



STELLENBOSCH
STELLENBOSCH • PNIEL • FRANSCHHOEK

MUNICIPALITY • UMASIPALA • MUNISIPALITEIT

WARD PLAN 2017/2018: WARD 15

Kayamandi: Mjandana Street (Zone L), Mputa Close, Zone K, Ndumela Street (Zone J), Distell Hostels, Vineyard, Zone O Middle part (Fire Street), Municipal Workers Flats, Zone N, and M, Old Corrobricks Hostels, Mdala Street (Old Hostels)





STELLENBOSCH MUNICIPALITY

Legend

- + Ward Point
- Roads**
- Representation: Google, Streetmap, 10
- City Area
- Ward 15
- Ward 16
- Ward 17



STELLENBOSCH MUNICIPALITY
WARD 15

See Ward 16 Office, Waterfront 08



1:2 500

Stellenbosch Municipality
Planning & Economic Development
Spatial Planning Heritage & Environment
Created by GIS Unit

Stellenbosch Municipality
Street Address:
71 Plain Street, Stellenbosch, 7600
PO Box 17, Stellenbosch, 7599
Tel: 021 608 6333

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1. INTRODUCTION

1.1. PARTICIPATION PROCESS 2017/2018

IDP/BUDGET/SDF PUBLIC MEETINGS - NOVEMBER 2016

In November 2016, Stellenbosch Municipality held IDP engagement sessions where the historical needs profile of communities were discussed and issues listed during these sessions were discussed and distributed to all Departments. The need to establish formal ward committees and the election of ward committees gained momentum in early 2017. Ward committees which represents the communities were established in all 22 wards of the municipality by February 2017. Capacitation and training for ward committee members and ward councillors took place in early March 2017.

IDP Engagements (Cluster Meetings)

IDP CLUSTER MEETINGS 14 – 30 NOVEMBER 2016 (19:00)				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
CLUSTER 9 KAYAMANDI	14,15	KAYAMANDI COMMUNITY HALL	Tuesday,29 November 2016	154

WARD PLAN MEETING - MARCH 2017

The drafting of ward plans, which identified the main priorities or needs for a particular ward, took place in March 2017. Ward councillors and ward committees were responsible for compiling these plans. Ward councillors in turn held public meetings in early April 2017 where they communicated and consulted with communities on the needs identified in the ward plans. The ward plans were subsequently updated following these public meetings.

Meetings for the Revision of Ward Plans

MEETINGS FOR THE REVISION OF WARD PLANS 13, 14, 15 March 2017 (19:00 – 21:00)		
WARDS	VENUE	DATE
12 – Cllr N Mananga – Gugushe 13 – Cllr FT Bangani - Menziwa 14 – Cllr P Sitshoti 15 – Cllr N Sinkinya 16 – Cllr E Vermeulen 17 – Cllr PW Biscombe 18 – Cllr E Fredericks 19 – Cllr JK Hendricks	EIKE HALL (CLOETESVILLE)	14 March 2017

IDP/BUDGET/SDF CONSULTATIVE SESSIONS - APRIL 2017

In April 2017 the Municipality embarked on a series of formal public participation meetings or cluster meetings. Two, three or more wards in a geographical area were clustered together for this purpose. Ten cluster meetings were held in April 2017. Information about the schedule of IDP Cluster Meetings in April 2017 was communicated both internally and externally.

The cluster meetings took place in the evenings, normally around 19:00 and were chaired by a municipal official. The meeting would cover the IDP, Budget and SDF. The ward councillor and ward committee members would also introduce themselves at these engagements and present the five priorities listed in their ward plans. Minutes of all these meetings were noted and audio recordings serve to verify the content of the minutes.

A call for comment was communicated via all communication channels following the approval of the draft IDP, Budget and SDF in March 2017. Communities and interested parties were given until 30 April 2017 to submit comments on the draft IDP/Budget/SDF.

April IDP/Budget/SDF Engagements (Cluster Meetings)

DRAFT IDP/BUDGET/SDF CONSULTATIONS 03 – 20 APRIL 2017				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
CLUSTER 2: KAYAMANDI	14,15	KAYAMANDI COMMUNITY HALL	Tuesday, 4 April 2017	176

1.2. WARD DESCRIPTION: Ward 15 is a residential ward situated in Khayamandi and include the following streets, clusters of flats and hostels: Mjandana Street(Zone L), Mputa Close, Zone K, Ndumela Street(Zone J), Distell Hostels, Vineyard, Zone O Middle part(Fire Street), Municipal Workers Flats, Zone N, and M, Old Corrobrick Hostels and Mdala Street Old Hostels.

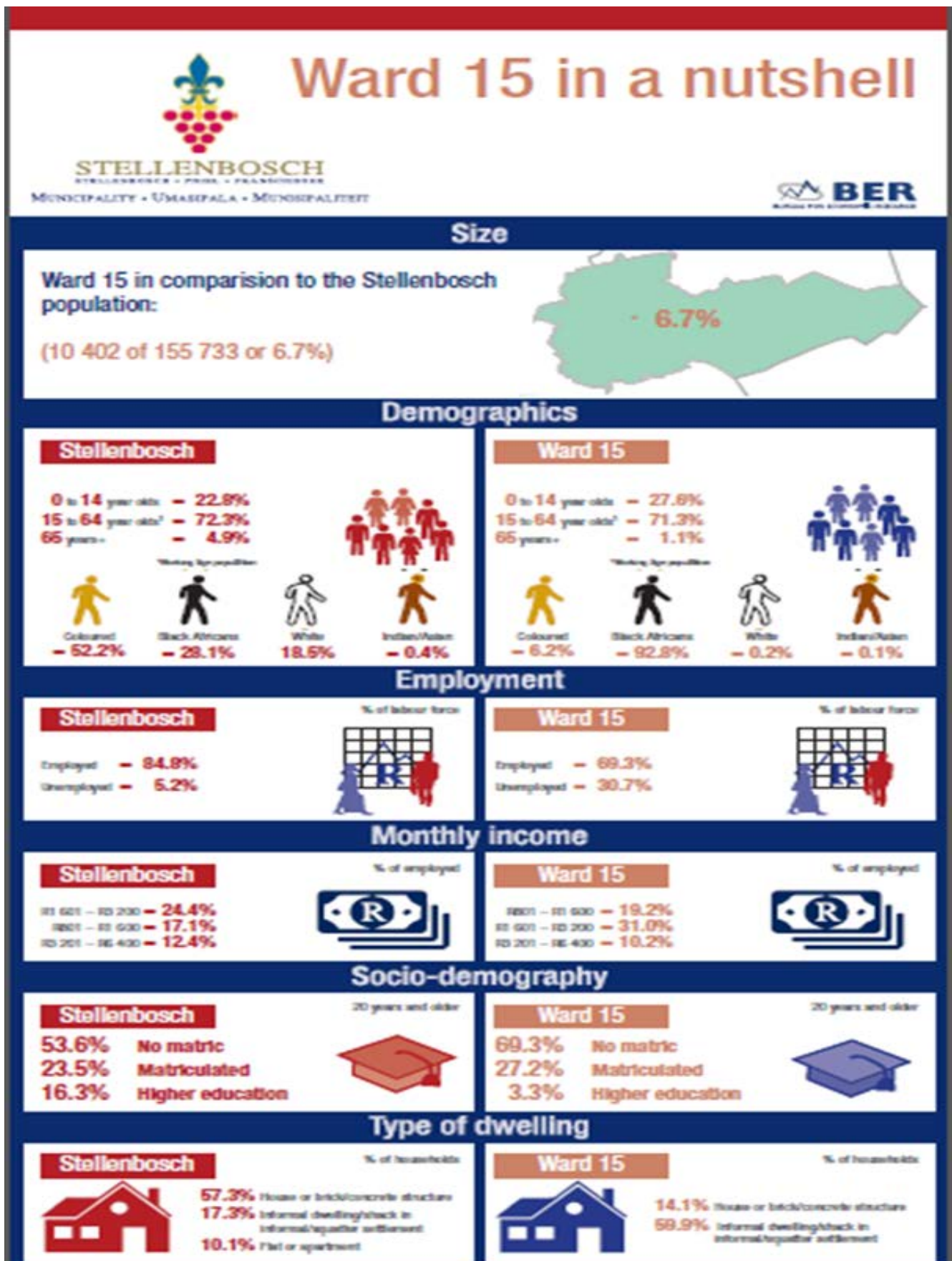
1.3. WARD COUNCILLOR: Cllr. Nosibulele Sinkinya




















1.4. MEMBERS OF THE WARD COMMITTEE

Name and Surname	Geographical Area	Contact Nr (Cell)	E-mail
Cllr. Sinkinya Nosibulele	Ward Councillor	0784893157	
Nosisa Josephine Kepu	Health and Welfae	0711350246	
Gcinile Kota	Water, Sanitation & Electricity	0737853114	
Elliot Phakamisa Masimini	Fraternity	0734244684	
Khulile Shubani	Safety & Security	0631297425	
Lindiwe Xelenga	Infrastructure & Informal Settlement	0731083849	lindiweXelenga@gmail.com
Martha Kumalo	Women, Youth & Elderly	0633926599	
Nonzukiso Dlaku	Community Developemnt	0604598920	
Phumla Nyakaza	Business, NGO's & Tourism	0630548961	Pnyakaza14@gmail.com
Tembile Dishi	Arts, Culture & Sport	0784199095	dishitembile@gmail.com
Thokozani James Lepheana	Education	0786687810	

1.4. WARD PROFILE (Stats SA 2011)

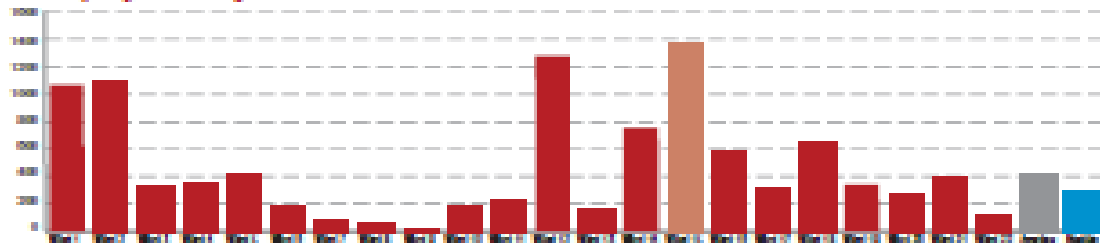


Access to services

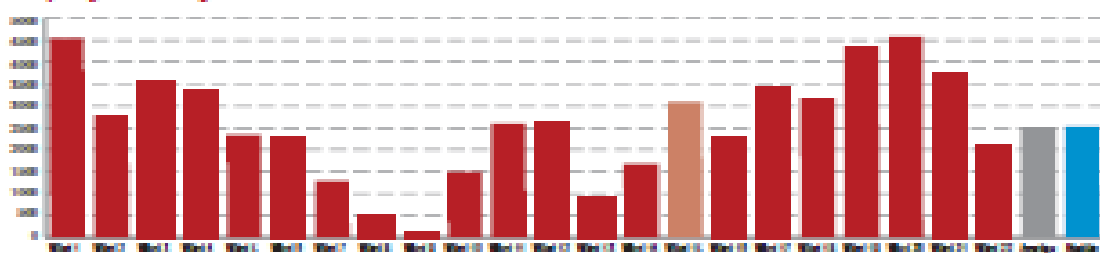
Stellenbosch		% of households		Ward 15		% of households	
	67.5% Electricity		51.9% Electricity		13.9% No heating source		18.0% No heating source
	9.6% Paraffin		82.9% Electricity		30.2% Paraffin		99.8% Electricity
	92.9% Electricity		82.7% Regional/local water scheme		7.8% Borehole		100% Regional/local water scheme
	91.0% Flush toilets connected to sewerage system or septic tank		97.3% Flush toilets connected to sewerage system		87.0% Local authority/private company at least once a week		98.0% Local authority/private company at least
	4.7% Own refuse dump		98.0% Local authority/private company at least				

How does Ward 15 compare to other Wards?

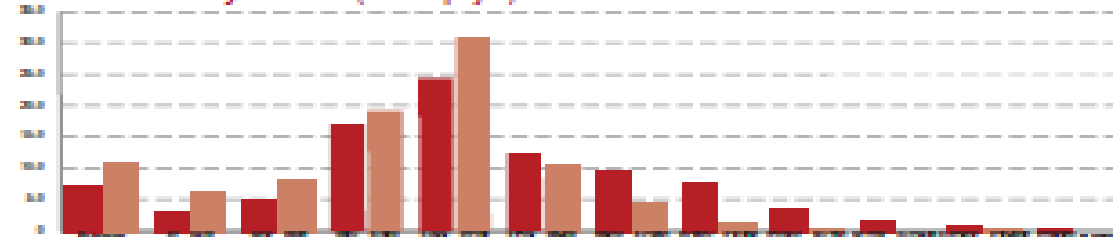
Unemployment by ward



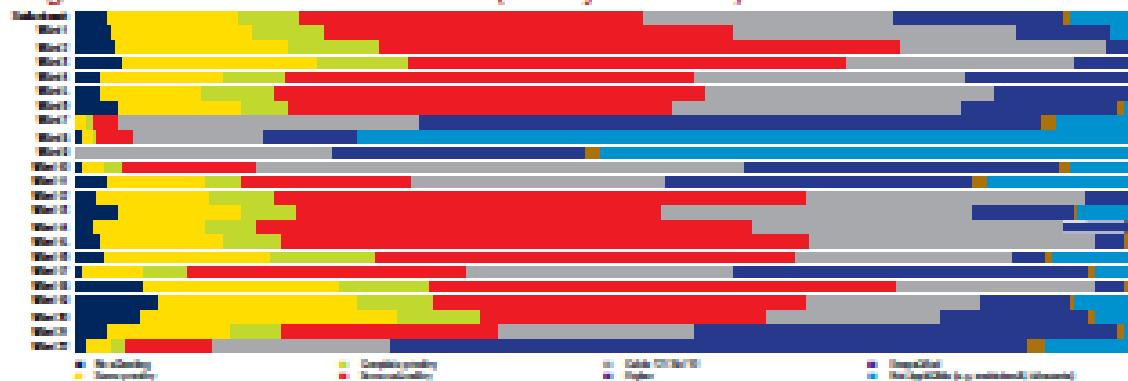
Employment by ward



Personal monthly income (% of employed)



Highest level of education attained (% of 20 years and older)



2. DEVELOPMENT STRATEGY

2.1. SWOT Analysis

		HELPFUL	HARMFUL
		STRENGTHS	WEAKNESSES
INTERNAL FACTORS		<ul style="list-style-type: none"> ▪ Youth Organizations. ▪ Ward Committee. ▪ Women Organization. ▪ Sport. ▪ Disable People. ▪ Clinic. ▪ Elderly. 	<ul style="list-style-type: none"> ▪ Unemployment ▪ Dirtiness ▪ Shortage of water ▪ No proper and adequate Toilets ▪ Poor lighting ▪ Drug abuse ▪ Excessive Crime ▪ Shortage of Housing ▪ Shortage of floodlights between Zone O, Tubelitsha, Forest Drive, Zone M, Zone K, Mdala street & Bassi street next to Fire street. ▪ Need speed humps at Forest Drive and Retreat. ▪ Streetlights are not working properly.
			OPPORTUNITIES
EXTERNAL FACTORS		<ul style="list-style-type: none"> ▪ Utilise Youth Organizations to address the needs of young people. ▪ Legacy Hall to be used for Youth Development. ▪ Health services can be improved. ▪ Upgrade the standard on crèches. ▪ Empowerment of crèche through early childhood development. ▪ Street committee involvement to address crime. ▪ Provision of equipment to neighbourhood watches 	<ul style="list-style-type: none"> ▪ Illnesses / diseases. ▪ Increase in Crime. ▪ Pollution in general and blocked drains ▪ Water pollution during rainy season.

2.2. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 10 YEAR'S TIME (OUR VISION)

- Decent and proper services on regular basis
- Area to be crime free.
- Clean area and responsible residents.
- Proper lights in whole Ward 15.
- Adequate proper and clean toilets.
- A meaningful decrease in unemployment.
- Large number of houses allocated to beneficiaries.
- Drug free area.
- Land availability.
- Ward 15 has houses, green areas and a clean environment.
- Reduction of crime.
- Enough health facilities, current clinic is too small for the population of Kayamandi.
- A multi - purpose centre which consists of a Youth Centre and conference facilities.

2.3. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 5 YEAR'S TIME (OUR STRATEGIC GOAL)

- 50% of the youth should be employed.
- Socio economic survey completed.
- Land to be made available for Housing and a trauma centre for NGO's to utilise.
- Satellite police station in ward 15.
- The current clinic in Kayamandi to be extended to fit the population of Kayamandi, with mobile clinics.
- Beautify ward – greening of area and (planting of trees).
- The children of the ward to be assisted with bursaries and learnerships.
- ABET classes for community members.
- Eradication of shacks in a period of 5 years.
- Security: need more mobile police stations due to the high crime rate.
- Visibility of Law Enforcement.
- Revival of CPF and to function under the municipality.
- Formal housing residents need title deeds in Ward 15.

3. IMPLEMENTATION PLAN

3.1. KEY PRIORITIES

<i>Priority</i>	<i>Ranking</i>
Housing	1
Clinic	2
Multi-Purpose Centre	3
CCTV Cameras (Mdala street in Zone K, Bassie street in Zone M, next to Kayamandi Clinic and Zone O Fire street)	4
Adult Basic Education and Training (ABET) Classes for community members.	5

3.2. SMALL CAPITAL PROJECT FOR 2017/2018

<i>Project</i>	<i>Costing</i>
Computer training for youth	R15 000
Sewing Project	R25 000
Entertainment of elderly / educare (Community Development)	R40 000
1 Flood light at Forest Drive Street next to House nr. 1663 (Engineering)	
10 Computers for resourcing (Community Services)	
CCTV camera at zone M & K (Community Services)	

3.3. 2017/ 2018 Municipal Budget for Ward 15

CP3ID	Department	Project Name	Budget 2017/2018	Budget 2018/2019	Budget 2019/2020
712972261	Libraries	Upgrading: Kayamandi Library	60,000	60,000	-
712972268	Human Settlements	Kayamandi: Zone O	4,767,000	9,450,000	4,530,000
712972405	Roads and Stormwater	Reseal Roads - Kayamandi & Surrounding	2,500,000	-	-
712973363	Local Economic Development	Upgrading of the Kayamandi Economic Tourism Corridor	1,500,000	-	-
712972414	Transport Planning	Taxi Rank - Kayamandi	500,000	500,000	500,000
712972431	Transport Planning	Kayamandi Pedestrian Crossing (R304, River and Railway Line)	1,000,000	4,000,000	-
712972594	Water	104 Bulk water supply pipe and Reservoir: Kayamandi	12,000,000	1,000,000	-

CP3ID	Department	Project Name	Budget 2017/2018	Budget 2018/2019	Budget 2019/2020
712972223	Sports Grounds and Picnic Sites	Re-Surface of Netball/Tennis Courts	200,000	200,000	-
712972277	Northern Extension	Northern Extension: Feasibility	-	1,000,000	1,000,000
712972289	Electricity	Meter Panels	350,000	350,000	500,000
712973272	Local Economic Development	Establishment of Informal Trading Sites: George Blake Street	500,000	-	-

4. KEY CONTACT INFORMATION RELATED TO SERVICE DELIVERY

General:	021 808 8111 (08:00 - 16:30 week days)
Municipal 24 Hours Emergency line for all departments:	021 808 8890 (week days and over weekends)
Water Services:	021 808 8230 or 021 808 8231 (08:00 - 16:15 week days)
Electricity:	021 808 8300 (08:00 - 16:15 week days)
Sewerage:	021 808 8250 (08:00 - 16:15 week days)
Fire & rescue:	021 808 8888 or 021 808 8890 (24 hours)
Law Enforcement:	021 808 8890 (24 hours) This is not an emergency number for the <i>South African Police Service</i>
Environment, Sport & Facilities:	021 808 8160 or 021 808 8161 (08:00 - 16:15 week days)
Traffic Department:	
Control Room:	021 808 8813 or 021 808 8800 (8:00 - 16:15 Monday - Friday) Vehicle Registration: 021 808 8807 or 021 808 8808 (8:00 - 15:30 Monday - Friday) Parking Metres: 021 808 8841 (8:00 - 15:30 Monday - Friday)
Learner's Licence Appointments:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00] and Fridays [8:00 - 13:00]) <i>Bring: Identity Document photos x2, R68-00, Identity document</i>
Licences:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00], Fridays [8:00 - 14:00]) <i>Bring: Identity Document Photos x2, R135-00, Identity Document, and Learner's License</i>
Licence Renewals:	021 808 8822 or 021 808 8807 021 808 8808 (Monday - Thursday [8:00 - 15:00] and Fridays 8:00 - 13:00])
Traffic fine enquiries & payments:	021 808 8816 or 021 808 8817 (Monday – Friday 08:00 – 15:30) Cash can only be accepted at the Traffic department Bring the traffic fine and the amount that is outstanding A cheque, together with the fine or fine reference number, can also be posted to: Stellenbosch Municipality 1 Joubert Street, Stellenbosch, 7600