



**STELLENBOSCH**  
STELLENBOSCH • PNIEL • FRANSCHHOEK

MUNICIPALITY • UMASIPALA • MUNISIPALITEIT

*Ref: 3/5/3/5/2/2*

*2023-03-31*

**NOTICE OF A  
INFRASTRUCTURE SERVICES COMMITTEE MEETING  
THURSDAY, 2023-04-06 AT 14:00**

**TO** Councillor Z Dalling [Chairperson]

**Councillors** NE Mcombring  
R Nalumango  
Z Ndalasi  
R van Rooyen

**Ex officio** Executive Mayor, Ald G Van Deventer

Notice is hereby given that the meeting of the Infrastructure Services Committee will be held via **MS Teams** on **Thursday, 2023-04-06 at 14:00**.

COUNCILLOR Z DALLING  
**CHAIRPERSON**

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**AGENDA: INFRASTRUCTURE SERVICES.2023-04-06/BM**

**A G E N D A**  
**INFRASTRUCTURE SERVICES COMMITTEE MEETING**  
**2023-04-06**

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1.	OPENING AND WELCOME	(3/4/3/3)
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1.1	COMMUNICATION BY THE CHAIRPERSON	(3/4/3/6)
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1.2	DISCLOSURE OF INTEREST	(3/6/2/2)
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2.	APPLICATION FOR LEAVE OF ABSENCE	(3/4/3/3)
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3.	CONFIRMATION OF THE MINUTES	(3/4/3/5/2/4)
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The minutes of the Infrastructure Services Committee held on 2023-03-02 are attached as **APPENDIX 1**.

# APPENDIX 1



**STELLENBOSCH**  
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*Ref: 3/5/3/5/2/2*

*2023-03-02*

# **MINUTES**

## **INFRASTRUCTURE SERVICES COMMITTEE MEETING**

**2023-03-02 AT 14:00**

**MINUTES**  
**INFRASTRUCTURE SERVICES COMMITTEE MEETING**  
**2023-03-02**

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	NONE	5
<b>8.</b>	<b>CONSIDERATION OF URGENT MATTERS</b>	

**MINUTES    INFRASTRUCTURE SERVICES COMMITTEE MEETING    2023-03-02****PRESENT**        Councillor Z Dalling (Chairperson)**Councillors**    Cllr NE Mcombring  
R van Rooyen**Officials**        Director: Infrastructure Services (S Chandaka)  
Senior Manager: Transport, Roads & Stormwater (J Fullard)  
Acting Senior Manager: Electro-Technical Services (M Benson)  
Senior Manager: Solid Waste Management (C Hendricks)  
Manager: Water Treatment and Wastewater Services (P Joubert)  
Programme Manager: Alternative Energy (D Louw)  
Senior Administration Officer (B Mgcushe (Ms))

<b>1.</b>	<b>OPENING AND WELCOME</b>	<b>(3/4/3/3)</b>
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Chairperson welcomed everyone present at the Infrastructure Services committee meeting.

<b>1.1</b>	<b>COMMUNICATION BY THE CHAIRPERSON</b>	<b>(3/4/3/6)</b>
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NONE

<b>1.2</b>	<b>DISCLOSURE OF INTEREST</b>	<b>(3/6/2/2)</b>
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NONE

<b>2.</b>	<b>APPLICATION FOR LEAVE OF ABSENCE</b>	<b>(3/4/3/3)</b>
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The following application for leave of absence was approved in terms of the Rules and Order By-law of Council: -

Senior Manager: Electro-Technical Services (N Zwane (Ms))

**ABSENT**

Cllr R Nalumango

Cllr Z Ndalasi





**INFRASTRUCTURE COMMITTEE MEETING:2023-03-02: ITEM 4****RESOLVED**

that the Infrastructure Services Committee take note of the latest updated Outstanding Council Resolutions that is applicable to the Committee.

**FOR FURTHER DETAILS CONTACT:**

<b>NAME</b>	Shane Chandaka
<b>POSITION</b>	Director: Infrastructure Services
<b>DIRECTORATE</b>	Infrastructure Services
<b>CONTACT NUMBERS</b>	021 808 8213
<b>E-MAIL ADDRESS</b>	Shane.chandaka@ Stellenbosch.gov.za
<b>REPORT DATE</b>	20 February 2023

5.	REPORTS FROM OFFICIALS: INFRASTRUCTURE SERVICES
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5.1	NON-DELEGATED MATTERS
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NONE

5.2	DELEGATED MATTERS
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5.2.1	REPORTING ON ACTIVITIES OF INFRASTRUCTURE SERVICES FOR PERIOD ENDING JANUARY 2023
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Collaborator No: 745027  
 IDP KPA Ref No: Good Governance  
 Meeting Date: 02 March 2023

**1. SUBJECT: REPORTING ON ACTIVITIES OF INFRASTRUCTURE SERVICES FOR PERIOD ENDING JANUARY 2023**

**2. PURPOSE**

To inform Council of monthly activities in the Directorate: Infrastructure Services. The report on the monthly activities covers the period ending January 2023 is attached as **APPENDIX 1A-1G**.

**3. DELEGATED AUTHORITY**

For notification by the Municipal Council

**4. EXECUTIVE SUMMARY**

The Directorate: Infrastructure Services is responsible to ensure that residents of Stellenbosch Municipality receive service delivery of a high standard. The attached reports reflect the activities of the departments within the Directorate.

**INFRASTRUCTURE COMMITTEE MEETING:2023-03-02: ITEM 5.2.1**

**RESOLVED**

that the monthly report for the period ending January 2023 be noted.

<b>NAME</b>	Shane Chandaka
<b>POSITION</b>	Director Infrastructure Services
<b>DIRECTORATE</b>	Infrastructure Services
<b>CONTACT NUMBERS</b>	021 808 8213
<b>E-MAIL ADDRESS</b>	<a href="mailto:shane.chandaka@stellenbosch.gov.za">shane.chandaka@stellenbosch.gov.za</a>
<b>REPORT DATE</b>	20 February 2023

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6.	REPORTS SUBMITTED BY THE MUNICIPAL MANAGER
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NONE

7.	NOTICES OF MOTIONS AND NOTICES OF QUESTIONS RECEIVED BY THE MUNICIPAL MANAGER
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NONE

8.	CONSIDERATION OF URGENT MATTERS
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The meeting adjourned at 14:30

**CHAIRPERSON:** .....

**DATE:** .....

**Confirmed on** .....

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4.	<b>REPORT BY THE DIRECTOR RE RESOLUTIONS TAKEN AT PREVIOUS MEETINGS</b>
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4.1.	<b>REPORT ON THE OUTSTANDING COUNCIL RESOLUTIONS AS AT FEBRUARY 2023 – INFRASTRUCTURE SERVICES</b>
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Collaborator No: 747294  
IDP KPA Ref No: Good Governance  
Meeting Date: 06 April 2023

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**1. SUBJECT: REPORT ON THE OUTSTANDING COUNCIL RESOLUTIONS AS AT FEBRUARY 2023 – INFRASTRUCTURE SERVICES**

**2. PURPOSE**

to submit the Outstanding Council Resolutions as of FEBRUARY 2023 to the Section 80 Infrastructure Services, in order for the said Committee to monitor progress of such resolution in respect of its oversight responsibility.

**3. DELEGATED AUTHORITY**

Section 80 Engineering Services

**4. EXECUTIVE SUMMARY**

The outstanding Council resolutions, which specifically is applicable to the Directorate: Infrastructure Services have been updated and duly submitted to the Office of the Municipal Manager. The latest updated version is submitted to the Portfolio Committee for noting and oversight purposes.

**5. RECOMMENDATION**

That the Infrastructure Services Committee take note of the latest updated Outstanding Council Resolutions that are applicable to the Committee. The outstanding Resolutions are attached as **ANNEXURE 1** of this report.

**6. DISCUSSION / CONTENTS**

**6.1 Background**

The Executive Mayor instructed the Mayoral Committee Members of Stellenbosch Municipality to perform an oversight role to ensure that the outstanding Council Resolutions are being finalised by the administration and to monitor progress. Therefore, this is a standard item on the agenda of the Section 80 Portfolio Committee Meetings.

**6.2 Financial Implications**

There are no financial implications

**6.3 Legal Implications**

There are no legal implications.

**6.4 Previous / Relevant Council Resolutions**

None

**6.5 Risk Implications**

There are no risk implications in respect of this report.

**Annexure 1 Outstanding Council Resolutions**

**FOR FURTHER DETAILS CONTACT:**

<b>NAME</b>	Shane Chandaka
<b>POSITION</b>	Director: Infrastructure Services
<b>DIRECTORATE</b>	Infrastructure Services
<b>CONTACT NUMBERS</b>	021 808 8213
<b>E-MAIL ADDRESS</b>	Shane.chandaka@ Stellenbosch.gov.za
<b>REPORT DATE</b>	24 March 2023

# **ANNEXURE 1**

**OUTSTANDING RESOLUTIONS- INFRASTRUCTURE SERVICES**

INFRASTRUCTURE SERVICES					
Council Meeting	Resolution	Resolution Date	Allocated To	% Feedback	Feedback Comment
478903	SECTION 78 PROCESS FOR AN EXTERNAL SERVICE DELIVERY MECHANISM WITH REGARDS TO PUBLIC TRANSPORT	2016-11-23	SHANEC/ FULLARD	90.00	Item was circulated and approved internally. Item approved at Mayco 22 <sup>nd</sup> March 2023.
	<p>7.6.2 SECTION 78 PROCESS FOR AN EXTERNAL SERVICE DELIVERY MECHANISM WITH REGARD TO PUBLIC TRANSPORT</p> <p><b>4TH COUNCIL MEETING: 2016-11-23: ITEM 7.6.2</b></p> <p><b>RESOLVED (majority vote)</b></p> <p>(a) that Council approves the proposal that an assessment of the municipality's capacity be done to determine its ability to provide the proposed public transport service through an internal mechanism and that the recommendation of the assessment be submitted to Council for consideration and decision; and</p> <p>(b) that, should the above assessment recommend the use of an external mechanism for the provision of the public transport service, a feasibility study be conducted for the provision of the service through an external mechanism.</p> <p>The following Councillors requested that their votes of dissent be minuted: Councillors F Adams; DA Hendrickse and LK Horsband (Ms).</p>				
621772	PROPOSED SERVICE DELIVERY IN JONKERSHOEK	2018-11-28	ALL DIRECTORS	75.00	Land transfer to be finalized by Planning and Economic Development Directorate.
	<p>7.2.4 PROPOSED SERVICE DELIVERY IN JONKERSHOEK</p> <p><b>22ND COUNCIL MEETING: 2018-11-28: ITEM 7.2.4</b></p> <p><b>RESOLVED (majority vote with abstentions)</b></p> <p>(a) that the Power of Attorney from the National Department of Public Works, authorising Stellenbosch Municipality to commence with service delivery in Jonkershoek, be noted;</p> <p>(b) that the Administration be authorised to render interim municipal services in the Mixed Use Precinct in Jonkershoek on a cost recovery basis from the users who receive the services, except to those households that qualify for free basic services in terms of the Municipality's Indigent Policy;</p> <p>(c) that the Administration be authorised to provide/upgrade Access to Basic Services (Communal services) in informal areas, free of charge;</p> <p>(d) that the Director: Planning and Economic Development be requested to commission a feasibility study with the view of identifying a possible site(s) for possible township establishment, taking into account the Draft SDF for Jonkershoek, but also taking into account the positioning of bulk infrastructure and access to the site(s);</p> <p>(e) that the National Department of Public Works be requested to transfer the land to Stellenbosch Municipality;</p>				

**OUTSTANDING RESOLUTIONS- INFRASTRUCTURE SERVICES**

		<p>(f ) that the National Department of Public Works be requested to transfer the land on which the office space previously used by Cape Nature, either by way of acquisition or by way of a Lease Agreement, to the Municipality;</p> <p>(g) that, the Director: Infrastructure Services be requested to compile a status quo report regarding the availability of bulk infrastructure but also indicating the cost of possible interim upgrading of such bulk infrastructure;</p> <p>(h) that the Director: Planning &amp; Economic Development be requested to finalise the SDF for Jonkershoek in terms of the SPLUMA Act 16 of 2013;</p> <p>(i) that the Municipal Manager be authorised to conclude an agreement(s) with the relevant authorities to ensure that Stellenbosch Municipality is in a position to do law enforcement in the Jonkershoek Valley, with specific reference to the prevention of further unauthorised structures being constructed/erected;</p> <p>(j) that a progress report be tabled to Council within 6 months, including an environmental impact report and indicating progress that has been made regarding the provision of services; and</p> <p>(k) that, in the mean-time, all expenditure be incurred within the existing, approved budget.</p> <p>The following Councillors requested that it be minuted that they abstained from voting on the matter:</p> <p>Cllrs F Adams; DA Hendrickse and LK Horsband (Ms).</p>				
	<p>SECTION 78 (4) REPORT FOR THE PROVIDING OF SUFFICIENT PUBLIC PARKING</p>	<p>13.3 SECTION 78 (4) REPORT FOR THE PROVIDING OF SUFFICIENT PUBLIC PARKING</p> <p><b>35<sup>TH</sup> COUNCIL MEETING: 2020-02-26: ITEM 13.3</b></p> <p><b>RESOLVED</b></p> <p>a) that this report be noted;</p> <p>b) that Council accepts that all the requirements of Section 78(3) (Annexure A) in terms of investigating the feasibility of the provision of sufficient parking, has been complied with;</p> <p>c) that Council accepts that parking forms an integral part of the total Mobility concept within Greater Stellenbosch Area and relates to other major parts such as: Traffic Flow, Public Transport (PT), Non-Motorised Transport (NMT), Transit Oriented Development (TOD), and Movement of Disabled Persons (normally seen as a primary part of NMT);</p> <p>d) that Council notes that in order to alleviate the parking process as a whole, matters such as PT, NMT, TOD must also be addressed in</p>	<p>2020-02-26</p>	<p>SHANEC/ J FULLARD</p>	<p>80.00</p>	<p>Registration of a formal PPP project with National Treasury is has successfully been achieved. Lead Project Management firm of the Transaction Advisory team has been appointed Friday 24<sup>th</sup> March 2023.</p> <p><b>8.11.2 AMENDMENT OF DECISION IN REGARD TO SECTION 78(4) ON THE PROVISION OF A PARKING SERVICE TO THE PUBLIC</b></p> <p><b>SPECIAL COUNCIL: 2022-02-16: ITEM 8.11.2</b></p>



**OUTSTANDING RESOLUTIONS- INFRASTRUCTURE SERVICES**

		<p>synchronisation, as this will directly affect the quantity and positioning of parking;</p> <p>e) that Council, in terms of the Municipal Systems Act (MSA), Act 32 of 2000, as amended, Section 78(4), accepts that the method of providing parking generally be considered as follows:</p> <p>(i) Provision of open one level parking space needs, be performed on an internal mechanism;</p> <p>(ii) Provision of multi storied parking space needs, be performed on an external mechanism.</p> <p>f) that Council approves the provision of parking as a first phase as mentioned hereunder, which must be in line with future mobility developments, as the final mobility status can by nature not be resolved at this time;</p> <p>g) that Council proceed with the initial provision and upgrade of parking spaces as follows:</p> <p>(i) that the legislative process be commenced with to provide multiple level parking, and management thereof, utilising an External Mechanism of parking in the following areas:</p> <p>(1) Eikestad Mall Parking area bounded by Andringa -, Victoria, and Ryneveld Streets. Portion of erf 1692, erven, 1969, 1972, 1973, 1974, 1975, 1976, 6402 and 6636; and</p> <p>(2) Techno Park area, considering the area bounded by Tegno Road, Termo Avenue and Proton Road. Portion of erf 13171</p> <p>(ii) that the following areas, as a first phase, be upgraded and/or developed as a single layer open space parking area, utilising an internal service delivery mechanism:</p> <p>(1) Dennesig Existing Parking Area, entrance in Hoffman Road, Part of Erf 235;</p> <p>(2) Municipal Court Existing Parking Area, entrance from Papegaai Road, Erf 528;</p> <p>(3) Aandklas Existing Parking Area, entrance from Du Toit Road Part of Erf 235;</p> <p>(4) New Parking Area Bounded by Borchard Road and Andringa Street to be considered as an extension of the public parking on erf 2529;</p>				<ul style="list-style-type: none"> <li>• Designs currently underway for parking area on Borchard's Road and Franschoek Parking Area.</li> </ul>
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**OUTSTANDING RESOLUTIONS- INFRASTRUCTURE SERVICES**

		<p>(5) New Parking Area Bounded by Jan Cilliers Road, Ds Botha Road and Muller Road to be considered as new parking area. Part of Erf 175/0; and</p> <p>(6) Parking area to be upgraded at the old tennis courts, Franschoek, Erf 1538.</p> <p>(h) that Council proceeds with the setting up of a Service Delivery Agreements for the provision of Bulk Parking, as required by Section 80(1) &amp; (2), of the MSA and in particular section 80(1)(b) (which prescribes an SDA with a Private Company) for the areas mentioned under 4.7.1;</p> <p>(i) that the Service Delivery Agreement be approved by Council as a draft SDA prior to Community Participation takes place; and</p> <p>(j) that the matter of providing a synchronised total mobility network be urgently pursued with all the role-players participating in the mobility arena which includes Public Transport, Non-Motorised Transport, Transit Oriented Development, Parking and Universal Access.</p> <p><i>The following Councillors requested that their votes of dissent be minuted:</i></p> <p><i>Cllrs F Adams; FT Bangani-Menziwa (Ms); DA Hendrickse; N Mananga-Gugushe (Ms); C Moses (Ms); N Sinkinya (Ms); P Sitshoti (Ms) and LL Stander.</i></p>				
702615	REQUEST FOR APPROVAL OF STELLENBOSCH NON-MOTORISED TRANSPORT (NMT) MASTER PLAN & NMT POLICY	<p>11.5.4 REQUEST FOR APPROVAL OF STELLENBOSCH NON-MOTORISED TRANSPORT (NMT) MASTER PLAN &amp; NMT POLICY</p> <p><b>42ND COUNCIL MEETING: 2021-04-28: ITEM 11.5.4</b></p> <p><b>RESOLVED</b> (nem con)</p> <p>(a) that the content of this report be noted;</p> <p>(b) that the Draft Non-Motorised Transport Master Plan &amp; Policy attached as ANNEXURE A, be accepted; and</p> <p>(c) that the draft Non-Motorised Transport Master Plan &amp; Policy be advertised for public comment as part of the public participation process.</p>	2021-04-28	SHANEC/ J FULLARD	100.00	Completed.
696747	REQUEST FOR APPROVAL FOR STELLENBOSCH MUNICIPALITY'S	<p>11.5.6 REQUEST FOR APPROVAL FOR STELLENBOSCH MUNICIPALITY'S REVISED DRAFT BY-LAW ON PARKING</p> <p><b>42ND COUNCIL MEETING: 2021-04-28: ITEM 11.5.6</b></p>	2021-04-28	SHANEC/ J FULLARD	95.00	Fines & Delegations Approved by Council on 26 October 2022. Fines are referred to Magistrate for approval. Further discussions held

**OUTSTANDING RESOLUTIONS- INFRASTRUCTURE SERVICES**

	REVISED DRAFT BY-LAW ON PARKING	<p><b>RESOLVED (nem con)</b></p> <p>(a) that the Draft By-Law on Parking, attached as <b>ANNEXURE A</b>, be accepted in terms of Section 12(2) to 12(3) and 13 of the Municipal Systems Act; and</p> <p>(b) that Council notes that a public participating process was followed and considered the discussion on comments received.</p>				with the new Prosecutor to help speed up the process.
	SECTION 116(3); B/SM 11/19 THE AMENDMENT TO THE TENDER AWARDED TO CBI ELECTRIC- AFRICAN CABLES FOR THE TESTING AND REPAIRS OF HIGH AND MEDIUM VOLTAGE CABLES IN THE STELLENBOSCH WC024 AREA	<p>9.2 SECTION 116(3); B/SM 11/19 THE AMENDMENT TO THE TENDER AWARDED TO CBI ELECTRIC- AFRICAN CABLES FOR THE TESTING AND REPAIRS OF HIGH AND MEDIUM VOLTAGE CABLES IN THE STELLENBOSCH WC024 AREA</p> <p><b>SPECIAL COUNCIL MEETING: 2021-06-23: ITEM 9.2</b></p> <p>Cllr G Cele (Ms) expressed her concern for the late submission and distribution of this item and is of the view that this is unfair practice and does not give Councillors adequate time to prepare and it limits and stifles the role of Councillors, especially the opposition. In the view of service delivery, she will support the item.</p> <p><b>RESOLVED (nem con)</b></p> <p>(a) that Council notes in terms of MFMA Section 116(3) the reasons for the extension of the tender;</p> <p>(b) that Council notes the public participation process that was followed and that no comments were received (<b>ANNEXURE B &amp; C</b>); and</p> <p>(c) that the extension of tender BSM 11/19 in favour of CBI Electric- African Cables be approved until the new tender is in place or 31 December 2021, whichever occurs first.</p>	2021-06-23	SHANEC	60.00	<p>Tender specification in compilation phase.</p> <p>The labour tender is utilised in the meantime to cater for urgent requirements.</p>
	AMENDMENT OF DECISION IN REGARD TO SECTION 78(4) ON THE PROVISION OF A PARKING SERVICE TO THE PUBLIC	<p>8.11.2 AMENDMENT OF DECISION IN REGARD TO SECTION 78(4) ON THE PROVISION OF A PARKING SERVICE TO THE PUBLIC</p> <p><b>SPECIAL COUNCIL: 2022-02-23: ITEM 8.11.2</b></p> <p><b>RESOLVED (nem con)</b></p> <p>(a) that the content of this report be noted;</p> <p>(b) that it is noted that a MSA section 78 (3) investigation was done to which Council took a section 78 (4) decision on 26 February 2020;</p> <p>(c) that Council now review, rescind and replace 4.5 of the 26 February 2020 decision to read as follows:</p>	2022-02-16	SHANEC/ J FULLARD	95.00	<p>Concluded public comments received for the short-term lease of Eikestad parking. Item conditionally approved at Mayco on 22<sup>nd</sup> March 2023.</p> <p>Transaction Advisor lead consultant appointed. PPP registered successfully with National Treasury.</p>

**OUTSTANDING RESOLUTIONS- INFRASTRUCTURE SERVICES**

		<p>“4.5 that Council, in terms of the MSA Act 32 of 2000 as amended, section 78 (4), accepts that the method of providing parking generally be considered as follows:</p> <p>a Provision of open one level off-street parking space needs, be performed on an external service delivery Mechanism except where the internal mechanism is clearly more viable and effective;</p> <p>(d) that the two requests of the management of the following parking spaces:</p> <p>a Checkers Complex Parking, <b>ANNEXURE A</b></p> <p>b Stelmark Centre Parking, <b>ANNEXURE B</b></p> <p>be approved in principle as interim pilot projects for a period of not more than three years.</p> <p>(e) Council confirm that Eikestad multi-level parking will be done through a Public-Private Partnership as envisage in the Section 78 (3) report,</p> <p>(f) that given the project life cycle for PPP process the parking be leased out a short-term base until the PPP process is finalised.</p> <p>(g) that the intention to outsource the management of these areas on an interim basis be advertised for public comment; and</p> <p>(h) that after the public participation process the comments be considered by Council before a final decision is taken.</p>				
	<p>APPROVAL OF THE STELLENBOSCH MUNICIPALITY ROADS &amp; STREETS BY-LAW DELEGATIONS AND ADMISSION OF GUILT FINES</p>	<p>8.5.1 APPROVAL OF THE STELLENBOSCH MUNICIPALITY ROADS &amp; STREETS BY-LAW DELEGATIONS AND ADMISSION OF GUILT FINES</p> <p><b>SPECIAL COUNCIL: 2022-02-23: ITEM 8.5.1</b></p> <p><b>RESOLVED</b> (majority vote with abstentions)</p> <p>(a) that the content of this report be noted;</p> <p>(b) that the set of delegations as proposed in <b>ANNEXURE B</b> be approved and incorporated in the System of Delegations; and</p> <p>(c) that the proposed set of Admission of Guilt Fines (Attached as <b>ANNEXURE C</b>) be accepted as the proposed fines to the Chief Magistrate for approval in regard to the transgressions listed in the The Stellenbosch Municipality Roads &amp; Streets By-Law By-Law adopted on 24 August 2021.</p>		<p>SHANEC/ J FULLARD</p>	<p>95.00</p>	<p>Fines and Delegations approved by Council 23 February 2022.</p> <p>Fines being approved by Chief Magistrate. Further discussions held with the new Prosecutor to help speed up the process.</p>

## OUTSTANDING RESOLUTIONS- INFRASTRUCTURE SERVICES

<p>UTILISING AN INDEPENDENT POWER PRODUCER (IPP) TO GENERATE ELECTRICITY FOR STELLENBOSCH MUNICIPALITY</p>	<p>11.5.1 UTILISING AN INDEPENDENT POWER PRODUCER (IPP) TO GENERATE ELECTRICITY FOR STELLENBOSCH MUNICIPALITY <b>3<sup>RD</sup> COUNCIL MEETING: 2022-03-30: ITEM 11.5.1</b> <b>RESOLVED</b> (nem con)</p> <p>(a) that Council notes the investigation launched by the Western Cape Government, Municipal Electricity Resilience Initiative Attached as <b>ANNEXURE A</b>;</p> <p>(b) that Council notes the two Pioneering Projects proposed for Stellenbosch Municipality namely:</p> <p style="padding-left: 20px;">i)Pioneering Project 2: Stellenbosch Municipality Solar PV project</p> <p style="padding-left: 20px;">ii)Pioneering Project 5: Joint Municipality Generation Project</p> <p>(c) that in terms of Pioneering Project 2, Council approves the setting up and issuing of a Request for Proposals (RFP) tenders to call for proposals from suppliers, to build multiple generating facilities and supply electricity to Stellenbosch up to a combined level of 51MW;</p> <p>(d) that all relevant process works as prescribed by Section 34 of the Electricity Regulation Act, Act 4 of 2006, as well as associated regulations, as amended, be commenced with up to the level prescribed, in addition to those already commenced with by the CSIR;</p> <p>(e) that, after further deliberation with the MER team and participating municipalities, a further report be submitted to Council to report on the feasibility and legal framework of Pioneering Project 5 where a number of Municipalities is proposed to jointly establish a process to purchase electricity from one or a number of Independent Power Producers; and</p> <p>(f) that it be endeavoured to also purchase electricity to cover the daily, weekly and seasonal requirements of Stellenbosch Municipality in its objective to be able to reduce the necessity to Load Shed during periods of reduced supply from Eskom.</p>	<p>2022-03-30</p>	<p>SHANE C (D LOUW)</p>	<p>65.00</p>	<p>Current state:</p> <ol style="list-style-type: none"> <li>1. Request for Proposals RFP being prepared in with assistance of Municipal Energy Resilience (MER) Unit of Province (WCG).</li> <li>2. Once prepared and approved by their Bid Specification Committee, it will be put out to the public</li> <li>3. Once proposals have been received, these proposals will be adjudicated.</li> <li>4. Once adjudication complete a MFMA Section 33 process will be started which makes Council the final authority of approval of such a tender and contract.</li> </ol> <p>Following program now in place:</p> <ol style="list-style-type: none"> <li>a. SCADA Tender advertised.</li> <li>b. Lead consultant being appointed for feasibilities and analyses.</li> <li>c. Budget made available in adjustment budget 2022-23.</li> </ol>
<p>LEASING OF PARKING AREAS (CHECKERS / STELMARK) TO RETAILERS ADJACENT TO THE PARKING AREAS, CONSIDERATION OF COMMENTS RECEIVED</p>	<p>11.6.1 LEASING OF PARKING AREAS (CHECKERS / STELMARK) TO RETAILERS ADJACENT TO THE PARKING AREAS, CONSIDERATION OF COMMENTS RECEIVED <b>6<sup>TH</sup> COUNCIL MEETING: 2022-07-27: ITEM 11.6.1</b> <b>RESOLVED</b> (majority vote)</p>	<p>2022-07-27</p>	<p>SHANEC / J FULLARD</p>	<p>90.00</p>	<p><b>Draft Lease Agreement prepared, to be discussed with MM for conclusion.</b></p>

**OUTSTANDING RESOLUTIONS- INFRASTRUCTURE SERVICES**

		<p>(a) that Council takes note that the information statement was published as part of the public participation process that was followed;</p> <p>(b) that Council considered the comment received;</p> <p>(c) that Council approves the leasing of parking areas (Checkers / Stelmark) to retailers / owners adjacent to the parking areas for a period of three years at a rental price to be determined;</p> <p>(d) that the Municipal Manager be authorised to negotiate a rental with the retailers and report back to Council; and</p> <p>(e) that the lease agreement, with the relevant parties, be compiled and concluded.</p>				
	<p>PARKING FEE IMPLEMENTATION ALONG THE MAIN ROAD IN THE CENTRAL BUSINESS DISTRICT AREA OF FRANSCHHOEK</p>	<p><b>7<sup>TH</sup> COUNCIL MEETING: 2022-08-24: ITEM 11.6.1</b>  <b>RESOLVED</b> (majority vote with abstention)</p> <p>(a) that Council takes note of this report; and</p> <p>(b) that a notice be compiled for publication to obtain public inputs in regard to the Council intention to start with parking management along the main road in Franschhoek.</p> <p>Cllr J Andrews abstained from voting on them matter.</p>	2022-08-24	SHANE C (JOHAN FULLARD)	60.00	Public Notice concluded. Comments received and being assessed at present.
	<p>APPROVAL OF THE LONG-TERM BERG RIVER – VOELVLEI AUGMENTATION SCHEME (BRVAS) WATER SUPPLY AGREEMENT BETWEEN DEPARTMENT OF WATER AND SANITATION (DWS) / STELLENBOSCH LOCAL MUNICIPALITY</p>	<p><b>9<sup>TH</sup> COUNCIL MEETING: 2022-11-23: ITEM 11.6.3</b>  <b>RESOLVED</b> (majority vote with 2 abstentions)</p> <p>(a) that the Municipality's participation in the Berg River- Voelvllei Augmentation Scheme (BRVAS) be approved;</p> <p>(b) that the Municipal Manager be delegated to attend to all negotiations and sign the Berg River – Voelvllei Augmentation Scheme (BRVAS) Water Supply Agreement on behalf of the Municipality;</p> <p>(c) that according to Clause 33 of the Municipal Finance Management Act (MFMA), the required process for contracts with budgetary implications for more than 3 years be followed; and</p>	2022-11-23	SHANE C (PAUL JOUBERT)	95.00	Item approved by Council January 2023 and forwarded to Dept of Water and Sanitation. Awaiting formal adoption document from DWS.

**OUTSTANDING RESOLUTIONS- INFRASTRUCTURE SERVICES**

		that Council approves the section 33 notice containing the information statement ( <b>ANNEXURE I</b> ) to be published as part of the public participation process				
	TRANSFER OF PORTIONS OF FARM 502 (PORTIONS OFF 502AA;502AB;502AC;502ADN; 502BH; 502BK; 502AE; 502AF) OWNED BY STELLENBOSCH MUNICIPALITY, TO WESTERN CAPE GOVERNMENT FOR ROAD PURPOSES	<p><b>9<sup>TH</sup> COUNCIL MEETING: 2022-11-23: ITEM 11.6.4</b></p> <p><b>RESOLVED</b> (nem con)</p> <p>(a) that Council identifies that the subject portions of Farms <b>502AA; 502AB; 502AC; 502ADN; 502BH; 502BK; 502AE; 502AF (APPENDIX 4)</b> is not required for the provision of basic municipal services;</p> <p>(b) that new valuations be obtained for consideration when the item is returned after public participation (<b>APPENDIX 2</b>);</p> <p>(c) that Council considers the community value (increased mobility of commuters) that will be gained as a result of the transfer (<b>APPENDIX 4</b>);</p> <p>(d) that Council approves the transfer of the subdivided portions of Farms 502AA; 502AB; 502AC; 502ADN; 502BH; 502BK; 502AE; 502AF 502 (<b>APPENDIX 4</b>) in principle;</p> <p>(e) that the intention to transfer the subdivided portions of Farms 502AA; 502AB; 502AC; 502ADN; 502BH; 502BK; 502AE; 502AF, be advertised for public comment;</p> <p>(f) that, after the public participation process, the comments be considered by Council, before a final decision is made; and</p> <p>(g) that the Municipal Manager then be authorized to conclude the deed of sale. (<b>APPENDIX 3</b>).</p>	2022-11-23	SHANE C (JOHAN FULLARD)	85.00	Approved by Council in principle. Public notice to go out this week.

<b>5.</b>	<b>REPORTS FROM OFFICIALS: INFRASTRUCTURE SERVICES</b>
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<b>5.1</b>	<b>NON-DELEGATED MATTERS</b>
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NONE

<b>5.2</b>	<b>DELEGATED MATTERS</b>
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<b>5.2.1</b>	<b>REPORTING ON ACTIVITIES OF INFRASTRUCTURE SERVICES FOR THE PERIOD ENDING FEBRUARY 2023</b>
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Collaborator No: 747324  
 IDP KPA Ref No: Good Governance  
 Meeting Date: 06 April 2023

**1. SUBJECT: REPORTING ON ACTIVITIES OF INFRASTRUCTURE SERVICES FOR THE PERIOD ENDING FEBRUARY 2023**

**2. PURPOSE**

To inform Council of monthly activities in the Directorate: Infrastructure Services. The report on the monthly activities covers the period ending February 2023 is attached as **APPENDIX 1A-1G**.

**3. DELEGATED AUTHORITY**

For notification by the Municipal Council

**4. EXECUTIVE SUMMARY**

The Directorate: Infrastructure Services is responsible for ensuring that residents of Stellenbosch Municipality receive service delivery of a high standard. The attached reports reflects the activities of the departments within the Directorate.

**5. RECOMMENDATION**

That the monthly report for the period ending February 2023 be noted.

**6. DISCUSSION**

**6.1 Background**

The Directorate: Infrastructure Services is responsible to ensure that residents of Stellenbosch receive service delivery of an exceptional standard.

The Directorate is responsible for major capital projects (9 out of 10 of the largest projects in the municipality are managed by this Directorate), to make provision for future developments and also for the refurbishment of existing infrastructure. The total 2022/23 capital budget for Infrastructure Services is R290 643 878. Of this total, an amount of R110 041 043 was spent by 31 January 2023, i.e 37.10%.



The Directorate has a staff component of 405 permanent employees, 16 fixed term contract employees and 289 EPWP workers to service the whole of the WC024.

There are currently 78 critical vacancies that have to be filled to ensure that minimum service delivery standards are maintained.

The Directorate's Client Service Desk is the first point of entry who receives all service requests/complaints via telephone, walk-in, whatsapp and the generic email address from where these requests are recorded, refenced and assigned to the respective departments for handling and feedback. Complaints received for the period 1-28 February 2023 are indicated below.

MONTH	TOTAL COMPLAINTS
July 2022	1 760
August 2022	1 891
September 2022	1 058
October 2022	1 257
November 2022	1 284
December 2022	1 045
January 2023	1 647
<b>February 2023</b>	<b>1 250</b>
<b>TOTAL</b>	<b>11 192</b>

**6.2 Reporting**

The Directorate also provided input into the following reports/questionnaires:

- Update of monthly SDBIP (Ignite)
- Reporting at monthly Section 71 meetings
- Integrated Urban Development Grant (IUDG) Increase in water demands in the Western Cape

**6.3 Financial Implications**

As per the approved 2022/23 approved budget.

**6.4 Legal Implications**

Complies with the legal requirements in applicable legislation.

**6.5 Staff Implications**

78 Critical vacancies in the Directorate severely impacts on service delivery.

**6.6. Previous / Relevant Council Resolutions**

Not Applicable

**6.7. Risk Implications**

As indicated above, the large number of vacancies impacts severely on service delivery.

**6.8. Comments from Senior Management:**

**6.8.1. Director: Infrastructure Services**

Author of the report

**ANNEXURES**

- Annexure 1A:** *Monthly report Infrastructure Services*
- Annexure 1B:** *Monthly report Electrical Services*
- Annexure 1C(i):** *Monthly report : Wastewater Treatment*
- Appendix 1C(ii)** *Monthly report; Water Operations*
- Annexure 1D:** *Monthly report: Development Services*
- Appendix 1E** *Monthly reports: MRF & Collections*
- Annexure 1F** *Monthly report: Roads, Transport, Stormwater & Traffic Engineering*
- Annexure 1G:** *Capital Expenditure Report 28 February 2023*

**FOR FURTHER DETAILS CONTACT:**

<b>NAME</b>	Shane Chandaka
<b>POSITION</b>	Director Infrastructure Services
<b>DIRECTORATE</b>	Infrastructure Services
<b>CONTACT NUMBERS</b>	021 808 8213
<b>E-MAIL ADDRESS</b>	<a href="mailto:shane.chandaka@ Stellenbosch.gov.za">shane.chandaka@ Stellenbosch.gov.za</a>
<b>REPORT DATE</b>	24 March 2023

**INFRASTRUCTURE SERVICES  
SUPPORT SERVICES  
MONTHLY REPORT  
JULY 2022- JUNE 2023**

	2022	2022	2022	2022	2022	2022	2023	2023
DIVISION	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY
<b>STAFF COMPLEMENT</b>								
WATER SERVICES	181	179	179	178	178	175	175	175
ELECTRICAL SERVICES	74	74	74	74	74	74	73	72
SOLID WASTE MANAGEMENT	56	57	57	57	57	57	55	53
DEVELOPMENT SERVICES	8	8	8	8	8	8	7	7
TRANSPORT, ROADS & STORMWATER	88	88	88	88	88	87	87	87
ADMINISTRATION	9	9	9	9	9	9	10	10
DIRECTOR	0	1	1	1	1	1	1	1
<b>TOTAL</b>	<b>416</b>	<b>416</b>	<b>416</b>	<b>415</b>	<b>415</b>	<b>411</b>	<b>408</b>	<b>405</b>
<b>TEMPORARY WORKERS</b>								
Water Treatment (WWTW & WPWP)	0	0	0	0	0	0	0	0
Sewer Network	1	1	1	1	1	0	0	0
Water Network	1	1	1	1	1	1	1	1
Electrical Services	1	1	1	1	1	1	1	1
Roads & Stormwater	1	1	1	3	3	3	3	3
Waste Management Services	3	3	3	3	3	3	3	3
Development Services	5	6	6	6	6	6	5	4
Administration	4	4	4	4	4	4	3	4
<b>TOTAL</b>	<b>16</b>	<b>17</b>	<b>17</b>	<b>19</b>	<b>19</b>	<b>18</b>	<b>16</b>	<b>16</b>

**INFRASTRUCTURE SERVICES  
SUPPORT SERVICES  
MONTHLY REPORT  
JULY 2022- JUNE 2023**

	2022	2022	2022	2022	2022	2022	2023	2023
DIVISION	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY
<b>EPWP</b>								
<b>Water and Wastewater Treatment (WPW &amp; WWtW)</b>	<b>1</b>	<b>1</b>	<b>12</b>	<b>18</b>	<b>18</b>	<b>17</b>	<b>17</b>	<b>15</b>
Sewer Network	0	0	0	0	0	0	0	0
Water Network	0	0	0	0	0	0	0	0
Electrical Services	0	0	0	0	0	0	0	0
Roads & Stormwater	4	8	8	8	8	10	6	6
Waste Management Services	204	200	200	233	243	276	216	263
Development Services	3	3	3	3	3	3	3	3
Administration	2	2	2	2	2	2	2	2
<b>TOTAL</b>	<b>214</b>	<b>214</b>	<b>225</b>	<b>264</b>	<b>274</b>	<b>308</b>	<b>244</b>	<b>289</b>
<b>APPOINTMENTS RETIREMENTS / RESIGNATIONS</b>								
Appointments	1	4	4	4		1	1	1
Retirements	1	0	0	0	0	1	0	1
Resignations	1	0	0	0	0	4	3	3
<b>Dismissals</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>CRITICAL VACANCIES</b>	<b>55</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>68</b>	<b>74</b>	<b>80</b>	<b>78</b>

## STELLENBOSCH MUNICIPALITY

## ELECTRICITY SERVICES MONTHLY REPORT 01 JULY 2022- 30 JUNE 2023



## NETWORK MAINTENANCE &amp; SERVICES

	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY	
	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK
<b>SUPPLY INTERRUPTIONS</b>																
UNFORSEEN SUPPLY INTERRUPTIONS - No power	100	75	131	63	188	38	292	51	37	55	42	75	216	57	34	82
UNFORSEEN SUPPLY INTERRUPTIONS - MV Network	1	4	2	6	3	13	0	4	0	6	3	8	3	5	1	10
UNFORSEEN SUPPLY INTERRUPTIONS - LV Network	3	8	1	17	1	7	1	2	0	2	4	2	4	1	1	4
<b>TOTAL</b>	<b>104</b>	<b>87</b>	<b>134</b>	<b>86</b>	<b>192</b>	<b>58</b>	<b>293</b>	<b>57</b>	<b>148</b>	<b>63</b>	<b>49</b>	<b>85</b>	<b>223</b>	<b>63</b>	<b>36</b>	<b>96</b>

ESKOM INTERRUPTIONS - No supply from Eskom	0	77,5	2	12,5	123	123	88	63	104	96	136	124	176	248	158	224
PLANNED SUPPLY INTERRUPTIONS - Overhead lines	0	1	0	0	1	2	0	0	0	0	0	0	1	0	0	0
PLANNED SUPPLY INTERRUPTIONS - Underground	0	0	1	0	0	0	0	0	3	1	0	0	0	1	0	4
SUPPLY DISCONNECTION - On request	0	0	0	0	0	0	0	2	0	1	0	0	1	2	2	2
SUPPLY RECONNECTION - On request	0	0	0	0	0	0	0	2	0	1	0	0	1	2	2	2
<b>TOTAL</b>	<b>0</b>	<b>78,5</b>	<b>3</b>	<b>12,5</b>	<b>124</b>	<b>125</b>	<b>88</b>	<b>67</b>	<b>104</b>	<b>101</b>	<b>137</b>	<b>124</b>	<b>179</b>	<b>253</b>	<b>158</b>	<b>232</b>

NO OF CLIENTS INFORMED OF PLANNED INTERRUPTIONS	68	1500	1	0	10	1000	0	0			120	0	0	88	0	80
DURATION OF PLANNED INTERRUPTIONS (Hours)	0	8	6	0	8	5,5	0	0			12	0	0	4	0	6

	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY	
	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK
<b>STREETLIGHTS</b>																
Total Street lights																
INSTALLED - Newly installed streetlights		285		0		0		0		0		0		0		0
<b>TOTAL STREETLIGHTS</b>		<b>2417</b>		<b>2417</b>		<b>2417</b>		<b>2417</b>		<b>2417</b>		<b>2417</b>		<b>2417</b>		<b>2417</b>
REPAIRED - Existing streetlights repaired	77	32	45	12	59	42	49	17	31	9	25	17	9	37	15	
LED replacements	13	21	2	0	10	0	6	0	15	10	0	4	0	0	1	
Streetlight Retrofits	1	45	0	0	1	0	0	0	240	0	0	0	0	0	0	
Streetlight replaced		0		0		0		0		3		0		0	0	
Streetlights Total Retrofit (Retrofit + new)																
Floodlights			1								17		17		17	
New Floodlights	12	0		0		3		0	5	0		0		0	0	
Total Floodlights Installed		26		14		17		17		17		17		17		17
MOTOR V-POLES - Replaced to damages caused by accidents		1		2		3		1		3		0		0		0

	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY	
	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK
<b>BUILDING MAINTENANCE COMPLAINTS</b>																
PLUGS - Faulty wall-plugs replaced	9	0	7	0		0		4		1		0		0		0
EARTHLEAKAGES/CIRCUIT BREAKERS - Replacement	7	0	1	0		0	4	0	1	0		0	2	0		0
GEYSER - Replacement of thermostat/element	5	0	2	0		0		0	1	0		0		0		0
LAMPS/FITTINGS - Replacement of faulty lamps and fittings	36	0	5	12		9		8		4		2		0		4
<b>TOTAL</b>	<b>57</b>		<b>15</b>		<b>11</b>											

	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY	
	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK
<b>SUBSTATIONS &amp; MINI-SUBS</b>																
INSPECTIONS - Weekly	30	16	30	16	24	14	14	16	24	12	12	12	30	8	24	16
TAP-CHANGER MAINTENANCE - 2 Yearly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OIL SAMPLES - Annually	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MINI-SUB - Repaired and serviced and cleaned	10	0	14	0	5	0	0	4	0	1	0	0	3	0	1	1
MV SWITCHGEAR - Serviced and repaired replace RMU	3	0	4	0	0	0	0	2	6	0	29	0	0	0	12	0
BATTERY BANK - monthly maintenance, Repaired, Replaced	60	0	60	180	60	0	0	4	24	5	60	5	12	0	34	16
TELEMETRY - Upgrade and repairs	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Substation doors repair and replace	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0
Substation building - Maintenance, repair lights, gutters, gates, etc.	0	0	1	2	0	0	0	0	1	3	1	2	0	2	0	0
Substation building and enclosed areas, clean and remove weeds, rubble, etc	0	0	6	2	0	0	0	1	2	0	1	4	0	6	0	0
Substation and miniature substations fencing inspectios - replace danger signs as needed	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
SERVICE - (66 and 11 Kv) Transformers	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
MAINTENANCE - 66/11 Kv Substation yards	12	1	6	1	6	0	0	1	2	4	0	6	0	2	0	0
Generator maintenance - monthly checks	60	4	18	2	48	6	48	8	36	2	18	2	28	4	42	8
Mini-sub - Replacement	0	1	0	0	1	0	1	0	1	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>207</b>	<b>22</b>	<b>140</b>	<b>203</b>	<b>146</b>	<b>20</b>	<b>64</b>	<b>36</b>	<b>95</b>	<b>27</b>	<b>122</b>	<b>22</b>	<b>88</b>	<b>12</b>	<b>123</b>	<b>41</b>

	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY	
	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK
<b>METER BOX/KIOSK</b>																
REPLACEMENT - As required	0	0	0	0	1	2	1	0	1	4	0	1	2	0	4	4
SERVICE - Monthly	7	8	3	4	3	6	4	16	2	2	0	2	0	0	0	0
<b>TOTAL</b>	<b>7</b>	<b>8</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>8</b>	<b>5</b>	<b>16</b>	<b>3</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>4</b>

	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY	
	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK
<b>CABLE FAULTS REPAIRED</b>																
CABLE FAULTS - (MV)	1	1	1	2	4	1	0	0	6	1	3	1	2	0	0	2
CABLE INSTALLED - (m) (MV) extension to existing cable as required	0	0	0	0	385	0	0	0	0	10	0	0	0	0	0	0
CABLE FAULT 66 KV Joint repaired	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CABLE FAULTS - (LV)	2	4	2	4	3	1	2	1	3	2	2	0	1	0	2	2
CABLE INSTALLED - (m) (LV) extension to existing cable as required	0	0	0	0	0	0	0	0	0	140	0	0	0	0	0	0
CABLE FAULTS - Service Connections	8	2	11	8	6	6	4	2	0	2	2	2	5	0	3	4

## STELLENBOSCH MUNICIPALITY

## ELECTRICITY SERVICES MONTHLY REPORT 01 JULY 2022- 30 JUNE 2023



## NETWORK MAINTENANCE &amp; SERVICES

	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY	
	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK	STB	F/HOEK
<b>SUPPLY INTERRUPTIONS</b>																
Service connections: change over to under ground distribution kiosk	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CABLE FAULTS - Streetlights	3	0	2	2	8	12	2	2	0	1	0	1	2	0	2	2
NEW CABLE INSTALLED - (m) (LV) as required	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NEW CABLE INSTALLED - (m) (MV) as required	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>14</b>	<b>7</b>	<b>16</b>	<b>16</b>	<b>406</b>	<b>20</b>	<b>8</b>	<b>5</b>	<b>9</b>	<b>156</b>	<b>7</b>		<b>10</b>		<b>7</b>	
<b>OVERHEAD LINES</b>																
MAINTENANCE - (MV) Yearly /meter	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
REPLACED - REROUTED (MV) As requested	0	0	0	0	215	1500	6	0	0	0	0	0	0	0	0	1500
MAINTENANCE - (LV) Yearly	0	0	0	0	0	0	0	0	1	0	0	0	3	0	0	0
REPLACED - (LV) As requested	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INSTALL STREETLIGHT FITTINGS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER: New construction - poles /distr. Kiosks / new service connections	0	8	0	0	0	1	0	4	0	5	1	0	0	2	1	10
<b>TOTAL</b>	<b>0</b>	<b>8</b>	<b>1</b>	<b>0</b>	<b>215</b>	<b>1501</b>	<b>6</b>	<b>4</b>	<b>1</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>1</b>	
<b>CABLE THEFT</b>																
Cable (m) Streetlights	0	26	0	0	0	0	0	60	0	80	0	0	0	0	0	0
Cable (m) Network	0	10	0	0	0	1500	0	20	2	20	0	20	0	0	3	1500
<b>Total (m)</b>							<b>80</b>		<b>2</b>						<b>3</b>	
Value @ Streetlights		8400	0	0		0		10140		9000	0	0	0	0	0	0
Value @ Network	16225	10900	0	0		78000	0	2285,2	15000	7000	0	7000	0	0	15000	0
<b>Total Value @</b>	<b>16225</b>	<b>19300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78000</b>	<b>0</b>	<b>12425,2</b>	<b>15000</b>	<b>82350,3</b>	<b>0</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>15006</b>	<b>49000</b>
<b>NO OF HOUSEHOLDS CONNECTED TO ELECTRICITY GRID</b>																
EXISTING CONNECTIONS																
NEW CONNECTIONS		8		0		0		4		5		2				10

**INFRASTRUCTURE SERVICES  
WASTEWATER TREATMENT WORKS  
MONTHLY REPORT  
JULY 2022 - JULY 2023**

	JULY '22	AUGUST '22	SEPTEMBER '22	OCTOBER'22	NOVEMBER'22	DECEMBER'22	JANUARY'23	FEBRUARY'23	ANNUAL TOTAL 2022/2023	AVERAGE /MONTH
Stellenbosch	0,000	0	0	0	0	0	0	0	0	0,00
Franschhoek	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0	0,00
Klapmuts	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0	0,00
Pniel	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0	0,00
Raithby	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0	0,00
Wemmershoek	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0	0,00
Compost produced m <sup>3</sup>	0,000								0	0,00
	<b>JULY '22</b>	<b>AUGUST '22</b>	<b>SEPTEMBER '22</b>	<b>OCTOBER'22</b>	<b>NOVEMBER'22</b>	<b>DECEMBER'22</b>	<b>JANUARY'23</b>	<b>FEBRUARY'23</b>	<b>ANNUAL TOTAL 2022/2023</b>	
<b>Sanitation service to HH</b>	<b>38140</b>	<b>38144</b>	<b>38145</b>	<b>38151</b>	<b>38152</b>	<b>38152</b>	<b>38154</b>	<b>38154</b>		

**STELLENBOSCH MUNICIPALITY**  
**INFRASTRUCTURE SERVICES**  
**DIVISION: DEVELOPMENT, ASSET MANAGEMENT AND SYSTEMS, PMU**  
**SECTION: DEVELOPMENT**  
**MONTHLY REPORT**  
**JULY 2022 - JUNE 2023**

Development Applications													
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
<b>Land Use Applications</b>													
Land-use Applications - Received	19	15	25	20	15	24	0	14					132
Land-use Applications - Commented on within 30 days	17	6	5	13	12	10	0	12					75
% within deadline (Target = 35%)	89%	40%	20%	65%	80%	42%	#DIV/0!	86%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	57%
<b>Building Plans</b>													
Building Plans- Received	131	102	152	97	190	109	23	102					906
Building Plans - Commented on within 14 days	22	57	84	69	141	43	9	30					455
% within deadline (Tartget = 50%)	17%	56%	55%	71%	74%	39%	39%	29%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	50%



BUILDING PLANS							
Erf	BP No	Circulation	Due Date	Comment Date	Duration	Comment	
Erf	BP No	Circulation	Due Date	Comment Date	Duration	Comment	
<b>Due date February 2023</b>							
						CT/IF	
2826		Wednesday, January 18, 2023	Wednesday, February 1, 2023	Thursday, February 23, 2023		36 Refused	IF
2916		Wednesday, January 18, 2023	Wednesday, February 1, 2023	Monday, January 16, 2023	#NUM!	Refused	CT
3007		Wednesday, January 18, 2023	Wednesday, February 1, 2023	Monday, January 30, 2023		12 Refused	IF
2197		Thursday, January 24, 2023	Thursday, February 7, 2023	Friday, February 10, 2023		22 Refused	CT
3127		Tuesday, January 24, 2023	Tuesday, February 7, 2023	Monday, January 30, 2023		6 Approved	CT
2727		Tuesday, January 24, 2023	Tuesday, February 7, 2023	Tuesday, November 29, 2022	#NUM!	Approved	IF
3126		Tuesday, January 24, 2023	Tuesday, February 7, 2023	Thursday, February 9, 2023		16 Refused	IF
3128		Tuesday, January 24, 2023	Tuesday, February 7, 2023	Friday, February 10, 2023		17 Approved	IF
3155		Tuesday, January 24, 2023	Tuesday, February 7, 2023	Thursday, February 9, 2023		16 Refused	IF
3130		Tuesday, January 24, 2023	Tuesday, February 7, 2023		#NUM!		
3141		Tuesday, January 24, 2023	Tuesday, February 7, 2023	Friday, February 10, 2023		17 Refused	IF
3117		Tuesday, January 24, 2023	Tuesday, February 7, 2023	Monday, February 6, 2023		13 Approved	IF
3137		Wednesday, January 25, 2023	Wednesday, February 8, 2023	Friday, February 10, 2023		16 Approved	IF
2992		Wednesday, January 25, 2023	Wednesday, February 8, 2023	Friday, February 10, 2023		16 Approved	IF
3134		Wednesday, January 25, 2023	Wednesday, February 8, 2023		#NUM!		
2973		Wednesday, January 25, 2023	Wednesday, February 8, 2023		#NUM!		
3182		Wednesday, January 25, 2023	Wednesday, February 8, 2023	Friday, February 10, 2023		16 Refused	IF
2742		Wednesday, January 25, 2023	Wednesday, February 8, 2023	Wednesday, January 25, 2023		0 Approved	CT
3000		Thursday, January 26, 2023	Thursday, February 9, 2023	Tuesday, February 21, 2023		26 Approved	CT
3154		Thursday, January 26, 2023	Thursday, February 9, 2023	Monday, February 27, 2023		32 Refused	IF
3152		Thursday, January 26, 2023	Thursday, February 9, 2023	Wednesday, February 22, 2023		27 Approved	CT
3120		Thursday, January 26, 2023	Thursday, February 9, 2023	Tuesday, February 21, 2023		26 Approved	CT
3116		Thursday, January 26, 2023	Thursday, February 9, 2023		#NUM!		
3122		Thursday, January 26, 2023	Thursday, February 9, 2023		#NUM!		
3150		Thursday, January 26, 2023	Thursday, February 9, 2023		#NUM!		
3131		Thursday, January 26, 2023	Thursday, February 9, 2023		#NUM!		
3164		Thursday, January 26, 2023	Thursday, February 9, 2023		#NUM!		
3125		Thursday, January 26, 2023	Thursday, February 9, 2023		#NUM!		
3185		Thursday, January 26, 2023	Thursday, February 9, 2023		#NUM!		
3203		Thursday, January 26, 2023	Thursday, February 9, 2023		#NUM!		
3204		Thursday, January 26, 2023	Thursday, February 9, 2023		#NUM!		
3143		Friday, January 27, 2023	Friday, February 10, 2023		#NUM!		
3198		Friday, January 27, 2023	Friday, February 10, 2023		#NUM!		
3179		Friday, January 27, 2023	Friday, February 10, 2023		#NUM!		
2641		Friday, January 27, 2023	Friday, February 10, 2023		#NUM!		
3183		Friday, January 27, 2023	Friday, February 10, 2023		#NUM!		
3202		Friday, January 27, 2023	Friday, February 10, 2023		#NUM!		
3139		Friday, January 27, 2023	Friday, February 10, 2023		#NUM!		
302		Saturday, January 28, 2023	Saturday, February 11, 2023		#NUM!		
3200		Monday, January 30, 2023	Monday, February 13, 2023	Monday, February 13, 2023		14 Approved	IF
2835		Tuesday, January 31, 2023	Tuesday, February 14, 2023		#NUM!		
3184		Tuesday, January 31, 2023	Tuesday, February 14, 2023		#NUM!		
3159		Tuesday, January 31, 2023	Tuesday, February 14, 2023	Friday, February 10, 2023		10 Approved	IF
3170		Tuesday, January 31, 2023	Tuesday, February 14, 2023		#NUM!		
3156		Tuesday, January 31, 2023	Tuesday, February 14, 2023	Friday, February 10, 2023		10 Approved	IF
3146		Monday, January 30, 2023	Monday, February 13, 2023		#NUM!		
3123		Tuesday, January 31, 2023	Tuesday, February 14, 2023	Tuesday, February 14, 2023		14 Approved	IF
2872		Tuesday, January 31, 2023	Tuesday, February 14, 2023	Tuesday, February 14, 2023		14 Refused	IF
1387		Tuesday, January 31, 2023	Tuesday, February 14, 2023	Tuesday, February 7, 2023		7 Refused	CT
3114		Tuesday, January 31, 2023	Tuesday, February 14, 2023	Tuesday, February 14, 2023		14 Approved	IF
3205		Wednesday, February 1, 2023	Wednesday, February 15, 2023	Tuesday, February 14, 2023		13 Approved	IF
2964		Wednesday, February 1, 2023	Wednesday, February 15, 2023	Friday, February 10, 2023		9 Approved	IF
3180		Wednesday, February 1, 2023	Wednesday, February 15, 2023	Tuesday, February 21, 2023		20 Refused	IF
2713		Wednesday, February 1, 2023	Wednesday, February 15, 2023		#NUM!		
3191		Wednesday, February 1, 2023	Wednesday, February 15, 2023		#NUM!		
3207		Wednesday, February 1, 2023	Wednesday, February 15, 2023		#NUM!		
3142		Wednesday, February 1, 2023	Wednesday, February 15, 2023		#NUM!		
3226		Wednesday, February 1, 2023	Wednesday, February 15, 2023		#NUM!		
3194		Wednesday, February 1, 2023	Wednesday, February 15, 2023		#NUM!		
3224		Wednesday, February 1, 2023	Wednesday, February 15, 2023	Monday, February 20, 2023		19 Refused	IF
3197		Wednesday, February 1, 2023	Wednesday, February 15, 2023	Monday, February 20, 2023		19 Approved	IF
3138		Wednesday, February 1, 2023	Wednesday, February 15, 2023	Monday, February 20, 2023		19 Refused	IF
3121		Wednesday, February 1, 2023	Wednesday, February 15, 2023	Thursday, February 16, 2023		15 Refused	IF
3155		Wednesday, February 1, 2023	Wednesday, February 15, 2023	Thursday, February 9, 2023		8 Approved	IF
3160		Wednesday, February 1, 2023	Wednesday, February 15, 2023	Friday, February 10, 2023		9 Approved	IF
3178		Wednesday, February 1, 2023	Wednesday, February 15, 2023	Thursday, February 16, 2023		15 Approved	IF
3222		Wednesday, February 1, 2023	Wednesday, February 15, 2023	Monday, February 20, 2023		19 Refused	IF
3218		Thursday, February 2, 2023	Thursday, February 16, 2023	Thursday, February 16, 2023		14 Approved	IF
3199		Friday, February 3, 2023	Friday, February 17, 2023		#NUM!		
3211		Friday, February 3, 2023	Friday, February 17, 2023	Monday, February 20, 2023		17 Refused	IF
3217		Friday, February 3, 2023	Friday, February 17, 2023	Monday, February 20, 2023		17 Refused	IF
3175		Monday, February 6, 2023	Monday, February 20, 2023	Monday, February 20, 2023		14 Refused	IF
2941		Tuesday, February 7, 2023	Tuesday, February 21, 2023	Monday, February 20, 2023		13 Refused	IF
3212		Tuesday, February 7, 2023	Tuesday, February 21, 2023		#NUM!		
2939		Tuesday, February 7, 2023	Tuesday, February 21, 2023		#NUM!		
2914		Tuesday, February 7, 2023	Tuesday, February 21, 2023		#NUM!		
3167		Tuesday, February 7, 2023	Tuesday, February 21, 2023	Friday, February 10, 2023		3 Approved	IF
2650		Tuesday, February 7, 2023	Tuesday, February 21, 2023		#NUM!		
3172		Tuesday, February 7, 2023	Tuesday, February 21, 2023		#NUM!		
3169		Tuesday, February 7, 2023	Tuesday, February 21, 2023		#NUM!		
3219		Tuesday, February 7, 2023	Tuesday, February 21, 2023		#NUM!		
3234		Tuesday, February 7, 2023	Tuesday, February 21, 2023		#NUM!		
3147		Tuesday, February 7, 2023	Tuesday, February 21, 2023		#NUM!		
3002		Wednesday, February 8, 2023	Wednesday, February 22, 2023	Monday, February 27, 2023		19 Approved	IF
3220		Wednesday, February 8, 2023	Wednesday, February 22, 2023	Friday, February 24, 2023		16 Approved	CT
3136		Wednesday, February 8, 2023	Wednesday, February 22, 2023	Friday, February 24, 2023		16 Approved	CT
3145		Wednesday, February 8, 2023	Wednesday, February 22, 2023	Friday, February 24, 2023		16 Approved	CT
3168		Wednesday, February 8, 2023	Wednesday, February 22, 2023	Friday, February 10, 2023		2 Refused	IF
2657		Wednesday, February 8, 2023	Wednesday, February 22, 2023	Tuesday, February 21, 2023		13 Approved	IF
3188		Wednesday, February 8, 2023	Wednesday, February 22, 2023		#NUM!		
1770		Wednesday, February 8, 2023	Wednesday, February 22, 2023	Wednesday, February 8, 2023		0 Refused	CT
3099		Wednesday, February 8, 2023	Wednesday, February 22, 2023	Tuesday, January 10, 2023		Refused	IF
3161		Thursday, February 9, 2023	Thursday, February 23, 2023	Friday, February 24, 2023		15 Refused	CT
3235		Friday, February 10, 2023	Friday, February 24, 2023	Friday, February 24, 2023		14 Refused	CT
3231		Friday, February 10, 2023	Friday, February 24, 2023	Friday, February 24, 2023		14 Approved	CT
3233		Friday, February 10, 2023	Friday, February 24, 2023	Friday, February 24, 2023		14 Approved	CT
3020		Saturday, February 11, 2023	Saturday, February 25, 2023	Friday, January 13, 2023	#NUM!	Refused	IF
3224		Saturday, February 11, 2023	Saturday, February 25, 2023	Monday, February 20, 2023		9 Refused	IF
2977		Saturday, February 11, 2023	Saturday, February 25, 2023	Friday, February 10, 2023	#NUM!	Approved	IF
1862		Monday, February 13, 2023	Monday, February 27, 2023	Friday, February 17, 2023		4 Approved	CT
3118		Tuesday, February 14, 2023	Tuesday, February 28, 2023	Monday, February 27, 2023		13 Approved	IF
3206		Tuesday, February 14, 2023	Tuesday, February 28, 2023	Tuesday, February 28, 2023		14 Refused	IF

Total	102
Recalved	102
ontime	30
over 14 day	26
%ON TIME	29%

LAND USE APPLICATIONS															
Ref No.	Town Planning Ref No (LU/...)	Erfr.:	Name of Development (i.e. Med/ Clinic/Farm Name - Tokara/Street Adress etc)	Area located:	Property Address	LUPO Application Description:	Date received by Development (Date Format: YYYY/MM/DD)	Has-died by:	Deadline (Received + 30 days)	Date of first comment (Date Format: YYYY/MM/DD)	Duration	Progress / Status: (Not Approved/Approved/Additional info required/Awaiting comment from other departments)	Date approved	By: (If A from 1 April 2019)	Comments (i.e. Refer to Memo dated 1 July 2020)
Due Date February 2023															
LU CIVIL 2435	14774 TP 161/2022	2878		Franschhoek	35 Cabriere Street	152(j)g of the Stellenbosch Municipal Land Use Planning Bylaw 2015 for permission in terms of the 2015	Thursday, January 5, 2023	IF	Saturday, February 4, 2023	Friday, February 3, 2023	29	Approved	Friday, February 3, 2023		
LU ELEC 2435	14775 TP 161/2022	2878		Franschhoek	36 Cabriere Street	152(j)g of the Stellenbosch Municipal Land Use Planning Bylaw 2015 for permission in terms of the 2015	Friday, January 6, 2023	MS	Sunday, February 5, 2023	Tuesday, January 10, 2023	4	Comment dated on 10/01/23	Tuesday, January 10, 2023		
LU CIVIL 2436	15064	527	7	Stellenbosch Division	School Street Jamestown	Section 15 (2)(a) of the Stellenbosch Municipality Land Use Planning By-law, 2015 for the Rezoning of Farm 5277	Friday, January 13, 2023	TK	Sunday, February 12, 2023	Thursday, February 9, 2023	27	Refused			
LU ELEC 2436	15064	527	7	Stellenbosch Division	School Street Jamestown	Section 15 (2)(a) of the Stellenbosch Municipality Land Use Planning By-law, 2015 for the Rezoning of Farm 5277	Friday, January 13, 2023	BW	Sunday, February 12, 2023	Thursday, February 9, 2023	27	Comment dated 08/05/23 but I received it on 9 Feb	Thursday, February 9, 2023		
LU CIVIL 2437	14855	RE 153		Stellenbosch	Rooi Straat	152(j) of the Stellenbosch Municipal Land Use Planning Bylaw, promulgated by notice number 354/2015, dated 20	Friday, January 13, 2023	TK	Sunday, February 12, 2023	Tuesday, January 17, 2023	4	Refused. Requested additional information			
LU ELEC 2437	14855	RE 154		Stellenbosch	Rooi Straat	152(j) of the Stellenbosch Municipal Land Use Planning Bylaw, promulgated by notice number 354/2015, dated 20	Friday, January 13, 2023	BW	Sunday, February 12, 2023	Tuesday, January 17, 2023	4	Comments dated: 17/01/23	Tuesday, January 17, 2023		
LU CIVIL 2438	14980 TP 197/2022	14978		Stellenbosch	6 Perdevy Street, Welgevonden Estate	152(i) of the Stellenbosch Municipal Land Use Planning Bylaw (2015) for a temporary departure in order to use	Friday, January 13, 2023	IF	Sunday, February 12, 2023	Thursday, February 9, 2023	27	Refused			
LU ELEC 2438	14981 TP 197/2022	14978		Stellenbosch	6 Perdevy Street, Welgevonden Estate	152(i) of the Stellenbosch Municipal Land Use Planning Bylaw (2015) for a temporary departure in order to use	Friday, January 13, 2023	BW	Sunday, February 12, 2023	Thursday, February 9, 2023	27	Comment dated: 08/05/23 but I received it on 5/2/23	Thursday, February 9, 2023		
LU CIVIL 2439	14629 TP20/2022	510	9	Stellenbosch	Blauwklippen	Section 152(a) of the Stellenbosch Municipality Land Use Planning Bylaw (2015) for the rezoning of Farm No.	Tuesday, January 17, 2023	TK	Thursday, February 16, 2023	Thursday, January 19, 2023	2	Approved	Sunday, February 19, 2023		
LU ELEC 2439	14629 TP20/2022	510	9	Stellenbosch	Blauwklippen	Section 152(a) of the Stellenbosch Municipality Land Use Planning Bylaw (2015) for the rezoning of Farm No.	Tuesday, January 17, 2023	BW	Thursday, February 16, 2023	Tuesday, January 17, 2023	0	Comment dated 17/01/23	Tuesday, January 17, 2023		
LU CIVIL 2440	14631	468	30	Stellenbosch	30 Upper Blom Street	Section 152(j)g of the Stellenbosch Municipality Planning By-law, 2015 for a permission required in terms of the	Tuesday, January 17, 2023	TK	Thursday, February 16, 2023	Thursday, January 19, 2023	2	Approved	Thursday, January 19, 2023		
LU ELEC 2440	14631	468	30	Stellenbosch	30 Upper Blom Street	Section 152(j)g of the Stellenbosch Municipality Planning By-law, 2015 for a permission required in terms of the	Tuesday, January 17, 2023	BW	Thursday, February 16, 2023		#NUM!	Awaiting comments			
LU CIVIL 2441	14899 TP 191/2022	622		Franschhoek	11 Nerina Street	Section 152(d) of the Stellenbosch Municipality Land Use Planning By-law, 2015 for the Subdivision of Erf 622.	Thursday, January 19, 2023	IF	Saturday, February 18, 2023	Monday, February 6, 2023	18	Approved	Monday, February 6, 2023		
LU ELEC 2441	14899 TP 191/2022	622		Franschhoek	11 Nerina Street	Section 152(d) of the Stellenbosch Municipality Land Use Planning By-law, 2015 for the Subdivision of Erf 622.	Thursday, January 19, 2023	MS	Saturday, February 18, 2023	Thursday, January 19, 2023	0	Comment dated: 19/01/23	Thursday, January 19, 2023		
LU CIVIL 2442	14925 TP 155/2022	3291		Franschhoek	3 Uitskyk Street	Stellenbosch Municipal Land Use Planning By-Law, promulgated by notice number 354/2015, dated	Thursday, January 19, 2023	IF	Saturday, February 18, 2023		#NUM!				
LU ELEC 2442	14925 TP 155/2022	3291		Franschhoek	3 Uitskyk Street	Stellenbosch Municipal Land Use Planning By-Law, promulgated by notice number 354/2015, dated	Thursday, January 19, 2023	MS	Saturday, February 18, 2023	Thursday, January 19, 2023	0	Comment dated 19/01/23	Thursday, January 19, 2023		
LU CIVIL 2443	14822 TP 172/2022	4028		Stellenbosch	Hector Street, Idas Valley	Section 152(i) of the Stellenbosch Municipality Land Use Planning By-Law for a Consent Use in order to	Thursday, January 19, 2023	IF	Saturday, February 18, 2023	Friday, February 17, 2023	29	Approved	Friday, February 17, 2023		
LU ELEC 2443	14823 TP 172/2022	4028		Stellenbosch	Hector Street, Idas Valley	Section 152(i) of the Stellenbosch Municipality Land Use Planning By-Law for a Consent Use in order to	Thursday, January 19, 2023	BW	Saturday, February 18, 2023		#NUM!				
LU CIVIL 2444	14509 TP 198/2022	1147		Stellenbosch Division	Oude Libertas Road	152(j) of the Stellenbosch Municipal Land Use Planning Bylaw, promulgated by notice number 354/2015.	Thursday, January 19, 2023	TK	Saturday, February 18, 2023	Thursday, January 19, 2023	0	Approved	Thursday, January 19, 2023		
LU ELEC 2444	14909TP 198/2022	1147		Stellenbosch Division	Oude Libertas Road	152(j) of the Stellenbosch Municipal Land Use Planning Bylaw, promulgated by notice number 354/2015.	Thursday, January 19, 2023	BW	Saturday, February 18, 2023	Thursday, January 19, 2023	0	Comment dated: 19/01/23	Thursday, January 19, 2023		
LU CIVIL 2445	14673	4152		Klapmuts	Mount Vernon Wine Estate	permission required in terms of a condition of approval:	Friday, January 20, 2023	TK	Sunday, February 19, 2023	Tuesday, January 24, 2023	4	Requested additional information			
LU ELEC 2445	14673	4152		Klapmuts	Mount Vernon Wine Estate	permission required in terms of a condition of approval:	Friday, January 20, 2023	BW	Sunday, February 19, 2023		#NUM!				
LU CIVIL 2446	14947 TP72/2022	1159	13	Paarl	OF R48 between Paarl and Franschhoek.	section 152(b) of the Stellenbosch Municipality Land Use Planning By-Law, 2015 for permanent departure to	Tuesday, January 24, 2023	TK	Thursday, February 23, 2023	Thursday, January 26, 2023	2	Approved	Thursday, January 26, 2023		
LU ELEC 2446	14947 TP72/2022	1159	13	Paarl	OF R48 between Paarl and Franschhoek.	section 152(b) of the Stellenbosch Municipality Land Use Planning By-Law, 2015 for permanent departure to	Tuesday, January 24, 2023	BW	Thursday, February 23, 2023		#NUM!				
LU CIVIL 2447	14266	611		Stellenbosch	41 Whiteheart Street, Jamestown	152(j)g of the Stellenbosch Municipal Land Use Planning By-Law (2015) for permission in terms Section 13 (f) of	Tuesday, January 24, 2023	TK	Thursday, February 23, 2023	Thursday, January 26, 2023	2	Approved	Thursday, January 26, 2023		
LU ELEC 2447	14266	611		Stellenbosch	41 Whiteheart Street, Jamestown	152(j)g of the Stellenbosch Municipal Land Use Planning By-Law (2015) for permission in terms Section 13 (f) of	Tuesday, January 24, 2023	BW	Thursday, February 23, 2023		#NUM!				
LU CIVIL 2448	14982	276-279		Stellenbosch	Nooitgedacht Village Koelenhof	15.2(e) of the Stellenbosch Municipality Planning By-Law, 2015 for the consolidation of Erens 276, 277 and	Wednesday, January 25, 2023		Friday, February 24, 2023		#NUM!				
LU ELEC 2448	14982	276-279		Stellenbosch	Nooitgedacht Village Koelenhof	15.2(e) of the Stellenbosch Municipality Planning By-Law, 2015 for the consolidation of Erens 276, 277 and	Wednesday, January 25, 2023	BW	Friday, February 24, 2023		#NUM!				

Received: 14  
Civil-on time: 12  
Elec - on time: 8

LAND USE APPLICATIONS															
Ref No.	Town Planning Ref No (LU/...)	Erfr.:	Name of Development (i.e. Med/ Clinic/Farm Name - Tokara/Street Adress etc)	Area located:	Property Address	LUPO Application Description:	Date received by Development (Date Format: YYYY/MM/DD)	Handled by:	Deadline (Received + 30 days)	Date of first comment (Date Format: YYYY/MM/DD)	Duration	Progress / Status: (Not Approved/Approved/Additional info required/Awaiting comment from other departments)	Date approved	By: (If A from 1 April 2019)	Comments (i.e. Refer to Memo dated 1 July 2020)
Due Date February 2023															
LU CIVIL 2435	14374 TP 161/2022	2878		Franschhoek	35 Cabriere Street	152(j) of the Stellenbosch Municipal Land Use Planning Bylaw 2015 for permission in terms of the 2015	Thursday, January 5, 2023	IF	Saturday, February 4, 2023	Friday, February 3, 2023	29	Approved	Friday, February 3, 2023		
LU ELEC 2435	14375 TP 161/2022	2878		Franschhoek	36 Cabriere Street	152(j) of the Stellenbosch Municipal Land Use Planning Bylaw 2015 for permission in terms of the 2015	Friday, January 6, 2023	MS	Sunday, February 5, 2023	Tuesday, January 10, 2023	4	Comment dated on 10/01/23	Tuesday, January 10, 2023		
LU CIVIL 2436	15064	527	7	Stellenbosch Division	School Street Jamestown	Section 15 (2)(a) of the Stellenbosch Municipality Land Use Planning By-law, 2015 for the Rezoning of Farm 5277	Friday, January 13, 2023	TK	Sunday, February 12, 2023	Thursday, February 9, 2023	27	Refused			
LU ELEC 2436	15064	527	7	Stellenbosch Division	School Street Jamestown	Section 15 (2)(a) of the Stellenbosch Municipality Land Use Planning By-law, 2015 for the Rezoning of Farm 5277	Friday, January 13, 2023	BW	Sunday, February 12, 2023	Thursday, February 9, 2023	27	Comment dated 08/05/23 but I received it on 9 Feb	Thursday, February 9, 2023		
LU CIVIL 2437	14855	RE 153		Stellenbosch	Rooi Straat	152(j) of the Stellenbosch Municipal Land Use Planning Bylaw, promulgated by notice number 354/2015, dated 20	Friday, January 13, 2023	TK	Sunday, February 12, 2023	Tuesday, January 17, 2023	4	Refused. Requested additional information			
LU ELEC 2437	14855	RE 154		Stellenbosch	Rooi Straat	152(j) of the Stellenbosch Municipal Land Use Planning Bylaw, promulgated by notice number 354/2015, dated 20	Friday, January 13, 2023	BW	Sunday, February 12, 2023	Tuesday, January 17, 2023	4	Comments dated: 17/01/23	Tuesday, January 17, 2023		
LU CIVIL 2438	14980 TP 197/2022	14978		Stellenbosch	6 Perdevy Street, Welgevonden Estate	152(i) of the Stellenbosch Municipal Land Use Planning Bylaw (2015) for a temporary departure in order to use	Friday, January 13, 2023	IF	Sunday, February 12, 2023	Thursday, February 9, 2023	27	Refused			
LU ELEC 2438	14981 TP 197/2022	14978		Stellenbosch	6 Perdevy Street, Welgevonden Estate	152(i) of the Stellenbosch Municipal Land Use Planning Bylaw (2015) for a temporary departure in order to use	Friday, January 13, 2023	BW	Sunday, February 12, 2023	Thursday, February 9, 2023	27	Comment dated: 08/05/23 but I received it on 5/2/23	Thursday, February 9, 2023		
LU CIVIL 2439	14629 TP20/2022	510	9	Stellenbosch	Blauwklippen	Section 152(a) of the Stellenbosch Municipality Land Use Planning Bylaw (2015) for the rezoning of Farm No.	Tuesday, January 17, 2023	TK	Thursday, February 16, 2023	Thursday, January 19, 2023	2	Approved	Sunday, February 19, 2023		
LU ELEC 2439	14629 TP20/2022	510	9	Stellenbosch	Blauwklippen	Section 152(a) of the Stellenbosch Municipality Land Use Planning Bylaw (2015) for the rezoning of Farm No.	Tuesday, January 17, 2023	BW	Thursday, February 16, 2023	Tuesday, January 17, 2023	0	Comment dated 17/01/23	Tuesday, January 17, 2023		
LU CIVIL 2440	14631	468	30	Stellenbosch	30 Upper Blom Street	Section 152(j) of the Stellenbosch Municipality Planning By-law, 2015 for a permission required in terms of the	Tuesday, January 17, 2023	TK	Thursday, February 16, 2023	Thursday, January 19, 2023	2	Approved	Thursday, January 19, 2023		
LU ELEC 2440	14631	468	30	Stellenbosch	30 Upper Blom Street	Section 152(j) of the Stellenbosch Municipality Planning By-law, 2015 for a permission required in terms of the	Tuesday, January 17, 2023	BW	Thursday, February 16, 2023		#NUM!	Awaiting comments			
LU CIVIL 2441	14899 TP 191/2022	622		Franschhoek	11 Nerina Street	Section 152(d) of the Stellenbosch Municipality Land Use Planning By-law, 2015 for the Subdivision of Erf 622.	Thursday, January 19, 2023	IF	Saturday, February 18, 2023	Monday, February 6, 2023	18	Approved	Monday, February 6, 2023		
LU ELEC 2441	14899 TP 191/2022	622		Franschhoek	11 Nerina Street	Section 152(d) of the Stellenbosch Municipality Land Use Planning By-law, 2015 for the Subdivision of Erf 622.	Thursday, January 19, 2023	MS	Saturday, February 18, 2023	Thursday, January 19, 2023	0	Comment dated: 19/01/23	Thursday, January 19, 2023		
LU CIVIL 2442	14925 TP 155/2022	3291		Franschhoek	3 Uitskyk Street	Stellenbosch Municipal Land Use Planning By-Law, promulgated by notice number 354/2015, dated	Thursday, January 19, 2023	IF	Saturday, February 18, 2023		#NUM!				
LU ELEC 2442	14925 TP 155/2022	3291		Franschhoek	3 Uitskyk Street	Stellenbosch Municipal Land Use Planning By-Law, promulgated by notice number 354/2015, dated	Thursday, January 19, 2023	MS	Saturday, February 18, 2023	Thursday, January 19, 2023	0	Comment dated 19/01/23	Thursday, January 19, 2023		
LU CIVIL 2443	14822 TP 172/2022	4028		Stellenbosch	Hector Street, Idas Valley	Section 152(i) of the Stellenbosch Municipality Land Use Planning By-Law for a Consent Use in order to	Thursday, January 19, 2023	IF	Saturday, February 18, 2023	Friday, February 17, 2023	29	Approved	Friday, February 17, 2023		
LU ELEC 2443	14823 TP 172/2022	4028		Stellenbosch	Hector Street, Idas Valley	Section 152(i) of the Stellenbosch Municipality Land Use Planning By-Law for a Consent Use in order to	Thursday, January 19, 2023	BW	Saturday, February 18, 2023		#NUM!				
LU CIVIL 2444	14509 TP 198/2022	1147		Stellenbosch Division	Oude Libertas Road	152(j) of the Stellenbosch Municipal Land Use Planning Bylaw, promulgated by notice number 354/2015.	Thursday, January 19, 2023	TK	Saturday, February 18, 2023	Thursday, January 19, 2023	0	Approved	Thursday, January 19, 2023		
LU ELEC 2444	14909TP 198/2022	1147		Stellenbosch Division	Oude Libertas Road	152(j) of the Stellenbosch Municipal Land Use Planning Bylaw, promulgated by notice number 354/2015.	Thursday, January 19, 2023	BW	Saturday, February 18, 2023	Thursday, January 19, 2023	0	Comment dated: 19/01/23	Thursday, January 19, 2023		
LU CIVIL 2445	14673	4152		Klapmuts	Mount Vernon Wine Estate	permission required in terms of a condition of approval:	Friday, January 20, 2023	TK	Sunday, February 19, 2023	Tuesday, January 24, 2023	4	Requested additional information			
LU ELEC 2445	14673	4152		Klapmuts	Mount Vernon Wine Estate	permission required in terms of a condition of approval:	Friday, January 20, 2023	BW	Sunday, February 19, 2023		#NUM!				
LU CIVIL 2446	14947 TP72/2022	1159	13	Paarl	OF R48 between Paarl and Franschhoek.	section 152(b) of the Stellenbosch Municipality Land Use Planning By-Law, 2015 for permanent departure to	Tuesday, January 24, 2023	TK	Thursday, February 23, 2023	Thursday, January 26, 2023	2	Approved	Thursday, January 26, 2023		
LU ELEC 2446	14947 TP72/2022	1159	13	Paarl	OF R48 between Paarl and Franschhoek.	section 152(b) of the Stellenbosch Municipality Land Use Planning By-Law, 2015 for permanent departure to	Tuesday, January 24, 2023	BW	Thursday, February 23, 2023		#NUM!				
LU CIVIL 2447	14266	611		Stellenbosch	41 Whiteheart Street, Jamestown	152(j) of the Stellenbosch Municipal Land Use Planning By-Law (2015) for permission in terms Section 13 (f) of	Tuesday, January 24, 2023	TK	Thursday, February 23, 2023	Thursday, January 26, 2023	2	Approved	Thursday, January 26, 2023		
LU ELEC 2447	14266	611		Stellenbosch	41 Whiteheart Street, Jamestown	152(j) of the Stellenbosch Municipal Land Use Planning By-Law (2015) for permission in terms Section 13 (f) of	Tuesday, January 24, 2023	BW	Thursday, February 23, 2023		#NUM!				
LU CIVIL 2448	14992	276-279		Stellenbosch	Nooitgedacht Village Koelenhof	15.2(e) of the Stellenbosch Municipality Planning By-Law, 2015 for the consolidation of Erens 276, 277 and	Wednesday, January 25, 2023		Friday, February 24, 2023		#NUM!				
LU ELEC 2448	14992	276-279		Stellenbosch	Nooitgedacht Village Koelenhof	15.2(e) of the Stellenbosch Municipality Planning By-Law, 2015 for the consolidation of Erens 276, 277 and	Wednesday, January 25, 2023	BW	Friday, February 24, 2023		#NUM!				

Received: 14  
Civil-on time: 12  
Elec - on time: 8

# COLLECTIONS

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MONTHLY REPORT  
FEBRUARY 2023

## WHEELIE BIN DISTRIBUTIONS

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BROKEN BINS REPLACED	0
NEW APPLICATIONS	0
STOLEN BINS REPLACED	0
EXTRA BINS	0

- No Bins Delivered due to shortage of Wheelie bins.

## EMPLOYEE ATTENDANCE

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Annual	66	S=Sick	11	O=Other	0	F=Fam Resp.	0
M=Maternity	0	Y=Study	0	U=Unpaid	0	L=Long Service	0

- Above data not accurate as reporting line for the authorisation of Leave applications has not been updated.

## COMPACTOR TRUCK WEIGHTS

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VEHICLE	WEIGHTS(KG)
CL 31479	32100
CL 23506	48820
CL 64272	150110
CL 64779	29130
CL 27923	48780
CL 54065	79350
CL 71677	173560
CL 34145	0
CL 81138	68960
CL 27347	135110
CL 45166	33010

## INJURIES ON DUTY

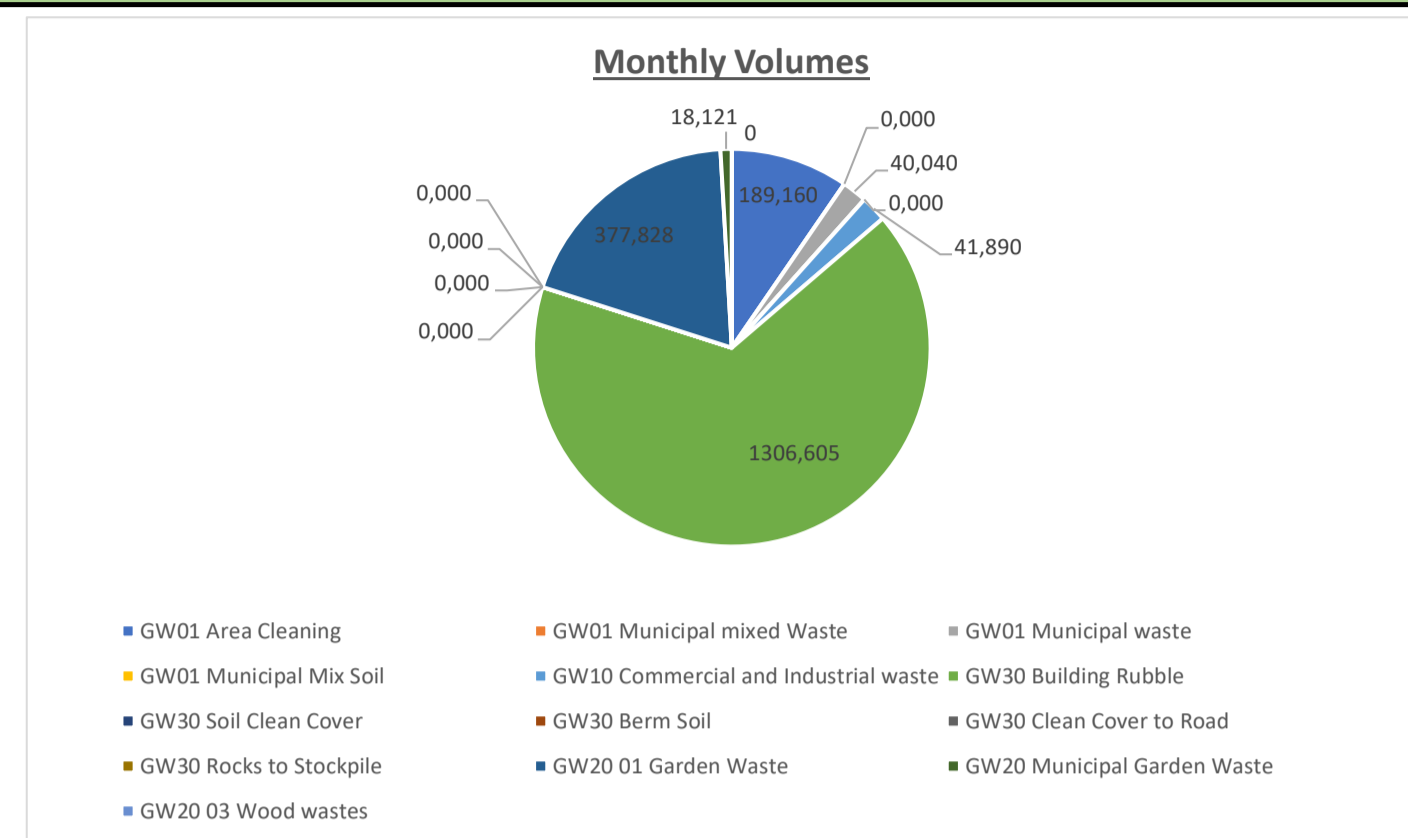
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DATE OF INJURY	DESCRIPTION	STATUS
NONE		

# Stellenbosch On a Page Report.

02/28/2023

Volumes IN:		
Wis Code:	Waste Description:	Monthly Tons
GW01	Area Cleaning	189,160
	Municipal mixed Waste	0,000
	Municipal waste	40,040
	Municipal Mix Soil	0,000
GW10	Commercial and Industrial waste	41,890
GW30	Building Rubble	1306,605
	Soil Clean Cover	0,000
	Berm Soil	0,000
	Clean Cover to Road	0,000
	Rocks to Stockpile	0,000
GW20	01 Garden Waste	377,828
	Municipal Garden Waste	18,121
	03 Wood wastes	0
<b>TOTAL</b>		<b>1973,644</b>



Score	Internal Audit dates	Score	External Audit dates
86,47%	1 2021/06/10	71,90%	1 2021/05/01
97,32%	2 2021/09/08	86,84%	2 2021/11/04
94,44%	3 2021/12/10	85,91%	3 2022/04/22
96,67%	4 2022/03/17		4 2022/12/01
96,67%	5 2022/06/30		
98,33%	6 2022/09/09		

Monitoring Meetings	
1	2022/10/24
2	2023/03/08
3	
4	
5	

Volumes OUT:		
	Bricks	11,680
	Crushed Material	9403,057
	Compost	822,430
<b>Total:</b>		<b>10237,167</b>

Personel		
Name	Surname	Position
Waldo	Grobbelaar	Project Director
Lindsay	Court	Project Supervisor
Andiswa	Fihla	Weighbridge
Mveleli	Nkqwili	Weighbridge/Standby
Joko	Mavubengwana	General Worker
Sivuyile	Maqaqa	General Worker
Samkelo	Dikiso	General Worker
Mlambo	Mgandela	Rubble Worker/Security
Christo	Koen	Dozer Operator
Koos	Fortuin	Watertank Operator

Plant and Equipment		
1	Dozer	
1	Watertanker	
1	Dieselcart	
2	Site LDV	

Rainfall in millimeters			
Jul	29mm	January	4mm
Aug	78mm	February	20mm
Sept	59mm	March	
Oct	4mm	April	
Nov	1mm	May	
Dec	78mm	June	

Building Rubble Crushed			
Jul	6239,592T	January	0T
Aug	758,420T	February	
Sept	655,910T	March	
Oct	43,540T	April	
Nov	157,420T	May	
Dec	15,220T	June	

Site Instructions and Audit actions		
Nr	Description	Date
1	GEOSS Borehole monitoring	2023/01/17
2	Levego Gas Monitoring	2022/09/26

Total Users Per Month	
	1772

Security Staff			
6	Day		
6	Night		
6	Relieve		

Incidents/Accidents			
1			
2			
3			

Garden Waste Users Per Month		
1	Municipality	44
2	Public	468

Airspace Left		
	Date	Cubes left
1	2021/04/01	44625
2	2021/09/22	44327
3	2022/05/04	44244

Monthly Meetings			
July	1	Jan	6
Aug	5	Feb	3
Sept	2	March	3
Oct	7	April	TBC
Nov	4	May	5
Dec	2	June	2

Notes		
1	Municipal Waste total comprises of Municipal Mix Waste, Municipal Mix Soil and Municipal Waste tallies.	
2	Area Cleaning total comprises of two loads of Municipal Mix Soil and Area Cleaning.	
3	STF and Red Ants tonnages are included in the Municipal Waste total, but the waste is discarded into the blue bins	



Stellenbosch MRF Waste Monitoring Report 2021/2022

Objective & Target :  
To Recycle 85% Of Waste Collected

Summary	2021	04-2021	05-2021	06-2021	07-2021	08-2021	09-2021	10-2021	11-2021	12-2021	1-2022	2-2022	3-2022
Residential Collections	96.5	82.71	74.51	86.70	80.26	87.89	87.44	106.84	128.48	124.82	105.42	93.60	99.15
Drop off Recycling	6.1	6.21	3.72	4.97	3.62	5.93	3.95	6.33	7.67	7.43	8.76	5.79	8.63
Commercial / Industrial Collections	0.0	0.00	15.88	11.53	12.68	12.83	22.58	16.56	17.56	14.20	11.48	14.66	15.86
Green Spot / Franshoek	2.8	0.00	0.00	0.00	0.00	0.00	0.00	1.16	13.80	1.82	11.40	3.84	1.10
Total Waste Into MRF	119.1	88.92	94.11	103.20	96.56	106.65	113.97	130.89	167.51	148.27	137.06	117.89	124.74
% Waste To Landfill	12.7%	9.0%	16.2%	11.7%	11.8%	14.7%	11.4%	10.3%	10.4%	12.5%	15.1%	15.3%	14.5%
<u>Waste Type</u>													
Bulkie Waste to Landfill	0.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.32	1.82
TailingsTo Landfill	15.13	7.98	15.24	12.04	11.44	15.64	12.96	13.48	17.46	18.56	20.64	18.02	18.04
<u>Recyclable Type</u>													
Cardboard	24.85	10.01	17.84	23.56	23.37	26.71	18.66	20.44	35.68	35.98	25.04	26.84	34.04
White Office Paper	2.68	1.35	3.33	1.80	2.18	3.46	2.92	2.01	2.28	2.28	0.00	10.58	0.00
Mixed Paper	9.57	6.77	10.10	8.18	9.30	7.74	10.14	8.10	11.54	11.54	10.82	7.74	12.90
News Paper	3.17	0.00	4.21	3.70	4.47	4.04	3.10	4.02	3.90	3.28	6.14	1.16	0.00
Soft Plastic	3.72	2.04	3.27	4.72	2.90	0.00	0.88	3.56	4.22	4.42	5.38	7.88	5.32
Plastic – Pallet Wrap	0.39	0.00	0.36	0.00	0.77	0.00	2.31	0.62	0.00	0.00	0.56	0.00	0.00
Polypropelene	1.54	0.00	0.00	0.00	1.67	2.00	2.82	2.40	1.58	1.66	2.70	1.64	1.98
HDPE / HDBM / HDIG	2.41	3.09	3.54	3.84	3.36	1.70	2.22	2.54	1.32	1.42	2.38	1.52	2.04
PET	3.83	2.33	0.00	5.04	5.42	0.00	5.22	5.42	4.40	4.10	3.58	4.64	5.78
Tetra Pak	1.28	0.00	0.00	0.00	5.62	0.00	3.48	1.22	0.00	0.00	1.66	2.42	0.94
Glass	32.86	22.82	26.01	22.06	39.18	15.98	39.80	34.80	43.46	27.16	42.78	42.88	37.42
Scrap Metal	2.37	0.46	1.75	3.02	3.15	0.00	2.94	2.24	4.12	2.02	1.65	2.83	4.24
Food / Organic Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Polystyrene	0.66	0.00	0.80	0.63	0.63	0.36	0.96	0.84	0.76	0.76	0.84	0.00	1.38
Unallocated Recycling	11.42	11.00	0.00	6.00	0.00	0.00	20.00	25.00	30.00	30.00	15.00	0.00	0.00
Total Waste Recycled	100.74	59.87	71.21	82.55	102.02	61.99	115.45	113.21	143.26	124.62	118.53	110.12	106.04
Stock Estimate - calculated	Recyclables coll	21.07	28.73	37.34	20.43	49.45	35.01	39.21	46.00	51.09	48.98	35.41	34.25

<b>Processed Stock - stock take</b>	<b>Bales averaged</b>	16.40	15.00	15.00	15.60	46.00	24.80	26.80	41.80	41.80	41.80	26.00	26.00
<b>Unprocessed Stock -stock take</b>	<b>Unsorted Cages</b>	4.00	4.00	5.40	4.50	5.40	5.40	4.50	4.50	4.50	4.50	7.20	7.20
<b>Unaccounted Volumes - Month End</b>		0.67	9.73	16.94	0.33	-1.95	4.81	7.91	-0.30	4.79	2.68	2.21	1.05

## Stellenbosch MRF Waste Monitoring Report 2022/2023

Objective & Target :  
To Recycle 85% Of Waste Collected

<b>Summary</b>	2021	2022	04-2022	05-2022	06-2022	07-2022	08-2022	09-2022	10-2022	11-2022	12-2022	1-2023	2-2023	3-2023
Residential Collections	96.5	97.9	85.16	80.10	87.69	79.36	104.77	87.96	90.90	105.83	121.65	120.21	113.51	
Drop off Recycling	6.1	11.0	6.56	10.66	7.34	5.74	9.43	13.76	23.10	8.42	12.56	18.06	5.62	
Commercial / Industrial Collections	0.0	0.0	19.85	13.96	14.30	22.06	14.10	14.02	15.42	21.42	24.74	15.76	16.56	
Green Spot / Franschoek	2.8	1.8	2.22	2.54	1.00	1.11	0.89	2.13	1.45	1.34	3.62	2.50	0.50	
CBD Collections - Dreyer	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Stellenbosch University Recycling	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total Waste Into MRF</b>	<b>119.1</b>	<b>128.2</b>	<b>113.79</b>	<b>107.26</b>	<b>110.33</b>	<b>108.27</b>	<b>129.19</b>	<b>117.87</b>	<b>130.86</b>	<b>137.01</b>	<b>162.57</b>	<b>156.53</b>	<b>136.19</b>	
% Tailings To Landfill	12.7%	9.2%	8.4%	9.8%	5.1%	9.8%	9.4%	8.6%	7.0%	4.8%	11.9%	8.2%	16.8%	#DIV/0!
<b>Waste Type</b>														
Bulkie Waste to Landfill	0.43	1.35	1.50	0.00	5.48	0.00	0.00	0.00	0.00	5.88	0.00	0.00	2.00	
Tailings to WTE					4.50	1.70	0.00	0.00	11.34	0.84	4.04	1.70	3.16	
TailingsTo Landfill	15.13	11.78	9.58	10.54	5.58	10.62	12.20	10.10	9.18	6.62	19.40	12.88	22.92	
<b>Recyclable Type</b>														
Cardboard	24.85	30.83	20.06	28.24	25.77	24.51	29.22	15.02	25.76	50.60	45.08	25.72	49.10	
White Office Paper	2.68	2.76	1.74	2.26	5.38	0.00	0.00	0.00	0.00	5.44	0.00	13.05	2.51	
Mixed Paper	9.57	9.26	0.00	8.34	27.26	8.21	8.70	17.78	10.62	7.10	9.30	1.06	3.45	
News Paper	3.17	3.26	4.84	4.12	3.00	0.00	0.00	6.45	0.00	1.78	4.26	4.30	7.09	
Soft Plastic	3.72	1.79	0.00	5.59	0.00	0.00	0.00	5.33	3.40	3.00	0.00	0.00	2.40	
Plastic – Pallet Wrap	0.39	0.15	0.00	0.00	0.34	0.40	0.32	0.28	0.22	0.12	0.00	0.00	0.00	
Polypropelene	1.54	2.25	1.52	2.52	3.36	1.56	3.28	2.35	1.60	0.44	0.00	5.64	2.50	
HDPE / HDBM / HDIG	2.41	2.21	1.28	2.10	1.84	0.90	2.58	2.04	0.98	6.18	0.00	4.46	2.00	
PET	3.83	4.60	0.00	8.64	5.64	10.24	7.88	2.68	0.00	4.44	0.00	5.64	5.44	
Tetra Pak	1.28	1.37	0.00	3.30	0.00	0.00	5.40	1.32	0.00	2.18	1.86	0.96	0.00	
Glass	32.86	34.71	23.80	40.80	21.66	40.32	37.40	32.48	29.88	46.72	35.88	38.24	34.66	
Scrap Metal	2.16	2.38	2.83	0.10	3.08	2.15	2.25	0.94	3.46	2.38	0.00	6.38	2.62	
Food / Organic Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Polystyrene	0.66	0.55	0.46	0.30	0.88	0.86	0.62	0.00	0.62	0.86	0.00	0.96	0.50	
Unallocated Recycling	11.42	7.27	0.00	0.00	0.00	0.00	0.00	10.00	30.00	0.00	40.00	0.00	0.00	
<b>Total Waste Recycled</b>	<b>100.54</b>	<b>103.40</b>	<b>56.53</b>	<b>106.31</b>	<b>98.21</b>	<b>89.15</b>	<b>97.65</b>	<b>96.67</b>	<b>106.53</b>	<b>131.24</b>	<b>136.38</b>	<b>106.41</b>	<b>112.27</b>	

<b>Stock Estimate - calculated</b>	<b>Recyclables collected - Tailings -</b>	47.68	38.09	34.65	41.45	60.79	71.89	75.71	68.14	70.89	106.43	102.27	
<b>Processed Stock - stock take</b>	<b>Bales averaged + Glass on site at</b>	42.00	30.00	30.00	30.00	50.00	50.00	60.00	60.00	60.00	60.00	60.00	
<b>Unprocessed Stock -stock take</b>	<b>Unsorted Cages (weight) on site a</b>	6.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	40.00	40.00	
<b>Unaccounted Volumes - Month End</b>		-0.32	0.09	-3.35	3.45	2.79	13.89	7.71	0.14	2.89	6.43	2.27	0.00

Month	Item	Date	RI Person	Contact Person		
January	Tour		Zanethemba			
February	Bitou Muni Tour	17-Feb-2022	Zanethemba			
March	Stell University Res Recycling	20 Mar 2022	Lisel			
March	Botterlary Bavaria winery programme	Mar 2022	Darrin			
April	Akura (4 engineers)	8 April 2022	Darrin			
May	Aurecon / JG Afrika	12 May 2022	Darrin	Benjamin Biggs <BiggsB@jgafrika.com>		
May	Cannons Creek - Grade 8 Science Talk	6 May 2022	Darrin	Monika Brandt' <mbrandt@cannonscreek.co.za>		
June	MPact Versapak Tour	9 June 2022	Darrin	Graham McCann' <GMccann@Mpact.co.za>		
June	Botterlary Bavaria winery programme	9 June 2022	Darrin	Christel Liebenberg' <christel@bottelaryconservancy.co.za>		
July	Pniel Recycling Brochures and Awareness Campaign	July 2022	Lisel	lisel@riafrica.co.za		
Nov	Mayoral visit	4 November 2022	Darrin	Darrin@riafrica.co.za		

**STELLENBOSCH MUNICIPALITY**

**DIRECTORATE INFRASTRUCTURE SERVICES**

**DEPARTMENT: AREA CLEANING**

**MONTHLY REPORT: FEBRUARY 2023**

**AREA CLEANING: FRANSCHHOEK**

**General: JANUARY 2023**

Termination of contracts has been given to all employees who's contracts ended 31 December 2022.

Currently we have limited employees on the road, this is mainly due to lack of names from the database.

**Area Cleaning EPWP/Job Creation:**

	Kylemore	3
	PNIEL	2
	LANQUEDOC	9
	LANGRUG (DENNEGEUR, LANGRUG 1, LANGRUG STREETS, DOOR TO DOOR)	20
	GROENDAL AREA (U-SAVE, BEAU COP DE LEA, MOOIWATER DAM, MOOIWATER DAM, SKOOLSTRAAT, BOONZAAIERWEG, DALIBUHLE)	22
	FRANSCHHOEK TOWN	8
	BOSBOU, LA-MOTTE	0
	WEMMERSHOEK	1
	KLAPMUTS	12
	MEERLUST	0
	<b>TOTAL OVERALL:</b>	<b>77</b>

**Training EPWP:**

Training must be implemented by the LED department for the 2022/2023 financial year.

**Disaster Management:**

Area cleaning assisted with one rubble removal in Klapmuts. Franschhoek one fire rubble Removal.

**Absenteeism/Leave:**

Currently no leave taken since contracts started 01 January 2023.

**Injuries/near misses/accidents/incidents:**

1. No injuries have been reported for February 2023.
2. No near misses or accidents have been reported for February 2023.

**VEHICLES:**

All reporting on vehicles for services has been sent. Currently waiting on claim approvals for following vehicles:

1. Digger: CL 83465 – digger booked for repairs, but Wesbank did not receive the clearance.
2. Tipper truck CL51075 – received new licence disc.
3. 10-ton truck CL84383 – truck has been serviced
4. Tipper truck CL83195 – truck has been serviced
5. Bakkie - CL76176 – bakkie received new battery.

There is no vehicle for the Assistant Superintendent to do inspections.

**PPE:**

PPE has arrived at the stores; teams will receive new PPE once order has been checked and delivered to Area Cleaning.

**Office space – this is an ongoing issue**

The office currently in use by the Area cleaning department in Franschoek is part of the Parks department. The issue has been discussed since 2018 in various OHS meetings about the state of the office. There is mould on the walls, and one of the walls shows water damage that could collapse, the space is too small but is used as a storage room as well and there is no security except for a gate.

An email has been sent on the 16<sup>th</sup> of March 2020 to Ms Plaatjies about the state of the office, but no feedback has been provided, understandably it was the lockdown but to this date no one replied or came to follow up or do an inspection.

It is advised that we either move to another office space or that the problems be fixed as soon as possible as this is an unsafe space to operate in. Attached are photos of the office.



Mould and water damage.  
Office space – reservoir





**STELLENBOSCH**  
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**STELLENBOSCH MUNICIPALITY**

**DIRECTORATE INFRASTRUCTURE SERVICES**

**DEPARTMENT: AREA CLEANING - STELLENBOSCH**

**MONTHLY REPORT: FEBRUARY 2023**

**AREA CLEANING: STELLENBOSCH**

**1. AREA CLEANING EPWP/JOB CREATION:**

<b>AREA</b>	<b>NO. EPWP</b>
CLOETESVILLE	19
IDAS VALLEY	13
JAMESTOWN	18
LA COLLINE	0
JONKERSHOEK	0
ONDER PAPEGAAIBERG	0
DEVON VALLEY	4
VLOTTENBURG	0
RAITHBY	0
KAYAMANDI	103
DEPOT	1
<b>TOTAL</b>	<b>157</b>

NEW APPOINTMENTS FOR FEBRUARY ( 2023): 23

**2. IOD/HEALTH AND SAFETY:**

No IOD for FEBRUARY 2023.



Before photo of our daily hotspots in the specific areas.



After photo of our daily hotspots in the specific areas.



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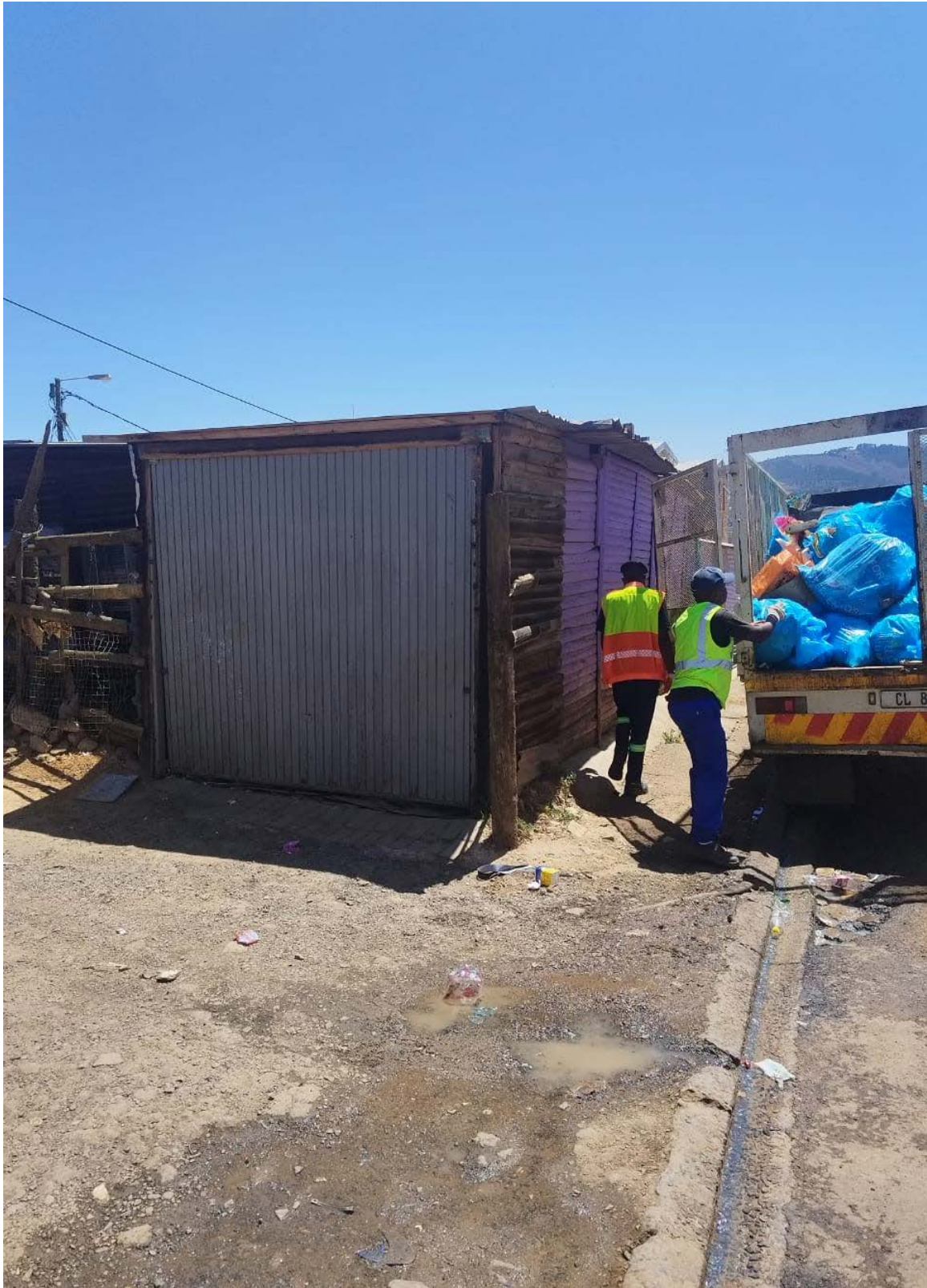


After photo of our daily hotspots in the specific areas.

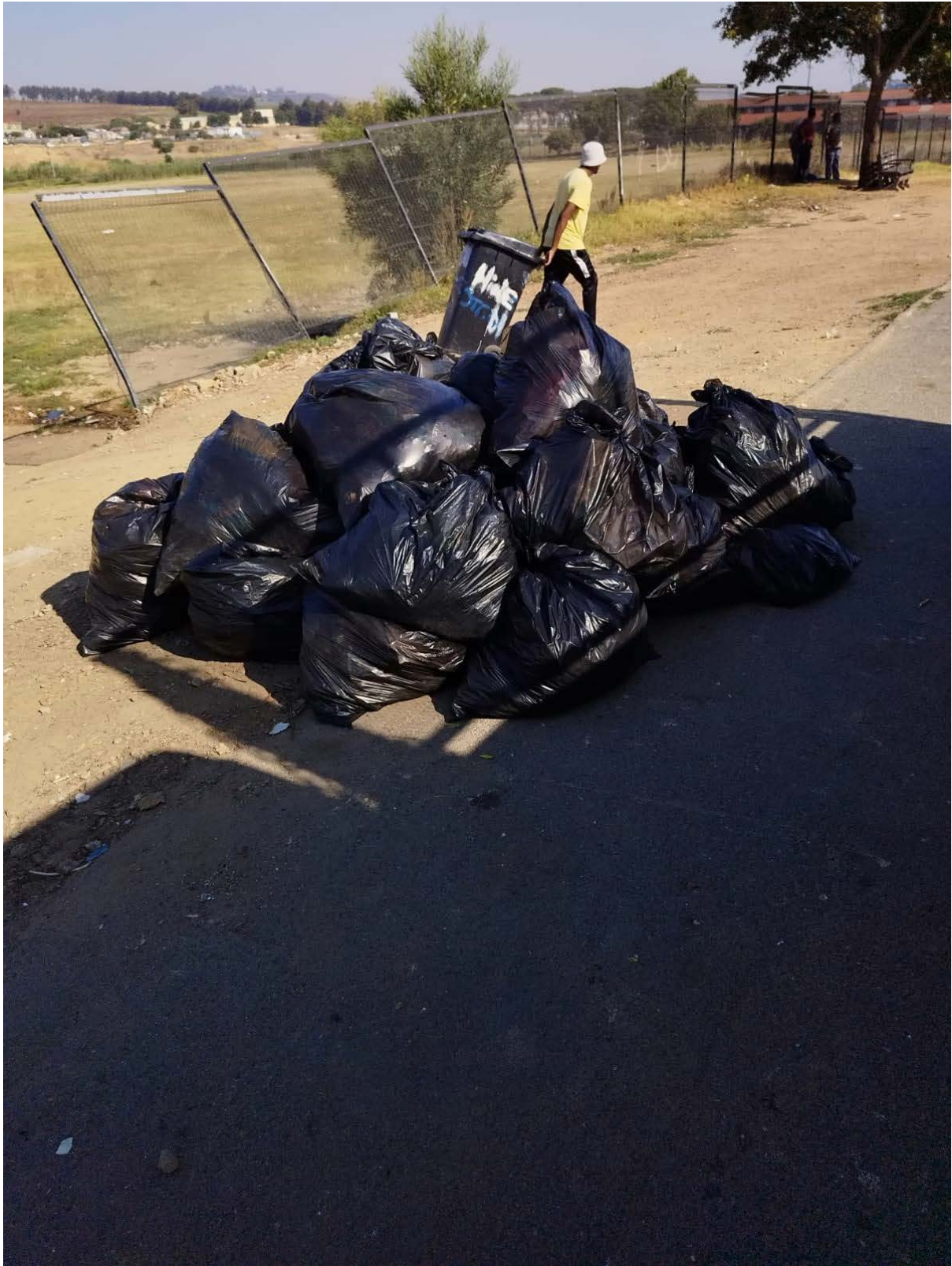




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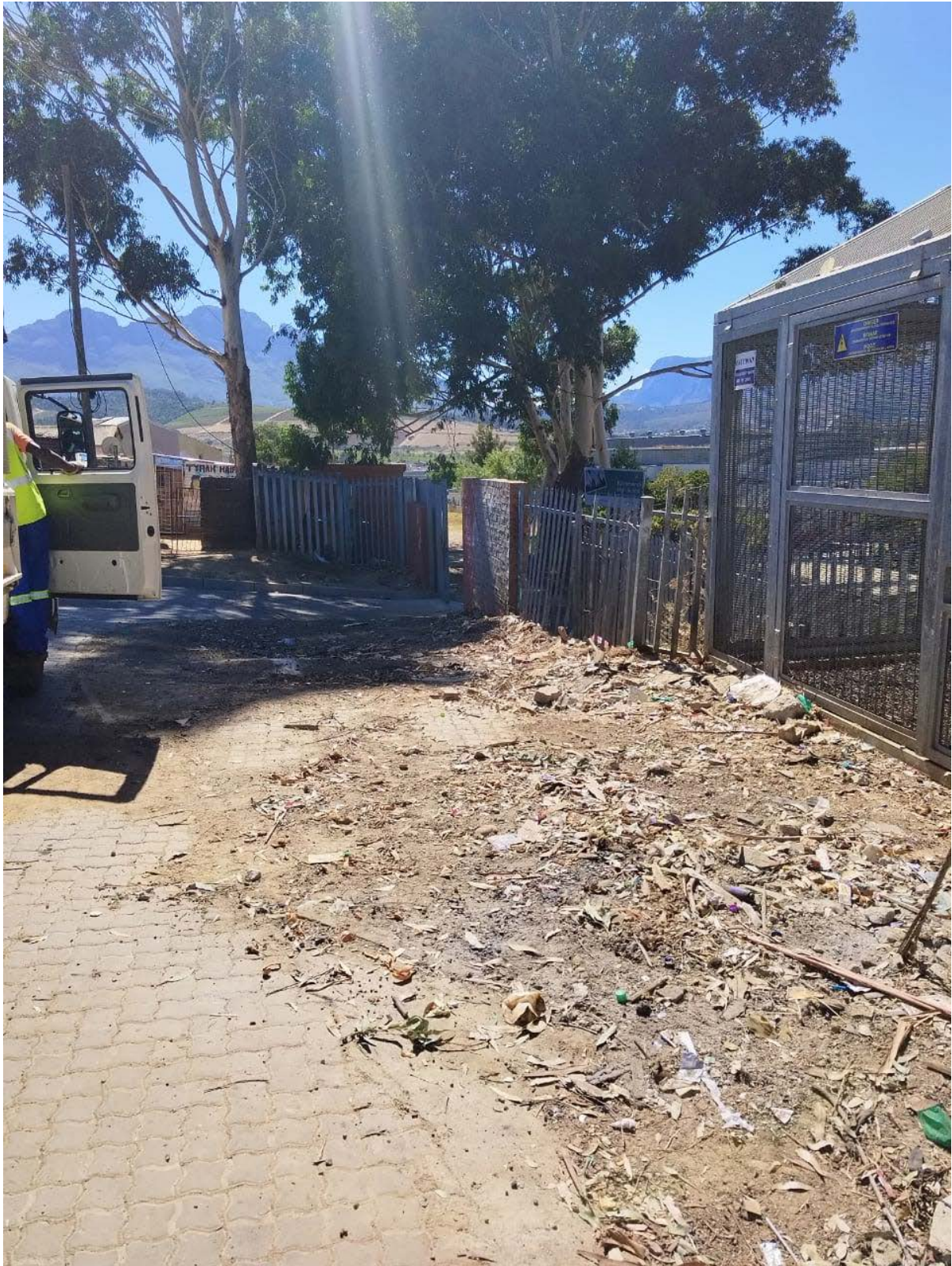


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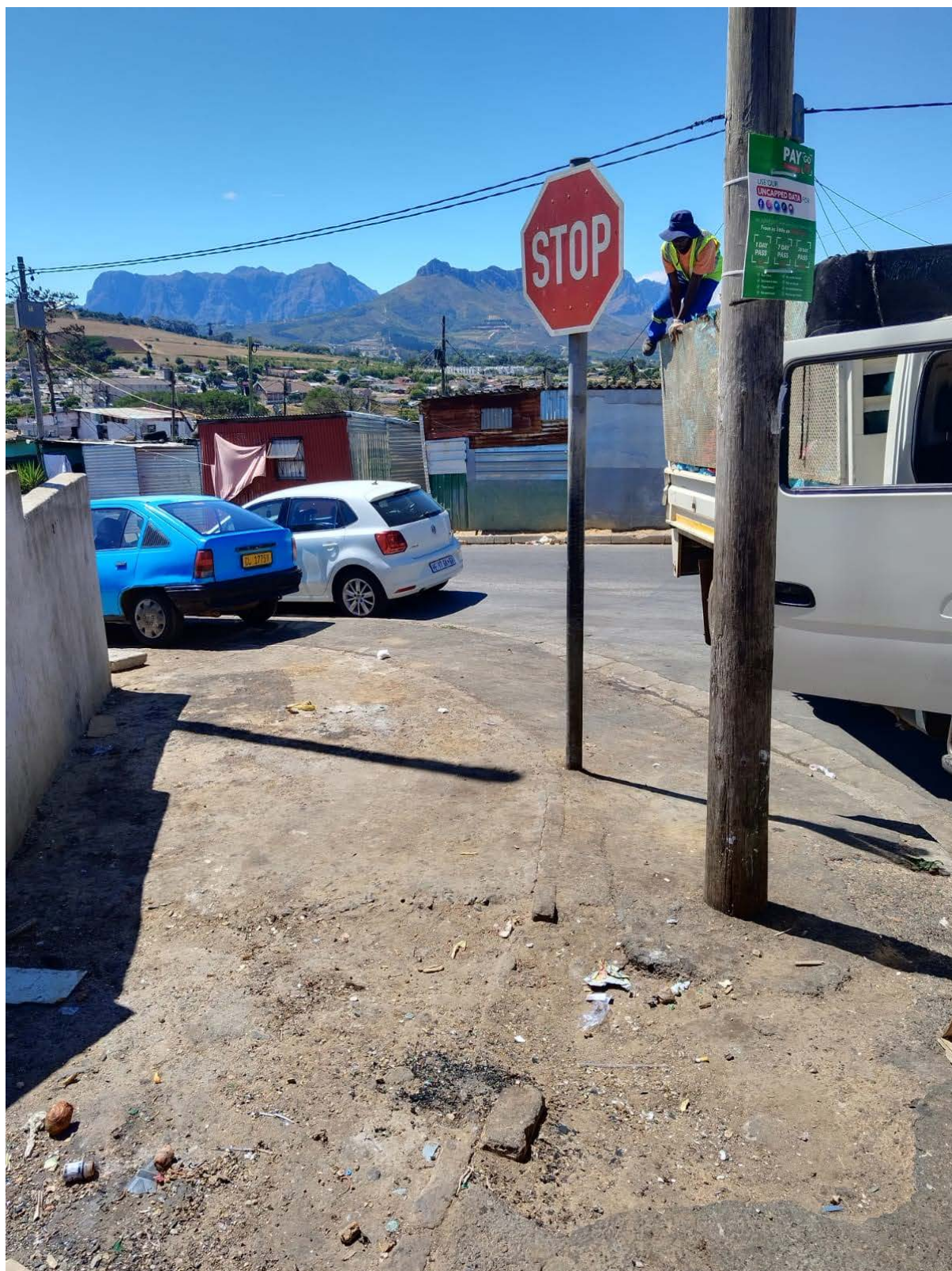
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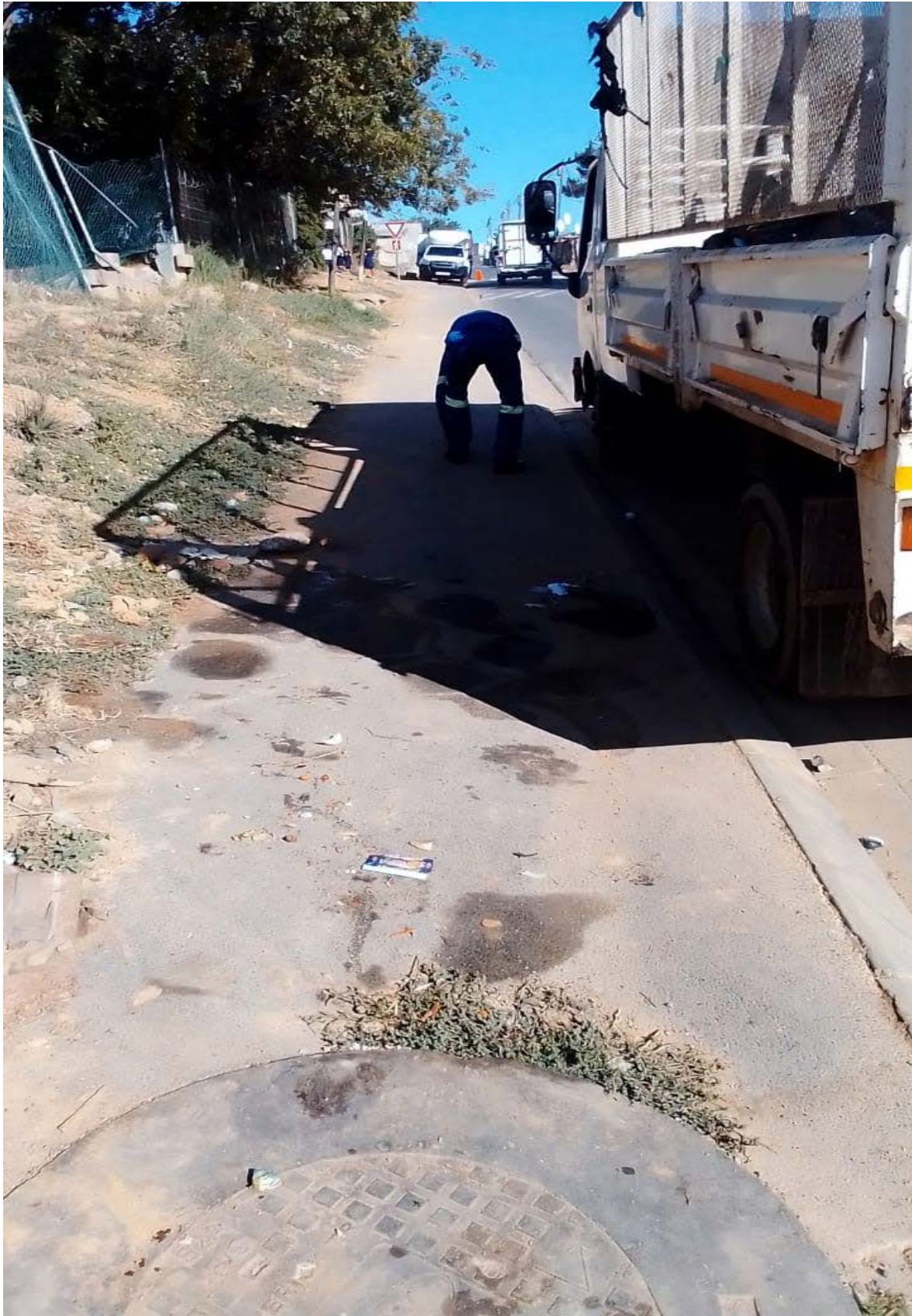


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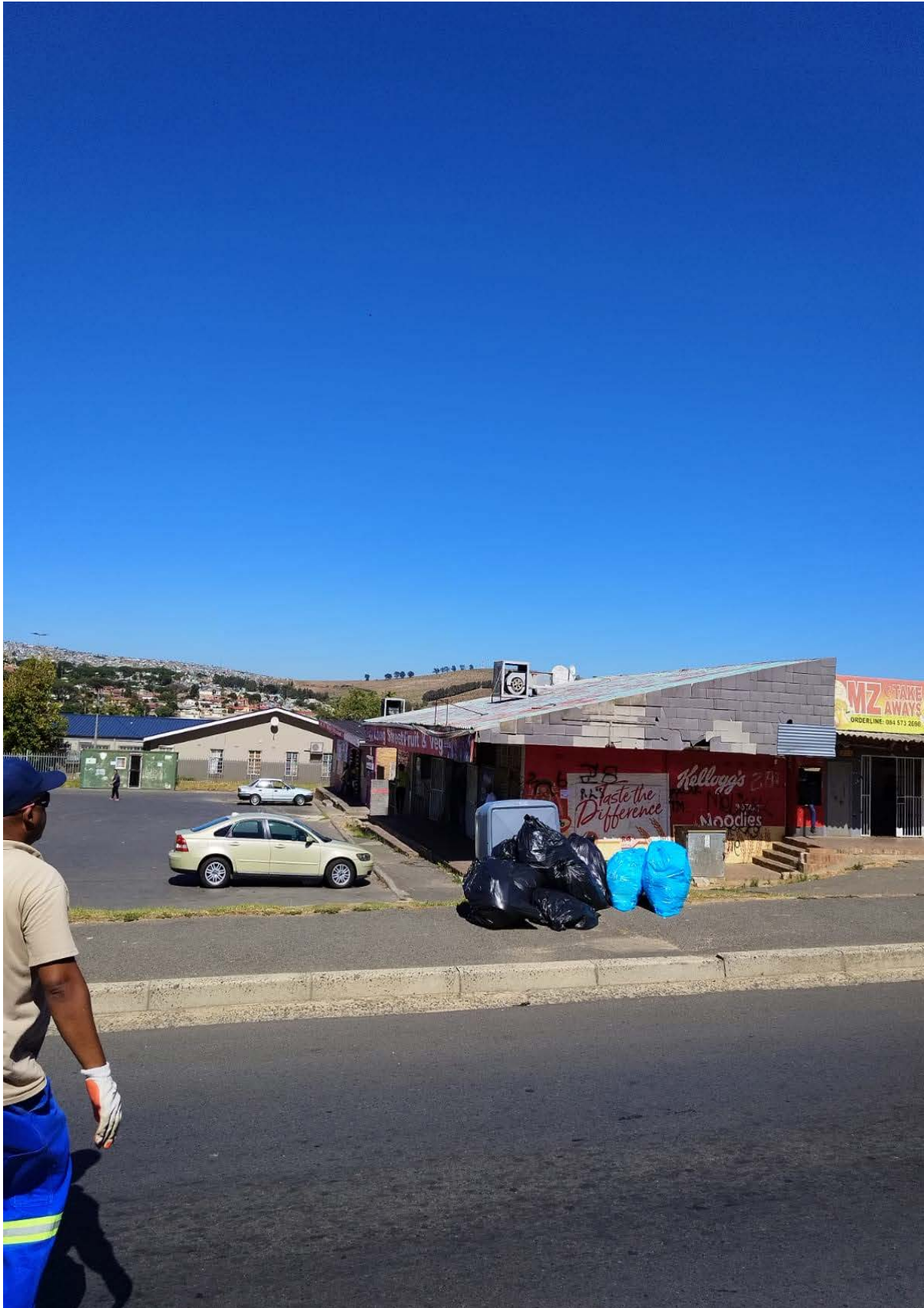
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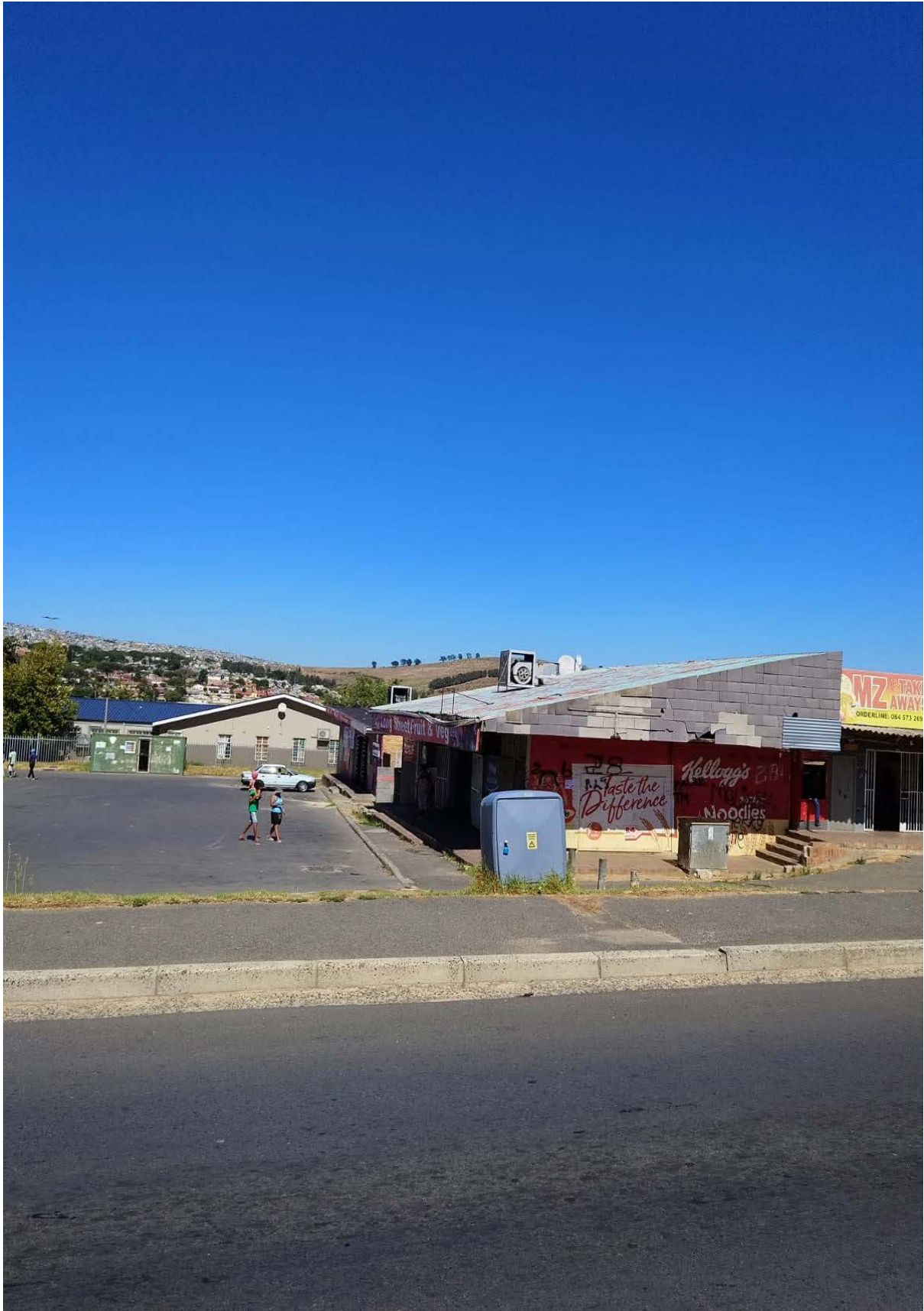
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MONTHLY REPORT	2022/2023 Financial Year															
	July	August	Sep	Quarterly Total	October	November	December	Quarterly Total	January	February	March	Quarterly Total	Nov	Dec	Quarterly Total	Annual Total
<b>ROADS, TRANSPORT, STORMWATER &amp; TRAFFIC ENGINEERING SERVICES</b>																
<b>GENERAL</b>																
Asphalt Paved Roads Maintained (km)	356	356	356	1068	356	356	356	1068	356	356		712				
Gravel Roads Maintained (km)	8	8	8	24	8	8	8	24	8	8		16				
Stormwater Infrastructure Maintained (km)	299	299	299	897	299	299	299	897	299	299		598				
NMT facilities Maintained (km)	151	151	151	453	151	151	151	453	151	151		302				
No. of Municipal Parking Areas Maintained	8	8	8	24	8	8	8	24	8	8		16				
No. Public Transport Facilities Maintained (Taxi Ranks)	4	4	4	12	4	4	4	12	4	4		8				
No. of Bridges Maintained	20	20	20	60	20	20	20	60	20	20		40				
No. of Signalized Traffic Intersections Maintained	30	30	30	90	30	30	30	90	30	30		60				
No. of Wayleave received for comments	17	44	29	90	34	32	1	67	12	27		39				
No. of Developments/ Drawing received	5	3	5	13	4	5	0	9	5	3		8				
<b>ROADS</b>																
<b>Construction:</b>																
New Road Infrastructure (km)	0,3	0	0	0,3	0	0	0	0	0	0		0				
Roads Rehabilitated/ Resealed (km)	0	0	0	0	0	0	0	0	0			0				
Gravel Road Upgrading to Surfaced Standards (km)	0	0	0	0	0	0	0	0	0	0		0				
<b>Maintenance:</b>																
Roads in informal Settlements (m)	900	900	0	1800	0	2	1500	1502	800	1200		2000				
Patching (m <sup>2</sup> )	120	140	130	390	0	126	30	156	62	55		117				
Reported pothole complaints			10	10	9	15	10	34	13	10		23				
Potholes repaired (No.)	211	200	140	551	20	35	40	95	53	60		113				
Temporary potholes repairs (No.)	0	0	0	0	0		0	0	5	0		5				
Gravel Road - Regravel and Regrade (km)	0	0	0	0	0	2	0	2		0		0				
Gravel Road - Regrading only (km)	0	1	1	2	0	0	1,2	0	1,2	0		0				
Bridge Railings Repaired	0	0	0	0	0	0	0	0	0	0		0				
<b>TRANSPORT PLANNING AND NMT</b>																
No of Pedestrian Crossing Constructed	0	0	0	0	0	0	0	0	0	0		0				
Sidewalks (NMT) Constructed (km)	0	0	0	0	0,4	1	0	1	0	0,58		0,58				
Raised Pedestrian Crossings (No.)	0	0	0	0	0	0	0	0	0	0		0				
Municipal Parking Areas Constructed / Rehabilitated (No.)	0	0	0	0	0	0	0	0	0	0		0				
Bus / Taxi Shelters	0	0	0	0	0	0	0	0	0	0		0				
Bus and Taxi Stops	0	0	0	0	0	0	0	0	0	0		0				
<b>STORMWATER</b>																
<b>Construction:</b>																
New Stormwater Infrastructure complete with new roadways (m)	300	10	0	310	0	0	0	0	0	0		0				
Construct New Manholes and Catchpits (No.)	22	5	2	29	4	0	0	4	7	8		15				
Construct New Kerbs and Channels (m)	59	0	0	59	0	8	10	18	0	0		0				
Stormwater pipes installed (m)	45	0	54	99	0	0	0	0	0	0		0				
Subsurface drainage constructed (m)	0	0	0	0	0	0	0	0	0	0		0				
Riverbank Stabilization Gabions / Riprap (m3)	0	0	0	0	0	0	0	0	0	0		0				
<b>Maintenance:</b>																
Manholes and Catchpits Reconstructed (No)	12	0	0	12	0	0	0	0								
Catchpits cleaned (m2)	150	457	300	907	180	110	70	360	70	310		380				
Stormwater pipes cleared (m)	1300	370	2945	4615	1500	2100	180	3780	2115	1909		4024				
Concrete channels cleared (m)	20	20	20	60	20	400	65	485	900	600		1500				
Earth channels cleared (m)	300	0	0	300	20	80	45	145	2100	1500		3600				
Stormwater Repairs (No.)	0	0	0	0	0	0	0	0	0	0		0				
Lowering/ Repair of kerbs (m)	0	10	0	10	0	14	15	29	14	0		14				
Manhole covers stolen and replaced (No.)	34	18	10	62	18	12	26	56	36	10		46				
Install / Repair Access Bridges	0	0	0	0	0	0	0	0	10	0		10				
River Maintenance - River Bed and Banks (m2)	0	0	0	0	0	0	8	8	0	0		0				
Paving	44	51	45	140	55	47	0	102	43	35		78				
<b>TRAFFIC ENGINEERING</b>																
Traffic Calming (applications received)	0	1	1	2	2	2	2	6	8	2		10				
Traffic Calming (projects evaluated)	0	0	0	0	14	5	0	19	0	3		3				
Traffic Calming (projects implemented (speed humps)	0	0	0	0	0	10	6	16	0	2		2				
Traffic Signs - New and Maintenance	114	75	73	262	103	122	57	282	62	81		143				
Road Marking - New and Maintenance	9382	9916	18514	37812	20213	22508	15882	58603	7242	12563		19805				
Parking Areas	78	36	52	166	61	78	143	282	147	153		300				
Vandalism and Faults (cost & down time): Traffic Signals	23	42	42	107	49	32	33	114	16	29		45				
Traffic Signal damaged (due to accidents)	1	3	1	5	1	0	1	2	1	1		2				

2022/2023 CAPITAL EXPENDITURE REPORT 28 February 2023

Projects	Fund	Original Budget	Adjusted Budget	Planned Expenditure	Actual Expenditure	Shadows (Orders)	Provisional Cost	Actuals + Shadows & Provisional	Balance R	Actual Exp %	Committed %
<b>Infrastructure Services</b>		<b>328 047 246</b>	<b>296 643 878</b>	<b>141 803 511</b>	<b>110 041 043</b>	<b>112 228 573</b>	<b>1 978 820</b>	<b>224 248 436</b>	<b>72 395 442</b>	<b>37,10%</b>	<b>75,60%</b>
<b>Infrastructure Services</b>		<b>75 000</b>	<b>44 393</b>	<b>43 273</b>	<b>7 202</b>	<b>30 425</b>	<b>-</b>	<b>37 626</b>	<b>6 767</b>	<b>16,22%</b>	<b>84,76%</b>
Furniture, Tools & Equipment	CRR	75 000	44 393	43 273	7 202	30 425	-	37 626	6 767	16,22%	84,76%
<b>Waste Management: Solid Waste Management</b>		<b>58 345 000</b>	<b>10 835 546</b>	<b>3 154 022</b>	<b>1 989 141</b>	<b>3 040 425</b>	<b>391 953</b>	<b>5 421 519</b>	<b>5 414 027</b>	<b>18,36%</b>	<b>50,03%</b>
Expansion of the landfill site (New cells)	Ext Loan	44 000 000	3 400 000	-	96 790	732 133	124 350	953 273	2 446 727	2,85%	28,04%
Formalize skip areas	CRR	500 000	500 000	-	-	-	-	-	500 000	0,00%	0,00%
Furniture, Tools & Equipment: Solid Waste	CRR	45 000	45 000	-	13 124	3 776	-	16 900	28 100	29,16%	37,56%
Integrated Waste Management Plan	CRR	100 000	300 000	25 000	-	255 000	-	255 000	45 000	0,00%	85,00%
Landfill Gas To Energy	Ext Loan	8 000 000	3 900 000	2 388 476	1 044 693	1 564 003	-	2 608 696	1 291 304	26,79%	66,89%
Major Drop-Offs: Construction - Franschoek	Ext Loan	500 000	500 000	-	82 382	285 080	-	367 462	132 538	16,48%	73,49%
Mini Waste drop-off facilities at Inf Settlements	CRR	100 000	100 000	-	-	-	-	-	100 000	0,00%	0,00%
Skips (5,5KI)	CRR	300 000	300 000	200 000	-	-	267 603	267 603	32 397	0,00%	89,20%
Street Refuse Bins	CRR	500 000	761 546	511 546	752 152	-	-	752 152	9 394	98,77%	98,77%
Transfer Station: Stellenbosch Planning and Design	Ext Loan	-	29 000	29 000	-	28 433	-	28 433	567	0,00%	98,05%
Waste Biofuels	CRR	300 000	300 000	-	-	-	-	-	300 000	0,00%	0,00%
Waste Management Software	CRR	200 000	200 000	-	-	-	-	-	200 000	0,00%	0,00%
Waste Minimization Projects	CRR	500 000	500 000	-	-	172 000	-	172 000	328 000	0,00%	34,40%
Waste to Energy - Implementation	Ext Loan	3 300 000	-	-	-	-	-	-	-		
<b>Electrical Services</b>		<b>77 396 334</b>	<b>85 209 069</b>	<b>38 082 027</b>	<b>15 356 119</b>	<b>35 818 763</b>	<b>1 158 637</b>	<b>52 333 519</b>	<b>32 875 550</b>	<b>18,02%</b>	<b>61,42%</b>
Ad-Hoc Provision of Streetlighting	CRR	2 150 000	2 152 087	1 290 000	2 037 794	114 293	-	2 152 087	0	94,69%	100,00%
Alternative Energy	Ext Loan	-	3 136 442	3 136 442	1 184 075	933 170	984 075	3 101 320	35 122	37,75%	98,88%
Alternative Energy	CRR	-	10 000 000	2 000 000	-	-	-	-	10 000 000	0,00%	0,00%
Alternative Energy	ElecGr	-	6 175 000	-	-	-	-	-	6 175 000	0,00%	0,00%
Automatic Meter Reader	CRR	400 000	-	240 000	-	-	-	-	-		
Bien don 66/11kV substation new	Ext Loan	2 600 000	2 600 000	1 560 000	-	2 260 870	-	2 260 870	339 130	0,00%	86,96%
DSM Geyser Control	CRR	450 000	407 318	270 000	407 317	-	-	407 317	1	100,00%	100,00%
Electricity Network: Pniel	Ext Loan	3 500 000	3 208 459	758 721	97 313	3 111 147	-	3 208 459	-0	3,03%	100,00%
Energy Balancing - Metering and Mini-Substations	CRR	250 000	-	150 000	-	-	-	-	-		
Energy Efficiency and Demand Side Management	CRR	1 000 000	992 925	600 000	1 007 076	-	-	1 007 076	-14 151	101,43%	101,43%
Enkanini Informal Phase 3	INEP	24 050 000	24 050 000	14 430 000	2 959 430	10 006 258	-	12 965 687	11 084 313	12,31%	53,91%
Feeder cable (Watergang to Enkanini) 11kV 95cu	INEP	4 300 000	4 300 000	2 580 000	-	-	-	-	4 300 000	0,00%	0,00%
General System Improvements - Franschoek	Ext Loan	2 000 000	2 000 000	1 200 000	1 504 812	464 282	-	1 969 094	30 906	75,24%	98,45%
General Systems Improvements - Stellenbosch	Ext Loan	3 700 000	3 700 000	2 220 000	3 366 453	303 440	22 500	3 692 393	7 607	90,99%	99,79%
General Systems Improvements - Stellenbosch	CRR	-	5 569 420	1 966 927	1 963 558	3 605 862	-	5 569 420	0	35,26%	100,00%
Infrastructure Improvement - Franschoek	Ext Loan	1 500 000	1 304 343	302 130	2 130	1 304 343	-	1 306 472	-2 129	0,16%	100,16%
Integrated National Electrification Programme	CRR	-	2 412 356	321 957	36 384	226 263	-	262 647	2 149 709	1,51%	10,89%
Integrated National Electrification Programme	INEP	-	8 382 170	-	-	-	118 702	118 702	8 263 468	0,00%	1,42%
Jan Marais Upgrade: Remove Existing Tx and replace with 20MVA	Ext Loan	6 600 000	1 433 125	1 429 200	109 200	3 506 707	-	3 615 907	-2 182 782	7,62%	252,31%
Laterra Substation	DC-Elec	697 068	1 626 189	1 626 189	492 864	921 214	-	1 414 078	212 111	30,31%	86,96%
Laterra Substation	Ext Loan	13 502 932	-	-	-	7 983 501	-	7 983 501	-7 983 501		
Masterplan update	CRR	600 000	600 000	360 000	-	382 500	-	382 500	217 500	0,00%	63,75%
Meter Panels	CRR	250 000	10 000	150 000	-	-	-	-	10 000	0,00%	0,00%
Network Cable Replace 11 Kv	CRR	3 000 000	-	-	-	-	-	-	-		
Replace Ineffective Meters	CRR	150 000	141 712	90 000	141 711	-	-	141 711	1	100,00%	100,00%
Small Capital: Fte Electrical Services	CRR	100 000	250 325	210 325	6 337	138 274	33 360	177 972	72 353	2,53%	71,10%
Substation 66kV equipment	CRR	4 381 104	-	228 660	-	-	-	-	-		
System Control Centre & Upgrade Telemetry	Ext Loan	727 598	727 598	436 560	10 065	556 641	-	566 706	160 892	1,38%	77,89%
System Control Centre & Upgrade Telemetry	CRR	987 632	-	406 680	-	-	-	-	-		
Upgrading of Offices Beltana	CRR	500 000	29 600	118 236	29 600	-	-	29 600	-	100,00%	100,00%

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Projects	Fund	Original Budget	Adjusted Budget	Planned Expenditure	Actual Expenditure	Shadows (Orders)	Provisional Cost	Actuals + Shadows & Provisional	Balance R	Actual Exp %	Committed %
<b>Project Management Unit (PMU)</b>		<b>21 350 000</b>	<b>12 518 379</b>	<b>2 853 071</b>	<b>6 044 232</b>	<b>1 096 568</b>	-	<b>7 140 800</b>	<b>5 377 579</b>	<b>48,28%</b>	<b>57,04%</b>
Kayamandi: Zone O (±711 services)	ISUP	13 350 000	-	-	-	-	-	-	-		
Kayamandi Watergang Basic Services	ISUP	-	1 518 379	731 121	1 123 411	181 878	-	1 305 289	213 090	73,99%	85,97%
Langrug Franschhoek Mooiwater Dam Rehab & Basic Services	ISUP	4 500 000	4 500 000	-	2 654 596	135 915	-	2 790 511	1 709 489	58,99%	62,01%
Upgrading of The Steps/Orlean Lounge	CRR	3 500 000	6 500 000	2 121 950	2 266 225	778 775	-	3 045 000	3 455 000	34,87%	46,85%
<b>Water and Wastewater Services: Water</b>		<b>46 669 470</b>	<b>83 531 455</b>	<b>36 223 652</b>	<b>31 049 828</b>	<b>40 022 623</b>	-	<b>71 072 450</b>	<b>12 459 005</b>	<b>37,17%</b>	<b>85,08%</b>
Bulk Water Supply Klapmuts	Ext Loan	5 000 000	3 157 787	-	-	-	-	-	3 157 787	0,00%	0,00%
Bulk Water Supply Pipe and Reservoir: Kayamandi	Ext Loan	-	796 020	-	99 469	549 350	-	648 819	147 201	12,50%	81,51%
Bulk Water Supply Pipeline & Reservoir - Jamestown	IUDG	6 000 000	1 000 000	299 401	509 648	489 852	-	999 500	500	50,96%	99,95%
Bulk Water Supply Pipeline & Reservoir - Jamestown	Ext Loan	-	451 582	451 582	-	-	-	-	451 582	0,00%	0,00%
Chlorination Installation: Upgrade	CRR	1 000 000	10 000	-	-	-	-	-	10 000	0,00%	0,00%
Dwarsriver Bulk Supply Augmentation and Network Upgrades	CRR	550 000	550 000	300 000	-	-	-	-	550 000	0,00%	0,00%
Furniture, Tools & Equipment: Water	CRR	150 000	150 000	39 420	136 283	-	-	136 283	13 717	90,86%	90,86%
New Reservoir Rosendal	Ext Loan	-	1 646 599	1 646 599	-	-	-	-	1 646 599	0,00%	0,00%
New Reservoir & Pipeline: Vlottenburg	Ext Loan	15 569 470	31 700 689	20 820 679	16 875 636	12 018 360	-	28 893 996	2 806 693	53,23%	91,15%
New Reservoir & Pipeline: Vlottenburg	IUDG	5 000 000	21 000 000	5 028 405	9 082 321	10 797 904	-	19 880 226	1 119 774	43,25%	94,67%
New Reservoir & Pipeline: Vlottenburg	CRR	-	3 500 000	-	-	3 500 000	-	3 500 000	-	0,00%	100,00%
New Reservoir & Pipeline: Vlottenburg	DC - Water	-	7 500 000	-	-	7 500 000	-	7 500 000	-	0,00%	100,00%
Northern Extension: Phase 2 Water Infrastructure	CRR	-	6 700	87 099	-	-	-	-	6 700	0,00%	0,00%
Reservoirs and Dam Safety	Ext Loan	1 500 000	1 500 000	-	-	1 132 589	-	1 132 589	367 411	0,00%	75,51%
Update Water Masterplan	CRR	1 000 000	1 000 000	-	457 434	542 566	-	1 000 000	-	45,74%	100,00%
Upgrade and Replace Water Meters	CRR	2 500 000	2 500 000	2 500 000	1 115 496	1 384 504	-	2 500 000	0	44,62%	100,00%
Water Conservation & Demand Management	Ext Loan	2 000 000	2 000 000	728 633	583 330	1 416 624	-	1 999 954	46	29,17%	100,00%
Water Telemetry Upgrade	CRR	1 500 000	250 000	-	-	-	-	-	250 000	0,00%	0,00%
Water Treatment Works: Franschhoek	CRR	500 000	-	-	-	-	-	-	-		
Water Treatment Works: Idasvalley	Ext Loan	-	412 078	321 834	237 947	120 382	-	358 329	53 749	57,74%	86,96%
Waterpipe Replacement	Ext Loan	4 000 000	4 000 000	4 000 000	1 846 514	276 242	-	2 122 755	1 877 245	46,16%	53,07%
WSDP (tri-annually)	CRR	400 000	400 000	-	105 750	294 250	-	400 000	-	26,44%	100,00%

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<b>Water and Wastewater Services: Sanitation</b>		<b>57 300 000</b>	<b>45 747 645</b>	<b>30 530 075</b>	<b>32 074 584</b>	<b>6 401 774</b>	-	<b>38 476 358</b>	<b>7 271 287</b>	<b>70,11%</b>	<b>84,11%</b>
New Development Bulk Sewer Supply WC024	CRR	1 000 000	1 178 520	600 000	-	320 000	-	320 000	858 520	0,00%	27,15%
Sewer Pumpstation & Telemetry Upgrade	CRR	500 000	500 000	-	-	-	-	-	500 000	0,00%	0,00%
Sewerpipe Replacement	CRR	4 000 000	1 500 000	-	-	-	-	-	1 500 000	0,00%	0,00%
Update Sewer Masterplan	CRR	500 000	500 000	-	211 316	288 684	-	500 000	-	42,26%	100,00%
Compilation of Water Service Development Plan (tri-annually)	CRR	300 000	10 000	-	-	-	-	-	10 000	0,00%	0,00%
Upgrade of WWTW: Pniel & Decommissioning Of Franschoek	Ext Loan	14 000 000	14 000 000	14 000 000	13 478 606	521 224	-	13 999 830	170	96,28%	100,00%
Upgrade of WWTW: Pniel & Decommissioning Of Franschoek	IUDG	-	10 151 641	6 767 760	6 735 790	3 415 851	-	10 151 641	-	66,35%	100,00%
Upgrade of WWTW: Klapmuts	CRR	4 540 350	-	-	-	-	-	-	-		
Upgrade of WWTW: Klapmuts	IUDG	2 959 650	959 650	-	-	-	-	-	959 650	0,00%	0,00%
Upgrade of WWTW Wemmershoek	Ext Loan	-	4 264 614	1 344 111	1 428 222	828 313	-	2 256 534	2 008 080	33,49%	52,91%
Upgrade of WWTW Wemmershoek	IUDG	17 500 000	7 348 359	4 409 016	6 458 736	889 622	-	7 348 358	1	87,89%	100,00%
Extention Of WWTW: Stellenbosch	CRR	-	464 861	464 861	-	-	-	-	464 861	0,00%	0,00%
Refurbish Plant & Equipment - Raithby WWTW	Ext Loan	2 000 000	500 000	-	-	-	-	-	500 000	0,00%	0,00%
Furniture, Tools & Equipment: Sanitation	CRR	300 000	300 000	4 977	119 990	8 997	-	128 987	171 013	40,00%	43,00%
Upgrade Auto-Samplers	CRR	200 000	10 000	-	-	-	-	-	10 000	0,00%	0,00%
Effluent Recycling of Waste Water 10Ml per day	CRR	500 000	10 000	-	-	-	-	-	10 000	0,00%	0,00%
Franschhoek Sewer Network Upgrade (Langrug/Mooiwater)	Ext Loan	6 000 000	4 000 000	2 939 350	3 641 924	129 084	-	3 771 008	228 992	91,05%	94,28%
Industrial Effluent Monitoring	CRR	1 500 000	-	-	-	-	-	-	-		
Vehicles: Sanitation	CRR	1 500 000	50 000	-	-	-	-	-	50 000	0,00%	0,00%
<b>Roads and Stormwater</b>		<b>27 411 442</b>	<b>31 321 127</b>	<b>18 747 942</b>	<b>13 470 514</b>	<b>13 788 914</b>	<b>27 126</b>	<b>27 286 553</b>	<b>4 034 574</b>	<b>43,01%</b>	<b>87,12%</b>
Adhoc Reconstruction Of Roads (WC024)	IUDG	3 000 000	3 000 000	1 000 000	-	3 000 000	-	3 000 000	-	0,00%	100,00%
Adhoc Reconstruction Of Roads (WC024)	CRR	-	827 249	-	-	827 249	-	827 249	-	0,00%	100,00%
Bridge Construction	IUDG	15 000 000	15 000 000	15 000 000	12 105 067	2 894 933	-	15 000 000	-	80,70%	100,00%
Bridge Construction	CRR	-	3 345 936	533 328	440 499	334 139	-	774 638	2 571 298	13,17%	23,15%
Furniture, Tools & Equipment: Rds&Stw	CRR	400 000	400 000	-	20 288	23 527	27 126	70 941	329 059	5,07%	17,74%
Parking Area Upgrades - Franschoek	DC-Parkir	711 442	711 442	711 442	160 148	244 101	-	404 249	307 193	22,51%	56,82%
Parking Area Upgrades - Stellenbosch	DC-Parkir	800 000	800 000	-	252 356	96 525	-	348 881	451 119	31,54%	43,61%
Reseal Roads - Kylemore & Surrounding	CRR	1 500 000	1 500 000	500 000	-	1 500 000	-	1 500 000	-	0,00%	100,00%
Reseal Roads - Stellenbosch & Surrrounding	CRR	4 000 000	4 200 000	466 672	471 155	3 728 845	-	4 200 001	-1	11,22%	100,00%
Rivers Rehabilitation Planning & Design	CRR	500 000	500 000	-	21 000	270 030	-	291 030	208 970	4,20%	58,21%
Wilderbosch Extesion to Trumali	CRR	1 500 000	1 000 000	500 000	-	869 565	-	869 565	130 435	0,00%	86,96%
Upgrade Stormwater Water Conveyance System	CRR	-	36 500	36 500	-	-	-	-	36 500	0,00%	0,00%
<b>Traffic Engineering</b>		<b>20 550 000</b>	<b>11 818 845</b>	<b>4 152 030</b>	<b>5 312 228</b>	<b>3 248 081</b>	<b>401 104</b>	<b>8 961 413</b>	<b>2 857 432</b>	<b>44,95%</b>	<b>75,82%</b>
Bird Street Dualling - Adam Tas to Kayamandi	CRR	500 000	150 000	-	-	-	-	-	150 000	0,00%	0,00%
Endler & Martinson Street Intersection Upgrade	CRR	1 000 000	1 000 000	-	-	-	-	-	1 000 000	0,00%	0,00%
Furniture, Tools & Equipment: Traffic Engineering	CRR	150 000	150 000	60 000	10 508	7 829	1 148	19 484	130 516	7,01%	12,99%
Jamestown Transport Network	CRR	3 000 000	1 000 000	-	-	1 000 000	-	1 000 000	-	0,00%	100,00%
Main Road Intersection Improvements: Franschoek	CRR	3 000 000	354 064	-1 000 000	72 198	281 867	-	354 064	-	20,39%	100,00%
Main Road Intersection Improvements: Franschoek	DC-Roads	3 000 000	200 000	-	-	-	-	-	200 000	0,00%	0,00%
Main road intersection improvements: Helshoogte rd/La Colline	CRR	1 261 945	434 696	850 000	-	434 696	-	434 696	0	0,00%	100,00%
Main road intersection improvements: Helshoogte rd/La Colline	DC-Roads	1 738 055	1 038 055	-	-	-	-	-	1 038 055	0,00%	0,00%
Main Road Intersection Improvements: R44 / Merriman Street	DC-Roads	1 000 000	1 000 000	800 000	964 218	35 782	-	1 000 000	-	96,42%	100,00%

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Main Road Intersection Improvements: Strand / Adam Tas / Alexander	DC-Roads	1 000 000	1 000 000	800 000	435 931	555 687	-	991 618	8 382	43,59%	99,16%
Optic Fibre for Traffic Signal Remote Management System	CRR	500 000	300 000	-100 000	-	-	-	-	300 000	0,00%	0,00%
Pedestrian Crossing Implementation	CRR	300 000	300 000	150 000	300 000	-	-	300 000	0	100,00%	100,00%
Raised Intersection Implementation	CRR	600 000	600 000	300 000	269 000	331 000	-	600 000	-	44,83%	100,00%
Road Safety Improvements	CRR	-	350 000	300 000	100 000	250 000	-	350 000	-	28,57%	100,00%
Signalisation implementation	CRR	500 000	500 000	250 000	500 000	-	-	500 000	-	100,00%	100,00%
Traffic Calming Projects: Implementation	CRR	300 000	300 000	150 000	171 000	98 565	-	269 565	30 435	57,00%	89,86%
Traffic Management Improvement Programme	CRR	1 000 000	1 042 030	592 030	827 388	214 642	-	1 042 030	0	79,40%	100,00%
Traffic Signal Control: Installation and Upgrading of Traffic Signals and Associated Components	CRR	1 500 000	1 500 000	800 000	1 461 986	38 014	-	1 500 000	0	97,47%	100,00%
Universal Access Implementation	CRR	200 000	600 000	200 000	200 000	-	399 956	599 956	44	33,33%	99,99%
<b>Transport Planning</b>		<b>18 950 000</b>	<b>15 617 419</b>	<b>8 017 419</b>	<b>4 737 196</b>	<b>8 781 001</b>	<b>-</b>	<b>13 518 197</b>	<b>2 099 222</b>	<b>30,33%</b>	<b>86,56%</b>
Adam Tas - Technopark Link Road	CRR	3 000 000	2 300 000	1 900 000	947 323	400 235	-	1 347 558	952 442	41,19%	58,59%
Adam Tas - Corridor Transport	CRR	500 000	500 000	200 000	-	500 000	-	500 000	-	0,00%	100,00%
Bicycle Lockup Facilities	CRR	300 000	200 000	150 000	35 150	-	-	35 150	164 850	17,58%	17,58%
Comprehensive Integrated Transport Plan	CRR	600 000	600 000	600 000	389 351	210 648	-	599 999	1	64,89%	100,00%
Cycle Plan - Design & Implementation	CRR	500 000	784 739	584 739	164 850	619 889	-	784 739	-	21,01%	100,00%
Development of business model for a Transport service for persons with disabilities in Stellenbosch	CRR	600 000	600 000	500 000	242 120	357 880	-	600 000	0	40,35%	100,00%
Khayamandi Pedestrian Bridge (R304, River and Railway Line)	IUDG	6 000 000	3 000 000	750 000	280 832	2 719 168	-	3 000 000	-	9,36%	100,00%
Khayamandi Pedestrian Bridge (R304, River and Railway Line)	DC-Roads	3 000 000	-	500 000	-	-	-	-	-		
Non-Motorised Transport Implementation	CRR	1 000 000	1 000 000	250 000	999 501	489	-	999 990	10	99,95%	100,00%
Non-Motorised Transport Implementation	DC-Roads	-	3 500 000	-	-	2 996 062	-	2 996 062	503 938	0,00%	85,60%
Park and Ride (Transport Interchange)	CRR	250 000	100 000	-100 000	-	-	-	-	100 000	0,00%	0,00%
Public Transport Service (Inclusive of Disabled)	CRR	-	165 278	165 278	-	165 140	-	165 140	138	0,00%	99,92%
Public Transport Infrastructure ( Public Transport Shelters & Embayments)	CRR	-	400 000	200 000	249 050	150 950	-	400 000	-	62,26%	100,00%
Re-design of Bergzicht Public Transport Facility	CRR	2 500 000	1 800 000	1 500 000	1 253 809	246 191	-	1 500 000	300 000	69,66%	83,33%
Taxi Rank: Klappmuts N/A	CRR	-	-	-	117 402	-	-	117 402	-117 402		
Taxi Rank: Klappmuts	CRR	-	117 402	117 402	-	-	-	-	117 402	0,00%	0,00%
Stellenbosch - Bicycle network	CRR	500 000	500 000	500 000	57 808	414 349	-	472 157	27 843	11,56%	94,43%
Stellenbosch Tour Bus Parking	CRR	200 000	50 000	200 000	-	-	-	-	50 000	0,00%	0,00%

<b>6.</b>	<b>REPORTS SUBMITTED BY THE MUNICIPAL MANAGER</b>
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NONE

<b>7.</b>	<b>NOTICES OF MOTIONS AND NOTICES OF QUESTIONS RECEIVED BY THE MUNICIPAL MANAGER</b>
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NONE

<b>8.</b>	<b>CONSIDERATION OF URGENT MATTERS</b>
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