

Capital projects for the 2018/19 financial year

Assist	Sub-Directorate [R]			Function [R]			Mun CP Ref	IDP Number	Vote Number	Project name [R]	Project Description	Funding source [R]	Planned Start Date [R]	Planned Completion Date [R]	Actual Start Date	Ward [R]	July 2018	August 2018	September 2018	October 2018	November 2018	December 2018	January 2019	February 2019	March 2019	April 2019	May 2019	June 2019	Total	2018/2019		2019/2020		2020/2021		2021/2022		2022/2023									
	Number	Number	Number	Number	Number	Number											Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number		Number	Number	Number	Number	Number	Number	Number	Number	Number	CRR	Other	CRR	Other	CRR	Other	CRR	Other	CRR
1	#N/A	Municipal Manager	Executive and council	#N/A	Executive and council	72186	72186		Furniture, Tools and Equipment	Furniture, Tools and Equipment	CRR	2018/07/01	2021/06/30		Ward 9	0	403	3798	1533	1637	3094	1083	1541	3452	3089	3795	11575	35000.00	35000			35000			110000												
2	#N/A	Municipal Manager	Executive and council	#N/A	Executive and council	71854	71854		IDP Audio Equipment	IDP Audio Equipment	CRR	2018/07/01	2021/06/30		All Ward	0	576	5426	2190	2338	4419	1548	2201	4931	4412	5421	16538	50000.00	50000			50000			50000												
3	#N/A	Municipal Manager	Executive and council	#N/A	Executive and council	712972186	712972186		Ward Projects	Ward Projects	CRR	2018/07/01	2021/06/30		Ward 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0			4400000			8800000											
4	#N/A	Planning and Development	Housing	#N/A	Housing [Core function]	72272	72272		Furniture, Tools and Equipment: Housing Administration	Furniture, Tools and Equipment: Housing Administration	CRR	2018/07/01	2021/06/30		Ward 11	0	230	2170	876	935	1768	619	880	1973	1765	2168	6616	20000.00	20000			20000			20000												
5	#N/A	Planning and Development	Housing	#N/A	Housing [Core function]	73352	73352		Furniture, Tools and Equipment	Furniture, Tools and Equipment	CRR	2018/07/01	2021/06/30		Ward 9	0	230	2170	876	935	1768	619	880	1973	1765	2168	6616	20000.00	20000			20000			20000			40000									
6	#N/A	Planning and Development	Planning and Development	#N/A	Planning and Development	712973272	712973272		Establishment of Informal Trading Sites: Kayamandi	Establishment of Informal Trading Sites: Kayamandi	CRR	2018/07/01	2021/06/30		Ward 12	0	4607	43409	17523	18707	35356	12382	17608	39451	35298	43368	132291	400000.00	400000			4500000			4900000												
7	#N/A	Planning and Development	Planning and Development	#N/A	Planning and Development	712973272	712973272		Upgrading of CBD informal traders area (Blomhuisse)	Upgrading of CBD informal traders area (Blomhuisse)	CRR	2018/07/01	2021/06/30		Ward 12	0	4607	43409	17523	18707	35356	12382	17608	39451	35298	43368	132291	400000.00	400000			0		400000													
8	#N/A	Planning and Development	Planning and Development	#N/A	Planning and Development	712972563	712972563		Establishment of informal trading markets Cloetesville	Establishment of informal trading markets Cloetesville	CRR	2018/07/01	2021/06/30		Ward 16	0	23035	217047	87614	93534	176778	61908	88040	197253	176489	216842	661460	2000000.00	2000000			0		2000000													
9	#N/A	Planning and Development	Planning and Development	#N/A	Planning and Development	712973274	712973274		Establishment of Informal Trading Sites: Klapmuts	Establishment of Informal Trading Sites: Klapmuts	CRR	2018/07/01	2021/06/30		Klapmuts	0	46069	434094	175228	187068	353555	123816	176080	394505	352978	433685	1322922	4000000.00	4000000			0		4000000													
10	#N/A	Planning and Development	Planning and Development	#N/A	Planning and Development	712973275	712973275		Establishment of Informal Trading Sites: Groendal	Establishment of Informal Trading Sites: Groendal	CRR	2018/07/01	2021/06/30		Franschoek	0	31097	293013	118279	126271	238650	83576	118854	266291	238260	292737	892972	2700000.00	2700000			0		2700000													
11	#N/A	Planning and Development	Planning and Development	#N/A	Planning and Development	712972190	712972190		Vehicles	Vehicles	CRR	2018/07/01	2021/06/30		Stellenbosch	0	3686	34728	14018	14965	28284	9905	14086	31560	28238	34695	105835	320000.00	320000			0		320000													
12	#N/A	Planning and Development	Planning and Development	#N/A	Planning and Development	712973363	712973363		Upgrading of the Kayamandi Economic Tourism Corridor	Upgrading of the Kayamandi Economic Tourism Corridor	CRR	2018/07/01	2021/06/30		All Ward	0	2303	21705	8761	9353	17678	6191	8804	19725	17649	21684	66147	200000.00	200000			150000			600000												
13	#N/A	Planning and Development	Planning and Development	#N/A	Planning and Development	712973243	712973243		Furniture tools and equipment	Furniture tools and equipment	CRR	2018/07/01	2021/06/30		Stellenbosch	0	749	7054	2847	3040	5745	2012	2861	6411	5736	7047	21498	65000.00	65000			45000			145000												
14	#N/A	Planning and Development	Planning and Development	#N/A	Planning and Development				Heritage Tourism Center - Jamestown	Heritage Tourism Center - Jamestown	CRR	2018/07/01	2021/06/30		Ward 21	0	17276	162785	65711	70150	132583	46431	66030	147939	132367	162632	496096	1500000.00	1500000			0		1500000													
15	#N/A	Planning and Development	Planning and Development	#N/A	Planning and Development	712976962	712976962		Local Economic Development Hub Jamestown	Local Economic Development Hub Jamestown	CRR	2018/07/01	2021/06/30		Ward 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0			300000			4300000											
16	#N/A	Planning and Development	Planning and Development	#N/A	Planning and Development	712972192	712972192		Establishment of Informal Trading Markets Bird Street	Establishment of Informal Trading Markets Bird Street	CRR	2018/07/01	2021/06/30		Ward 10	0	3455	32557	13142	14030	26517	9286	13206	29588	26473	32526	99220	300000.00	300000			3000000			3300000												
17	#N/A	Planning and Development	Housing	#N/A	Housing [Core function]	72279	72279		Furniture, Tools and Equipment	Furniture, Tools and Equipment	CRR	2018/07/01	2021/06/30		Stellenbosch	0	230	2170	876	935	1768	619	880	1973	1765	2168	6616	20000.00	20000			20000			60000												
18	#N/A	Planning and Development	Planning and Development	#N/A	Planning and Development	712972187	712972187		Furniture, Tools and Equipment	Furniture, Tools and Equipment	CRR	2018/07/01	2021/06/30		Stellenbosch	0	749	7054	2847	3040	5745	2012	2861	6411	5736	7047	21498	65000.00	65000			55000			155000												
19	#N/A	Planning and Development	Planning and Development	#N/A	Planning and Development	712976907	712976907		Hi speed and quality A0 network scanner	Hi speed and quality A0 network scanner	CRR	2018/07/01	2021/06/30		Ward 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0			500000			500000											
20	#N/A	Planning and Development	Planning and Development	#N/A	Planning and Development	712976908	712976908		AirConditioning Units	AirConditioning Units	CRR	2018/07/01	2021/06/30		Ward 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0			69000			69000											
21	#N/A	Community & Protection Serv	Community and social services	#N/A	Community and social services	712972247	712972247		Extension of Cemetery Infrastructure	Extension of Cemetery Infrastructure	CRR	2018/07/01	2021/06/30		Ward 18	0	8638	81393	32855	35075	66292	23216	33015	73970	66183	81316	248047	750000.00	750000			1500000			3750000												
22	#N/A	Community & Protection Serv	Community and social services	#N/A	Community and social services	712972248	712972248		Cemeteries: Purchase of Specialised Equipment	Cemeteries: Purchase of Specialised Equipment	CRR	2018/07/01	2021/06/30		All Ward	0	230	2170	876	935	1768	619	880	1973	1765	2168	6616	20000.00	20000			0		20000													
23	#N/A	Community & Protection Serv	Community and Social services	#N/A	Community and Social services	72188	72188		Furniture Tools and Equipment	Furniture Tools and Equipment	CRR	2018/07/01	2021/06/30		Ward 8	0	518	4884	1971	2105	3977	1393	1981	4438	3971	4879	14883	45000.00	45000			35000			115000												
24	#N/A	Community & Protection Serv	Finance and Administration	#N/A	Finance and Administration	712972343	712972343		Events & Fleet: Furniture Tools and Equipment	Events & Fleet: Furniture Tools and Equipment	CRR	2018/07/01	2021/06/30		Ward 11	0	230	2170	876	935	1768	619	880	1973	1765	2168	6616	20000.00	20000			0		20000													
25	#N/A	Community & Protection Serv	Public safety	#N/A	Public safety	712973306	712973306		Upgrading of Stellenbosch Fire Station	Upgrading of Stellenbosch Fire Station	CRR	2018/07/01	2021/06/30		Ward 2	0	13821	130228	52568	56120	106067	37145	52824	118352	105894	130105	396876	1200000.00	1200000			0		1200000													
26	#N/A	Community & Protection Serv	Public safety	#N/A	Public safety	712973300	712973300		Rescue equipment	Rescue equipment	CRR	2018/07/01	2021/06/30		Ward 10	0	2303	21705	8761	9353	17678	6191	8804	19725	17649	21684	66147	200000.00	200000			400000			700000												
27	#N/A	Community & Protection Serv	Public safety	#N/A	Public safety	712973307	712973307		Major Fire Pumper	Major Fire Pumper	CRR	2018/07/01	2021/06/30		Klapmuts	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0			4500000			9500000											
28	#N/A	Community & Protection Serv	Public safety	#N/A	Public safety	712973308	712973308		Hydraulic Ladder Fire Truck	Hydraulic Ladder Fire Truck	CRR	2018/07/01	2021/06/30		Ward 10	0	34586	325896	131553	140441	265431	92955	132192	296175	264999	325589	993183	3003000.00	3003000			0		3003000			3003000										
29	#N/A	Community & Protection Serv	Public safety	#N/A	Public safety	712973308	712973308		Hydraulic Ladder Fire Truck	Hydraulic Ladder Fire Truck	CRR	2018/07/01	2021/06/30		Ward 10	0	103621	976386	394132	420762	795234	278494	396047	887341	793937																						

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													2018	2018	2018	2018	2018	2018	2019	2019	2019	2019	2019	2019		2019	2019	2019	2019	2019	2019	2019	2019	2019	2019	2019	2019	2019
57	#N/A	Community & Protection Serv	Community and social services	#N/A	Community and social services	77003	77003	Groendal: Furniture Tools and Equipment	Groendal: Furniture Tools and Equipment	CRR	2018/07/01	2021/06/30	Administrative or Head Office (Including Satellite Offices)	0	749	7054	2847	3040	5745	2012	2861	6411	5736	7047	21498	65000.00	65000	65000	205000									
58	#N/A	Community & Protection Serv	Sport and Recreation	#N/A	Sport and Recreation	712975732	712975732	Botmaskop: Security Fencing	Botmaskop: Security Fencing	CRR	2018/07/01	2021/06/30	Ward 6	0	11517	108523	43807	46767	88389	30954	44020	98626	88245	108421	330731	1000000.00	1000000	0	1000000									
59	#N/A	Community & Protection Serv	Sport and Recreation	#N/A	Sport and Recreation	712975734	712975734	Mont Rochelle Nature Reserve: Upgrade of Facilities.	Mont Rochelle Nature Reserve: Upgrade of Facilities.	CRR	2018/07/01	2021/06/30	Ward 1	0	17276	162785	65711	70150	132583	46431	66030	147939	132367	162632	496096	1500000.00	1500000	0	1500000									
60	#N/A	Community & Protection Serv	Sport and Recreation	#N/A	Sport and Recreation	712975727	712975727	Upgrading of Jonkershoek Picnic Site	Upgrading of Jonkershoek Picnic Site	CRR	2018/07/01	2021/06/30	Ward 5	0	1728	16279	6571	7015	13258	4643	6603	14794	13237	16263	49609	150000.00	150000	750000	2400000									
61	#N/A	Community & Protection Serv	Sport and Recreation	#N/A	Sport and Recreation	712975618	712975618	Upgrading of Parks and Open Areas	Upgrading of Parks and Open Areas	CRR	2018/07/01	2021/06/30	Ward 7	0	17276	162785	65711	70150	132583	46431	66030	147939	132367	162632	496096	1500000.00	1500000	2350000	5500000									
62	#N/A	Community & Protection Serv	Sport and Recreation	#N/A	Sport and Recreation	712975618	712975618	Water Park: Kayamandi (Planning)	Water Park: Kayamandi (Planning)	CRR	2018/07/01	2021/06/30	Ward 7	0	2303	21705	8761	9353	17678	6191	8804	19725	17649	21684	66147	200000.00	200000	0	200000									
63	#N/A	Community & Protection Serv	Sport and Recreation	#N/A	Sport and Recreation	712972208	712972208	Purchase of Specialised Vehicles	Purchase of Specialised Vehicles	CRR	2018/07/01	2021/06/30	Ward 7	0	11517	108523	43807	46767	88389	30954	44020	98626	88245	108421	330731	1000000.00	1000000	250000	1500000									
64	#N/A	Community & Protection Serv	Sport and Recreation	#N/A	Sport and Recreation	712972209	712972209	Purchase of Specialised Equipment	Purchase of Specialised Equipment	CRR	2018/07/01	2021/06/30	Ward 10	0	2879	27131	10952	11692	22097	7739	11005	24657	22061	27105	82682	250000.00	250000	100000	350000									
65	#N/A	Community & Protection Serv	Sport and Recreation	#N/A	Sport and Recreation	712972210	712972210	Furniture, Tools and Equipment	Furniture, Tools and Equipment	CRR	2018/07/01	2021/06/30	Ward 1	0	576	5426	2190	2338	4419	1548	2201	4931	4412	5421	16538	50000.00	50000	50000	150000									
66	#N/A	Community & Protection Serv	Sport and Recreation	#N/A	Sport and Recreation	712975679	712975679	Langquedoc Upgrading of Play equipment	Langquedoc Upgrading of Play equipment	CRR	2018/07/01	2021/06/30	Ward 3	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	400000	400000									
67	#N/A	Community & Protection Serv	Sport and Recreation	#N/A	Sport and Recreation	712975680	712975680	Franschhoek Pedestrian Paths	Franschhoek Pedestrian Paths	CRR	2018/07/01	2021/06/30	Ward 1	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	500000	500000									
68	#N/A	Community & Protection Serv	Sport and Recreation	#N/A	Sport and Recreation	712975829	712975829	4 Ton Trucks	4 Ton Trucks	CRR	2018/07/01	2021/06/30	Ward 7	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	1800000	1800000									
69	#N/A	Community & Protection Serv	Sport and Recreation	#N/A	Sport and Recreation	712972242	712972242	Vehicle Fleet	Vehicle Fleet	CRR	2018/07/01	2021/06/30	Ward 3	0	7486	70540	28475	30398	57453	20120	28613	64107	57359	70474	214975	650000.00	650000	250000	1150000									
70	#N/A	Community & Protection Serv	Sport and Recreation	#N/A	Sport and Recreation	712972230	712972230	Building of Clubhouse & Ablution Facilities: Lanquedoc Sports grounds	Building of Clubhouse & Ablution Facilities: Lanquedoc Sports grounds	CRR	2018/07/01	2021/06/30	Ward 3	0	5759	54262	21904	23383	44194	15477	22010	49313	44122	54211	165365	500000.00	500000	0	500000									
71	#N/A	Community & Protection Serv	Sport and Recreation	#N/A	Sport and Recreation	712973497	712973497	Skate Board Park	Skate Board Park	CRR	2018/07/01	2021/06/30	Ward 7	0	5759	54262	21904	23383	44194	15477	22010	49313	44122	54211	165365	500000.00	500000	0	500000									
72	#N/A	Community & Protection Serv	Sport and Recreation	#N/A	Sport and Recreation	712972227	712972227	Upgrade of Sport Facilities	Upgrade of Sport Facilities	MIG	2018/07/01	2021/06/30	Ward 11	0	34552	325570	131421	140301	265166	92862	132060	295879	264734	325264	992191	3000000.00	3000000	3000000	6000000									
73	#N/A	Community & Protection Serv	Sport and Recreation	#N/A	Sport and Recreation	712972227	712972227	Upgrade of Sport Facilities	Upgrade of Sport Facilities	CRR	2018/07/01	2021/06/30	Ward 11	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	3000000	3000000									
74	#N/A	Community & Protection Serv	Sport and Recreation	#N/A	Sport and Recreation	712972221	712972221	Borehole: Rural Sportsgrounds	Borehole: Rural Sportsgrounds	CRR	2018/07/01	2021/06/30	Ward 18	0	5183	48836	19713	21045	39775	13929	19809	44382	39710	48790	148828	450000.00	450000	0	450000									
75	#N/A	Community & Protection Serv	Sport and Recreation	#N/A	Sport and Recreation	712972223	712972223	Re-Surface of Netball/Tennis Courts	Re-Surface of Netball/Tennis Courts	CRR	2018/07/01	2021/06/30	All Ward	0	3455	32557	13142	14030	26517	9286	13206	29588	26473	32526	99220	300000.00	300000	0	300000									
76	#N/A	Community & Protection Serv	Sport and Recreation	#N/A	Sport and Recreation	712972224	712972224	Sight Screens/Pitch Covers Sports Grounds	Sight Screens/Pitch Covers Sports Grounds	CRR	2018/07/01	2021/06/30	Ward 4	0	2303	21705	8761	9353	17678	6191	8804	19725	17649	21684	66147	200000.00	200000	0	200000									
77	#N/A	Community & Protection Serv	Sport and Recreation	#N/A	Sport and Recreation	712972205	712972205	Sport: Community Services Special Equipment	Sport: Community Services Special Equipment	CRR	2018/07/01	2021/06/30	Ward 10	0	2303	21705	8761	9353	17678	6191	8804	19725	17649	21684	66147	200000.00	200000	0	200000									
78	#N/A	Community & Protection Serv	Sport and Recreation	#N/A	Sport and Recreation	712972231	712972231	Upgrading of Tennis Courts: Idas Valley & Cloeteville	Upgrading of Tennis Courts: Idas Valley & Cloeteville	CRR	2018/07/01	2021/06/30	Ward 16	0	2303	21705	8761	9353	17678	6191	8804	19725	17649	21684	66147	200000.00	200000	0	200000									
79	#N/A	Community & Protection Serv	Sport and Recreation	#N/A	Sport and Recreation	712972225	712972225	Upgrade of Irrigation System	Upgrade of Irrigation System	CRR	2018/07/01	2021/06/30	Ward 4	0	1152	10852	4381	4677	8839	3095	4402	9863	8824	10842	33073	100000.00	100000	100000	200000									
80	#N/A	Community & Protection Serv	Sport and Recreation	#N/A	Sport and Recreation	712972241	712972241	Recreational Equipment Sport	Recreational Equipment Sport	CRR	2018/07/01	2021/06/30	Ward 4	0	346	3256	1314	1403	2652	929	1321	2959	2647	3253	9920	30000.00	30000	30000	60000									
81	#N/A	Community & Protection Serv	Road Transport	#N/A	Road Transport	712972327	712972327	Replacement of Patrol Vehicles	Replacement of Patrol Vehicles	CRR	2018/07/01	2021/06/30	Ward 10	0	6910	65114	26284	28060	53033	18572	26412	59176	52947	65053	198439	600000.00	600000	920000	2120000									
82	#N/A	Community & Protection Serv	Road Transport	#N/A	Road Transport	712972327	712972327	Replacement of Patrol Vehicles	Replacement of Patrol Vehicles	RSEP	2018/07/01	2021/06/30	Ward 10	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	600000								
83	#N/A	Community & Protection Serv	Road Transport	#N/A	Road Transport	712972325	712972325	Furniture, Tools & Equipment	Furniture, Tools & Equipment	CRR	2018/07/01	2021/06/30	Ward 10	0	1728	16279	6571	7015	13258	4643	6603	14794	13237	16263	49609	150000.00	150000	200000	530000									
84	#N/A	Community & Protection Serv	Road Transport	#N/A	Road Transport	712975745	712975745	Junior Training Centre	Junior Training Centre	CRR	2018/07/01	2021/06/30	Ward 10	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	35000	35000									
85	#N/A	Community & Protection Serv	Road Transport	#N/A	Road Transport	712975742	712975742	Sound Equipment	Sound Equipment	CRR	2018/07/01	2021/06/30	Ward 9	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	5000	5000									
86	#N/A	Community & Protection Serv	Road Transport	#N/A	Road Transport	712975743	712975743	TV/LED Screen	TV/LED Screen	CRR	2018/07/01	2021/06/30	Ward 10	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	5000	5000									
87	#N/A	Community & Protection Serv	Road Transport	#N/A	Road Transport	712972330	712972330	Mobile Radios	Mobile Radios	CRR	2018/07/01	2021/06/30	Ward 7	0	1152	10852	4381	4677	8839	3095	4402	9863	8824	10842	33073	100000.00	100000	300000	700000									
88	#N/A	Community & Protection Serv	Sport and Recreation	#N/A	Sport and Recreation	712972217	712972217	Urban Greening: Beautification: Main Routes and Tourist Routes	Urban Greening: Beautification: Main Routes and Tourist Routes	CRR	2018/07/01	2021/06/30	Stellenbosch	0	1728	16279	6571	7015	13258	4643	6603																	

Capital projects for the 2018/19 financial year

Assist	Sub-Directorate [R]	Function [R]	Mun CP Ref	IDP Number	Vote Number	Project name [R]	Project Description	Funding source [R]	Planned Start Date [R]	Planned Completion Date [R]	Actual Start Date	Ward [R]	July 2018	August 2018	September 2018	October 2018	November 2018	December 2018	January 2019	February 2019	March 2019	April 2019	May 2019	June 2019	Total	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023				
120	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712972379	712972379	Scanning and georeferencing of As-Built plans	Scanning and georeferencing of As-Built plans	CRR	2018/07/01	2021/06/30	Stellenbosch	0	0	0	0	0	0	0	0	0	0	0	0.00	0	200000	300000						
121	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712972310	712972310	Electricity Network: Pniel	Electricity Network: Pniel	CRR	2018/07/01	2021/06/30	Ward 4	0	195794	1844899	744720	795037	1502609	526219	748338	1676647	1500159	2E+06	5622417	17000000.00	17000000	0	17000000					
122	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712972285	712972285	General Systems Improvements - Stellenbosch	General Systems Improvements - Stellenbosch	CRR	2018/07/01	2021/06/30	Stellenbosch	0	34552	325570	131421	140301	265166	92862	132060	295879	264734	325264	992191	3000000.00	3000000	4000000	10000000					
123	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712972287	712972287	Network Cable Replace 11 Kv	Network Cable Replace 11 Kv	CRR	2018/07/01	2021/06/30	Ward 11	0	34552	325570	131421	140301	265166	92862	132060	295879	264734	325264	992191	3000000.00	3000000	4000000	10000000					
124	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712972297	712972297	Infrastructure Improvement - Franschhoek	Infrastructure Improvement - Franschhoek	CRR	2018/07/01	2021/06/30	Ward 1	0	23035	217047	87614	93534	176778	61908	88040	197253	176489	216842	661460	2000000.00	2000000	1500000	5000000					
125	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712972299	712972299	General System Improvements - Franschhoek	General System Improvements - Franschhoek	CRR	2018/07/01	2021/06/30	Ward 2	0	23035	217047	87614	93534	176778	61908	88040	197253	176489	216842	661460	2000000.00	2000000	2000000	6000000					
126	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712972306	712972306	Replace Switchgear 66 kv	Replace Switchgear 66 kv	CRR	2018/07/01	2021/06/30	Ward 10	0	28793	271309	109518	116917	220972	77385	110050	246566	220612	271053	826825	2500000.00	2500000	0	2500000					
127	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712972575	712972575	Specialized Vehicles	Specialized Vehicles	CRR	2018/07/01	2021/06/30	Ward 11	0	17276	162785	65711	70150	132583	46431	66030	147939	132367	162632	496096	1500000.00	1500000	1500000	4500000					
128	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712975668	712975668	Stand-by Generator	Stand-by Generator	CRR	2018/07/01	2021/06/30	Administrative or Head Office (Including Satellite Offices)	0	6910	65114	26284	28060	53033	18572	26412	59176	52947	65053	198439	600000.00	600000	0	600000					
129	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712972313	712972313	Isolators	Isolators	CRR	2018/07/01	2021/06/30	Stellenbosch	0	11517	108523	43807	46767	88389	30954	44020	98626	88245	108421	330731	1000000.00	1000000	0	1000000					
130	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712972286	712972286	System Control Centre & Upgrade	System Control Centre & Upgrade	CRR	2018/07/01	2021/06/30	Ward 8	0	11517	108523	43807	46767	88389	30954	44020	98626	88245	108421	330731	1000000.00	1000000	1000000	3000000					
131	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712972300	712972300	Replace Switchgear - Franschhoek	Replace Switchgear - Franschhoek	CRR	2018/07/01	2021/06/30	Ward 1	0	11517	108523	43807	46767	88389	30954	44020	98626	88245	108421	330731	1000000.00	1000000	2000000	3000000					
132	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712972307	712972307	Replace Control Panels 66 kv	Replace Control Panels 66 kv	CRR	2018/07/01	2021/06/30	Ward 11	0	23035	217047	87614	93534	176778	61908	88040	197253	176489	216842	661460	2000000.00	2000000	0	2000000					
133	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712973182	712973182	Franschhoek: New Groendal 2 Sub: Substation building and switchgear	Franschhoek: New Groendal 2 Sub: Substation building and switchgear	CRR	2018/07/01	2021/06/30	Franschhoek	0	11517	108523	43807	46767	88389	30954	44020	98626	88245	108421	330731	1000000.00	1000000	0	1000000					
134	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712972303	712972303	Vehicle Fleet	Vehicle Fleet	CRR	2018/07/01	2021/06/30	Stellenbosch	0	11517	108523	43807	46767	88389	30954	44020	98626	88245	108421	330731	1000000.00	1000000	1000000	3000000					
135	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712972284	712972284	Ad-Hoc Provision of Streetlighting	Ad-Hoc Provision of Streetlighting	CRR	2018/07/01	2021/06/30	Ward 9	0	10941	103097	41617	44429	83969	29406	41819	93695	83832	103000	314195	950000.00	950000	950000	1900000					
136	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712972284	712972284	Ad-Hoc Provision of Streetlighting	Ad-Hoc Provision of Streetlighting	RSEP	2018/07/01	2021/06/30	Ward 9	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0					750000
137	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	77022	77022	Lighting of Public Areas	Lighting of Public Areas	CRR	2018/07/01	2021/06/30	Ward 1	0	23035	217047	87614	93534	176778	61908	88040	197253	176489	216842	661460	2000000.00	2000000	0	2000000					
138	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712972308	712972308	Replace Busbars 66 Kv	Replace Busbars 66 Kv	CRR	2018/07/01	2021/06/30	Ward 10	0	6910	65114	26284	28060	53033	18572	26412	59176	52947	65053	198439	600000.00	600000	0	600000					
139	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712975577	712975577	Data Network	Data Network	CRR	2018/07/01	2021/06/30	Ward 9	0	5759	54262	21904	23383	44194	15477	22010	49313	44122	54211	165365	500000.00	500000	500000	1500000					
140	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712972288	712972288	Energy Balancing Between Metering and Mini-Substations	Energy Balancing Between Metering and Mini-Substations	CRR	2018/07/01	2021/06/30	Ward 11	0	5759	54262	21904	23383	44194	15477	22010	49313	44122	54211	165365	500000.00	500000	500000	1500000					
141	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712972301	712972301	Replace Ineffective Meters & Energy Balance of mini-substations	Replace Ineffective Meters & Energy Balance of mini-substations	CRR	2018/07/01	2021/06/30	Stellenbosch	0	4607	43409	17523	18707	35356	12382	17608	39451	35298	43368	132291	400000.00	400000	500000	1500000					
142	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712972290	712972290	Automatic Meter Reader	Automatic Meter Reader	CRR	2018/07/01	2021/06/30	Ward 10	0	4031	37983	15332	16368	30936	10834	15407	34519	30886	37947	115757	350000.00	350000	400000	1150000					
143	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712973461	712973461	Masterplan update	Masterplan update	CRR	2018/07/01	2021/06/30	Ward 9	0	6910	65114	26284	28060	53033	18572	26412	59176	52947	65053	198439	600000.00	600000	0	600000					
144	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712972289	712972289	Meter Panels	Meter Panels	CRR	2018/07/01	2021/06/30	Stellenbosch	0	3455	32557	13142	14030	26517	9286	13206	29588	26473	32526	99220	300000.00	300000	400000	1200000					
145	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712972309	712972309	DSM Geyser Control	DSM Geyser Control	CRR	2018/07/01	2021/06/30	Stellenbosch	0	3455	32557	13142	14030	26517	9286	13206	29588	26473	32526	99220	300000.00	300000	500000	900000					
146	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712972282	712972282	Buildings & Facilities Electrical Supply - Stellenbosch	Buildings & Facilities Electrical Supply - Stellenbosch	CRR	2018/07/01	2021/06/30	Stellenbosch	0	3455	32557	13142	14030	26517	9286	13206	29588	26473	32526	99220	300000.00	300000	500000	1300000					
147	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712972315	712972315	Beltana Depot	Beltana Depot	CRR	2018/07/01	2021/06/30	Ward 7	0	3455	32557	13142	14030	26517	9286	13206	29588	26473	32526	99220	300000.00	300000	0	300000					
148	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712972283	712972283	Small Capital: Fte Electrical Engineering Services	Small Capital: Fte Electrical Engineering Services	CRR	2018/07/01	2021/06/30	Ward 11	0	2303	21705	8761	9353	17678	6191	8804	19725	17649	21684	66147	200000.00	200000	250000	750000					
149	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712975578	712975578	Upgrade Transformers - Stellenbosch	Upgrade Transformers - Stellenbosch	CRR	2018/07/01	2021/06/30	Ward 7	0	54875	517071	208723	222826	421137	147484	209737	469915	420451	516584	1575800	4764603.00	4764603	0	4764603					
150	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712975578	712975578	Upgrade Transformers - Stellenbosch	Upgrade Transformers - Stellenbosch	External Loan	2018/07/01	2021/06/30	Ward 7	0	37263	351117	141733	151310	285973	100149	142422	319095	285056	350786	1070043	3235397.00	3235397	0	3235397					
151	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712973458	712973458	Cloetesville - University New 66kv cable	Cloetesville - University New 66kv cable	CRR	2018/07/01	2021/06/30	Ward 16	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	10000000	30000000					
152	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712973181	712973181	Cloetesville: Third Tx: Add third 20MVA transformer	Cloetesville: Third Tx: Add third 20MVA transformer	External Loan	2018/07/01	2021/06/30	Ward 11	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0					
153	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712973459	712973459	11kV cable - Stellenbosch	11kV cable - Stellenbosch	CRR	2018/07/01	2021/06/30	Stellenbosch	0	57586	542617	219035	233835	441944	154770	220099	493132	441223	542106	1653653	5000000.00	5000000	0	5000000					
154	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712975671	712975671	New 66kV substation - Dwars Rivier	New 66kV substation - Dwars Rivier	External Loan	2018/07/01	2021/06/30	Ward 1	0	115173	1085235	438070	467669	883888	309540	440199	986263	882446	1E+06	3307305	10000000.00	10000000	50000000	60000000					
155	#N/A	Engineering Serv	Energy Sources	#N/A	Energy Sources	712975661	712975661	Upgrading of Offices	Upgrading of Offices	CRR	2018/07/01	2021/06/30	Ward 2	0	23035	217047	87614	93534	176778	61908	88040	197253	176489	216842	661460	2000000.00	2000000	0	20					

Capital projects for the 2018/19 financial year

Assist	Sub-Directorate [R]	Function [R]	Mun CP Ref	IDP Number	Vote Number	Project name [R]	Project Description	Funding source [R]	Planned Start Date [R]	Planned Completion Date [R]	Actual Start Date	Ward [R]	2018	2019	2020	2021	2022	2023	Total	2018/2019		2019/2020		2020/2021		2021/2022		2022/2023			
													2018	2019	2018	2019	2018	2019		2018	2019	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019
174	#N/A	Engineering Serv	Housing	Housing	Housing	712972268	712972268	Kayamandi: Watergang and Zone O	Kayamandi: Watergang and Zone O	Human Settlements Grant	2018/07/01	2021/06/30	Ward 12	0	67491	635948	256709	274054	517958	181391	257957	577950	517113	635349	1938080	5860000.00	5860000	3650000	14510000		
175	#N/A	Engineering Serv	Housing	Housing	Housing	712972277	712972277	Northern Extension: Feasibility (Kayamandi)	Northern Extension: Feasibility (Kayamandi)	Human Settlements Grant	2018/07/01	2021/06/30	Ward 11	0	23035	217047	87614	93534	176778	61908	88040	197253	176489	216842	661460	2000000.00	2000000	0	5000000		
176	#N/A	Engineering Serv	Housing	Housing	Housing	712972270	712972270	Klapmuts: Erf 2181 (298 serviced sites)	Klapmuts: Erf 2181 (298 serviced sites)	Human Settlements Grant	2018/07/01	2021/06/30	Ward 18	0	111681	1052336	424790	453492	857092	300157	426854	956365	855695	1E+06	3207043	9696850.00	9696850	0	9696850		
177	#N/A	Engineering Serv	Housing	Housing	Housing	712972270	712972270	Klapmuts: Erf 2181 (298 serviced sites)	Klapmuts: Erf 2181 (298 serviced sites)	CRR	2018/07/01	2021/06/30	Ward 18	0	48178	453970	183251	195633	369743	129485	184142	412569	369140	453542	1383497	4183150.00	4183150	0	4183150		
178	#N/A	Engineering Serv	Housing	Housing	Housing	712972274	712972274	La Motte Old Forest Station (322 BNG & 106 GAP Units) IRDP	La Motte Old Forest Station (322 BNG & 106 GAP Units) IRDP	Human Settlements Grant	2018/07/01	2021/06/30	All Ward	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	1000000		
179	#N/A	Engineering Serv	Housing	Housing	Housing	712972267	712972267	Smartie Town, Cloetesville	Smartie Town, Cloetesville	CRR	2018/07/01	2021/06/30	All Ward	0	56665	533936	215531	230093	434873	152294	216578	485241	434164	533433	1627192	4920000.00	4920000	0	4920000		
180	#N/A	Engineering Serv	Housing	Housing	Housing	712972276	712972276	Cloetesville IRDP Planning	Cloetesville IRDP Planning	Human Settlements Grant	2018/07/01	2021/06/30	Ward 17	0	2879	27131	10952	11692	22097	7739	11005	24657	22061	27105	82682	250000.00	250000	0	250000		
181	#N/A	Engineering Serv	Housing	Housing	Housing	712972266	712972266	Longlands Vlotenburg: Housing Internal Services	Longlands Vlotenburg: Housing Internal Services	Human Settlements Grant	2018/07/01	2021/06/30	Ward 20	0	82924	781369	315411	336722	636399	222869	316943	710109	635361	780633	2381260	7200000.00	7200000	0	7200000		
182	#N/A	Engineering Serv	Housing	Housing	Housing	712975579	712975579	Kylemore Housing Project	Kylemore Housing Project	Human Settlements Grant	2018/07/01	2021/06/30	Ward 4	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	2170000		
183	#N/A	Engineering Serv	Housing	Housing	Housing	712972275	712972275	Stellenbosch: Social Housing	Stellenbosch: Social Housing	CRR	2018/07/01	2021/06/30	Stellenbosch	0	2303	21705	8761	9353	17678	6191	8804	19725	17649	21684	66147	200000.00	200000	0	2200000		
184	#N/A	Engineering Serv	Housing	Housing	Housing	712973470	712973470	Jamestown: Housing	Jamestown: Housing	Human Settlements Grant	2018/07/01	2021/06/30	All Ward	0	6910	65114	26284	28060	53033	18572	26412	59176	52947	65053	198439	600000.00	600000	6650000	9250000		
185	#N/A	Engineering Serv	Housing	Housing	Housing	712976949	712976949	Meerlust (200) Planning	Meerlust (200) Planning	Human Settlements Grant	2018/07/01	2021/06/30	Ward 9	0	6910	65114	26284	28060	53033	18572	26412	59176	52947	65053	198439	600000.00	600000	0	600000		
186	#N/A	Engineering Serv	Road transport	Road transport	Road transport	712972391	712972391	Adhoc: Reconstruction Of Roads (WC024)	Adhoc: Reconstruction Of Roads (WC024)	CRR	2018/07/01	2021/06/30	Ward 12	0	23035	217047	87614	93534	176778	61908	88040	197253	176489	216842	661460	2000000.00	2000000	4000000	14000000		
187	#N/A	Engineering Serv	Road transport	Road transport	Road transport	712972426	712972426	R44 Access Upgrades	R44 Access Upgrades	CRR	2018/07/01	2021/06/30	Ward 21	0	23035	217047	87614	93534	176778	61908	88040	197253	176489	216842	661460	2000000.00	2000000	5000000	25000000		
188	#N/A	Engineering Serv	Road transport	Road transport	Road transport	712972426	712972426	Upgrade Gravel Roads - Jamestown	Upgrade Gravel Roads - Jamestown	CRR	2018/07/01	2021/06/30	Ward 21	0	11517	108523	43807	46767	88389	30954	44020	98626	88245	108421	330731	1000000.00	1000000	3000000	4000000		
189	#N/A	Engineering Serv	Road transport	Road transport	Road transport	712975576	712975576	Lanquedoc: Access road and Bridge	Lanquedoc: Access road and Bridge	CRR	2018/07/01	2021/06/30	Ward 3	0	17276	162785	65711	70150	132583	46431	66030	147939	132367	162632	496096	1500000.00	1500000	2000000	3500000		
190	#N/A	Engineering Serv	Road transport	Road transport	Road transport	71297395	71297395	Upgrade Stormwater Water Conveyance System	Upgrade Stormwater Water Conveyance System	CRR	2018/07/01	2021/06/30	All Ward	0	11517	108523	43807	46767	88389	30954	44020	98626	88245	108421	330731	1000000.00	1000000	1000000	4000000		
191	#N/A	Engineering Serv	Road transport	Road transport	Road transport	712972411	712972411	Furniture, Tools and Equipment : Tr&Stw	Furniture, Tools and Equipment : Tr&Stw	CRR	2018/07/01	2021/06/30	Ward 11	0	3455	32557	13142	14030	26517	9286	13206	29588	26473	32526	99220	300000.00	300000	300000	900000		
192	#N/A	Engineering Serv	Road transport	Road transport	Road transport	712973375	712973375	Upgrade Gravel Roads - Lamotte & Franshoek	Upgrade Gravel Roads - Lamotte & Franshoek	CRR	2018/07/01	2021/06/30	Ward 1	0	28793	271309	109518	116917	220972	77385	110050	246566	220612	271053	826825	2500000.00	2500000	0	2500000		
193	#N/A	Engineering Serv	Road transport	Road transport	Road transport	712972401	712972401	Update Pavement Management System	Update Pavement Management System	CRR	2018/07/01	2021/06/30	Ward 11	0	8062	75966	30665	32737	61872	21668	30814	69038	61771	75895	231512	700000.00	700000	0	700000		
194	#N/A	Engineering Serv	Road transport	Road transport	Road transport	712972419	712972419	Upgrade Gravel Roads - Wemmershoek	Upgrade Gravel Roads - Wemmershoek	CRR	2018/07/01	2021/06/30	Franshoek	0	28793	271309	109518	116917	220972	77385	110050	246566	220612	271053	826825	2500000.00	2500000	0	2500000		
195	#N/A	Engineering Serv	Road transport	Road transport	Road transport	712972402	712972402	Paving: Stellenbosch CBD	Paving: Stellenbosch CBD	CRR	2018/07/01	2021/06/30	Ward 22	0	23035	217047	87614	93534	176778	61908	88040	197253	176489	216842	661460	2000000.00	2000000	0	2000000		
196	#N/A	Engineering Serv	Road transport	Road transport	Road transport	712972402	712972402	Resealing (WC024)	Resealing (WC024)	CRR	2018/07/01	2021/06/30	Ward 22	0	11517	108523	43807	46767	88389	30954	44020	98626	88245	108421	330731	1000000.00	1000000	1000000	3000000		
197	#N/A	Engineering Serv	Road transport	Road transport	Road transport	712972402	712972402	Reseal Roads - Brandwacht & Surrounding	Reseal Roads - Brandwacht & Surrounding	CRR	2018/07/01	2021/06/30	Ward 22	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	2250000	4500000		
198	#N/A	Engineering Serv	Road transport	Road transport	Road transport	712972405	712972405	Reseal Roads - Kayamandi & Surrounding	Reseal Roads - Kayamandi & Surrounding	CRR	2018/07/01	2021/06/30	Ward 12	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	3000000		
199	#N/A	Engineering Serv	Road transport	Road transport	Road transport	712972586	712972586	Reseal Roads - Franschoek CBD	Reseal Roads - Franschoek CBD	CRR	2018/07/01	2021/06/30	Franshoek	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	2000000	2000000		
200	#N/A	Engineering Serv	Road transport	Road transport	Road transport	712972403	712972403	Reseal Roads - Groendal & Surrounding	Reseal Roads - Groendal & Surrounding	CRR	2018/07/01	2021/06/30	Ward 2	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	2750000		
201	#N/A	Engineering Serv	Road transport	Road transport	Road transport	712972404	712972404	Reseal Roads - Die Boord & Surrounding	Reseal Roads - Die Boord & Surrounding	CRR	2018/07/01	2021/06/30	Ward 22	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	2250000		
202	#N/A	Engineering Serv	Road transport	Road transport	Road transport	71830	71830	Skool Street - Jamestown	Skool Street - Jamestown	CRR	2018/07/01	2021/06/30	Ward 21	0	9214	86819	35046	37414	70711	24763	35216	78901	70596	86737	264583	800000.00	800000	3000000	3800000		
203	#N/A	Engineering Serv	Road transport	Road transport	Road transport	72406	72406	Reseal Roads - Klapmuts, Raithby, Meerlust, Wemmershoek, LaMotte, Maasdorp	Reseal Roads - Klapmuts, Raithby, Meerlust, Wemmershoek, LaMotte, Maasdorp	CRR	2018/07/01	2021/06/30	Franshoek	0	17276	162785	65711	70150	132583	46431	66030	147939	132367	162632	496096	1500000.00	1500000	1500000	1500000		
204	#N/A	Engineering Serv	Road transport	Road transport	Road transport	72407	72407	Reseal Roads - Mostertsdrif & Surrounding	Reseal Roads - Mostertsdrif & Surrounding	CRR	2018/07/01	2021/06/30	Stellenbosch	0	23035	217047	87614	93534	176778	61908	88040	197253	176489	216842	661460	2000000.00	2000000	2000000	2000000		
205	#N/A	Engineering Serv	Road transport	Road transport	Road transport	72408	72408	Reseal Roads - Jamestown & Technopark	Reseal Roads - Jamestown & Technopark	CRR	2018/07/01	2021/06/30	Ward 21	0	23035	217047	87614	93534	176778	61908	88040	197253	176489	216842	661460	2000000.00	2000000	2000000	2000000		
206	#N/A	Engineering Serv	Road transport	Road transport	Road transport	72409	72409	Reseal Roads - Johannesdal, Pniel, Lanquedoc	Reseal Roads - Johannesdal, Pniel, Lanquedoc	CRR	2018/07/01	2021/06/30	Franshoek	0	23035	217047	87614	93534	176778	61908	88040	197253	176489	216842	661460	2000000.00	2000000	2000000	2000000		
207	#N/A	Engineering Serv	Road transport	Road transport	Road transport	72410	72410	Reseal Roads - Lacomine, Tennantville, Plankenburg	Reseal Roads - Lacomine, Tennantville, Plankenburg	CRR	2018/07/01	2021/06/30	Stellenbosch	0	34552	325570	131421	140301	265166	92862	132060										

Capital projects for the 2018/19 financial year

Assist	Sub-Directorate [R]		Function [R]		Mun CP Ref	IDP Number	Vote Number	Project name [R]	Project Description	Funding source [R]	Planned Start Date [R]	Planned Completion Date [R]	Actual Start Date	Ward [R]	July 2018	August 2018	September 2018	October 2018	November 2018	December 2018	January 2019	February 2019	March 2019	April 2019	May 2019	June 2019	Total	2018/2019		2019/2020		2020/2021		2021/2022		2022/2023					
302	#N/A	Corporate Services	Finance and administration	#N/A	Finance and administration	75599	75599		Purchase and Replacement of Computer/software and Peripheral devices	Computer/software and Peripheral devices	CRR	2018/07/01	2021/06/30		Ward 9																										
304	#N/A	Engineering Serv	Water management	#N/A	Water management	73371	73371		Specialized vehicle: Jet Machine	Specialized vehicle: Jet Machine	CRR	2018/07/01	2021/06/30		Ward 1	0	5759	54262	21904	23283	44194	15477	22010	49313	44122	54211	165265	500000.00	500000		500000		1500000								
		Community & Protection Serv	Sport and Recreation	#N/A	Sport and Recreation	73490	73490		Papegaalberg Nature Reserve	Papegaalberg Nature Reserve	CRR	2018/07/01	2021/06/30		All Ward	0	36855	347275	140183	149654	282844	99053	140864	315604	282383	346948	1058337	3200000.00	3200000	0			3200000								
0																																									
0																																									