the AWSS in exchange for a Give Responsibly Coupon. The volunteers of the network also use the opportunity to engage and minister homeless persons while they walk the dogs. The homeless walk the dogs for about an hour, but some has found the connection so compelling that they stay there and assist with the cleaning of the feeding and water bowels as well as the kennels. It is difficult to accommodate the persons when the weather is rainy.



The project is not suitable for all homeless persons, but provides an opportunity where a person can through personal effort obtain a coupon to sleep in the shelter without having to beg for it.

<u>Ways in which the public can get involved:</u> Buy Give Responsibly Coupons and donate it tot the Devon Valley AWSS, provide cash for the purchase of veggies to make soup as this is coming out of the managers pocket at the moment. People can also volunteer time to engage with homeless persons and walk dogs with them. Contact Lorna Hughes to get involved in the project. 0 persons was assisted through this programme to obtain tickets and access to the night shelter.

Total persons reached (Activity 4)	0
Ward No	0
Budget Allocated	0.00

**Activity 5:** (Describe activity ito objectives, partnerships and outcomes)

# 7-8, 21 April 2022: Greater Stellenbosch Human Rights Outreach Programme for People living on Streets

The Community Development CSO's and Provincial CDW embarked on an outreach programme for people living on the streets. The objective was to refer them to services such as Home Affairs ID Campaign which is

a continuous project with the Stellenbosch Night Shelter, the Give Responsibly Coupon, the local clinics with the psychiatric nurses if they want to be assisted with Drug Rehabilitation, and also being able to register them on the database. This was also achieved through the distributing Human Dignity packs and the importance of hygiene. The main purpose of the campaign was to update the database of homeless persons within the municipal area.

On the 7<sup>TH</sup> of April 2022: 50 people were reached in different areas. It was 25 females & 25 males, areas visited are as follows: The Giff Pniel, R44 Cloetesville, Kayamandi Scrap Yard and at the back of Kayamandi police station.

On the 8 of April 2022 30 people,15 females and 15 males were reached. The following areas were visited: Jamestown, Spar bridge, the Braak and Eikestad Mall Parking area.

Lastly on the 21st of April 2022,11 people were reached at Franschoek Town Area.

In total 91 homeless people were reached which consists of 46 Males and 45 females







Total persons reached (Activity 5)	91
Ward No	All
Budget Allocated	16 838.00
Total Persons reached for the month	1 380

#### **GRANT IN AID (GiA)**

**Activity 1:** (Describe activity ito objectives, partnerships and outcomes)

#### 2022-2023 Application Process

74 Comments were received during the Budget Comment period in April 2022. These were recorded and assessed and an item inclusive of the outcomes of the comments were prepared for the final budget docuemtns to serve at council at the end of May 2022.

Total persons reached (Activity 1)	74
Ward No	
Budget Allocated	0.00

**Activity 2:** (Describe activity ito objectives, partnerships and outcomes)

#### 2021-2022 Monitoring and Evaluation

The following organisations were visited for monitoring and evaluation.

- 1. Geluksoord Nutsmaatskappy NPC
- 2. Legacy Community Development NPC
- 3. Huis Horison
- 4. SCAN
- 5. Phakamani Educare
- 6. Sibongumusa ECD Centre
- 7. Lithalethu Educare Centre
- 8. Kayamandi ECD Forum
- 9. Sivuyise Creche

- 14. Pillars of the Nation Centre
- 15. Thanduxolo Day Care
- 16. Samnkies
- 17. Noxolo Educare Centre
- 18. Minkies
- 19. Yolies Creche
- 20. Ukusiza Creche
- 21. Siyazama Creche
- 22. Simni Educare Centre

- 10. Unakho Day Care Centre
- 11. Okuhle Connies Educare
- 12. Umtha Wemfundo Educare
- 13. Umthombo Wemfundo Educare

- 23. Nolitha:s Creche
- 24. Sibongile Educare Centre
- 25. Smart Mission Entertainment

Total persons reached (Activity 2)	25
Ward No	NA
Budget Allocated	0.00
Total Persons reached for the month	99

#### COVID 19

**Activity 1:** (Describe activity ito objectives, partnerships and outcomes)

#### **Humanitarian Relief through local NGO's**

Reporting on relief efforts in partnership with Stellenbosch Unite and other local organisations

Both Stellenbosch Unite and Together Franschhoek ended their support to communities at the end of

December 2020 due to financial issues and volunteer fatigue. Local support from soup kitchens are however

still provided to communities. The following feedback was **received from Feeding in Action** ito meals

provided during the month:

AREA	WARDS	MEALS
Franschhoek	1, 2	5 816
Lanquedoc/Wemmershoek/Meerlust	3	3 040
Kylemore/Pniel	4	8 390
Idas Valley / Jonkershoek	5	7 930
Idas Valley / Plase	6	1 280
Stellenbosch Central	7-10	1 800
Devon Valley / Plase	11	4 708
Kayamandi	12-15	17 650
Cloetesville	16-17	35 860
Klapmuts	18	5 760
Farms	19	400
Vlottenburg / Raithby	20	3 740
Jamestown	21	500
TOTAL		96 874

#### Extract from Feeding in Action (GiA recipient) April newsletter:

#### Kayamandi Expansion:

The work of Stellenbosch Feeding in Action expanded considerably in Klapmuts and Kayamandi. Pelisa Sitshoti from 'Ithemba Community Development' approached us early in 2022 with a request for assistance for their aftercare in Kayamandi. SFA provided the necessary cooking equipment and we also provide regular food supplies for the preparation of balanced meals for the fifty aftercare learners. The children are taught life skills and also receive support with their homework. In a similar manner SFA also provide food supplies for the preparation of meals for fifty learners at Devonvalley PS Aftercare.

Recently we also started with assistance to two crèches: 'Dennebolletjie Crèche' in Jonkershoek and Tembalethu Crèche in Nkanini. Our contribution to numerous crèches provide a good foundation for healthy nutritioun to promote the toddlers' wellbeing which in turn promotes their participation in their respective educational programs.

Furthermore SFA started to support two hundred learners of the foundation phase of Vision Afrika PS with food supplies for the preparation of meals twice per week. We hope to increase it in future. A lot of children arrived hungry at school with an insufficient and almost empty lunchbox. It is heartwarming to experience the gratitude as well as the positive feedback of the 'Vision Afrika' personnel and learners for the meals which is being served to them. SFA also supports lkaya crèche for a number of years already.

#### Klanmuts:

SFA also acquired two new feeding points in Klapmuts in order to provide this very needy area with more balanced meals for needy children. We also distributed school shoes in this area in collaboration with 'Die Boord Spar'.

#### Franschhoek PS:

The Franschhoek School feeding program is again operating at full capacity after the limited school attendance in 2021. Currently there are two meals per week being served to approximately 160 learners in need. The program is feeding many more learners currently due to the fact that this area was severely affected by the pandemic. SFA also provided plastic plates and forks for the meals. We moved the donated freezer to the hostel where the meals are currently prepared.

#### Student Feeding:

SFA is still involved with the student feeding program in collaboration with the WOW Team. There is still a big need for support with feeding amongst the bursary students. SFA currently provides weekly food supplies to the student feeding project for the preparation of balanced meals for a group of fifty students.

Stellenbosch Feeding in Action provides balanced feeding to more than 5000 needy beneficiaries per week of which ±4000 are children at after school feeding points, crèches, after care centres, cultural, sports and learning support programs. We also contribute to school feeding programs at some schools. In this modest manner many lives are being influenced in the Broader Stellenbosch Community to improve the quality of life of people in need. In this way Stellenbosch Feeding in Action aspires to bring hope to our needy beneficiaries in difficult circumstances

#### Our weekly capacity to the community of Broader Stellenbosch:

- We are currently serving ± 12 000 meals per week SFA reaches ±5 000 people. Our beneficiaries consist of ±4 000 needy children as well as sick, homeless and the elderly people as well as those whose livelihood has been affected by the pandemic.
- Feeding Points in 12 Communities 60+
- Food parcels to clinics, needy children as well as families in need (At the request of community organisations) 700+
- Educational institutions & programmes we support with feeding 16-crèches, 3 Schools; 5 Aftercare Programs; 35 after school feeding points for children; 8 feeding points for sick, elderly & homeless; a student feeding point for needy students

Total Daraana rasahad far the month

- Sport- and cultural outreach programs for learners
- Community Organisations we support on request 20

Total Persons rea	ched for the month	96 874
SOCIAL RELIEF OF DISTRESS Total N	lo of New Incidents	10
April Incidences		
Incident 1:	Hot meals B	91
	Hot meals S	91
Date: 07-04-2022	Special	4
Location: Section G, Nakanini, Kayamandi	Food parcel S	4
Describe incident and assistance provided: Fire affecting 4 households a		0
13 persons. SRD distributed and SASSA informed. Budget shortage a	Blankets	13
virements caused delay in distribution.	Mattresses	13
Verified Report Received: 07-04-2022	Vanity M	8
SRD Distributed: 22-04-2022	Vanity F	5
	Vanity B	0
Total persons	reached (Incident 1)	13
Ward No		12
Budget Allocated		13 659.91
Incident 2:	Hot meals B	0
	Hot meals S	0
Date: 07-04-2022	Special	0
Location: Riverside, Pniel	Food parcel S	0
Describe incident and assistance provided: Notified of fire on private	Food parcel L	0
property. Permission not requested to deviate from the SOP. No SRD	Blankets	0
provided. DSD aware of the incident.	Mattresses	0
Verified Report Received: NA	Vanity M	0
SRD Distributed: NA	Vanity F	0
	Vanity B	0

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	Page	31
Total persons read	ched (Incident 2)	0
	Ward No	4
F	Budget Allocated	0
Incident 3:	Hot meals B	139
	Hot meals S	139
Date: 08-04-2022	Special	4
Location: Section A, Nkanini, Kayamandi	•	5
	•	0
persons. SRD distributed and SASSA informed. Budget shortage and		17
virements caused delay in distribution.		17
Verified Report Received: 12-04-2022		9
SRD Distributed: 22-04-2022	•	8
rescribe incident and assistance provided: Fire affecting 5 structures and 17 ersons. SRD distributed and SASSA informed. Budget shortage and irements caused delay in distribution.  Ferified Report Received: 12-04-2022  RD Distributed: 22-04-2022  Total persons read  Total persons read  Encident 4:  Pate: 10-04-2022  Cocation: Blossom Street, Klapmuts  Describe incident and assistance provided: Fire in formal structure.  Permission to deviate requested and approved. SRD distributed and SASSA informed.  Perified Report Received: 10-04-2022  RD Distributed: 15-04-2022  Total persons read  Total persons read  Total persons read  Encident 5:		0
Total paragna rag	•	17
Total persons real	, ,	
Total persons reached (Incident Ward 1  Budget Allocate Incident 3:  Date: 08-04-2022 Location: Section A, Nkanini, Kayamandi Describe incident and assistance provided: Fire affecting 5 structures and 17 persons. SRD distributed and SASSA informed. Budget shortage and virements caused delay in distribution.  Verified Report Received: 12-04-2022 SRD Distributed: 22-04-2022 SRD Distributed: 22-04-2022  Incident 4:  Date: 10-04-2022 Location: Blossom Street, Klapmuts Describe incident and assistance provided: Fire in formal structure. Permission to deviate requested and approved. SRD distributed and SASSA informed.  Verified Report Received: 10-04-2022 SRD Distributed: 15-04-2022 SRD Distributed: 15-04-2022 SRD Distributed: 15-04-2022 Location: 5 Gabriel Street Describe incident and assistance provided: Notification received of a fire on private property. Request for deviation not submitted nor approved. DSD aware of the incident.  Verified Report Received: NA SRD Distributed: NA  Total persons reached (Incident Supprivate property. Request for deviation not submitted nor approved. DSD aware of the incident.  Verified Report Received: NA SRD Distributed: NA  Total persons reached (Incident Supprivate property. Request for deviation not submitted nor approved. DSD aware of the incident.  Verified Report Received: NA SRD Distributed: NA  Total persons reached (Incident Supprivate property. Request for deviation not submitted nor approved. DSD aware of the incident.  Verified Report Received: NA SRD Distributed: NA  Total persons reached (Incident Supprivate property. Request for deviation not submitted nor approved. DSD aware of the incident.  Verified Report Received: NA SRD Distributed: NA  Total persons reached (Incident Supprivate property. Request for deviation not submitted nor approved. DSD aware of the incident.  Verified Report Received: NA SRD Distributed: NA  Total persons reached (Incident Supprivate property. Request for deviation not submitted nor approved. DSD aware of the incident.  Verified Report R		12
		33 118.02
Incident 4:		
D / / / 0 0 / 0000		
	•	
·	·	3
·	·	0
ocation: <b>Blossom Street, Klapmuts</b> escribe incident and assistance provided: Fire in formal structure. ermission to deviate requested and approved. SRD distributed and SASSA formed. erified Report Received: 10-04-2022	Blankets	9
	Mattresses	9
•	Vanity M	3
SRD Distributed: 15-04-2022	Hot meals B   39     Hot meals B   39     Hot meals S   39     Special   0     Food parcel S   3     Food parcel L   0     Hot meals B   39     Hot meals B   39     Hot meals B   39     Hot meals B   39     Food parcel S   3     Food parcel L   0     Blankets   9     Mattresses   9     Vanity M   3     Vanity F   6     Vanity B   0     Total persons reached (Incident 4)   9     Ward No   18     Budget Allocated   12 658.62     Hot meals B   0     Hot meals B	
	Vanity B	0
Total persons rea	ched (Incident 4)	9
	Ward No	18
	Budget Allocated	12 658.62
Incident 5:	Hot meals B	0
Date: 14-04-2022	Hot meals S	0
Location: 5 Gabriel Street	Special	0
Describe incident and assistance provided: Notification received of a fire on	Food parcel S	0
·		0
		0
Verified Report Received: NA		0
SRD Distributed: NA	•	0
		0
Total persons rea		0
	Ward No	0
	Pudget Allegated	0
		112
	Hot meals B Hot meals S	112
Incident 6:	Hot meals B Hot meals S Special	112 7
Incident 6: Date: 16-04-2022	Hot meals B Hot meals S Special Food parcel S	112 7 3
Incident 6:  Date: 16-04-2022  Location: Section B Nkanini, Kayamandi	Hot meals B Hot meals S Special Food parcel S Food parcel L	112 7 3 0
Incident 6:  Date: 16-04-2022  Location: Section B Nkanini, Kayamandi	Hot meals B Hot meals S Special Food parcel S Food parcel L Blankets	112 7 3 0 9
Incident 6:  Date: 16-04-2022  Location: Section B Nkanini, Kayamandi  Describe incident and assistance provided:.Fire affecting 3 structures and 16	Hot meals B Hot meals S Special Food parcel S Food parcel L Blankets Mattresses	112 7 3 0 9
Date: 16-04-2022 Location: Section B Nkanini, Kayamandi Describe incident and assistance provided:.Fire affecting 3 structures and 16 (9) persons. SASSA informed and SRD distributed.	Hot meals B Hot meals S Special Food parcel S Food parcel L Blankets	112 7 3 0 9

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Total persons reached (Incident 6)   16		Page	<u>J</u>
Date: 19-04-2022   Location: 48 Primrose Street, Cloetesville   Describe incident and assistance provided: Notification received of a fire on private property. Request for deviation not submitted nor approved. DSB aware of the incident. Verified Report Received: NA SRD Distributed: NA   Total persons reached (Incident 7)   Vanity B   Owards No   Incident 8.   Hot meals B   Owards No   Incident 9.   Wards No   Incident 9.   Wards No   Incident 10.   Hot meals B   Owards No   Incident 10.   Hot meals B   Owards No   Incident 10.   Hot meals B   Owards No   Incident 10.   Wards	Total persons read		
Incident 7:	_		· —
Date: 19-04-2022 Location: 48 Primrose Street, Cloetesville Describe incident and assistance provided: Notification received of a fire on private property. Request for deviation not submitted nor approved. DSD aware of the incident.  Verified Report Received: NA SRD Distributed: NA  Total persons reached (Incident 7)  Date: 24-04-2022 Location: 1864 Snake Valley, Kayamandi Describe incident and assistance provided: Notification received of a fire on private property. Request for deviation not submitted nor approved. DSD aware of the incident.  Verified Report Received: NO SRD Distributed: NA  Total persons reached (Incident 7)  Ward No 16  Budget Allocated 10  Hot meals S 0 Hot meals S 0 Hot meals S 0 Ward No 16  Budget Allocated 10 Hot meals S 0 H			
Date: 19-04-2022	Incident 7:		
Cocation: 48 Primrose Street, Cloetesville   Cocation: 48 Primro			
Food parcel L   0   Blankets   0	Date: 19-04-2022		-
Describe incident. Verified Report Received: NA SRD Distributed: NA Incident 8:  Incident 8:  Date: 24-04-2022 Location: 1864 Snake Valley, Kayamandi Describe incident. NO SRD Distributed: NA Incident 9:  Verified Report Received: NA Swainty Food parcel L Date: 24-04-2022 Location: 1864 Snake Valley, Kayamandi Describe incident and assistance provided: Notification received of a fire on private property. Request for deviation and submitted nor approved. DSD aware of the incident.  Verified Report Received: NO Vanity B Date: 27-04-2022 Location: Section B, Nkanini Describe incident and assistance provided: Fire affecting 4 persons. Hot food not activated by DM on standby. SRD distributed in May.  Verified Report Received: 28-04-2022 SRD Distributed: NO SRD	Location: 48 Primrose Street, Cloetesville	•	
Describe incident   Output	Describe incident and assistance provided: Notification received of a fire on		
aware of the incident.  Verified Report Received: NA  Verified Report Received: NA  SRD Distributed: NA  Total persons reached (Incident 7)  Ward No  Incident 8:  Date: 24-04-2022  Location: 1864 Snake Valley, Kayamandi Describe incident and assistance provided: Notification received of a fire on private property. Request for deviation not submitted nor approved. DSRD Distributed: NA  Total persons reached (Incident 8)  Hot meals B  Hot meals B  Hot meals B  O  Special  Special  Food parcel S  Food parcel C  Blankets  Ward No  Blankets  Ward No  Vanity F  O  Ward No  Incident 9:  Incident 9:  Date: 27-04-2022  Location: Section B, Nkanini Describe incident and assistance provided: Fire affecting 4 persons. Hot food arcel and assistance provided: Fire affecting 4 persons. Hot food not activated by DM on standby. SRD distributed in May.  Verified Report Received: 28-04-2022  SRD Distributed: NO  Total persons reached (Incident 9)  Autresses  O  Vanity F  O  Special  Describe incident and assistance provided: Fire affecting 4 persons. Hot food not activated by DM on standby. SRD distributed in May.  Verified Report Received: 28-04-2022  SRD Distributed: NO  Total persons reached (Incident 9)  Autresses  O  Vanity F  O  Vanity F  O  Vanity F  O  Vanity F  O  Special  O  Food parcel S  Food parcel S  Food parcel S  O  Special  O  Hot meals B  O  Mattresses  O  Vanity F  O  Vanity	·		
Verified Report Received: NA   Vanity B   0			
SRD Distributed: NA			
Total persons reached (Incident 7)	·		-
Mard No		•	
Incident 8:	Total persons real		
Incident 8:	F		
Name   Second   Special			
Date: 24-04-2022   Location: 1864 Snake Valley, Kayamandi   Describe incident and assistance provided: Notification received of a fire on private property. Request for deviation not submitted nor approved. DSD aware of the incident.   Verified Report Received: NO SRD Distributed: NA			
Location: 1864 Snake Valley, Kayamandi  Describe incident and assistance provided: Notification received of a fire on private property. Request for deviation not submitted nor approved. DSD aware of the incident.  Verified Report Received: NO  SRD Distributed: NA  Total persons reached (Incident 8)  Date: 27-04-2022 Location: Section B, Nkanini  Describe incident and assistance provided: Fire affecting 4 persons. Hot food not activated by DM on standby. SRD distributed in May.  Verified Report Received: 28-04-2022  SRD Distributed: NO  Total persons reached (Incident 9)  Vanity B  O  Ward No  12  Budget Allocated  O  Hot meals B  O  Hot meals S  O  Special  O  Special  O  Mattresses  O  Vanity F  O  Vanity B  O  Vanity B  O  Total persons reached (Incident 9)  Vanity F  O  Vanity F  O  Vanity F  Food parcel S  O  Hot meals S  O  Food parcel S  O  Food parcel S  O  Hot meals B  O  Hot meals B  O  Mattresses  O  Vanity M  O  Vanity F  O  Vanity F  Food parcel S  O  Mattresses  O  Vanity F  O  Vanity B  O  Vanity F  O  Vanity F  O  Vanity F  O  Vanity F  O  Vanity B  O  Vanity F  O  V	Date: 24-04-2022		
Describe incident and assistance provided: Notification received of a fire on private property. Request for deviation not submitted nor approved. DSD aware of the incident.  Verified Report Received: NO  SRD Distributed: NA  Total persons reached (Incident 8)  Natiresses  O Vanity M O Vanity F O Vanity B O Varity M O Varity F O Varity B O Varity F O Varity B O Varity B O Varity F O Varity B O Varity B O Varity F O Varity B O Varity B O Varity F O Varity B O			
Blankets 0 mutates property. Request for deviation not submitted nor approved. DSD aware of the incident.  Verified Report Received: NO SRD Distributed: NA  Total persons reached (Incident 8)  Varity B 0  Ward No 12  Budget Allocated 0  Hot meals B 0 Hot meals S 0  Special 0  Ecod parcel L 0 Blankets 0  Mattresses 0  Ward No 12  Incident 9:  Budget Allocated 0  Hot meals S 0  Special 0  Food parcel S 0  Blankets 0  Ward No 12  Incident 9:  Food parcel S 0  Blankets 0  Ward No 12  Incident 9:  Budget Allocated 0  Hot meals B 0 Hot meals S 0  Special 0  Food parcel S 0  Blankets 0  Mattresses 0  Vanity B 0  Incident 9:  Food parcel L 0  Blankets 0  Mattresses 0  Incident 9:  Ward No 12  Incident 10  Incident 10  Incident 10  Incident 10  Incident 10  Budget Allocated 0  Blankets 0  Mattresses 0  Vanity B 0  Ward No  Incident 10  Ward No  Incident 10  Verified Report Received: NO  SRD Distributed: NA  Total persons reached (Incident 10)  Vanity B 0  Vanit			
Mattresses   O   Wanity M   O   Vanity M   O   Vanity B   Vanity B   O   Vanity B	·	•	
aware of the incident.         Vanity M         0           Verified Report Received: NO         Vanity F         0           SRD Distributed: NA         Total persons reached (Incident 8)         0           Ward No         12           Budget Allocated         0           Incident 9:         Hot meals B         0           Date: 27-04-2022         Hot meals S         0           Location: Section B, Nkanini         Food parcel S         0           Describe incident and assistance provided: Fire affecting 4 persons. Hot food not activated by DM on standby. SRD distributed in May.         Food parcel S         0           Verified Report Received: 28-04-2022         Wanity M         0         0           SRD Distributed: NO         Vanity M         0         0           Ward No         1         0           Total persons reached (Incident 9)         4           Ward No         12	· · · · · · · · · · · · · · · · · · ·		_
Vanity F		Vanity M	
SRD Distributed: NA	·	Vanity F	0
Name		Vanity B	_
Note	Total persons read		•
Note			
Date: 27-04-2022   Special   Describe incident and assistance provided: Fire affecting 4 persons. Hot food not activated by DM on standby. SRD distributed in May.   Mattresses   Describe incident and assistance provided: Fire affecting 4 persons. Hot food not activated by DM on standby. SRD distributed in May.   Mattresses   Describe incident NO   Vanity M   Describe incident NO   Vanity F   Describe incident 10   Hot meals B   Describe incident and assistance provided: Notification received of a fire on private property. Request for deviation not submitted nor approved. DSD aware of the incident.   Verified Report Received: NO   Vanity F   Describe incident NO   Vanity B   Describe incident.   Verified Report Received: NO   Vanity M   Describe incident.			
Date: 27-04-2022   Special   Describe incident and assistance provided: Fire affecting 4 persons. Hot food not activated by DM on standby. SRD distributed in May.   SRD Distributed: NO   Wanity F   Describe incident 10   Special   Describe incident 29-04-2022   SRD Distributed: NO   Wanity F   Describe incident 10   Special   Describe incident and assistance provided: Notification received of a fire on private property. Request for deviation not submitted nor approved. DSRD Distributed: NO   SRD Distributed: NO   SRD Distributed: NO   SRD Distributed: NA   Special   Describe incident NA   SRD Distributed: NA   Special   Describe incident NA   Sudget Allocated   Special   Describe incident NA   SRD Distributed: NA   Special   Describe incident NA   SRD Distributed: NA   Sudget Allocated   Special   Describe incident NA   SRD Distributed: NA   Sudget Allocated   Special   Describe Na   SRD Distributed: NA   Sudget Allocated   SPECIAL NA   S	Incident 9:		
Location: Section B, Nkanini  Describe incident and assistance provided: Fire affecting 4 persons. Hot food not activated by DM on standby. SRD distributed in May.  Verified Report Received: 28-04-2022  SRD Distributed: NO  Total persons reached (Incident 9)  Incident 10  Date: 29-04-2022  Location: Koopmanskloof Farm  Describe incident and assistance provided: Notification received of a fire on private property. Request for deviation not submitted nor approved. DSD aware of the incident.  Verified Report Received: NO  SRD Distributed: NO  Total persons reached (Incident 9)  Hot meals B  Ward No  Hot meals B  Food parcel S  Natiresses  Describe incident and assistance provided: Notification received of a fire on private property. Request for deviation not submitted nor approved. DSD aware of the incident.  Verified Report Received: NO  SRD Distributed: NA  Total persons reached (Incident 10)  Vanity B			
Describe incident and assistance provided: Fire affecting 4 persons. Hot food not activated by DM on standby. SRD distributed in May.		•	
Describe incident and assistance provided. Fire affecting 4 persons. Not look Not activated by DM on standby. SRD distributed in May.  Verified Report Received: 28-04-2022  SRD Distributed: NO  Total persons reached (Incident 9)  Vanity B  Vanity			
Not activated by DM on standby. SRD distributed in May. Verified Report Received: 28-04-2022   Vanity M   O   Vanity F   O   Vanity B   O   O   Vanity B   O   O   O   O   O   O   O   O   O	Describe incident and assistance provided: Fire affecting 4 persons. Hot food		
Verified Report Received: 28-04-2022   SRD Distributed: NO   Vanity M   O   Vanity F   O   Vanity B   O   O   Vanity B   O   O   O   O   O   O   O   O   O			
SRD Distributed: NO   Vanity F   0   Vanity B   0			
Vanity B   0   Vanity No   12   Varity No   Vanity No   Van	·		
Total persons reached (Incident 9)   4     Ward No   12			
Ward No   12	Total persons room		
Incident 10  Incident 10  Date: 29-04-2022 Location: Koopmanskloof Farm  Describe incident and assistance provided: Notification received of a fire on private property. Request for deviation not submitted nor approved. DSD aware of the incident.  Verified Report Received: NO  SRD Distributed: NA  Budget Allocated  Hot meals B Hot meals B Hot meals B Hot meals B Food parcel S  Food parcel S Blankets  Nattresses Vanity M Vanity F Vanity F Vanity B  Total persons reached (Incident 10)  Ward No  11  Budget Allocated 0	i otal persons leat		
Incident 10  Date: 29-04-2022 Location: Koopmanskloof Farm Describe incident and assistance provided: Notification received of a fire on private property. Request for deviation not submitted nor approved. DSD aware of the incident.  Verified Report Received: NO SRD Distributed: NA  Total persons reached (Incident 10)  Ward No TI Budget Allocated  Hot meals B O Hot meals B O Food parcel S O Blankets O Mattresses O Vanity M O Vanity F O Ward No TI Budget Allocated	F		
Date: 29-04-2022 Location: Koopmanskloof Farm  Describe incident and assistance provided: Notification received of a fire on private property. Request for deviation not submitted nor approved. DSD aware of the incident.  Verified Report Received: NO SRD Distributed: NA  Hot meals S Special Food parcel S Blankets O Mattresses Vanity M O Vanity F O Vanity F O Vanity B O Total persons reached (Incident 10) Ward No 11 Budget Allocated O			_
Date: 29-04-2022 Location: Koopmanskloof Farm  Describe incident and assistance provided: Notification received of a fire on private property. Request for deviation not submitted nor approved. DSD aware of the incident.  Verified Report Received: NO  SRD Distributed: NA  SRD Distributed: NA  Special Food parcel S  Blankets  Wartlesses  Vanity M Vanity F Vanity B  Vanity B  Ward No  Total persons reached (Incident 10)  Ward No  11  Budget Allocated  O  Food parcel S  Vanity B  Wartlesses  Vanity B  Ward No  11			
Location: Koopmanskloof Farm  Describe incident and assistance provided: Notification received of a fire on private property. Request for deviation not submitted nor approved. DSD aware of the incident.  Verified Report Received: NO  SRD Distributed: NA  Total persons reached (Incident 10)  Ward No  Total Budget Allocated  Food parcel S  Food parcel S  Nattresses  Wattresses  Vanity M  Vanity F  Vanity B  Ward No  11  Budget Allocated	Date: 29-04-2022		
Describe incident and assistance provided: Notification received of a fire on private property. Request for deviation not submitted nor approved. DSD aware of the incident.  Verified Report Received: NO SRD Distributed: NA  Total persons reached (Incident 10)  Ward No  Total Budget Allocated  Ward No  Blankets  O Mattresses O Vanity M O Vanity F O Ward No 11 Budget Allocated			
private property. Request for deviation not submitted nor approved. DSD aware of the incident.  Verified Report Received: NO SRD Distributed: NA  Blankets 0 Mattresses 0 Vanity M 0 Vanity F 0 Vanity B 0 Total persons reached (Incident 10) 0 Ward No 11 Budget Allocated 0	•		
aware of the incident.  Verified Report Received: NO SRD Distributed: NA  Total persons reached (Incident 10) Ward No The second	·		
Verified Report Received: NO         Vanity F         0           SRD Distributed: NA         Vanity B         0           Total persons reached (Incident 10)         0           Ward No         11           Budget Allocated         0			
SRD Distributed: NA         Vanity B         0           Total persons reached (Incident 10)         0           Ward No         11           Budget Allocated         0			
Total persons reached (Incident 10) 0  Ward No 11  Budget Allocated 0	·		
Ward No 11 Budget Allocated 0		•	
Budget Allocated 0	Total persons reach		•
Persons reached for the month 59			_
	Persons reache	a tor the month	59

#### **GENERAL**

**Activity 1:** (Describe activity ito objectives, partnerships and outcomes)

#### **NGO Capacity Building:**

A capacity building session was held with organisations to assist with compliance with the NPO Act. It is often the challenge with newly established organisations that they do not comply to the regulations set out by the NPO Directorate. This session therefore focussed on the reporting structure of organisations. How to write an annual report as well as submitting their financial documents. The CDC gave a brief overview of what is expected from organisations when the municipality funds organisations and what reporting is expected from our side. Organisations should see all the reporting as one function and working towards the overall reporting for the NPO directorate to keep their active status.

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Persons reached for the month	23
Budget Allocated	0.00
Ward No	All
Total persons reached (Activity 1)	23

	Persons reached for the month 23
MEETING	SS CONTRACTOR OF THE CONTRACTO
Date	Description
1	OHS Departmental
6	CITP
6	CBD Complaints Meeting
7	S71
7	Esri Contract Renewal
8	Elderly Forum Meeting
8	Simonsberg Offices Upgrade - Site Meeting
8	Water Governance Meeting
12	Kayamandi Elderly Group
12	YEA on collaboration with wellness program for elderly
12	Risk Management
13	SARAS Web – Good Received Training
13	Spatial Planning and Comm Dev ECD planning meeting
14	Nat Treasury – Consequence Management
19	Kouga Municipality
19	DSD Facilities Management
19	Youth Forum Action Comm Meeting
20	CSO's program planning
20	Disaster incident discussion
20	IDP
21	IDP
21	Stellcare – DSD Facilities Management
21	Simonsberg Office Site Meeting
22	Departmental OHS
25	Walk with disability Meeting
25	Kayamandi Empowerment Meeting: Sylvia Dwane
25	IDP
26	IDP
26	Property Management Meeting pertaining ECD Municipal buildings
26	Luigia on UA implementation program

ITEM SUBMISSION	
Collab no	Description
727960	February 2022 Monthly Report
728522	ECD Policy Review
728523	Comments on the Children's Second Amendment Bill

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Collab no	lab no Description		
	NONE		
FQ'S AND	TENDERS		
No	Status	Termina Date	ation
3/20	BSM: SRD Resources: Food Parcels. Contract Management Completed	June	2022
63/20	BSM: Social Relief of Distress Resources – Hot meals. BAC concluded on 05-06-2020. Contract Management completed	June	2023
64/20	BSM: Social Relief of Distress Resources – Mattresses. BAC on 22-05-2020 and award made. Contract Management completed	June	2023
48/21	BSM: Youth Skills Development. Bid awarded. Monthly contract management completed.	June	2024
49/21	BSM: SRD – Blankets and Vanity Packs. BSC completed and advertised on 30-01-2021. Compulsory Clarification completed 10 Febr. Evaluation report submitted to SCM. BAC 07-05-2021. Tender awarded. Problem experienced with service provider. Service provider re-instated.	June	2024
116/21	BSM: Learner and Driver Licence: 7 Bids received upon closing. Evaluation completed and submitted to SCM. BEC concluded on 28 September. Bid awarded at BAC on 5 November 2021.	June	2024
117/21	BSM: Youth Skills Development (Artisan): New specifications and questionnaire completed and submitted to SCM. Compulsory Clarification meeting completed on 21-10-2021. Minutes completed and submitted to SCM. BEC concluded on 14/01/2022. BAC on 21/01/2022.	June	2024
37/22	BSM: SRD Food Parcels – to replace BSM 3/20. Specifications completed and submitted to SCM for inclusion in next available BSC. Closing date 28 March 2022. 11 Bids received. Evaluation was completed and submitted back to SCM on 08-04-2022.	June	202
60/22	BSM: UA Training and other services. BSC meeting on 13/04/22. Referred back to the department.	June	2025
OFFICE MA	ANAGEMENT		
One-on-one	e with Director		1
One-on-one	e with officials		3
Joint Mana	gement Meetings (Director)		1
Consultatio	n with portfolio chair		1
Department	tal meetings		0
Department	tal OHS Meeting:		1
REPORTS			
Monthly De	partmental Report		1
Monthly OF	IS Report		1
	ting and uploading		1
HR .			
Discipline			0
Leave stats			



#### IN THE NEWS



#### **LOOKING AHEAD: MAY 2022**

Painting training - Stellemploy

Regional Golden Games - 12 May @ Dal Josaphat Stadium

Job Readiness program – 24 May @ Klapmuts Community Hall (Including area from Elsenburg; Klapmuts and surrounding farms)

Single mother's empowerment programme: Amazink Eatery Kayamandi

Young Stars Juniors tournament

Indaba CORE Programme: Klapmuts Community Hall

Inkuthazo Yesizwe Leadership Outing Ikhaya Primary

Homeless Workshop

World Play Day

Launch Child Protection Week

World Foster Day

ECD Quarterly Engagement: Child Protocol Workshop

# **AGENDA** YOUTH, SPORTS AND CULTURE 2021-06-09 **COMMITTEE MEETING** 8. REPORTS SUBMITTED BY THE MUNICIPAL MANAGER NONE NOTICES OF MOTIONS AND NOTICES OF QUESTIONS RECEIVED BY THE MUNICIPAL MANAGER NONE 10. **URGENT MATTERS**

MATTERS TO BE CONSIDERED IN-COMMITTEE

11.

NONE