



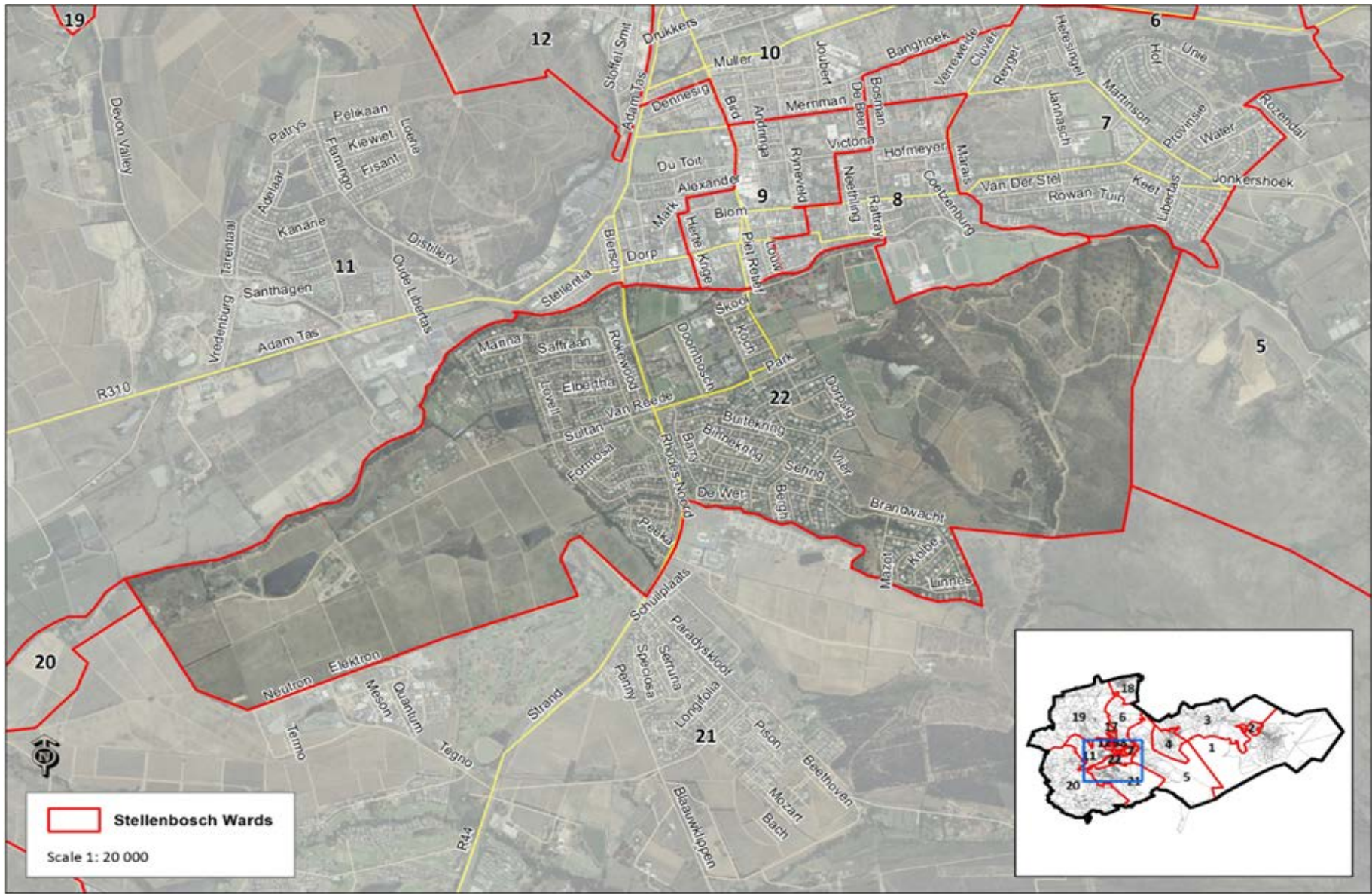
**STELLENBOSCH**  
STELLENBOSCH • PNIEL • FRANSCHHOEK

MUNICIPALITY • UMASIPALA • MUNISIPALITEIT

# WARD PLAN 2017/2018: WARD 22

*Krigeville, Dalsig, Welgelegen, Brandwacht, Die Boord and Kleingeluk.*





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## 1. INTRODUCTION

### 1.1. PARTICIPATION PROCESS 2017/2018

#### IDP/BUDGET/SDF PUBLIC MEETINGS - NOVEMBER 2016

In November 2016, The Stellenbosch Municipality held IDP engagement sessions ~~in November 2016~~ where the historical needs profile of communities was/were discussed and issues listed during these sessions were discussed and distributed to all Departments. The need to establish formal ward committees and the election of ward committees gained momentum in early 2017. Ward committees which represents the communities were established in all 22 wards of the municipality by February 2017. Capacitation and training for ward committee members and ward councillors took place in early March 2017.

#### IDP Engagements (Cluster Meetings)

IDP CLUSTER MEETINGS 14 – 30 NOVEMBER 2016 (19:00)				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
CLUSTER 10 TOWN WARDS	10,11,22	STELLENBOSCH TOWN HALL	Wednesday, 30 November 2016	57

## WARD PLAN MEETING - MARCH 2017

The drafting of ward plans, which identified the main priorities or needs for a particular ward, took place in March 2017. Ward councillors and ward committees were responsible for compiling these plans. Ward councillors in turn held public meetings in early April 2017 where they communicated and consulted with communities on the needs identified in the ward plans. The ward plans were subsequently updated following these public meetings.

### Meetings for the Revision of Ward Plans

<b>MEETINGS FOR THE REVISION OF WARD PLANS</b> <b>13, 14, 15 March 2017 (19:00 – 21:00)</b>		
<b>WARDS</b>	<b>VENUE</b>	<b>DATE</b>
7 – Cllr AJN Hanekom 8 – Cllr Q Smit 9 – Cllr MB De Wet 10 – Cllr R Du Toit 11 – Cllr JP Serdyn 20 – Cllr A Crombie 21 – Cllr FJ Badenhorst 22 – Cllr E Groenewald 5 – Cllr DD Joubert 6 – Cllr NE Mcombring	<b>STELLENBOSCH TOWN HALL (PLEIN STREET)</b>	<b>13 March 2017</b>

## **IDP/ BUDGET/ SDF CONSULTATIVE SESSIONS - APRIL 2017**

In April 2017, the Municipality embarked on a series of formal public participation meetings or cluster meetings. Two, three or more wards in a geographical area were clustered together for this purpose. Ten cluster meetings were held in April 2017. Information about the schedule of IDP Cluster Meetings in April 2017 was communicated both internally and externally.

The cluster meetings took place in the evenings, normally around 19:00 and were chaired by a municipal official. The meeting would cover the IDP, Budget and SDF. The ward councillor and ward committee members would also introduce themselves at these engagements and present the five priorities listed in their ward plans. Minutes of all these meetings were noted and audio recordings serve to verify the content of the minutes.

A call for comment was communicated via all communication channels following the approval of the draft IDP, Budget and SDF in March 2017. Communities and interested parties were given until 30 April 2017 to submit comments on the draft IDP/Budget/SDF.

### **April IDP/Budget/SDF Engagements (Cluster Meetings)**

<b>DRAFT IDP/BUDGET/SDF CONSULTATIONS 03 – 20 APRIL 2017</b>				
<b>CLUSTER</b>	<b>WARDS</b>	<b>VENUE</b>	<b>DATE &amp; TIME</b>	<b>PARTICIPANTS</b>
<b>CLUSTER 7: TOWN WARDS</b>	10,11,22	STELLENBOSCH TOWN HALL	Wednesday, 12 April 2017	40

**1.2. WARD DESCRIPTION:** Ward 22 is a residential area situated to the southern side of Stellenbosch. The ward includes the following suburbs of Stellenbosch: Krigeville, Dalsig, Welgelegen, Brandwacht, Die Boord and Kleingeluk.

**1.3. WARD COUNCILLOR:** Cllr. Esther Groenewald

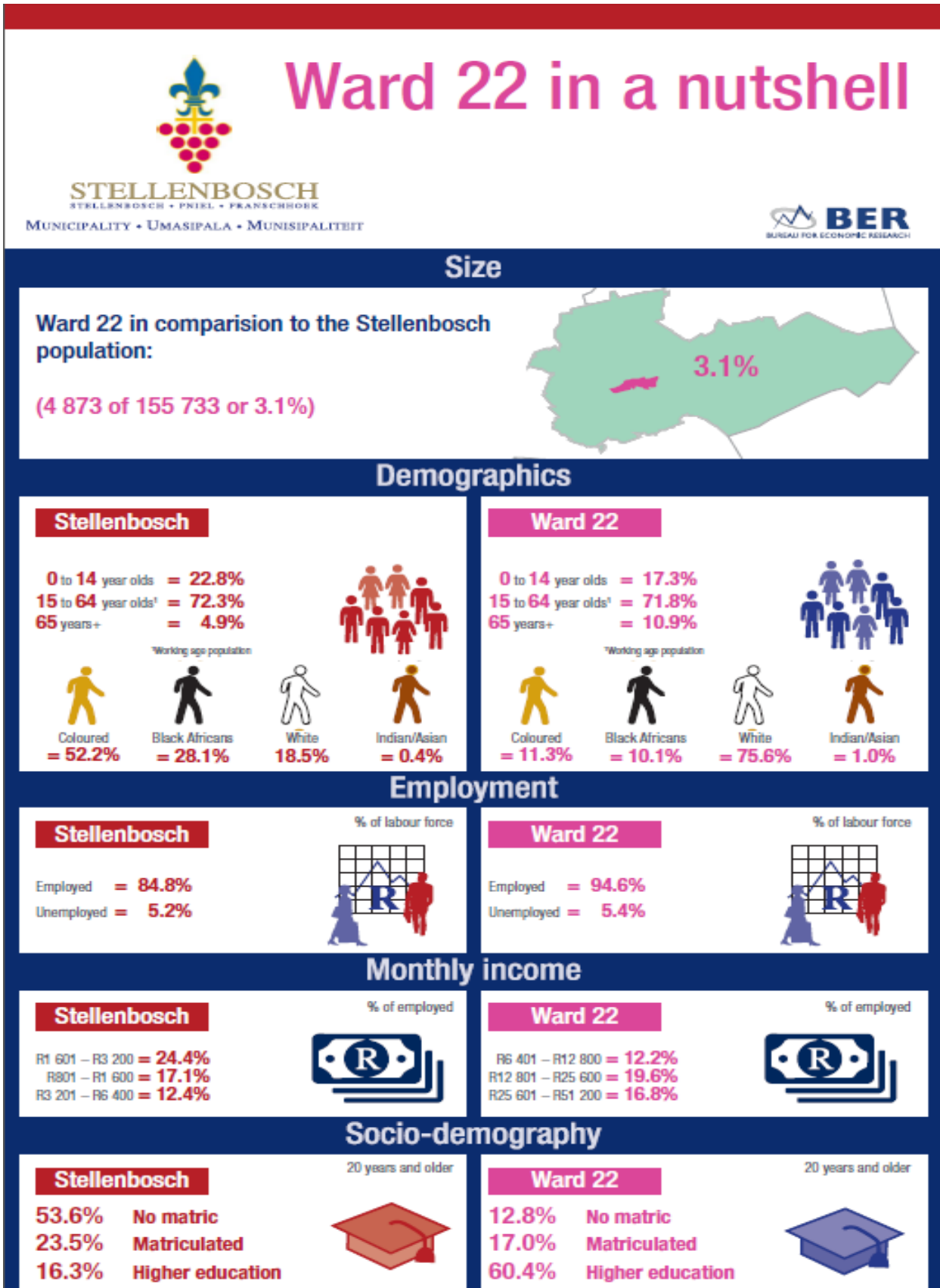


**1.4. MEMBERS OF THE WARD COMMITTEE**

<b>Name and Surname</b>	<b>Contact Nr (Cell)</b>	<b>E-mail</b>
Cllr. Marnes De Wet	082 309 8033	marnes.dewet@stellenbosch.gov.za
Petrus Johannes Bekker	072 183 6949	kriek@bekkercorp.com
Marlene Pauw	082 718 8632	azaleahof@adept.co.za
Josephine Rust	021 886 7115	
Johanna Maria Calitz	021 883 8788	
Gabriël Gideon Cillie	082 376 8003/ 021 886 8665	Gabriel.cillie@gmail.com
Johan Michael Kuilder Meyer	082 783 6363	johan@pentasales.co.za
Zelda Julia Dalling	082 899 8456/ 021 889 8456	zeldadalling@gmail.com



1.5. WARD PROFILE (Stats SA 2011)



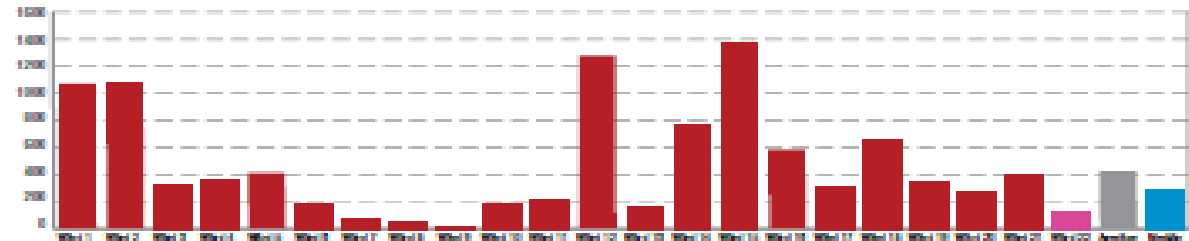


# Access to services

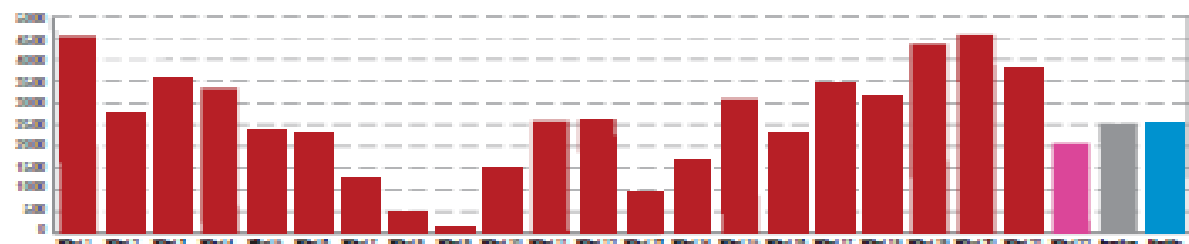
Stellenbosch		% of households		Ward 22		% of households	
<b>Heating source</b>	<b>67.5%</b> Electricity	<b>13.9%</b> No heating source		<b>73.8%</b> Electricity	<b>10.6%</b> No heating source		
	<b>9.6%</b> Paraffin			<b>10.3%</b> Wood			
<b>Lighting source</b>	<b>92.9%</b> Electricity			<b>100%</b> Electricity			
<b>Water source</b>	<b>82.7%</b> Regional/local water scheme	<b>7.8%</b> Borehole		<b>98.5%</b> Regional/local water scheme			
<b>Toilets</b>	<b>91.0%</b> Flush toilets connected to sewerage system or septic tank			<b>100%</b> Flush toilets connected to sewerage system			
<b>Refuse removal</b>	<b>87.0%</b> Local authority/private company at least once a week	<b>4.7%</b> Own refuse dump		<b>99.1%</b> Local authority/private company at least			

## How does Ward 22 compare to other Wards?

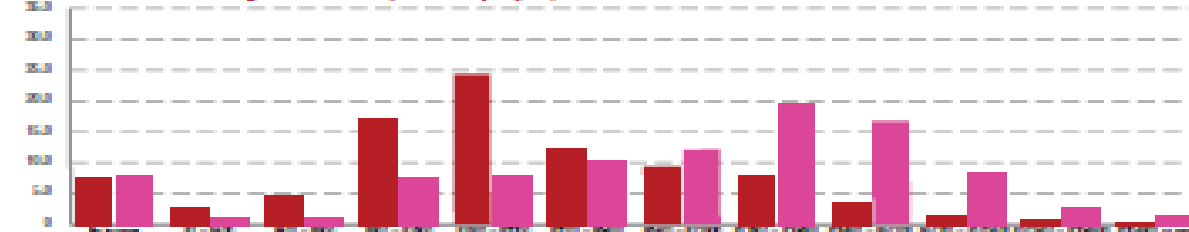
### Unemployment by ward



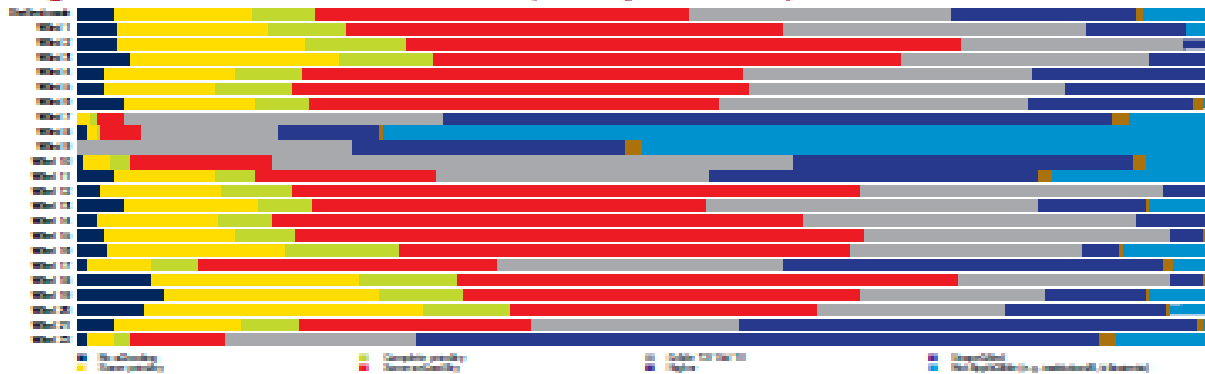
### Employment by ward



### Personal monthly income (% of employed)



### Highest level of education attained (% of 20 years and older)



## 2. DEVELOPMENT STRATEGY

2.1. SWOT Analysis HELPFUL		HARMFUL	
<b>INTERNAL FACTORS</b>	<b>STRENGTHS</b>	<b>WEAKNESSES</b>	
	<ul style="list-style-type: none"> <li>▪ Well maintained Infrastructure</li> <li>▪ Stable Payer Base</li> <li>▪ Active involvement of community in civic affairs</li> <li>▪ High level of expertise amongst the residents</li> <li>▪ Presence of excellent schools</li> <li>▪ Closeness and availability of excellent medical facilities</li> <li>▪ Good access to provincial and local Road infrastructure</li> <li>▪ Close proximity to CBD and community facilities</li> <li>▪ Close proximity to US Campus</li> <li>▪ Good Business Centres</li> <li>▪ Incoming of young professional residents in area</li> <li>▪ Strong political coherence in ward</li> <li>▪ High level of political awareness &amp; voter participation / solidarity.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Ageing infrastructure</li> <li>▪ Traffic congestion eg.R44 Safraan Crossing, Van Rheede, Piet Retief and Skool.</li> <li>▪ Low level public participation and community involvement. !</li> <li>▪ Homeless people living under bridges and all vacant areas without facilities</li> <li>▪ Bad condition of rivers</li> </ul>	
<b>EXTERNAL FACTORS</b>	<b>OPPORTUNITIES</b>	<b>THREATS</b>	
	<ul style="list-style-type: none"> <li>▪ Opportunity to become a role (model) area.</li> <li>▪ Opportunity to liaise with expertise in the world</li> <li>▪ Opportunity for model of co-operative governance?</li> </ul>	<ul style="list-style-type: none"> <li>▪ High speed of traffic through the residential area</li> <li>▪ Ease of access by criminal elements</li> <li>▪ Proximity to natural areas poses fire hazards/threats</li> <li>▪ Invasion and succession by non-residential users</li> <li>▪ Densification without consultation</li> <li>▪ Reluctance of Planning Department to enforce zoning regulations</li> <li>▪ Lack of Public Participation Processes (Sect.2) Constitution</li> <li>▪ Increase of Student Communes in rest of area</li> </ul>	

## **2.2. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 10 YEAR'S TIME (OUR VISION)**

- Enhanced infrastructure.
- Improved cycle and pedestrian paths (dedicated).
- Reduction in through traffic by the implementation of park and ride initiatives.
- Secure and safe crime – free environment.
- Enhancement and maintenance of recreational facilities including parks.
- Maintenance of residential character.
- Preservation of street character / trees, lights (green).
- Maintain green character.
- Heavy duty vehicles: routes for them (destroying trees and roads) restriction.

## **2.3. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 5 YEAR'S TIME (OUR STRATEGIC GOAL)**

- Ensure that existing infrastructure is improved and maintained
- Protect and preserve natural areas (Parks, open spaces, rivers )
- Dedicated cycle and pedestrian pathways
- Installations of traffic calming measures
- Maintain an efficient ward committee
- Enforcement of traffic regulations and speed regulations
- Sufficient internet via optic fibre cables

### 3. IMPLEMENTATION PLAN

#### 3.1. KEY PRIORITIES

<i>Priority</i>	<i>Ranking</i>
An all-inclusive Safety plan, for the whole of Stellenbosch, with specific focus on 24-hour visible safety structures in various wards	1
A communication policy for Stellenbosch (WCO24) that will enhance an effective, electronic 2-way communication system between ward committees and Stellenbosch Municipality, on a daily basis	2
Cooperation with Planning Department that will ensure that the residential character of neighbourhoods are maintained and preserved by means of effective approval of building regulations and implementation of building regulations	3
The active participation and encouragement of the public to participate in the public participation process, with specific reference to the needs prioritization process done by the IDP and Budget office.	4
Active cooperation with Stellenbosch Municipality to ensure an effective transport plan that will assist in addressing the peak traffic issue, as well as the problematic traffic flow and parking problems that currently exist within the town	5
The submission of an application in collaboration with ward 21, aimed at declaring the Brandwacht mountainside area (adjacent to both ward 21 and 22) as a nature reserve, due to all the endangered plant species, wildlife and natural water sources in the area	6

#### 3.2. SMALL CAPITAL PROJECT FOR 2017/2018

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Wyk 22 beoog om binne die volgende termyn van 4 jaar 'n veiligheids projek van stapel te stuur in samewerking met al die betrokke rolspelers binne die SSI.

Aankoop van 6 veiligheids waentjies

Instalering van 8 korrekte tipe kameras op strategiese ingange 2016/2017

Aankoop van fietse vir buurtwagte, uniforms en radios

Opleiding van buurtwagte wat 24 uur patrolie diens kan verrig

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### 3.3. 2017/ 2018 Municipal Budget for Ward 22

CP3ID	Department	Project Name	Budget 2017/2018	Budget 2018/2019	Budget 2019/2020
712972306	Electricity	<b>Replace Switchgear 66 Kv</b>	1,500,000	1,500,000	-
712972307	Electricity	<b>Replace Control Panels 66 Kv</b>	1,000,000	1,000,000	-
712972308	Electricity	<b>Replace Busbars 66 Kv</b>	500,000	-	-
712972309	Electricity	<b>DSM Geyser Control</b>	750,000	750,000	500,000
712972313	Electricity	<b>Isolators</b>	400,000	400,000	-
712972364	Property Management	<b>Van Der Stel Roof Replacement</b>	600,000	-	-
712972365	Property Management	<b>Rebuild: Kleine Libertas Theatre</b>	200,000	2,000,000	-
712972377	Solid Waste Management	<b>Landfill Gas To Energy</b>	-	-	500,000
712972382	Solid Waste Management	<b>Waste to Food</b>	400,000	-	-
712972392	Traffic Engineering	<b>Directional Information Signage</b>	750,000	75,000	20,000
712972397	Roads and Stormwater	<b>Reseal Roads - Onderpapegai &amp; Surrounding</b>	-	-	2,250,000
712972433	Traffic Engineering	<b>Traffic Calming Projects: Implementation</b>	150,000	500,000	500,000

CP3ID	Department	Project Name	Budget 2017/2018	Budget 2018/2019	Budget 2019/2020
712972453	Traffic Engineering	<b>Main Road Intersection Improvements: R44 / Merriman Street</b>	2,120,000	250,000	-
712972468	Transport Planning	<b>Add Bays To Bergzicht Taxi Rank and Holding Area</b>	3,000,000	-	-
712972474	Roads and Stormwater	<b>River Rehabilitation</b>	500,000	-	-
712973314	Property Management	<b>Van der Stel: Upgrading of water reticulation system</b>	-	-	50,000
712972402	Roads and Stormwater	<b>Reseal Roads - Brandwacht &amp; Surrounding</b>	2,000,000	-	-
712972404	Roads and Stormwater	<b>Reseal Roads - Die Boord &amp; Surrounding</b>	2,000,000	-	-

## 4. KEY CONTACT INFORMATION RELATED TO SERVICE DELIVERY

<b>General:</b>	021 808 8111 (08:00 - 16:30 week days)
<b>Municipal 24 Hours Emergency line for all departments:</b>	021 808 8890 (week days and over weekends)
<b>Water Services:</b>	021 808 8230 or 021 808 8231 (08:00 - 16:15 week days)
<b>Electricity:</b>	021 808 8300 (08:00 - 16:15 week days)
<b>Sewerage:</b>	021 808 8250 (08:00 - 16:15 week days)
<b>Fire &amp; rescue:</b>	021 808 8888 or 021 808 8890 (24 hours)
<b>Law Enforcement:</b>	021 808 8890 (24 hours) This is not an emergency number for the <i>South African Police Service</i>
<b>Environment, Sport &amp; Facilities:</b>	021 808 8160 or 021 808 8161 (08:00 - 16:15 week days)
<b>Traffic Department:</b>	
<b>Control Room:</b>	021 808 8813 or 021 808 8800 (8:00 - 16:15 Monday - Friday) Vehicle Registration: 021 808 8807 or 021 808 8808 (8:00 - 15:30 Monday - Friday) Parking Metres: 021 808 8841 (8:00 - 15:30 Monday - Friday)
<b>Learner's Licence Appointments:</b>	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00] and Fridays [8:00 - 13:00]) <i>Bring: Identity Document photos x2, R68-00, Identity document</i>
<b>Licences:</b>	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00], Fridays [8:00 - 14:00]) <i>Bring: Identity Document Photos x2, R135-00, Identity Document and Learner's License</i>
<b>Licence Renewals:</b>	021 808 8822 or 021 808 8807 021 808 8808 (Monday - Thursday [8:00 - 15:00] and Fridays 8:00 - 13:00])
<b>Traffic fine enquiries &amp; payments:</b>	021 808 8816 or 021 808 8817 (Monday – Friday 08:00 – 15:30) Cash can only be accepted at the Traffic department Bring the traffic fine and the amount that is outstanding A cheque, together with the fine or fine reference number, can also be posted to: Stellenbosch Municipality 1 Joubert Street, Stellenbosch, 7600