



STELLENBOSCH
STELLENBOSCH • PNIEL • FRANSCHHOEK

MUNICIPALITY • UMASIPALA • MUNISIPALITEIT

WARD PLAN 2017/2018: WARD 17

Longstreet, Kloof Street, Fir Street, Williams Street, Rhode Street, Hendrickse Street, February Street, Weltevrede 2 & Welgevonden, King Street, Hine Street, Fontein Street, Wilger Street, Raziet Street, Pool Street, Valentyn Street, Ortell Street, King Street, Isaac Street, Stellita Park, Gabriel Street, Part of Lackay Street





STELLENBOSCH MUNICIPALITY

- Legend**
- + Health Facility
 - Roads**
 - Representation: Google_Streetmap_L1
 - Main and Secondary Roads
 - Other Roads
 - Other Wards
 - Ward 17
 - Stellenbosch



STELLENBOSCH MUNICIPALITY
WARD17

Data Source: GIS Office, Stellenbosch 06



1:9 100

Stellenbosch Municipality
Planning & Economic Development
Spatial Planning Heritage & Environment
Created by: 008 Unit

Stellenbosch Municipality
Street Address:
71 Plain Street, Stellenbosch, 7600
PO Box 17, Stellenbosch, 7599
Tel: 021 800 9333

This map is a representation of the information currently held in the Stellenbosch Municipality GIS system. It is not intended to be used as a substitute for a cadastral map. It is not intended to be used as a substitute for a cadastral map. It is not intended to be used as a substitute for a cadastral map.

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1. INTRODUCTION

1.1. PARTICIPATION PROCESS 2017/2018

IDP/ BUDGET/ SDF PUBLIC MEETINGS; NOVEMBER 2016

In November 2016, Stellenbosch Municipality held IDP engagement sessions where the historical needs profile of communities were discussed and issues listed during these sessions were discussed and distributed to all Departments. The need to establish formal ward committees and the election of ward committees gained momentum in early 2017. Ward committees which represents the communities were established in all 22 wards of the municipality by February 2017. Capacitation and training for ward committee members and ward councillors took place in early March 2017.

IDP Engagements (Cluster Meetings)

IDP CLUSTER MEETINGS 14 – 30 NOVEMBER 2016 (19:00)				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
CLUSTER 3 CLOETESVILLE/WELTEVREDE EN SMARTIE TOWN	16,17,19	EIKE HALL CLOETESVILLE	Wednesday, 16 November 2016	136

WARD PLAN MEETING: MARCH 2017

The drafting of ward plans which identified the main priorities or needs for a particular ward took place in March 2017. Ward councillors and ward committees were responsible for compiling these plans. Ward councillors in turn held public meetings in early April 2017 where they communicated and consulted with communities on the needs identified in the ward plans. The ward plans were subsequently updated following these public meetings.

Meetings for the Revision of Ward Plans

MEETINGS FOR THE REVISION OF WARD PLANS 13, 14, 15 March 2017 (19:00 – 21:00)		
WARDS	VENUE	DATE
12 – Cllr N Mananga – Gugushe 13 – Cllr FT Bangani - Menziwa 14 – Cllr P Sitshoti 15 – Cllr N Sinkinya 16 – Cllr E Vermeulen 17 – Cllr PW Biscombe 18 – Cllr E Fredericks 19 – Cllr JK Hendricks	EIKE HALL (CLOETESVILLE)	14 March 2017

IDP/ BUDGET/ SDF CONSULTATIVE SESSIONS: APRIL 2017

In April 2017 the Municipality embarked on a series of formal public participation meetings or cluster meetings. Two, three or more wards in a geographical area were clustered together for this purpose. Ten cluster meetings were held in April 2017. Information about the schedule of IDP Cluster Meetings in April 2017 was communicated both internally and externally.

The cluster meetings took place in the evenings, normally around 19:00 and were chaired by a municipal official. The meeting would cover the IDP, Budget and SDF. The ward councillor and ward committee members would also introduce themselves at these engagements and present the five priorities listed in their ward plans. Minutes of all these meetings were noted and audio recordings serve to verify the content of the minutes.

A call for comment was communicated via all communication channels following the approval of the draft IDP, Budget and SDF in March 2017. Communities and interested parties were given until 30 April 2017 to submit comments on the draft IDP/Budget/SDF.

April IDP/Budget/SDF Engagements (Cluster Meetings)

DRAFT IDP/BUDGET/SDF CONSULTATIONS				
03 – 20 APRIL 2017				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
CLUSTER 4: CLOETESVILLE	16,17	CLOETESVILLE - EIKE HALL	Thursday, 6 April 2017	83

1.2. WARD DESCRIPTION: Ward 17 is a residential ward which includes a part of Cloetesville as well as Welgevonden, Green Oaks, Stellita Park, Weltevrede and the Municipal Flats in Rhode, Kloof and Long Streets. The borders of the ward are the R44 Klapmuts road, Lakey and Long streets.

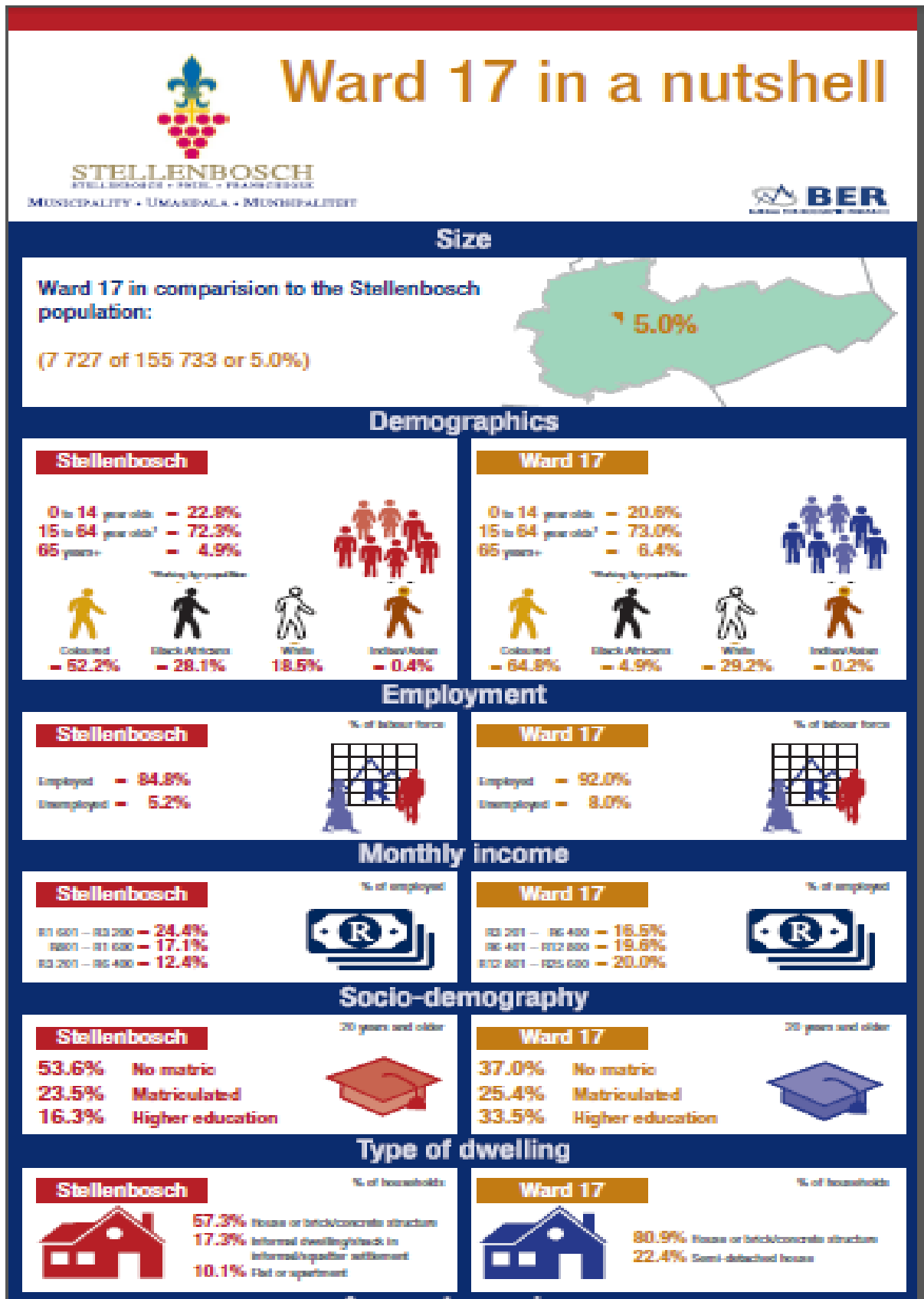
1.3. WARD COUNCILLOR: Cllr. Paul Biscombe



1.4. MEMBERS OF THE WARD COMMITTEE

Name and Surname	Contact Nr (Cell)	E-mail
Cllr. Paul Biscombe	083 744 6445	Paul.Biscombe@stellenbosch.co.za
Ancia Van der Mescht	082 456 9400	anciawelgevonden@gmail.com
Doreen Smith	062 6922 858	
Joseph Joon	076 612 2499	Jjoon6@gmail.com
Margaret Wagner	083 543 9329	marge140350@gmail.com
Jeremy Fasser	081 4191233	jeremysdriving@gmail.com
Andrè van der Westhuizen	074 8873375	andrevdwesthuizen1981@gmail.com
Herman Le Riche	076 395 9000	hermanleriche@gmail.com

1.5. WARD PROFILE (Stats SA 2011)

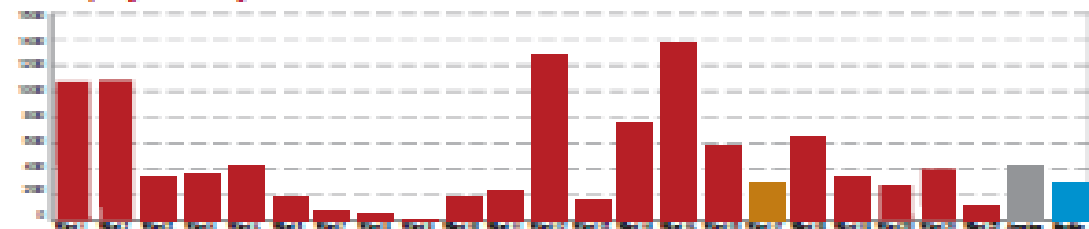


Access to services

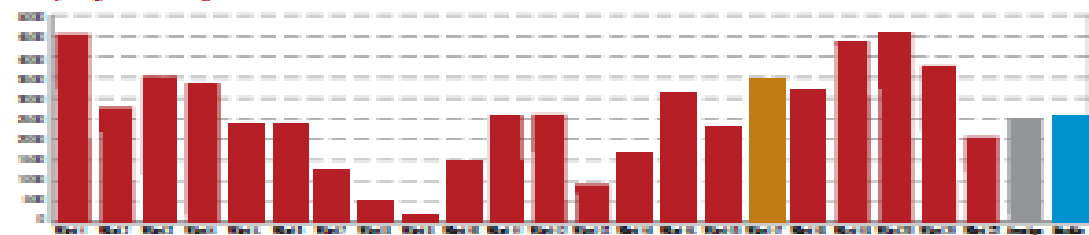
Stellenbosch		% of households		Ward 17		% of households	
Heating source	67.5%	Electricity		100%	Electricity		
	13.9%	No heating source					
	9.6%	Peculiar					
Lighting source	92.9%	Electricity		100%	Electricity		
Water source	82.7%	Regional/local water scheme		100%	Regional/local water scheme		
	7.8%	Borehole					
Toilets	91.0%	Flush toilets connected to sewerage system or septic tank		100%	Flush toilets connected to sewerage system		
Waste removal	87.0%	Local authority/private company at least once a week		100%	Local authority/private company at least		
	4.7%	Over refuse dump					

How does Ward 17 compare to other Wards?

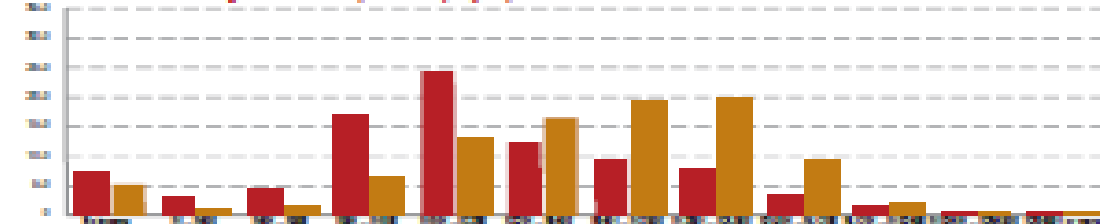
Unemployment by ward



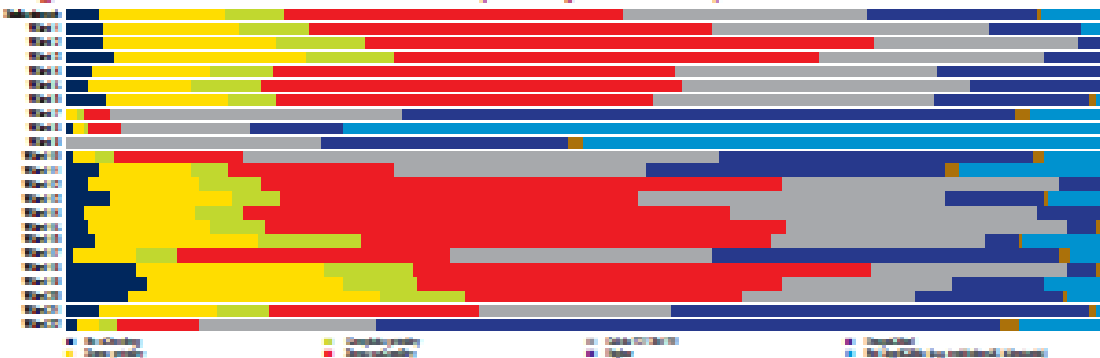
Employment by ward



Personal monthly income (% of employed)



Highest level of education attained (% of 20 years and older)



2. DEVELOPMENT STRATEGY

2.1. SWOT Analysis

		HELPFUL	HARMFUL
		STRENGTHS	WEAKNESSES
INTERNAL FACTORS		<ul style="list-style-type: none"> ▪ Churches ▪ Crèches ▪ Schools ▪ Ward Committee ▪ Safe House ▪ Community Keeper (Psychologist) ▪ Community Forum ▪ Child Welfare ▪ SASSA ▪ Society for the Aged ▪ Industrial Area ▪ Parks ▪ Public Transport ▪ No service delivery protest ▪ Political Stability ▪ Shopping Complex ▪ Soup Kitchen ▪ Land for housing : behind Rietenbosch , Pieter Langeveldt School ▪ Soekmekaar Erf 7001 ▪ Neighbourhood Watches (4) 	<ul style="list-style-type: none"> ▪ Substance Abuse ▪ Children Neglecting ▪ Unemployment ▪ Crime ▪ Poverty ▪ Gangsters ▪ Segregation ▪ Establishing of a better working relationship between churches ▪ Traffic Calming – Lack – shortage ▪ Shortage of housing ▪ Safety House – social issues
		OPPORTUNITIES	THREATS
EXTERNAL FACTORS		<ul style="list-style-type: none"> ▪ Closer working relationship between municipality ,public and stakeholders ▪ It will have a more passive impact on service delivery ▪ More employment opportunities ▪ Less money financial expenditure to look for a job – walking distance ▪ Sports development for youth ▪ Municipal rental flats is more affordable 	<ul style="list-style-type: none"> ▪ Burst water pipes is a health risk and a disruption for the community ▪ Timberlea and Nietvoorbij farms who spray pesticides on trees is a health risk. ▪ R44 road is a huge safety problem for the primary school children who have to cross the road to go to school or home. ▪ Vagrants at the back of Rietenbosch school ▪ Anti- Social behaviour at i.e. Flat dwelling and the lack of effective policing thereof

2.2. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 10 YEAR'S TIME (OUR VISION)

- An improved cycle and pedestrian paths (dedicated).
- Reduction in traffic by the implementation of park and ride initiatives.
- Secure and safe crime – free environment.
- Enhancement and maintenance of recreational facilities including parks.
- Economic opportunities

2.3. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 5 YEAR'S TIME (OUR STRATEGIC GOAL)

- Ensure that existing infrastructure is improved and maintained.
- Protect and preserve natural areas (Parks, open spaces, rivers)
- Dedicated cycle and pedestrian pathways.
- Installations of traffic calming measures.
- Maintain an active and efficient ward committee
- Housing opportunities
- Developing a business hub at the open space behind Rietenbosch School using the “shipping container shopping centre” concept in Melville (Gauteng) for job opportunities.

3. IMPLEMENTATION PLAN

3.1. KEY PRIORITIES

<i>Priority</i>	<i>Ranking</i>
Developing a business hub at the open space behind Rietenbosch School using the “shipping container shopping centre” concept in Melville (Gauteng) for job opportunities	1
Creating Job opportunities for unemployed youth (create an enabling environment)	2
Beautification of sidewalk and open spaces	3
Rehabilitation of riverbank and cleaning of river (utilize unemployed persons in ward 17 to do the work)	4
General upgrading of traffic calming in Fir street	5
Safety and Fencing at all Play parks in Ward 17	

3.2. SMALL CAPITAL PROJECT FOR 2017/2018

<i>Project</i>	<i>Costing</i>
Traffic calming in ward	
Upgrading of parks and open spaces	
End of year function for the underprivileged children	
Neighbourhood watch equipment	
Consumer educational anti-social behaviour	
Maths classes for Primary School grades	

CP3ID	Department	Project Name	Budget 2017/2018	Budget 2018/2019	Budget 2019/2020
712972267	New Housing	Smartie Town, Cloetesville	-	4,900,000	-
712973320	Property Management	Flats: Interior Upgrading	2,000,000	2,000,000	2,000,000
712972259	Libraries	Upgrading: Cloetesville Library	60,000	60,000	-
712972276	New Housing	Cloetesville IRDP	-	300,000	700,000
712972398	Roads and Stormwater	Reseal Roads - Cloetesville & Surroundings	-	-	2,250,000
712972482	Water	New 5 MI Reservoir: Cloetesville	500,000	1,000,000	-
712973319	Property Management	Flats: Cloetesville Fencing	550,000	-	-

3.3. 2017/ 2018 Municipal Budget for Ward 9

4. KEY CONTACT INFORMATION RELATED TO SERVICE DELIVERY

General:	021 808 8111 (08:00 - 16:30 week days)
Municipal 24 Hours Emergency line for all departments:	021 808 8890 (week days and over weekends)
Water Services:	021 808 8230 or 021 808 8231 (08:00 - 16:15 week days)
Electricity:	021 808 8300 (08:00 - 16:15 week days)
Sewerage:	021 808 8250 (08:00 - 16:15 week days)
Fire & rescue:	021 808 8888 or 021 808 8890 (24 hours)
Law Enforcement:	021 808 8890 (24 hours) This is not an emergency number for the <i>South African Police Service</i>
Environment, Sport & Facilities:	021 808 8160 or 021 808 8161 (08:00 - 16:15 week days)
Traffic Department:	
Control Room:	021 808 8813 or 021 808 8800 (8:00 - 16:15 Monday - Friday) Vehicle Registration: 021 808 8807 or 021 808 8808 (8:00 - 15:30 Monday - Friday) Parking Metres: 021 808 8841 (8:00 - 15:30 Monday - Friday)
Learner's Licence Appointments:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00] and Fridays [8:00 - 13:00]) <i>Bring: Identity Document photos x2, R68-00, Identity document</i>
Licences:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00], Fridays [8:00 - 14:00]) <i>Bring: Identity Document Photos x2, R135-00, Identity Document and Learner's License</i>
Licence Renewals:	021 808 8822 or 021 808 8807 021 808 8808 (Monday - Thursday [8:00 - 15:00] and Fridays 8:00 - 13:00])
Traffic fine enquiries & payments:	021 808 8816 or 021 808 8817 (Monday – Friday 08:00 – 15:30) Cash can only be accepted at the Traffic department Bring the traffic fine and the amount that is outstanding A cheque, together with the fine or fine reference number, can also be posted to: Stellenbosch Municipality 1 Joubert Street, Stellenbosch, 7600