



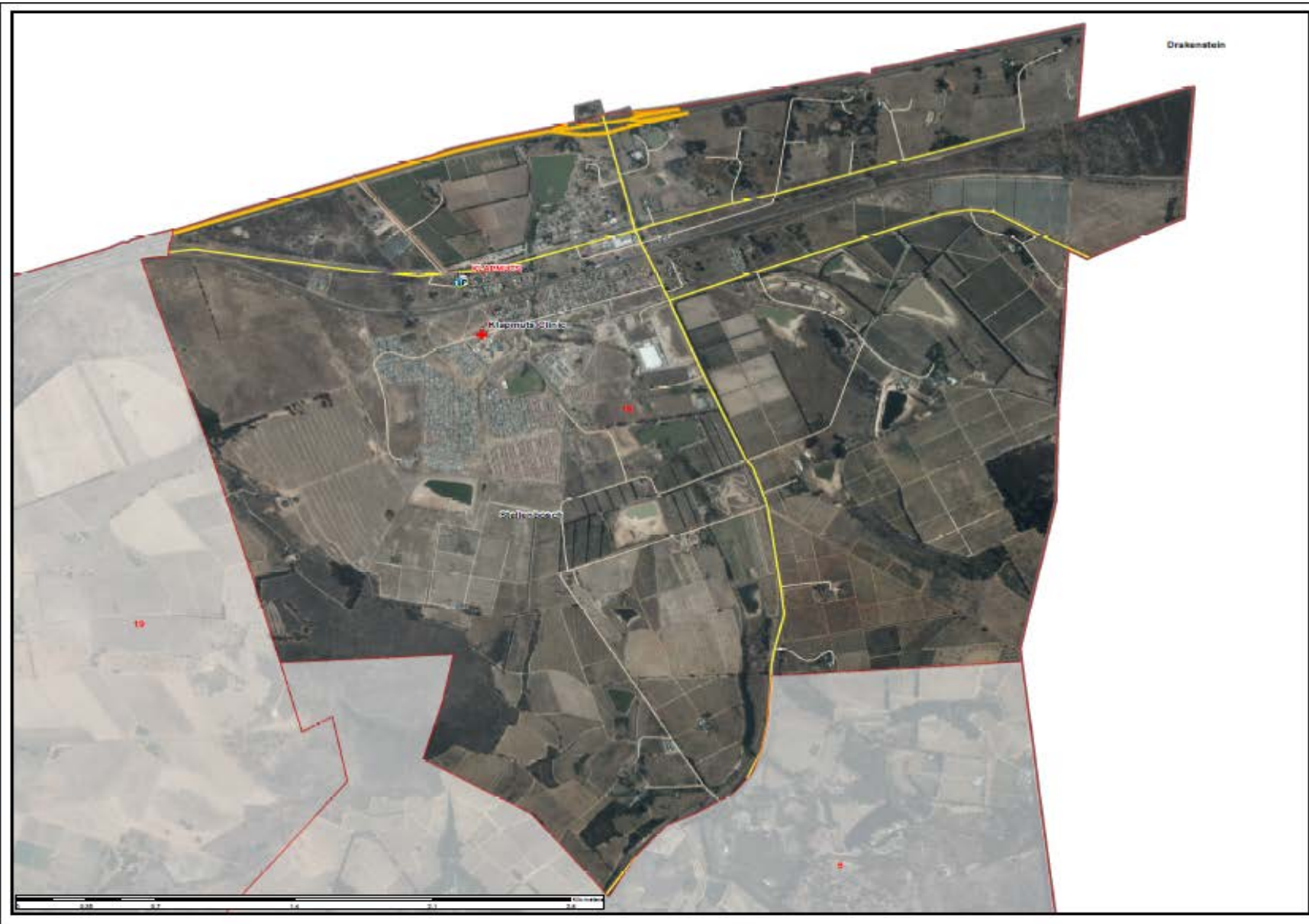
STELLENBOSCH
STELLENBOSCH • PNIEL • FRANSCHHOEK

MUNICIPALITY • UMASIPALA • MUNISIPALITEIT

WARD PLAN 2017/2018: WARD 18

Klapmuts & Surrounding Farms





- Legend**
- Police Station
 - Health Facility
 - Roads**
 - Representational: Google_Streetview_18
 - Highway
 - Main and Secondary Roads
 - Other Roads
 - Ward 18
 - Other Municipalities
 - Watercourse



**STELLENBOSCH MUNICIPALITY
WARD 18**

Data Source: GIS Office, Stellenbosch 08

1:18 400

Stellenbosch Municipality
Planning & Economic Development
Spatial Planning Heritage & Environment
Created by GIS Unit

Stellenbosch Municipality
Street Address
71 Plain Street, Stellenbosch, 7600
PO Box 17, Stellenbosch, 7599
Tel. 021 808 8333

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1. INTRODUCTION

1.1. PARTICIPATION PROCESS 2017/2018

IDP/BUDGET/SDF PUBLIC MEETINGS - NOVEMBER 2016

The Stellenbosch Municipality held IDP engagement sessions in November 2016 where the communities historical need profile was discussed and issues listed during these sessions were discussed and distributed to all Departments. The need to establish formal ward committees and the election of ward committees gained momentum in early 2017. Ward committees which represents the communities were established in all 22 wards of the municipality by February 2017. Capacitation and training for ward committee members and ward councillors took place in early March 2017.

IDP Engagements (Cluster Meetings)

IDP CLUSTER MEETINGS 14 – 30 NOVEMBER 2016 (19:00)				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
CLUSTER 7 KLAPMUTS / DE NOVO/ WELTEVREDE	18,19	KLAPMUTS PRIMARY SCHOOL	Thursday, 24 November 2016	78

WARD PLAN MEETING - MARCH 2017

The drafting of ward plans, which identified the main priorities or needs for a particular ward, took place in March 2017. Ward councillors and ward committees were responsible for compiling these plans. Ward councillors in turn held public meetings in early April 2017 where they communicate and consulted with communities on the needs identified in the ward plans. The ward plans were subsequently updated following these public meetings.

Meetings for the Revision of Ward Plans

MEETINGS FOR THE REVISION OF WARD PLANS 13, 14, 15 March 2017 (19:00 – 21:00)		
WARDS	VENUE	DATE
12 – Cllr N Mananga – Gugushe 13 – Cllr FT Bangani - Menziwa 14 – Cllr P Sitshoti 15 – Cllr N Sinkinya 16 – Cllr E Vermeulen 17 – Cllr PW Biscombe 18 – Cllr E Fredericks 19 – Cllr JK Hendricks	EIKE HALL (CLOETESVILLE)	14 March 2017

IDP/BUDGET/SDF CONSULTATIVE SESSIONS - APRIL 2017

In April 2017 the Municipality embarked on a series of formal public participation meetings or cluster meetings. Two, three or more wards in a geographical area were clustered together for this purpose. Ten cluster meetings were held in April 2017. Information about the schedule of IDP Cluster Meetings in April 2017 was communicated both internally and externally.

The cluster meetings took place in the evenings, normally around 19:00 and were chaired by a municipal official. The meeting would cover the IDP, Budget and SDF. The ward councillor and ward committee members would also introduce themselves at these engagements and present the five priorities listed in their ward plans. Minutes of all these meetings were noted and audio recordings serve to verify the content of the minutes.

A call for comment was communicated via all communication channels following the approval of the draft IDP, Budget and SDF in March 2017. Communities and interested parties were given until 30 April 2017 to submit comments on the draft IDP/Budget/SDF.

April IDP/Budget/SDF Engagements (Cluster Meetings)

DRAFT IDP/BUDGET/SDF CONSULTATIONS 03 – 20 APRIL 2017				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
CLUSTER 6: KLAPMUTS / DE NOVO/ WELTEVREDE	18, 19	KLAPMUTS PRIMARY SCHOOL	Tuesday, 11 April 2017	166

1.2. WARD DESCRIPTION: Ward 8 is a rural ward where the town of Klapmuts is the centre of the ward. The surrounding farms forms part of this ward as well as an industrial area near Klapmuts. This ward is therefore then a combination of residential, industrial and agricultural areas.

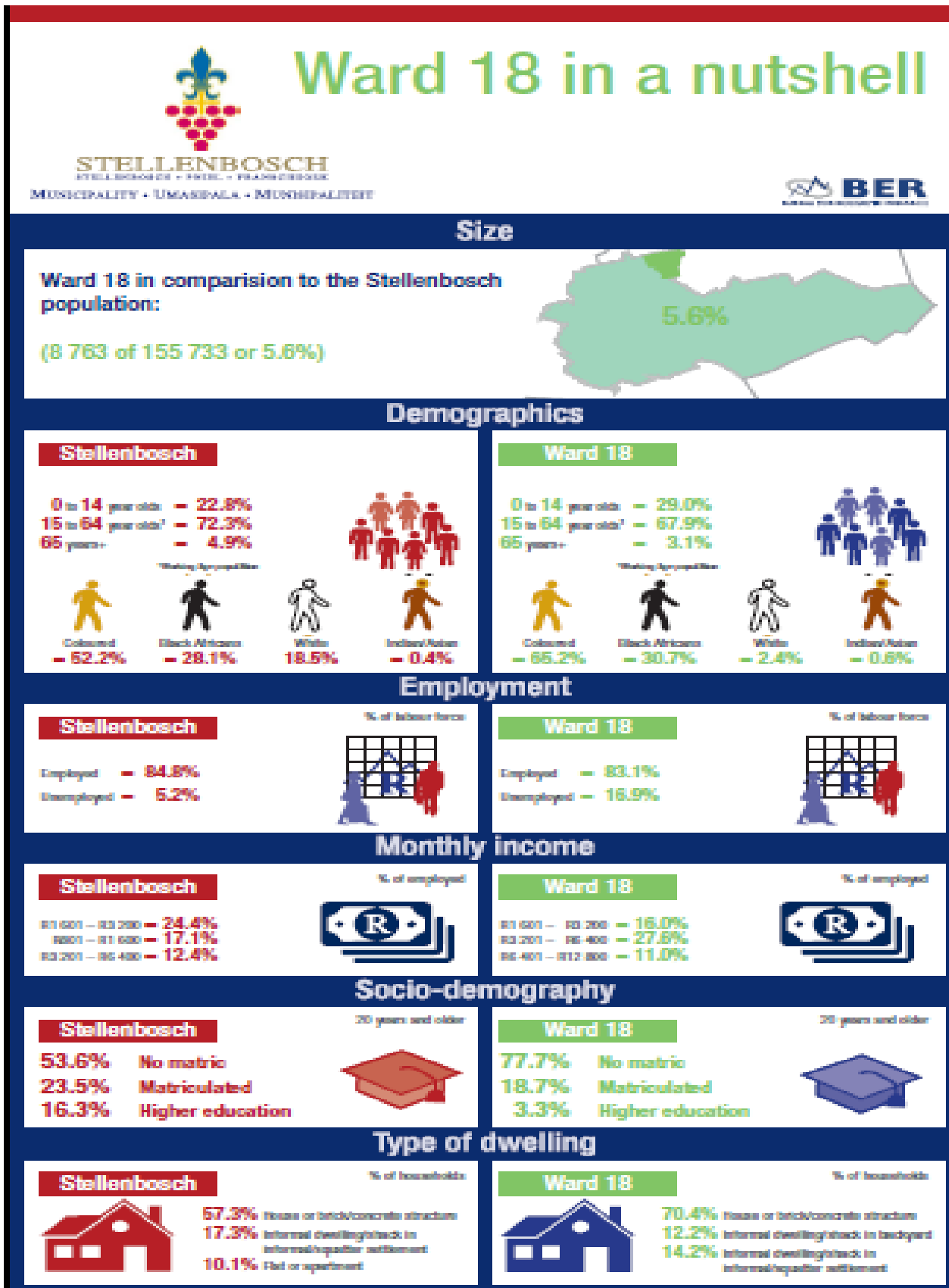
1.3. WARD COUNCILLOR: Cllr. Emily Fredericks



1.4. MEMBERS OF THE WARD COMMITTEE

Name and Surname	Geographical Area	Contact Nr (Cell)	E-mail
Emily Fredericks	Ward Councillor	084 6897947	Emily.Fredericks@stellenbosch.gov.za
William Johannes	Sand/ Bell/ Merchantstrate/ Railway Huise	0218755297	
Ricardo Anthony	Bennetsville/ Hodes/ Annuara/ KWV	0609519830	ricardo.anthony84@yahoo.com
John Fredericks	Koelpark	0748623853	pjohnfredericks@gmail.com
Jayson September	La Rochelle/ Pinotage Villas	0793129089	
Nkuluza Chelesi	Nuwe Huise/ Brickfield	0786297640 0786936008	leonardchelsi@gmail.com
Siyabonga Zeze	Nuwe Huise/ Brickfield	0614429515	ingekhanyo@gmail.com
Annie Mitchel	Weltevrede Park 1	0638579945	
Nokulunga Mtaba	Mandela City/ Lawson	0738892767	mtabajessica@gmail.com






1.5. WARD PROFILE (Stats SA 2011)



Access to services






Stellenbosch

% of households

	67.5%	Electricity
	13.9%	No heating source
	9.6%	Paraffin
	92.9%	Electricity
	82.7%	Regional/local water scheme
	7.8%	Boothole
	91.0%	Flush toilets connected to sewerage system or septic tank
	87.0%	Local authority/private company at least once a week
	4.7%	Own refuse dump

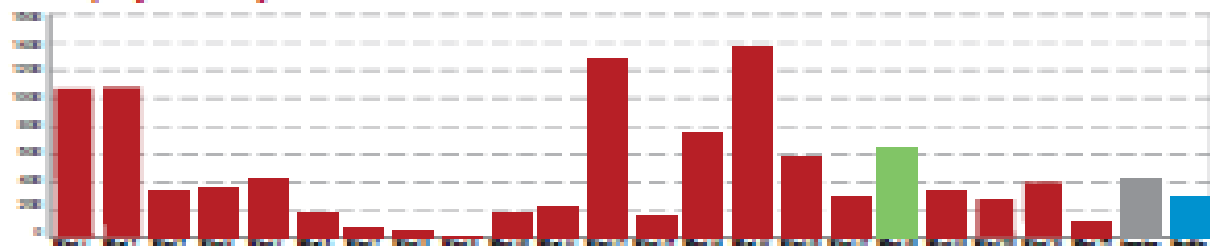
Ward 18

% of households

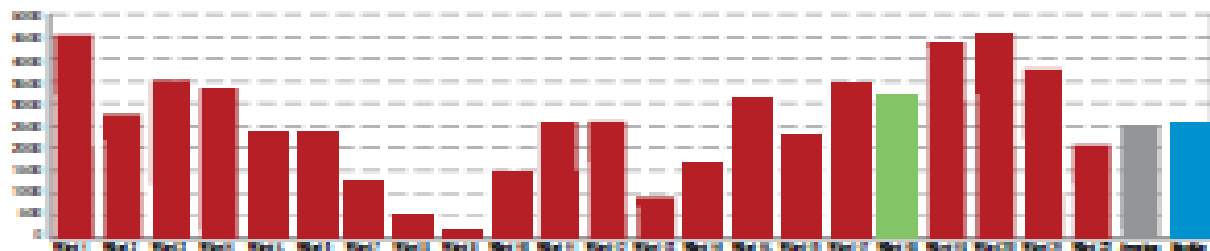
	74.4%	Electricity
	15.5%	No heating source
	96.3%	Electricity
	93.0%	Regional/local water scheme
	83.1%	Flush toilets connected to sewerage system
	92.6%	Local authority/private company at least

How does Ward 18 compare to other Wards?

Unemployment by ward



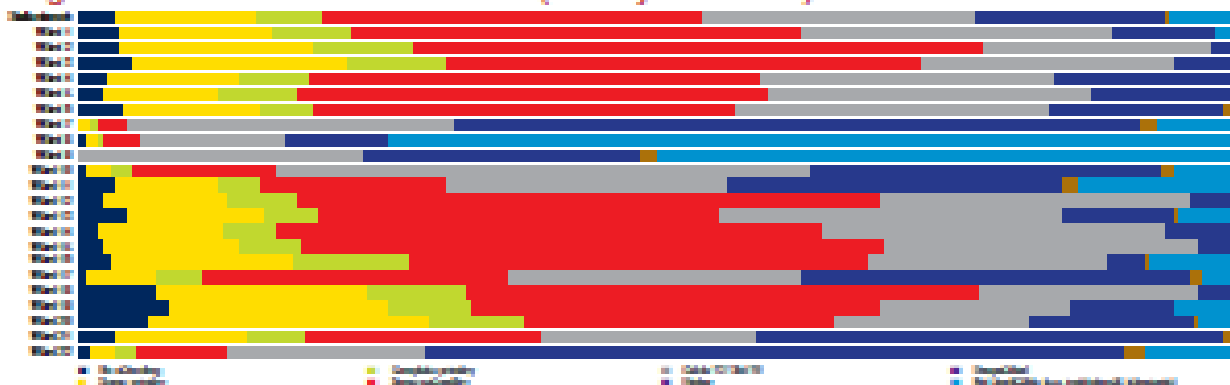
Employment by ward



Personal monthly income (% of employed)



Highest level of education attained (% of 20 years and older)



2. DEVELOPMENT STRATEGY

2.1. SWOT Analysis

		HELPFUL	HARMFUL
INTERNAL FACTORS	STRENGTHS	<ul style="list-style-type: none"> ▪ Primary School and Churches ▪ Sport development ▪ Community development ▪ Back yard garden projects –water restriction ▪ Arts & Culture ▪ Transport ▪ Hospice ▪ Tourism – Butterfly World & Animal Zone ▪ Park ▪ Gym 	<ul style="list-style-type: none"> ▪ Health – a need for Doctors 5 days a week at clinic ▪ Safety – more police visibility and law enforcement required ▪ Crime in community ▪ Housing/Gap housing ▪ Poorly management of the Recreation Hall ▪ Small farmers with live stock in community between houses ▪ Transport no taxi's to Stellenbosch ▪ No Post Office ▪ Cemetery and Land for cemetery in Klappmuts ▪ Need for a second sport field to allow proper use of the sports resources ▪ Clinic small and staff shortage ▪ No Neighbourhood watch/ street committee ▪ Informal Traders
	OPPORTUNITIES	<ul style="list-style-type: none"> ▪ Sports education/ development ▪ Skills Development ▪ Tourism development ▪ Women and Youth empowerment ▪ Entrepreneurship ▪ Job creation ▪ Transport taxis to Stellenbosch and Franschhoek ▪ Small farmers with livestock a place to stay ▪ Taxi Permits ▪ Informal Traders – Markets ▪ New Primary school – Multi medium language 	<ul style="list-style-type: none"> ▪ Drug abuse and alcohol ▪ Health & safety ▪ School drop outs ▪ Unemployment ▪ Education – need for primary and secondary school ▪ After school care ▪ Crime ▪ Eviction of farm workers – expansion squatter camps ▪ Drug houses ▪ Illegal dumping ▪ Emergency Services safety of staff ▪ Full Cemetery
EXTERNAL FACTORS	THREATS		

2.2. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 10 YEAR'S TIME (OUR VISION)

- Model town
- Proper jobs for everybody
- Address backlog of houses
- Bigger clinic
- Ownership of houses/properties
- Crime free town
- Law enforcement and Police more visible
- Speed humps
- Paved Sidewalks and signs
- Pedestrian crossing–R44, Clinic, School and Railway
- Second sports field
- 24 Hour clinic
- Technical college to address practical skills of citizens and reduce crime and drug abuse

2.3. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 5 YEAR'S TIME (OUR STRATEGIC GOAL)

- Bennitsville, Adams & Bell street speed humps
- Safe and bigger clinic
- Multi-purpose centre
- Parks
- Cemetery
- Job creation
- Transport – Taxi rank
- Ambulance service-Satellite depot
- Availability of doctors week days from 9 -5
- Need a Primary- and High school
- Young couples should move into our ward.

3. IMPLEMENTATION PLAN

3.1. KEY PRIORITIES

<i>Priority</i>	<i>Ranking</i>
Housing	1
Grave yard	2
Education	3
Lighting	4
Central out door park	5

3.2. SMALL CAPITAL PROJECT FOR 2017/2018

<i>Project</i>	<i>Costing</i>
Supply & Installation of artificial grass Klapmuts Paradise Park	
Upgrading of traffic calming in ward	
Community Projects in ward	

3.3. 2017/ 2018 Municipal Budget for Ward 18

CP3ID	Department	Project Name	Budget 2017/2018	Budget 2018/2019	Budget 2019/2020
712972484	Water	Water Conservation & Demand Management	2,000,000	2,000,000	2,000,000
712972221	Sports Grounds and Picnic Sites	Borehole: Rural Sports grounds	300,000	300,000	-
712972270	Human Settlements	Klapmuts: Erf 2181 (298 serviced sites)	1,000,000	7,500,000	2,500,000
712972358	Property Management	New Community Hall Klapmuts	9,000,000	-	-
712972389	Sanitation	Upgrade of WWTW: Klapmuts	-	-	11,500,000
712972416	Transport Planning	Klapmuts Public Transport Interchange	5,286,930	-	-
712973274	Local Economic Development	Establishment of Informal Trading Sites: Klapmuts	100,000	800,000	-
712973356	Water	Bulk water supply Klapmuts	1,000,000	8,000,000	-
712973380	Roads and Stormwater	Upgrade Gravel Roads - Klapmuts : Section 1	4,000,000	-	-
712975580	Human Settlements	Klapmuts ABS	100,000	300,000	100,000

4. KEY CONTACT INFORMATION RELATED TO SERVICE DELIVERY

General:	021 808 8111 (08:00 - 16:30 week days)
Municipal 24 Hours Emergency line for all departments:	021 808 8890 (week days and over weekends)
Water Services:	021 808 8230 or 021 808 8231 (08:00 - 16:15 week days)
Electricity:	021 808 8300 (08:00 - 16:15 week days)
Sewerage:	021 808 8250 (08:00 - 16:15 week days)
Fire & rescue:	021 808 8888 or 021 808 8890 (24 hours)
Law Enforcement:	021 808 8890 (24 hours) This is not an emergency number for the <i>South African Police Service</i>
Environment, Sport & Facilities:	021 808 8160 or 021 808 8161 (08:00 - 16:15 week days)
Traffic Department:	
Control Room:	021 808 8813 or 021 808 8800 (8:00 - 16:15 Monday - Friday) Vehicle Registration: 021 808 8807 or 021 808 8808 (8:00 - 15:30 Monday - Friday) Parking Metres: 021 808 8841 (8:00 - 15:30 Monday - Friday)
Learner's Licence Appointments:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00] and Fridays [8:00 - 13:00]) <i>Bring: Identity Document photos x2, R68-00, Identity document</i>
Licences:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00], Fridays [8:00 - 14:00]) <i>Bring: Identity Document photos x2, R135-00, Identity Document, and Learner's License</i>
Licence Renewals:	021 808 8822 or 021 808 8807 021 808 8808 (Monday - Thursday [8:00 - 15:00] And Fridays 8:00 - 13:00))
Traffic fine enquiries & payments:	021 808 8816 or 021 808 8817 (Monday – Friday 08:00 – 15:30) Cash can only be accepted at the Traffic department Bring the traffic fine and the amount that is outstanding A cheque, together with the fine or fine reference number, can also be posted to: Stellenbosch Municipality 1 Joubert Street, Stellenbosch, 7600