
ADDITIONAL ITEM

8.2.9	2019-2020 GRANT IN AID DONATIONS
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Collaborator No: 529636
IDP KPA Ref No: Dignified Living: Municipal Focus Area 21 Meeting Date:
24 July 2019

1. **SUBJECT: 2019-2020 GRANT IN AID DONATIONS**

2. **PURPOSE**

To obtain approval for an additional Grant in Aid donation for the 2019-2020 financial year.

3. **DELEGATED AUTHORITY**

FOR DECISION BY MUNICIPAL COUNCIL

4. **EXECUTIVE SUMMARY**

Council approved Grant in Aid donations as part of the Draft MTREF (Budget) 2019-2022 item at the 27th Council meeting on 29 May 2019. An additional donation is being recommended for approval after it became apparent that the appeal of Nietvoorbij United Football Club was not included in the documents presented to Council on 29 May 2019.

5. **RECOMMENDATION**

that a Grant in Aid donation to the amount of R 40 000.00 to Nietvoorbij United Football Club, be approved.

6. **DISCUSSION / CONTENTS**

6.1 **Background**

The municipal budget was approved in draft form during the March 2019 Council meeting. It was then published for comments with a closing date of 30 April 2019.

During this period the municipality received comments and appeals on the recommended Grant in Aid donations which were submitted to Council for consideration in May 2019.

6.2 **Discussion**

The appeal of Nietvoorbij United Football Club was submitted to the municipality within the prescribed period and provided the required documents in order for the application to comply with all Grant in Aid policy requirements. The appeal was not included in the budget documents due to the fact that the applicant emailed the appeal to an official who was on leave at the time and cc'd the Manager Community Development, but spelled her email address incorrectly. It was thus not received by the Manager Community Development.

The omittance of the appeal was brought under the attention of the Manager Community Development after the other official returned from leave and after the Council meeting.

6.5. Financial Implications

Approval of the donation will result in an additional amount of R 40 000.00 to the already approved budget for 2019/2020 Grant in Aid donations.

6.4 Legal Implications

None

6.5 Staff Implications

None

6.6 Previous / Relevant Council Resolutions

Council resolved at the 27th Council Meeting on 29-05-2019:

- (c) that the proposed Grants-In-Aid allocations as set out in **APPENDIX 1 – PART 2 – SECTION J**, be approved.

6.7 Risk Implications

None

6.8 Comments from Senior Management

6.8.1 Chief Financial Officer

The funding for the Grant in Aid donation will be provided for in the Medium Term Revenue and Expenditure Framework (MTREF/Budget).

ANNEXURES

Annexure A: 2019-2020 GRANT IN AID DONATION REGISTER

FOR FURTHER DETAILS CONTACT:

NAME	Michelle Aalbers
POSITION	Manager Community Development
DIRECTORATE	Community and Protection Services
CONTACT NUMBERS	8408
E-MAIL ADDRESS	Michelle.aalbers@stellenbosch.gov.za
REPORT DATE	2019-06-04

ANNEXURE A

2019/20 GRANT-IN-AID APPLICATIONS

No	Organisation Name	Category A		Category B						Notes
		Funds requested	Funds proposed	Funds requested YEAR 1 (2019-2020)	Funds requested YEAR 2 (2020-2021)	Funds requested YEAR 3 (2020-2022)	Funds proposed YEAR 1 (2019-2020)	Funds proposed YEAR 2 (2020-2021)	Funds proposed YEAR 3 (2021-2022)	
SOCIAL DEVELOPMENT										
GENERAL										
1	Bottelary Heuwels Renosterveld Bewarea	39 900.00	0.00							REQUIRE PROOF OF EXPENDITURE FOR PREVIOUS FUNDING
2	Cape Winelands FM	300 000.00	0.00							NO FINANCIAL STATEMENTS
3	Child Welfare South Africa: Stellenbosch	40 000.00	40 000.00							CORRECTION: DID NOT REQUIRE FEEDBACK AS DID NOT RECEIVE FUNDS IN PREVIOUS YEAR
4	Kin Culture NPC	40 000.00	40 000.00							
5	Kylemore Gemeenskapsontwikkelingsforum	40 000.00	0.00							NO FINANCIAL STATEMENTS
6	Legacy Community Development	40 000.00	0.00							REQUIRE FINAL FEEDBACK REPORT BY APRIL 2019. LATEST FIN STATEMENTS ONLY AVAILABLE AFTER CLOSING DATE. REQUIRE SUBMISSION APRIL 2019.
7	Songo.Info Trust	40 000.00	0.00							NO REGISTRATION DOCUMENTS
8	Vinyard Houses	40 000.00	40 000.00							
	General		120 000.00				General	0.00	0.00	0.00
ECD										
9	Aitsa Aftercare Centre	40 000.00	40 000.00							
10	Azasakhe Daycare	49 857.44	0.00							APPLICATION AND BANK FORM INCOMPLETE, NO FINANCIAL STATEMENTS, CONSTITUTION QUESTIONABLE
11	Early Education Centre, The	40 000.00	40 000.00							
12	Franschoek Early Childhood Development Forum	40 000.00	40 000.00							
13	Franschoek Transformation Charter: Babethane	40 000.00	40 000.00							
14	Happiness Kideo Educare	0.00	0.00							NO APPLICATION. ONLY SUBMITTED FEEDBACK REPORT PAST DUE DATE.
15	Ikhaya Pre Primary		0.00							APPLICATION INCOMPLETE. SUPPORTING DOCS IN NAME OF VISION AFRICA.
16	Indiphakamele Creche	40 000.00	0.00							BANK FORM AND FINANCIALS INCOMPLETE
17	Isibane Sempumelelo	40 000.00	0.00							BANK FORM NOT SIGNED
18	Khanyisa Creche	48 000.00	0.00							CREDITOR CONTROL FORM INCOMPLETE, REQUIRE FEEDBACK REPORT BY APRIL 2019
19	Lilies Creche	40 000.00	40 000.00							
20	Lithalethu Educare Centre	44 500.00	40 000.00							
21	Little Builders	248 670.00	0.00							OUTSTANDING BANK FORM, FIN STATEMENTS AND PROOF OF REGISTRATION
22	Little Butterflies	40 000.00	40 000.00							
23	Liyema Creche	65 599.00	0.00							REQUIRE BREAKDOWN OF COMPLETE ANNUAL FINANCIAL STATEMENTS
24	Lubabalo Creche Centre	40 000.00	40 000.00							
25	Luthando Educare	40 000.00	0.00							REQUIRE FEEDBACK BY APRIL 2019
26	Masifunde Creche	40 000.00	0.00							REQUIRE FEEDBACK BY APRIL 2019
27	Masizakhe Creche	40 000.00	0.00							FIN STATEMENT NOT SUBMITTED
28	Minkie's Educare Centre	40 000.00	0.00							CONSTITUTION NOT SUBMITTED

29	Mzamo Partial Care Centre	40 000.00	40 000.00							
30	Nolithas Creche	40 000.00	40 000.00							
31	Noxolo Educare	49 000.00	40 000.00							
32	Okuhle Connie's Educare Centre	95 000.00	40 000.00							
33	Phakamani Educare	43 800.00	40 000.00							
34	Samnkies Creche	50 000.00	0.00							BANK FORM NOT SIGNED
35	Sibongumusa ECD Centre	44 500.00	40 000.00							
36	Simni Educare Centre	40 000.00	40 000.00							
37	Siyanda Playgroup	210 370.00	0.00							PROOF OF REGISTRATION AND FINANCIALS INCOMPLETE
38	Siyanoqoba Creche	40 000.00	40 000.00							
39	Siyavuya Creche	40 000.00	0.00							BANK FORM INCOMPLETE AND NOT SIGNED
40	Siyazama Creche	32 000.00	0.00							BANK FORM NOT SIGNED
41	Sizamile Creche	40 000.00	0.00							APPLICATION AND BANK FORM AND CONSTITUTION NOT IN THE SAME NAME. NOTE CONDITIONAL RECOMMENDATION OF CHILD WELFARE.
42	Tembalethu Creche	40 000.00	0.00							BANK FORM NOT SIGNED
43	Thanduxolo Daycare	62 000.00	0.00							BANK FORM INCOMPLETE, REQUIRE PROOF OF NPO REG, FEEDBACK REPORT BY APRIL 2019
44	Umtha Wemfundo Educare	30 000.00	0.00							CORRECTION: DID NOT PROVIDE PROOF OF EXPENDITURE ON PREVIOUS FUNDS RECEIVED
45	Umthombo Wemfundo Educare	44 000.00	0.00							APPLICATION FORM NOT SIGNED BY CHAIRPERSON
46	Unakho Day Care for Disable	43 000.00	40 000.00							
47	Yethu Educare	44 850.00	0.00							REQUIRE FEEDBACK BY APRIL 2019
48	Zenzele Educare	40 000.00	40 000.00							
ECD			720 000.00			ECD	0.00	0.00	0.00	
DISABILITY										
49	Care Career Connection NPC	76 000.00	0.00							CORRECTION: DID NOT PROVIDE PROOF OF EXPENDITURE ON PREVIOUS FUNDS RECEIVED
50	Change Abilities	40 000.00	40 000.00							
51	Huis Horison	57 500.00	40 000.00							
52	Maties Parasport	31 610.00	0.00							FIN STATEMENTS FOR 9 MONTH PERIOD AND NOT SIGNED OFF, NO REGISTRATION DOCUMENTS
53	Stellenbosch Work Centre for Adult Persons with Disabilities	40 000.00	0.00							REQUIRE FEEDBACK BY APRIL 2019
54	Winelands Parasport NPC	64 000.00	0.00							BANK FORM NOT SIGNED, APPLICATION REQUIRE SIGNATURE OF CHAIRPERSON. REQUEST FUNDING FOR PERIOD THAT THE FUNDING IS NOT AVAILABLE.
Disability			80 000.00			Disability	0.00	0.00	0.00	
ELDERLY										
55	ACVV Franschhoek	40 000.00	0.00							REQUIRE FEEDBACK BY APRIL 2019
56	Idas Valley Golden Boys and Girls	25 000.00	0.00							BANK FORM INCOMPLETE
57	Utopia		0.00							NO PROPOSAL INDICATING NEEDS CONSTITUTION, REGISTRATION, AND FINANCIAL STATEMENTS OMITTED, INCOMPLETE APPLICATION AND NO PROPOSAL
58	Young Ideas		0.00							
Elderly			0.00			Elderly	0.00	0.00	0.00	
YOUTH										
59	Climb Higher Youth Development Centre	69 342.00	0.00							BANK FORM NOT SIGNED AND NOT LATEST FIN STATEMENTS
60	Emund Rice Camps		40 000.00							

61	Franschhoek High School	40 000.00	0.00								REQUIRE BANK FORM
62	Green Door Literacy and Creative Education Community Project	40 000.00	0.00								REQUIRE FINAL FEEDBACK BY APRIL 2019
63	Groendal Secondary		0.00								REQUIRE PROOF OF EXPENDITURE FOR PREVIOUS FUNDING RECEIVED.
64	Help 2 Read	40 000.00	40 000.00								
65	Ikusasa		0.00								APPLICATION SIGNED BY ONE, BANK FORM NOT SIGNED, CONSTITUTION AND BOARD MEMBER LIST PROVIDED CONTAIN DIFFERENT ROLES.
66	Inspired 2 Become	342 200.00	0.00								FEEDBACK FOR GRANT FUNDING SPENT OUTSIDE OF WCO 24, FINANCIALS DRAFT COPY.
67	Kuyasa Horizon	0.00	0.00	224 619.00	319 145.00	342 915.00	0.00	0.00	0.00	0.00	LATE SUBMISSION. OUTDATED FINANCIAL STATEMENT AND REQUIRE PROOF OF EXPENDITURE OF PREVIOUS FUNDING RECEIVED.
68	Masakhe Foundation	39 670.00	0.00								APPLICATION INCOMPLETE
69	Prochorus Community Development	103 000.00	0.00								BANK FORM INCOMPLETE AND NOT SIGNED
70	Training 4 Changes	40 000.00	0.00								FEEDBACK CONTAIN RECEIPT FROM APPLICANT - NOT SUFFICIENT PROOF OF EXPENDITURE.
71	Ubuntu Hiking	54 800.00	0.00								APPLICATION FORM NOT SIGNED
72	United Christian Student's Association of SA, The	40 000.00	0.00								APPLICATION NOT SIGNED BY TWO, REQUIRE ADDITIONAL DETAILS OF BOARD MEMBERS
73	Usiko Stellenbosch	40 000.00	0.00								BANK FORM NOT SIGNED, NO PROOF OF EXPENDITURE
74	Wemmershoek Primary	40 750.00	0.00								APPLICATION FORM INCOMPLETE
	Youth		80 000.00				Youth	0.00	0.00	0.00	
SUBSTANCE ABUSE											
75	ABBA a project of BADISA Stellenbosch	40 000.00	0.00								EXPENDITURE FEEDBACK DISCREPANCY
	Substance Abuse		0.00				Substance Abuse	0.00	0.00	0.00	
GENDER											
76	Kayamandi Women and Children Development Project	40 000.00	0.00								REQUEST LATEST FIN STATEMENT, BUSINESS PLAN OUTSTANDING
77	Safe House La Brie De Dieu	432 000.00	0.00								NON ATTENDANCE OF COMPULSORY BRIEFING SESSION, REQUEST FUNDING FOR Jan 2019. GRANT AVAILABLE FOR JULY 2019
	Gender		0.00				Gender	0.00	0.00	0.00	
FOOD SECURITY											
78	Feeding In Action	40 000.00	40 000.00								
	Food Security		40 000.00				Food Security	0.00	0.00	0.00	
PEOPLE LIVING ON THE STREET											
79	Stellenbosch Night Shelter	0.00	0.00	1 251 871.00	1 365 206.00	0.00	1 251 871.00	1 365 206.00	0.00	0.00	
80	Stellumthombo NPC	40 000.00	40 000.00								
	People Living on the Street		40 000.00				People Living on the Street	1 251 871.00	1 365 206.00	0.00	
SAFETY AND SECURITY											
81	February Street Neighbourhood Watch	0.00	0.00	40 000.00	43 000.00	0.00	0.00	0.00	0.00	0.00	CAT B REQUIRE AUDITED FIN STATEMENTS ALONG WITH DETAILED BUSINESS PLAN FOR 3 YEARS.FIN HISTORY COVERS 6 MONTHS OF BANK RELATED COSTS. CONSTITUTION INDICATE EXCO OF 6, ONLY LIST 5
82	Flatwatch Neighbourhood Watch	40 000.00	0.00								EST 2017, FIN STATEMENT COVERS 4 MONTH PERIOD

83	Tennantville Neighbourhood Watch	40 000.00	0.00								CONSTITUTION DOES NOT INDICATED REQUIRED RULES OF ORGANIZATION, BUT INDIVIDUAL CODE OF CONDUCT. FINANCIAL STATEMENTS FOR 2019? AND COVERS 3 MONTHS
84	Weltevrede Neighbourhood Watch	20 000.00	0.00								FIN STATEMENT FOR YEAR ENDING MARCH 2020?
		Safety and Security	0.00	Safety and Security	0.00	0.00	0.00	0.00			
SKILLS DEVELOPMENT											
85	Bergzicht Training	40 000.00	40 000.00								
86	Pinotage Youth Development Academy	40 000.00	40 000.00								
87	Stellemploy	40 000.00	40 000.00								
		Skills Development	120 000.00	Skills Development	0.00	0.00	0.00				
SUBTOTAL SOCIAL DEVELOPMENT			R 1 200 000.00		R 1 251 871.00	R 1 365 206.00	R 0.00				
HEALTH											
88	At Heart	40 000.00	0.00								APPLICATION FORM NOT SIGNED. REQUIRE FINAL FEEDBACK BY APRIL 2019. AWAITING AUDITED STATEMENTS
89	CANSA	40 000.00	0.00								CONSTITUTION REQUIRES 9 DIRECTORS. NOT LISTED. BANK ACC NAME DIFFERENT TO CONSTITUTION AND FINANCIALS
90	Community Keepers	360 000.00	40 000.00								
91	Good Hope Psychological Service	40 000.00	0.00								BANK FORM INCOPLETE. ONLY ONE SIGNATURE ON APPLICATION. REQUIRE FINAL FEEDBACK BY APRIL 2019.
92	Seasons Pregnancy Centre	40 000.00	40 000.00								
93	Stellenbosch Hospice	40 000.00	0.00								REQUIRE FEEDBACK REPORT APRIL 2019. DID NOT DECLARE CLLR W PETERSEN.
SUBTOTAL HEALTH			R 80 000.00		R 0.00	R 0.00	R 0.00				
ENVIRONMENT											
94	Stellenbosch Horticultural & Industrial Society	40 000.00	0.00								APPLICATION INCOMPLETE AND UNSIGNED. CREDITOR FORM NOT STAMPED. FIN STATEMENTS NOT INDICATING THE REPORTING PERIOD AND SIGNED OFF BY PERSON WITH UNCLEAR CREDENTIALS.
SUBTOTAL ENVIRONMENT			R 0.00		R 0.00	R 0.00	R 0.00				
SPORT ARTS AND CULTURE											
SPORT CLUBS											
95	Blue Stars United Netball Club	180 000.00	0.00								REQUIRE FINAL FEEDBACK REPORT BY APRIL 2019
96	Calling Education NPC	40 000.00	40 000.00								
97	Cape Winelands Farmworkers Sport & Recreation Ass	40 000.00	0.00								FIN STATEMENT NOT SIGNED. STATEMENT DOES NOT INDICATE REPORTING PERIOD AND CONTAINS CONTRADICTIONS.
98	Celtic United FC	40 000.00	0.00								NO FINANCIAL STATEMENTS AND SUBMITTED A BUDGET FOR 2017
99	Coronation Cricket Club	34 620.00	0.00								REQUIRE FINAL FEEDBACK REPORT BY APRIL 2019
100	Excelsior Cricket Club	40 000.00	0.00								REQUIRE FINAL FEEDBACK REPORT BY APRIL 2019
101	FC Malaga	40 000.00	0.00								CONSTITUTION NOT SIGNED, NO FINANCIALS
102	Glen Eagles Soccer Club	40 000.00	0.00								REQUIRE FINAL FEEDBACK REPORT BY APRIL 2019
103	Groot Drakenstein Games Club	40 000.00	40 000.00								
104	Jametown AFC	40 000.00	0.00								REQUIRE FINAL FEEDBACK REPORT BY APRIL 2019
105	Klapmuts Cricket Club	69 000.00	40 000.00								
106	Nietvoorbij United FC	40 000.00	0.00								CREDITOR CONTROL FORM OUTSTANDING
107	Pniel Villagers RFC	50 000.00	40 000.00								
108	Stellenbosch and District Cricket Club	56 000.00	40 000.00								
109	Stellenbosch District Coronation RFC	41 200.00	0.00								REQUIRE FINAL FEEDBACK REPORT BY APRIL 2019
110	Stellenbosch Homing Union	40 000.00	0.00								NO REGISTRATION OR CREDITOR CONTROL FORM. MISUNDERSTOOD REQUIREMENT.
		Sport	200 000.00	Sport	0.00	0.00	0.00				
ARTS AND CULTURE											

111	Breughel Sentrum	40 000.00	0.00							3 SETS OF FIN STATEMENTS WITH CONTRADICTION FIN YEARS. NO BUSINESS PLAN . APPLICATION NOT SIGNED BY SECOND.
112	Celebration Gospel Choir	40 000.00	0.00							CREDITOR CONTROL FORM INCOMPLETE AND NOT SIGNED. REQUIRE PROOF OF EXPENDITURE. FIN STATEMENTS NOT CLEAR ON START AND END OF FIN YEAR.
113	Smart Mission Entertainment	42 589.00	0.00							FIN STATEMENT NOT SIGNED. STATEMENT DOES NOT INDICATE REPORTING PERIOD AND CONTAINS CONTRADICTIONS.
		Arts and Culture	0.00	Arts and Culture	0.00	0.00	0.00	0.00		
SUTOTAL SPORT ARTS AND CULTURE			R 200 000.00		R 0.00	R 0.00	R 0.00	R 0.00		
			R 1 480 000.00	TOTAL CAT B	R 1 251 871.00	R 1 365 206.00	R 0.00	R 0.00		

APPEALS RECEIVED BY 30 APRIL 2019

SOCIAL DEVELOPMENT

GENERAL

1	Bottelary Heuwels Renosterveld Bewarea	39 900.00	39 900.00							PROOF OF EXPENDITURE FOR PREVIOUS FUNDING RECEIVED.
6	Legacy Community Development	40 000.00	40 000.00							FEEDBACK AND FIN STATEMENT SUBMITTED.
		Appeal subtotal General	79 900.00		0.00	0.00	0.00			

ECD

16	Indiphakamele Creche	40 000.00	40 000.00							BANK FORM AND FEEDBACK SUBMITTED. NOTE CORRECTION FROM PREVIOUS REPORT.
17	Isibane Sempumelelo	40 000.00	40 000.00							BANK FORM SUBMITTED
23	Liyema Creche	65 599.00	0.00							QUESTIONABLE FINANCIAL STATEMENTS
25	Luthando Educare	40 000.00	40 000.00							FINAL FEEDBACK RECEIVED
26	Masifunde Creche	40 000.00	40 000.00							CONDITION ON MOA TO SUBMIT FINAL FEEDBACK: RELOCATION DUE TO EVICTION BY LANDLORD
28	Minkie's Educare Centre	40 000.00	40 000.00							CONSTITUTION SUBMITTED
34	Samnkies Creche	50 000.00	40 000.00							BANK FORM SUBMITTED
39	Siyavuya Creche	40 000.00	40 000.00							BANK FORM SUBMITTED
40	Siyazama Creche	32 000.00	32 000.00							BANK FORM SUBMITTED
42	Tembalethu Creche	40 000.00	40 000.00							BANK FORM SUBMITTED
43	Thanduxolo Daycare	62 000.00	40 000.00							REQUIRED DOCUMENTS RECEIVED
44	Umtha Wemfundo Educare	30 000.00	30 000.00							FINAL FEEDBACK RECEIVED
45	Umthombo Wemfundo Educare	44 000.00	40 000.00							APPLICATION FORM SIGNED
47	Yethu Educare	44 850.00	0.00							NO PROOF OF EXPENDITURE RECEIVED
		Appeal subtotal ECD	462 000.00		0.00	0.00	0.00			

DISABILITY

49	Care Career Connection NPC	76 000.00	0.00							PROOF OF EXPENDITURE NOT INCLUDED IN FEEDBACK
52	Maties Parasport	31 610.00	0.00							FIN STATEMENTS RECEIVED. REGISTRATION DOC IN NAME OF DIFFERENT ORGANIZATION
53	Stellenbosch Work Centre for Adult Persons with Disabilities	40 000.00	40 000.00							FINAL FEEDBACK RECEIVED
		Appeal subtotal Disability	40 000.00		0.00	0.00	0.00			

GENDER

76	Kayamandi Women and Children Development Project	40 000.00	0.00							REQUEST LATEST FIN STATEMENT, BUSINESS PLAN OUTDATED
		Appeal subtotal People on Streets	0.00	Appeal sub total People on Street	0.00	0.00	0.00			

ELDERLY

55	ACVV Franschhoek	40 000.00	40 000.00							FINAL FEEDBACK RECEIVED
		Appeal subtotal Elderly	40 000.00		0.00	0.00	0.00			

YOUTH

61	Franschhoek High School	40 000.00	40 000.00							BANK FORM SUBMITTED
62	Green Door Literacy and Creative Education Community Project	40 000.00	0.00							NOT PROOF OF EXPENDITURE
69	Prochorus Community Development	103 000.00	0.00							BANK FORM INCOMPLETE AND NOT SIGNED

70	Training 4 Changes	40 000.00	40 000.00							PROOF OF EXPENDITURE RECEIVED
71	Ubuntu Hiking	54 800.00	40 000.00							APPLICATION FORM SIGNED
Appeal subtotal Youth			120 000.00				0.00	0.00	0.00	

SUBSTANCE ABUSE

75	ABBA a project of BADISA Stellenbosch	40 000.00	40 000.00							FEEDBACK CORRECTED
Appeal subtotal Sabuse			40 000.00				0.00	0.00	0.00	
			781 900.00							

HEALTH

88	At Heart	40 000.00	40 000.00							APPLICATION FORM SIGNED. FINAL FEEDBACK SUBMITTED. AUDITED STATEMENTS SUBMITTED
91	Good Hope Psychological Service	40 000.00	0.00							BANK FORM STILL INCOMPLETE. ONLY ONE SIGNATURE ON APPLICATION. NO FEEDBACK OR PROOF OF EXPENDITURE ON FUNDS RECEIVED.
93	Stellenbosch Hospice	40 000.00	40 000.00							FEEDBACK REPORT SUBMITTED ALONG WITH DECLARATION: CLLR W PETERSEN.
Appeal Subtotal Health			80 000.00				0.00	0.00	0.00	

SPORT ARTS AND CULTURE

SPORT CLUBS										
95	Blue Stars United RFC	180 000.00	0.00							NOTE CORRECTION REQUIRED RE NAME OF APPLICANT. PROOF OF EXPENDITURE DO NOT SPEAK TO REPORTING PERIOD.
97	Cape Winelands Farmworkers Sport & Recreation Ass	40 000.00	40 000.00							FINAL FEEDBACK PROVIDED
98	Celtic United FC	40 000.00	40 000.00							FINANCIAL STATEMENT AND CORRECT BUDGET SUBMITTED
99	Coronation Cricket Club	34 620.00	34 620.00							FINAL FEEDBACK REPORT PROVIDED
100	Excelsior Cricket Club	40 000.00	40 000.00							FINAL FEEDBACK REPORT RECEIVED
102	Glen Eagles Soccer Club	40 000.00	0.00							PROOF OF EXPENDITURE 2017 AND NOT SPEAKING TO FEEDBACK REPORT
106	Nietvoorbij United FC	40 000.00	40 000.00							CREDITOR CONTROL FORM INCLUDED IN APPLICATION
Appeal Subtotal Sport			194 620.00				0.00	0.00	0.00	

ARTS AND CULTURE GROUPS/ORGANIZATIONS

113	Smart Mission Entertainment	42 589.00	0.00							FIN STATEMENT SIGNED. STATEMENT DOES NOT INDICATE REPORTING PERIOD AND CONTAINS CONTRADICTIONS.
Appeal Subtotal Arts & Culture			0.00				0.00	0.00	0.00	

SUBTOTAL SPROT ARTS & CULTURE	CAT A	194 620.00	CAT B	0.00	0.00	0.00
APPEAL TOTAL CAT A	R 1 056 520.00	APPEAL TOTAL CAT B	R 0.00	R 0.00	R 0.00	

FEEDBACK REPORTS 2018-2019 NOT RECEIVED

18	Khanyisa Creche	48 000.00	0.00							CREDITOR CONTROL FORM INCOMPLETE, REQUIRE FEEDBACK REPORT BY APRIL 2019
104	Jametown AFC	40 000.00	0.00							NO FEEDBACK PROVIDED
109	Stellenbosch District Coronation RFC	41 200.00	0.00							NO FEEDBACK PROVIDED
112	Celebration Gospel Choir	40 000.00	0.00							PROOF OF EXPENDITURE NOT PROVIDED

AL RECOMMED GRANT IN AID DONATIONS **R 2 536 520.00** **CAT A** **R 1 251 871.00** **R 1 365 206.00** **R 0.00**