



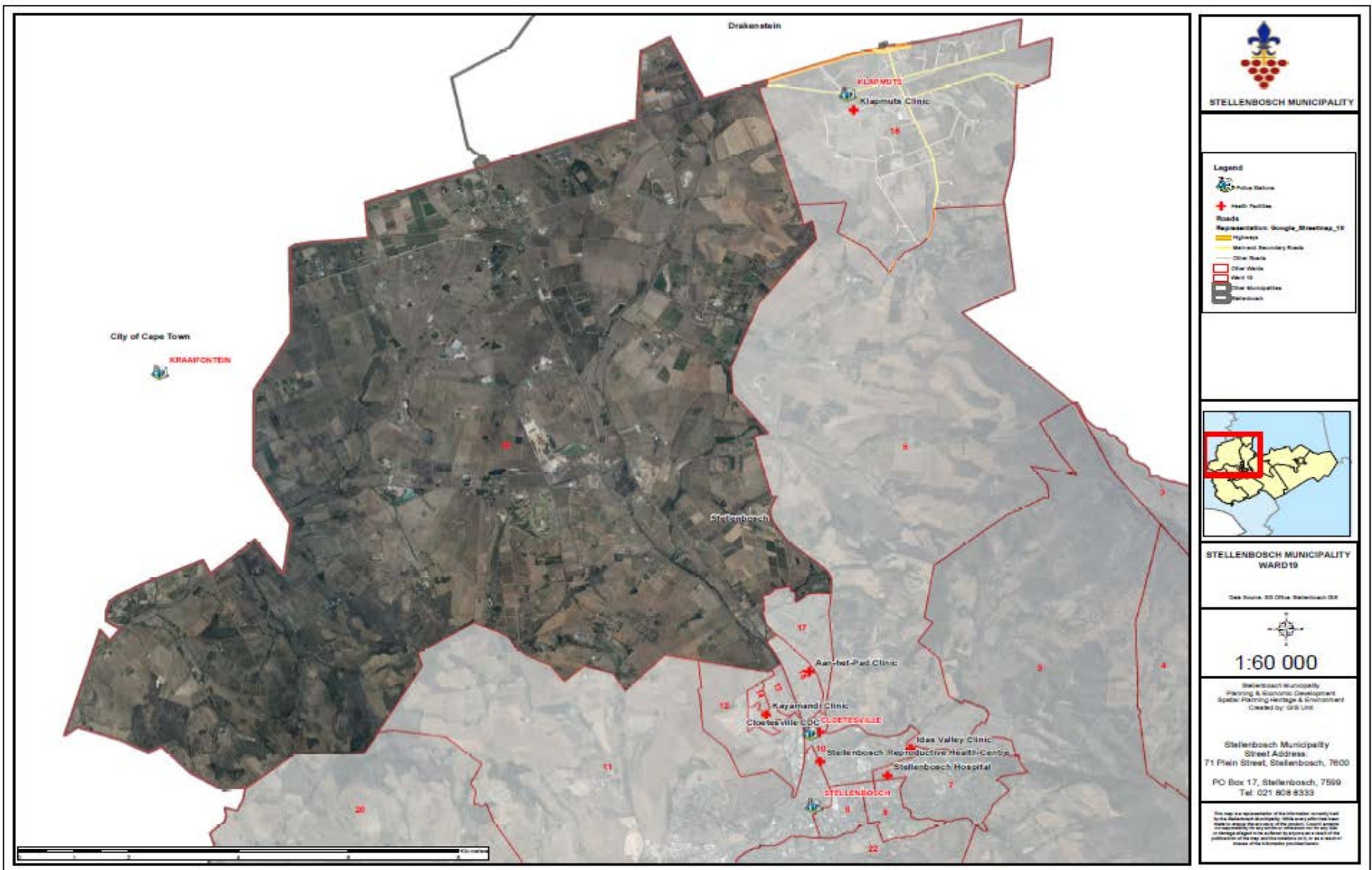
STELLENBOSCH
STELLENBOSCH • PNIEL • FRANSCHHOEK

MUNICIPALITY • UMASIPALA • MUNISIPALITEIT

WARD PLAN 2017/2018: WARD 19

Elsenburg, Vaaldraai, Slaley, Kromme Rhee, De Novo, Bottelary, De Hoop, Simonsig and surrounding farms





STELLENBOSCH MUNICIPALITY

- Legend**
- Police Station
 - Health Facility
 - Roads**
 - Representation: Google_Streetmap_10
 - Highway
 - Main and Secondary Roads
 - Other Roads
 - Ward 19
 - Other Municipalities
 - Waterbody



**STELLENBOSCH MUNICIPALITY
WARD 19**

See Figure 10.014 Stellenbosch 08



1:60 000

Stellenbosch Municipality
Planning & Economic Development
Spatial Planning Heritage & Environment
Created by: GUS Unit

Stellenbosch Municipality
Street Address:
71 Plain Street, Stellenbosch, 7600
PO Box 17, Stellenbosch, 7599
Tel: 021 808 8333

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STELLENBOSCH MUNICIPALITY

- Legend**
- Roads
 Representation: Google_Streetmap_18
 Main and Secondary Roads
 Other Roads
 Other Wards
 Ward 18
 Stakeholder



STELLENBOSCH MUNICIPALITY
 WARD 18

Date: 2018-03-01 10:00:00



1:20 000

Stellenbosch Municipality
 Planning & Economic Development
 Spatial Planning, Heritage & Environment
 Created by: GIS Unit

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 Street Address:
 71 Pieter Street, Stellenbosch, 7600
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1. INTRODUCTION

1.1. PARTICIPATION PROCESS 2017/2018

IDP/BUDGET/SDF PUBLIC MEETINGS - NOVEMBER 2016

The Stellenbosch Municipality held IDP engagement sessions in November 2016 where the communities historical need profile was discussed and issues listed during these sessions were discussed and distributed to all Departments. The need to establish formal ward committees and the election of ward committees gained momentum in early 2017. Ward committees which represents the communities were established in all 22 wards of the municipality by February 2017. Capacitation and training for ward committee members and ward councillors took place in early March 2017.

IDP Engagements (Cluster Meetings)

| IDP CLUSTER MEETINGS 14 – 30 NOVEMBER 2016 (19:00) | | | | |
|---|-------|----------------------------|----------------------------|--------------|
| CLUSTER | WARDS | VENUE | DATE & TIME | PARTICIPANTS |
| CLUSTER 7 KLAPMUTS / DE NOVO/ WELTEVREDE | 18,19 | KLAPMUTS PRIMARY SCHOOL | Thursday, 24 November 2016 | 78 |

WARD PLAN MEETING - MARCH 2017

The drafting of ward plans, which identified the main priorities or needs for a particular ward, took place in March 2017. Ward councillors and ward committees were responsible for compiling these plans. Ward councillors in turn held public meetings in early April 2017 where they communicated and consulted with communities on the needs identified in the ward plans. The ward plans were subsequently updated following these public meetings.

Meetings for the Revision of Ward Plans

| MEETINGS FOR THE REVISION OF WARD PLANS 13, 14, 15 March 2017 (19:00 – 21:00) | | |
|---|---------------------------------|----------------------|
| WARDS | VENUE | DATE |
| 12 – Cllr N Mananga – Gugushe 13 – Cllr FT Bangani - Menziwa 14 – Cllr P Sitshoti 15 – Cllr N Sinkinya 16 – Cllr E Vermeulen 17 – Cllr PW Biscombe 18 – Cllr E Fredericks 19 – Cllr JK Hendricks | EIKE HALL (CLOETESVILLE) | 14 March 2017 |

IDP/BUDGET/SDF CONSULTATIVE SESSIONS - APRIL 2017

In April 2017 the Municipality embarked on a series of formal public participation meetings or cluster meetings. Two, three or more wards in a geographical area were clustered together for this purpose. Ten cluster meetings were held in April 2017. Information about the schedule of IDP Cluster Meetings in April 2017 was communicated both internally and externally.

The cluster meetings took place in the evenings, normally around 19:00 and were chaired by a municipal official. The meeting would cover the IDP, Budget and SDF. The ward councillor and ward committee members would also introduce themselves at these engagements and present the five priorities listed in their ward plans. Minutes of all these meetings were noted and audio recordings serve to verify the content of the minutes.

A call for comment was communicated via all communication channels following the approval of the draft IDP, Budget and SDF in March 2017. Communities and interested parties were given until 30 April 2017 to submit comments on the draft IDP/Budget/SDF.

April IDP/Budget/SDF Engagements (Cluster Meetings)

| DRAFT IDP/BUDGET/SDF CONSULTATIONS 03 – 20 APRIL 2017 | | | | |
|--|--------------|----------------------------|------------------------|---------------------|
| CLUSTER | WARDS | VENUE | DATE & TIME | PARTICIPANTS |
| CLUSTER 6: KLAPMUTS / DE NOVO/ WELTEVREDE | 18, 19 | KLAPMUTS PRIMARY SCHOOL | Tuesday, 11 April 2017 | 166 |

1.2. WARD DESCRIPTION: Ward 19 is a rural ward and most properly the biggest ward of Stellenbosch Municipality. The ward consists mostly of farms with only Elsenburg and De Novo as small residential areas. The agriculture sector is the biggest employer in the ward.

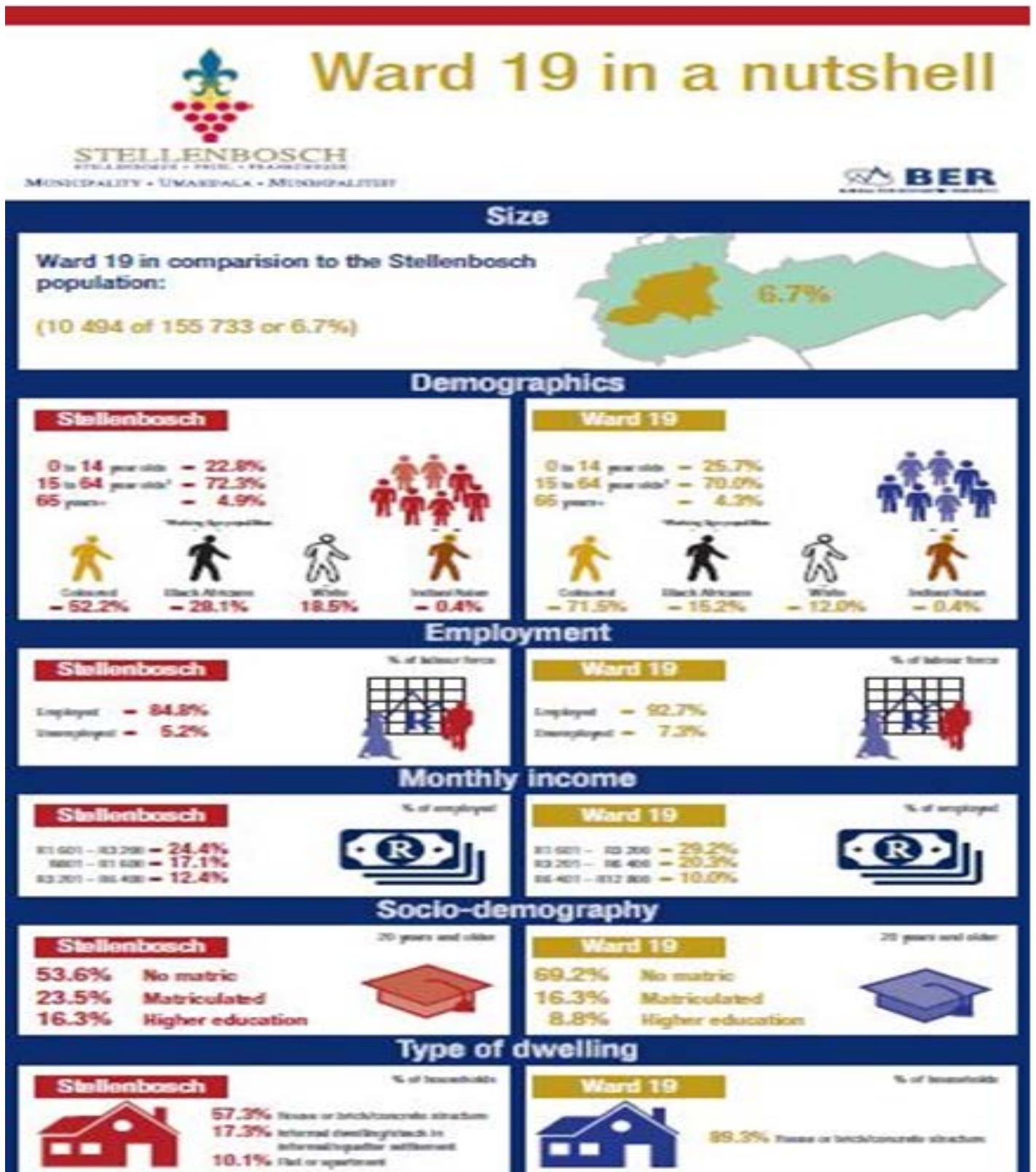
1.3. WARD COUNCILLOR: Cllr. JK Hendricks



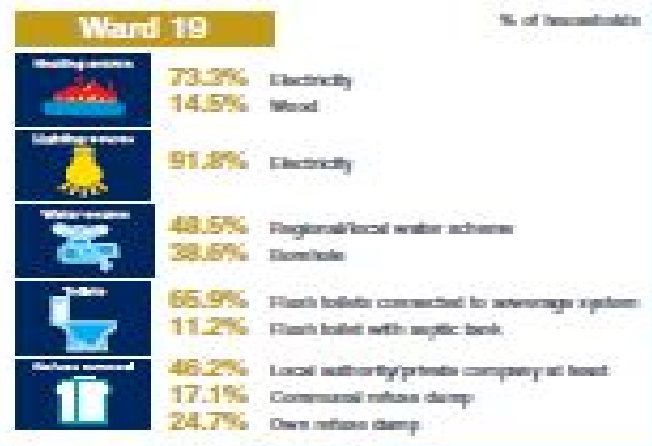
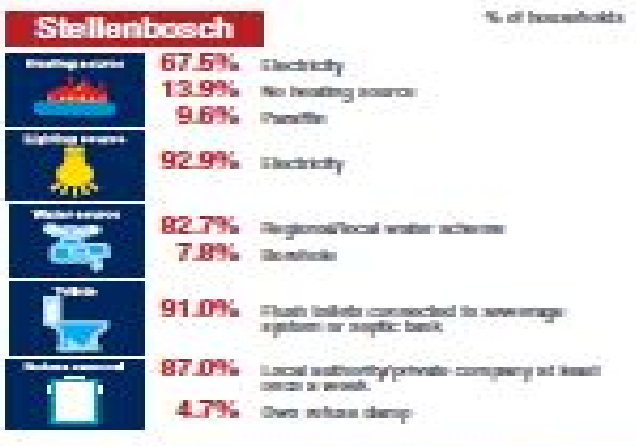
1.4. MEMBERS OF THE WARD COMMITTEE

| Name and Surname | Geographical Area | Contact Nr (Cell) | E-mail |
|------------------|---------------------------------|-------------------|--------------------------------------|
| JK Hendricks | Ward Councillor | 0746472742 | jankarelhendriks@stellenbosch.gov.za |
| Freddie Hansen | De Novo | 0824190322 | Freddie.cpt@cartblance.co.za |
| Henry Carolus | De Novo | 0749212107 | Henrymcarolus069@gmail.com |
| Johannes Andrews | Elsenburg | 0796990958 | John.andrews0026@ |
| Jennifer May | Koelenhof/ Koelpark | 0782576416 | |
| Carol Martins | Bottelary Plase | 0616857069 | |
| Abraham Kamfer | Bottelary Plase | 0766512799 | |
| Henry Robyn | Weltevrede / Smartie Town | 0722664364 | |

1.5. WARD PROFILE (Stats SA 2011)

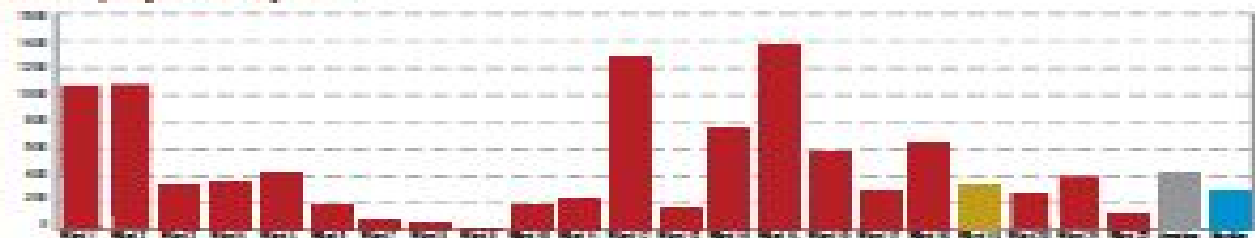


Access to services

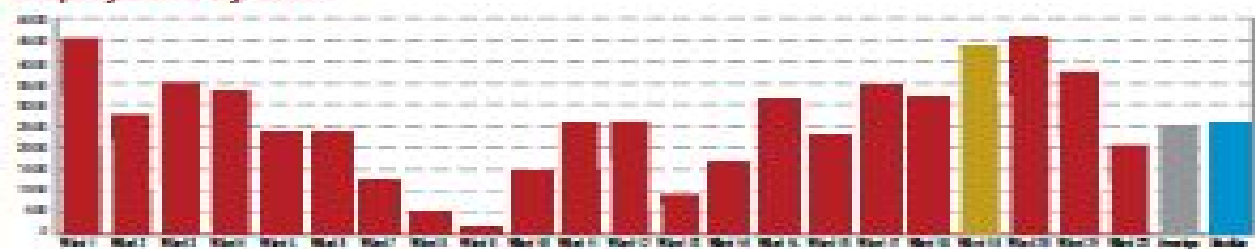


How does Ward 19 compare to other Wards?

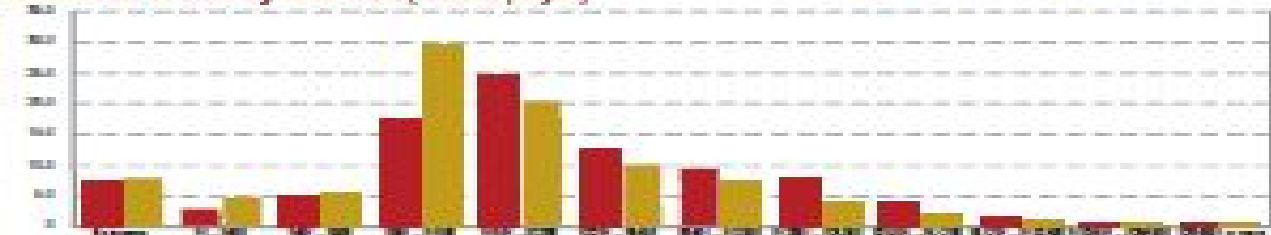
Unemployment by ward



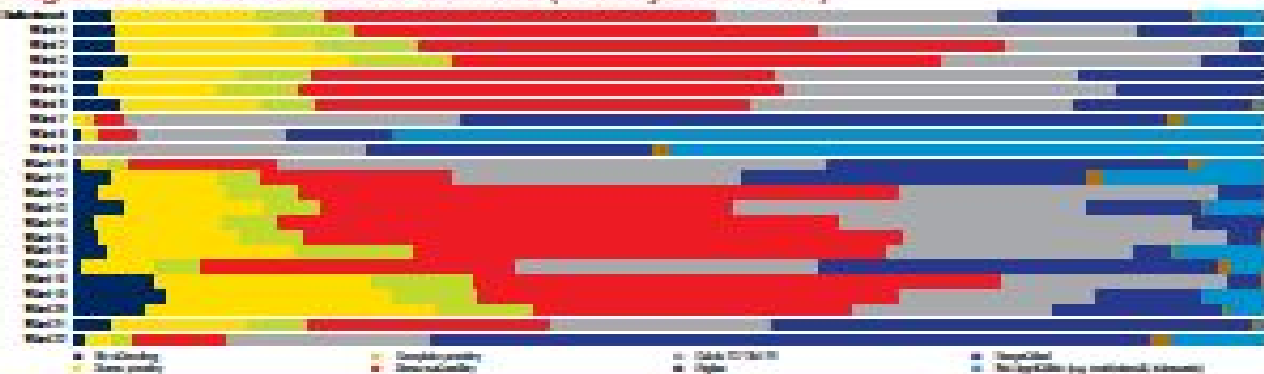
Employment by ward



Personal monthly income (% of employed)



Highest level of education attained (% of 20 years and older)



2. DEDEVELOPMENT STRATEGY

2.1. SWOT Analysis

| | | HELPFUL | HARMFUL |
|------------------|----------------------|--|--|
| INTERNAL FACTORS | STRENGTHS | <ul style="list-style-type: none"> ▪ Wine farms and cellars ▪ Training Colleges ▪ Farm workers ▪ Open land Calcutta Bos/Muldersvlei ▪ Adequate land for Housing purposes ▪ Garden Village (De Novo Urgent) | <ul style="list-style-type: none"> ▪ Drugs and Alcohol ▪ Unemployment ▪ Lots of Private Land ▪ Smuggling ▪ Poverty ▪ Poor housing ▪ No Sports Development ▪ Inadequate Old Age Homes ▪ Youth Centres ▪ No Public Transport ▪ Aandeel vir werkers op Plase / Mede-eienaars ▪ Senior Citizens – Uitsetting op Plase (Verblyfreg) |
| | OPPORTUNITIES | <ul style="list-style-type: none"> ▪ Utilization of Empty Buildings ▪ Housing opportunities ▪ Home ownership ▪ Agricultural Activities ▪ Involvement Youth in Agricultural Programmes ▪ Food Security | <ul style="list-style-type: none"> ▪ Addiction to drugs and alcohol ▪ Victimization of farm workers ▪ Evictions - Verblyfreg ▪ No Lighting R44 – Koelenhof/ Muldersvlei ▪ No Bus shelters for scholars ▪ Smuggling of alcohol ▪ No water and Sanitation ▪ Service Provider – Electricity |
| EXTERNAL FACTORS | | | |

2.2. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 10 YEAR'S TIME (OUR VISION)

- Unemployment sufficiently addressed.
- Old Age home in place to address shortage
- The needs of the Youth address in terms of centres
- Sport Grounds with decent facilities made available.
- No illegal shebeens.
- No drug trafficking.
- Sufficient lighting.
- Safe environment.
- Established clothing factory.
- Shopping Complex
- Public Swimming pool.
- Quality housing provided for the residents of ward 19.

2.3. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 5 YEAR'S TIME (OUR STRATEGIC GOAL)

- Land available for housing
- Socio economic survey completed to address housing and unemployment.
- Land being made available for churches.
- All planning completed to provide sports grounds and facilities
- Identified empty buildings utilize clothing factory.
- Programmes in place to address and prevent further drug and alcohol abuse.
- Waiting List for Housing Farmworkers only
- Public Transport
- Lights on the De Novo/ Old Paarl Road

3. IMPLEMENTATION PLAN

3.1. KEY PRIORITIES

| <i>Priority</i> | <i>Ranking</i> |
|---|----------------|
| Housing for the farm worker community | 1 |
| Job Creation / Training opportunities for the whole ward including De Novo | 2 |
| Town establishment Elsiesrivier Project - Elsenburg, Vaaldraai, Kromme Rhee and De Novo | 3 |
| Mobile / Satellite Clinic (Health) | 4 |
| Safety on Farms in ward 19 | 5 |

3.2. SMALL CAPITAL PROJECT FOR 2017/2018

| <i>Project</i> | <i>Costing</i> |
|---|----------------|
| Buurtwag toerusting | |
| CCTV kamera vir wykskantoor | |
| Veiligheids bandjies (400) | |
| Veiligheids baadjies vir wykskomitee (10) | |
| Sportoerusting/uitrusting | |
| Skaakbord stele (6) | |
| Ma en dogter kamp | |
| Kersfees etes (4) | |

3.3. 2017/ 2018 Municipal Budget for Ward 19

| CP3ID | Department | Project Name | Budget 2017/2018 | Budget 2018/2019 | Budget 2019/2020 |
|--------------|-------------------|--|-------------------------|-------------------------|-------------------------|
| 712972484 | Water | Water Conservation & Demand Management | 2,000,000 | 2,000,000 | 2,000,000 |

4. KEY CONTACT INFORMATION RELATED TO SERVICE DELIVERY

| | |
|---|--|
| General: | 021 808 8111 (08:00 - 16:30 week days) |
| Municipal 24 Hours Emergency line for all departments: | 021 808 8890 (week days and over weekends) |
| Water Services: | 021 808 8230 or 021 808 8231 (08:00 - 16:15 week days) |
| Electricity: | 021 808 8300 (08:00 - 16:15 week days) |
| Sewerage: | 021 808 8250 (08:00 - 16:15 week days) |
| Fire & rescue: | 021 808 8888 or 021 808 8890 (24 hours) |
| Law Enforcement: | 021 808 8890 (24 hours) This is not an emergency number for the <i>South African Police Service</i> |
| Environment, Sport & Facilities: | 021 808 8160 or 021 808 8161 (08:00 - 16:15 week days) |
| Traffic Department: | |
| Control Room: | 021 808 8813 or 021 808 8800 (8:00 - 16:15 Monday - Friday) Vehicle Registration: 021 808 8807 or 021 808 8808 (8:00 - 15:30 Monday - Friday) Parking Metres: 021 808 8841 (8:00 - 15:30 Monday - Friday) |
| Learner's Licence Appointments: | 021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00] and Fridays [8:00 - 13:00]) <i>Bring: Identity Document photos x2, R68-00, Identity document</i> |
| Licences: | 021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00], Fridays [8:00 - 14:00]) <i>Bring: Identity Document photos x2, R135-00, Identity Document and Learner's License</i> |
| Licence Renewals: | 021 808 8822 or 021 808 8807 021 808 8808 (Monday - Thursday [8:00 - 15:00] and Fridays 8:00 - 13:00]) |
| Traffic fine enquiries & payments: | 021 808 8816 or 021 808 8817 (Monday – Friday 08:00 – 15:30) Cash can only be accepted at the Traffic department Bring the traffic fine and the amount that is outstanding A cheque, together with the fine or fine reference number, can also be posted to: Stellenbosch Municipality 1 Joubert Street, Stellenbosch, 7600 |