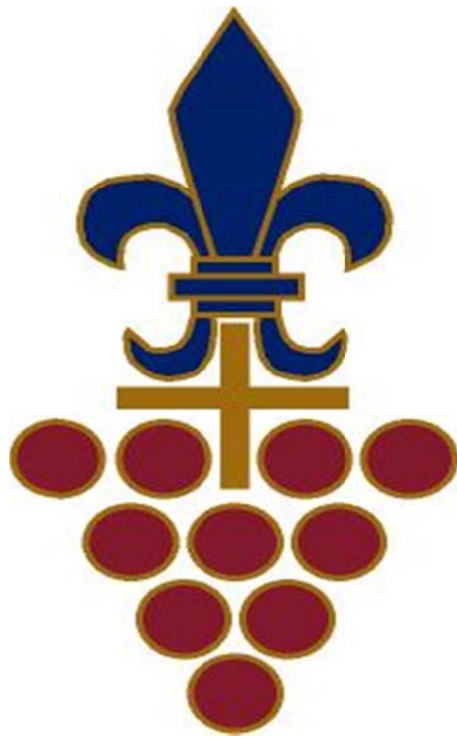


**STELLENBOSCH MUNICIPALITY**



**MONTHLY HOUSEHOLD AND  
BUSINESS ACCOUNTS SCENARIOS**

**2016/2017**

## MONTHLY HOUSEHOLD AND BUSINESS ACCOUNTS SCENARIOS BY MEANS OF RANDOM SAMPLE

SMALL HOUSEHOLD (NON- INDIGENT)		600202000	Erf 36	Monthly Account	Exc Vat	Exc Vat	Exc Vat
					2014/2015	2015/2016	2016/2017
Stand - sq.m	416			Property Rates	21.76	<b>23.11</b>	24.46
Buildings - sq.m	57			Electricity - Units	253.30	<b>266.93</b>	286.83
Elec. - Kwh/pm (Dom 2)	237			Water	91.44	<b>99.72</b>	106.68
Electricity-Basic	Dom 2			Water Basic	45.70	<b>49.35</b>	52.81
Water - Kl./pm	18			Sewerage	105.89	<b>115.42</b>	121.22
Water-Basic	Domestic			Refuse Removal	109.88	<b>119.76</b>	127.20
Valuation	144,000.00			<b>A/c Excluding VAT</b>	<b>627.97</b>	<b>674.29</b>	<b>719.20</b>
Free Water	0			% Increase		<b>7.38%</b>	<b>6.66%</b>
Free Elec.	0			Effect on Municipal account	<b>R</b>	<b>46.32</b>	<b>44.91</b>

MEDIUM HOUSEHOLD		373420016	Erf 7018	Monthly Account	Exc Vat	Exc Vat	Exc Vat
					2014/2015	2015/2016	2016/2017
Stand - sq.m	626			Property Rates	249.40	<b>264.84</b>	280.28
Buildings - sq.m (Dom 2)	189			Electricity - Units	713.70	<b>772.17</b>	844.97
Elec. - Kwh/pm	598			Water	112.24	<b>122.40</b>	131.04
Electricity-Basic	Dom 2			Water Basic	45.70	<b>49.35</b>	52.81
Water - Kl./pm	21			Sewerage	132.42	<b>144.33</b>	151.58
Water-Basic	Domestic			Refuse Removal	109.88	<b>119.76</b>	127.20
Valuation	656,500.00			<b>A/c Excluding VAT</b>	<b>1,363.34</b>	<b>1,472.85</b>	<b>1,587.88</b>
Free Water	0			% Increase		<b>8.03%</b>	<b>7.81%</b>
Free Elec.	0			Effect on Municipal account	<b>R</b>	<b>109.51</b>	<b>115.03</b>

## MONTHLY HOUSEHOLD AND BUSINESS ACCOUNTS SCENARIOS BY MEANS OF RANDOM SAMPLE

LARGE HOUSEHOLD		70270004	Erf 1480	Monthly Account	Exc Vat	Exc Vat	Exc Vat
					2014/2015	2015/2016	2016/2017
Stand - sq.m	1255			Property Rates	1,739.80	<b>1,847.52</b>	1,955.24
Buildings - sq.m	293			Electricity - Basic	127.20	<b>132.00</b>	143.00
Elec. - Kwh/pm	791			Electricity - Units	924.99	<b>1,009.30</b>	1,108.35
Electricity-Basic	Regular Dom 4			Electricity Demand Levy			
Water - Kl./pm	94			Water	1,266.86	<b>1,381.02</b>	1,508.36
Water-Basic	Domestic			Water Basic	45.70	<b>49.35</b>	52.81
Valuation	4,012,000.00			Sewerage	188.65	<b>205.63</b>	215.97
<b>Free Water</b>	0			Refuse Removal	109.88	<b>119.76</b>	127.20
<b>Free Elec.</b>	0			<b>A/c Excluding VAT</b>	<b>4,403.08</b>	<b>4,744.58</b>	<b>5,110.93</b>
				<b>% Increase</b>		<b>7.76%</b>	<b>7.72%</b>
				<b>Effect on Municipal account</b>	<b>R</b>	<b>341.50</b>	<b>366.35</b>

SMALL BUSINESS		441930003	Erf 8721	Monthly Account	Exc Vat	Exc Vat	Exc Vat
					2014/2015	2015/2016	2016/2017
Stand - sq.m	500			Property Rates	1,053.66	<b>1,118.84</b>	1,185.00
Buildings - sq.m	411			Electricity - Basic	212.30	<b>225.00</b>	243.00
Elec. - Kwh/pm	783			Electricity - Units	1,133.55	<b>1,256.32</b>	1,352.32
Electricity-Basic	Regular PP Com 3			Electricity Demand Levy			
Water - Kl./pm	9			Water	112.77	<b>122.94</b>	131.49
Water-Basic	Other			Water Basic	49.16	<b>56.53</b>	60.49
Valuation	1,185,000.00			Sewerage	440.24	<b>501.60</b>	548.29
<b>Free Water</b>	0			Refuse Removal	389.86	<b>424.94</b>	451.33
<b>Free Elec.</b>	0			<b>A/c Excluding VAT</b>	<b>3,391.54</b>	<b>3,706.17</b>	<b>3,971.92</b>
				<b>% Increase</b>		<b>9.28%</b>	<b>7.17%</b>
				<b>Effect on Municipal account</b>	<b>R</b>	<b>314.63</b>	<b>265.75</b>

**MONTHLY HOUSEHOLD AND BUSINESS ACCOUNTS SCENARIOS BY MEANS OF RANDOM SAMPLE**

		Exc Vat	Exc Vat	Exc Vat		
<b>INDUSTRIAL</b>	341000004/107	<b>Erf 6284</b>	<b>Monthly Account</b>	<b>2014/2015</b>	<b>2015/2016</b>	<b>2016/2017</b>
Stand - sq.m	252 802	Property Rates	149,557.83	<b>158,808.83</b>	168,200.00	
Buildings - sq.m	76 054	Electricity - Basic	2,722.80	2,735.00	2,945.00	
Elec. - Kwh/pm	664319	Electricity - Units	452,866.26	<b>504,284.55</b>	542,815.05	
Electricity-Basic	IND 2 /2581/2581	Electricity Demand Levy	535,557.50	<b>596,211.00</b>	642,669.00	
Water - Kl./pm	12453	Water	156,036.09	<b>170,107.98</b>	181,938.33	
Water-Basic	Other	Water Basic	49.16	56.53	60.49	
Valuation	168,200,000.00	Sewerage	17,404.64	19,131.14	21,014.52	
<b>Free Water</b>	0	Refuse Removal	1,949.30	<b>2,124.70</b>	2,256.65	
<b>Free Elec.</b>	0	<b>A/c Excluding VAT</b>	<b>1,316,143.58</b>	<b>1,453,459.73</b>	<b>1,561,899.04</b>	
		<b>% Increase</b>		<b>10.43%</b>	<b>7.46%</b>	
		<b>Effect on Municipal account</b>		<b>R 137,316.15</b>	<b>108,439.31</b>	

		Exc Vat	Exc Vat	Exc Vat		
<b>Time of Use (Medium Voltage)</b>	341000004/107	<b>Erf 6284</b>	<b>Monthly Account</b>	<b>2014/2015</b>	<b>2015/2016</b>	<b>2016/2017</b>
Stand - sq.m	252 802	Property Rates	149,557.83	<b>158,808.83</b>	168,200.00	
Buildings - sq.m	76 054	Electricity Units	178,562.61	<b>198,887.11</b>	214,083.53	
Peak	187842	Electricity Units	312,262.36	<b>347,817.48</b>	374,383.39	
Standard	502191	Electricity Units	204,540.06	<b>227,798.21</b>	245,219.88	
Off-Peak	438833	Electricity Demand Max	86,818.93	<b>99,033.00</b>	108,036.00	
Demand	3001	Electricity Demand Access	94,185.00	<b>108,500.00</b>	119,000.00	
Access	3500	Electricity - Basic	4,152.00	<b>4,659.00</b>	5,016.00	
Electricity-Basic		Water	156,036.09	<b>170,107.98</b>	181,938.33	
Water - Kl./pm	12453	Water Basic	49.16	56.53	60.49	
Water-Basic	Other	Sewerage	17,404.64	19,131.14	21,014.52	
Valuation	168,200,000.00	Refuse Removal	1,949.30	<b>2,124.70</b>	2,256.65	
<b>Free Water</b>	0	<b>A/c Excluding VAT</b>	<b>1,205,517.98</b>	<b>1,336,923.98</b>	<b>1,439,208.79</b>	
<b>Free Elec.</b>	0	<b>% Increase</b>		<b>10.90%</b>	<b>7.65%</b>	
		<b>Effect on Municipal account</b>		<b>R 131,406.00</b>	<b>102,284.81</b>	