



STELLENBOSCH
STELLENBOSCH • PNIEL • FRANSCHHOEK

MUNICIPALITY • UMASIPALA • MUNISIPALITEIT

WARD PLAN 2017/2018: WARD 16

Long Street, Eike Street, .Jakaranda Street, Short Street, Curry Street, Quarry Street, Primrose Street, Pine Street, Hoop Street, North End Street, Vredelust Street Noord Vredelust West Street, Laai Street, Last Street, Arnolds Street, Anthony Street, Carriem Street, Davidse Street, Cupido Street, Ismael Street, Crombi Street, Chippendale Street Bergstedt Street, Achilles Street, Africa Street, Cornelson Street





STELLENBOSCH MUNICIPALITY

Legend

Health Facility



Roads

Representation: Google, Streetsmap, 16

Wall and Secondary Road



Other Roads



Ward 16



Stellenbosch



STELLENBOSCH MUNICIPALITY
WARD 16

Data Source: GIS Office, Stellenbosch 06



1:6 340

Stellenbosch Municipality
Planning & Economic Development
Spatial Planning Heritage & Environment
Created by GIS Unit

Stellenbosch Municipality
Street Address:
71 Plein Street, Stellenbosch, 7600
PO Box 17, Stellenbosch, 7599
Tel: 021 805 6333

This map is a representation of the information currently held by the Stellenbosch Municipality. We do not warrant the accuracy of the information. Council accepts no responsibility for any errors or omissions on the map. Any change made to the map will be published on the website of the municipality and the map will be updated as a result of the publication of the map and the information on the website.



CONTENTS

1. INTRODUCTION

- 1.1. Process followed 2017/2018
- 1.2. Ward description
- 1.3. Ward Councillor
- 1.4. Members of the Ward Committee
- 1.5. Ward Profile

2. DEVELOPMENT STRATEGY

- 2.1. SWOT Analysis
- 2.2. Description of how we want our ward to look in 10 Years' time (our vision)
- 2.3. Description of how we want our ward to look in 5 Years' time (our strategic goal)

3. IMPLEMENTATION PLAN

- 3.1. Key Priorities
- 3.2. Small Capital Projects for 2017/ 2018
- 3.3. 2017/ 2018 Municipal Budget for the ward

4. KEY CONTACT INFORMATION RELATED TO SERVICE DELIVERY

1. INTRODUCTION

1.1. PARTICIPATION PROCESS 2017/2018

IDP/BUDGET/SDF PUBLIC MEETINGS - NOVEMBER 2016

In November 2016, Stellenbosch Municipality held IDP engagement sessions where the historical needs profile of communities were discussed and issues listed during these sessions were discussed and distributed to all Departments. The need to establish formal ward committees and the election of ward committees gained momentum in early 2017. Ward committees which represents the communities were established in all 22 wards of the municipality by February 2017. Capacitation and training for ward committee members and ward councillors took place in early March 2017.

IDP Engagements (Cluster Meetings)

IDP CLUSTER MEETINGS 14 – 30 NOVEMBER 2016 (19:00)				
CLUSTER 3	WARDS	VENUE	DATE & TIME	PARTICIPANTS
CLOETESVILLE/ WELTEVREDE AND SMARTIE TOWN	16,17,19	EIKE HALL CLOETESVILLE	Wednesday, 16 November 2016	136

WARD PLAN MEETING: MARCH 2017

The drafting of ward plans, which identified the main priorities or needs for a particular ward, took place in March 2017. Ward councillors and ward committees were responsible for compiling these plans. Ward councillors in turn held public meetings in early April 2017 where they communicated and consulted with communities on the needs identified in the ward plans. The ward plans were subsequently updated following these public meetings.

Meetings for the Revision of Ward Plans

MEETINGS FOR THE REVISION OF WARD PLANS 13, 14, 15 March 2017 (19:00 – 21:00)		
WARDS	VENUE	DATE
16 – Cllr E Vermeulen	Eike Hall (Cloetesville)	Tues, 24 Jan 2017

IDP/BUDGET/SDF CONSULTATIVE SESSIONS - APRIL 2017

In April 2017, the Municipality embarked on a series of formal public participation meetings or cluster meetings. Two, three or more wards in a geographical area were clustered together for this purpose. Ten cluster meetings were held in April 2017. Information about the schedule of IDP Cluster Meetings in April 2017 was communicated both internally and externally.

The cluster meetings took place in the evenings, normally around 19:00 and were chaired by a municipal official. The meeting would cover the IDP, Budget and SDF. The ward councillor and ward committee members would also introduce themselves at these engagements and present the five priorities listed in their ward plans. Minutes of all these meetings were noted and audio recordings serve to verify the content of the minutes.

A call for comment was communicated via all communication channels following the approval of the draft IDP, Budget and SDF in March 2017. Communities and interested parties were given until 30 April 2017 to submit comments on the draft IDP/Budget/SDF.

April IDP/Budget/SDF Engagements (Cluster Meetings)

DRAFT IDP/BUDGET/SDF CONSULTATIONS 03 – 20 APRIL 2017				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
CLUSTER 4: CLOETESVILLE	16,17	CLOETESVILLE - EIKE HALL	Thursday, 6 April 2017	83

1.2. WARD DESCRIPTION: Ward 16 is situated within the residential areas of Cloetesville, White City, Letitia Park and part of Tennantville. The border of the ward is the Sports field, Lang and Tennant streets and the Railway line to the West.

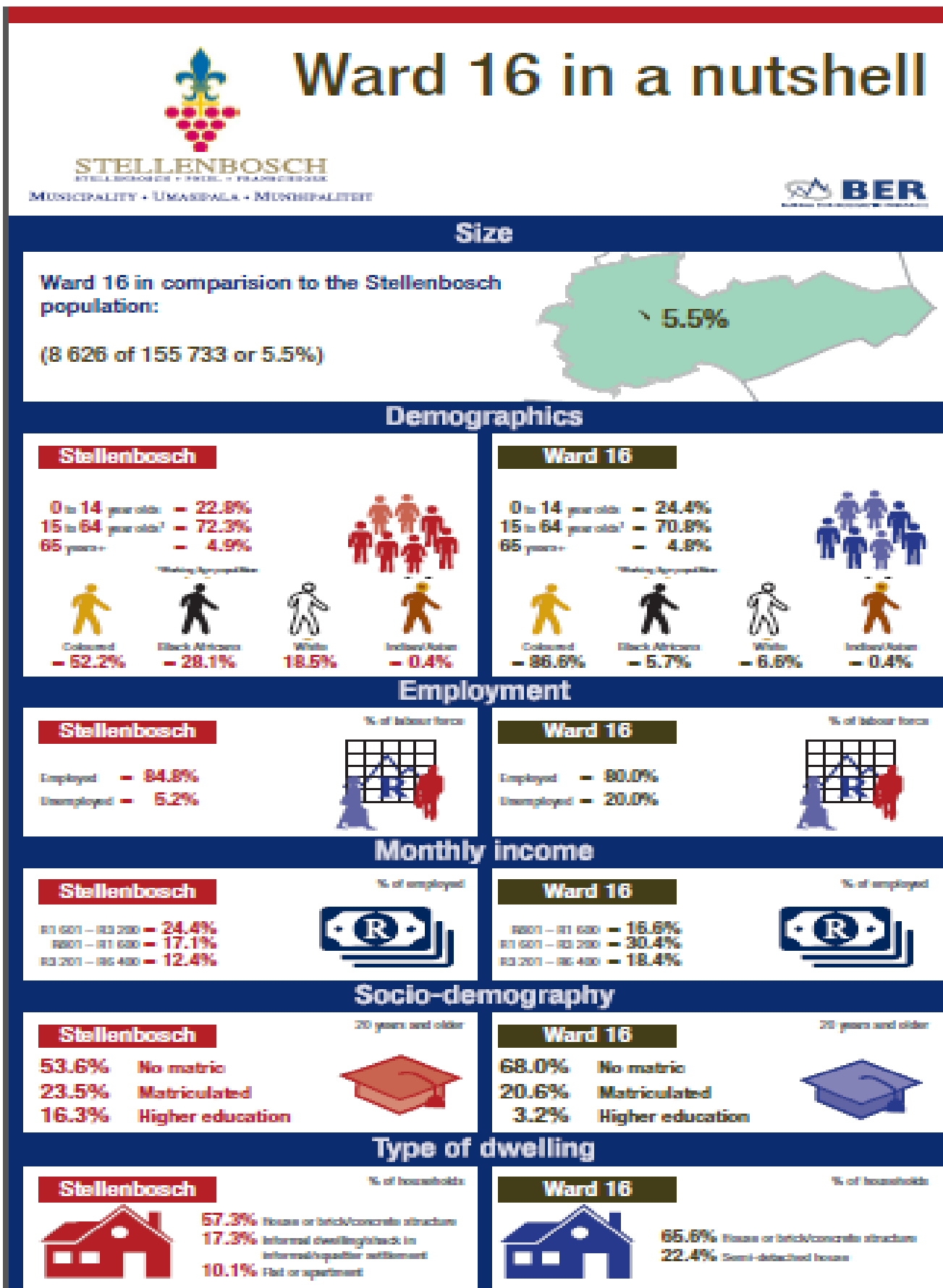
1.3. WARD COUNCILLOR: Cllr. Elsabe Vermeulen



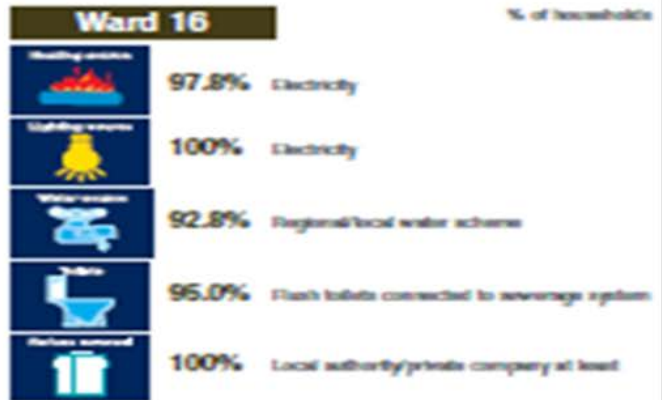
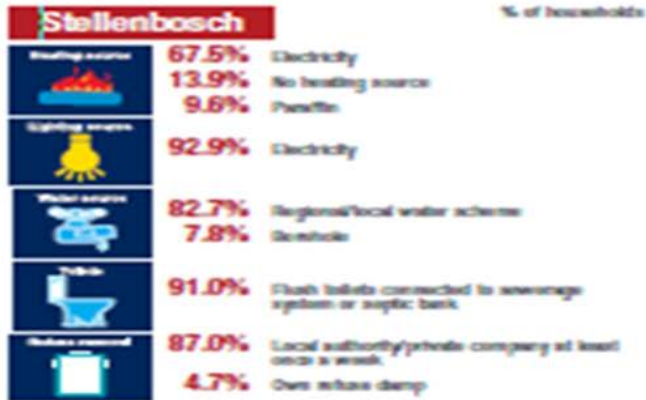
1.4. MEMBERS OF THE WARD COMMITTEE

Name and Surname	Contact Nr (Cell)	E-mail
Cllr. Elsabe Vermeulen	076 966 5526 021 8088390	Elsabe.Vermeulen@stellenbosch.gov.za
Andries Meyer	073 692 6988	
Angela Flink	079 442 3432	Angelaflink11@gmail.com
Eugene Gordon	076 029 8074	
Jerome Williams	062 004 6011	
Maria Fredericks	073 413 1184	
Louise Deklerk	078 218 4347	Lameesdeklerk38@gmail.com
Jehrusia Beneke	063 218 0621	Jehrusiabeneke64@gmail.com
John Henry	074 552 8339 021 889 7946	

1.5. WARD PROFILE (Stats SA 2011)

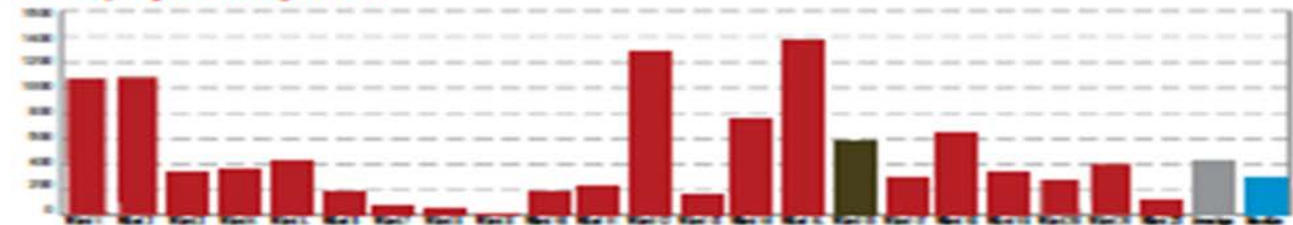


Access to services

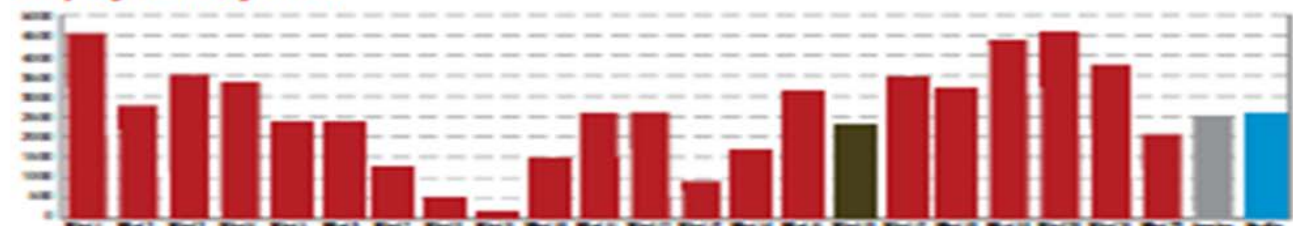


How does Ward 16 compare to other Wards?

Unemployment by ward



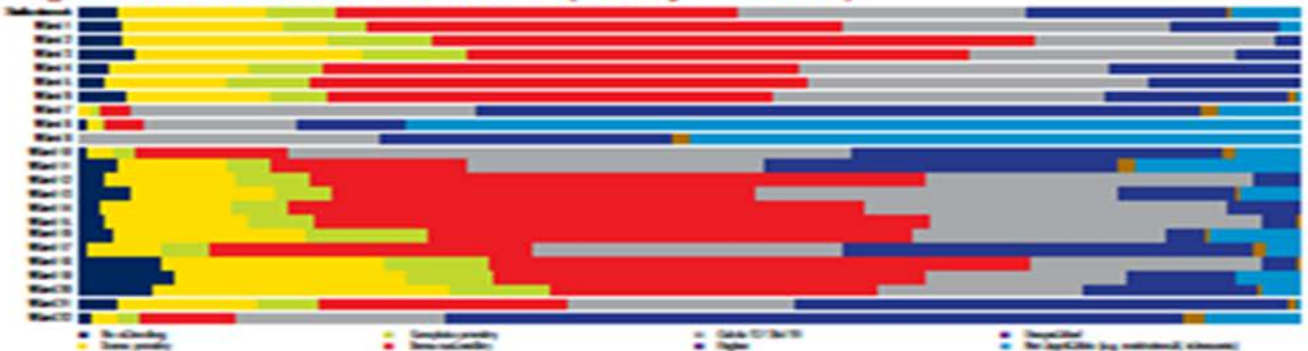
Employment by ward



Personal monthly income (% of employed)



Highest level of education attained (% of 20 years and older)



2. DEVELOPMENT STRATEGY

2.1. SWOT Analysis

		HELPFUL	HARMFUL
INTERNAL FACTORS	STRENGTHS	<ul style="list-style-type: none"> ▪ 1 Primary School. ▪ 1 High School ▪ 1 Special needs School ▪ 1 Library ▪ Shopping Complex ▪ 3 Play park ▪ Swimming pool ▪ Sport Complex ▪ Ward Office ▪ 4 Crèche ▪ 3 Soup Kitchen ▪ Sport clubs ▪ Field band ▪ E-Centre ▪ Coons (Kaapse Klopse) ▪ Employment opportunities ▪ Clinic ▪ Day Hospital ▪ Police station ▪ Elderly Clubs ▪ Police Forums GPF ▪ Community Hall ▪ Neighbourhood watch ▪ Mobile Police 	<ul style="list-style-type: none"> ▪ RDP Houses - Concept of RDP Houses negative influence ▪ Housing – Informal settlement (Back yard dwellers) ▪ Unemployment ▪ Gangsters ▪ Poor Policing ▪ Poverty ▪ Health Issues – Poor service delivery at Clinic (Is still waiting to establish a health committee) ▪ Crime Rate ▪ Disabled - There is no interaction with community programs ▪ Safety at schools ▪ School Drop-out rate (youth) ▪ Tennis court upgrade for a multipurpose ▪ Safety in Community ▪ Drug Houses ▪ Poor service delivery of the police
	EXTERNAL FACTORS	OPPORTUNITIES	THREATS
	<ul style="list-style-type: none"> ▪ Active neighbourhood watch ▪ A Safe Community ▪ A Educated Community ▪ A Skilled Community ▪ A Caring Community ▪ 	<ul style="list-style-type: none"> ▪ Unemployment ▪ Planning for Land and Housing ▪ Service Delivery ▪ Public Participation ▪ Growing of grass next to the railway line ▪ Teenage pregnancy, drugs and alcohol ▪ Level crossing railway line – Cloeteville and Station ▪ Railway line along the River 	

2.2. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 10 YEAR'S TIME (OUR VISION)

- Land to be made available.
- Our ward must be safe environment for its residents.
- More than 50% is home owners.
- A meaningful decrease in crime.
- Residents of the ward to have taken ownership of their environment.
- Better education, higher pass rate.
- Employment opportunities should be made available to large number of youth.
- Opportunities for entrepreneurs created/establish.
- Youth development programmers in progress.

2.3. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 5 YEAR'S TIME (OUR STRATEGIC GOAL)

- Land be identified for housing
- That the backlog of housing being meaningfully addressed.
- Current recreational facilities upgraded.
- Training Centre being established.
- Various job creation projects to be in place.
- Better policing.
- Safe area.
- Adequate parks
- Improved service delivery.

3. IMPLEMENTATION PLAN

3.1. KEY PRIORITIES

<i>Priority</i>	<i>Ranking</i>
More visible policing and better control measures for vagrants.	1
Housing: Land for housing; Stand-alone plots; Backyard dwellers need basic services; Housing waiting list needs to be reviewed.	2
Unemployment / Job Creation: Job Creation for Disabled	3
Safety in community – Policing, Law Enforcement; Lighting; 24-hour patrol	4
Universal Access at Halls, Offices and Sidewalks; signs should also be erected at sports field and shopping centre (for the disabled)	5
Health – Additional staff; upgrading of service; awareness programs	6

3.2. SMALL CAPITAL PROJECT FOR 2017/2018

<i>Project</i>	<i>Costing</i>
Upgrading of parks (Opgradering van parke)	
Safety (Veiligheid)	
Elderly, Youth and Children Programmes (Bejaarde, Jeug en Kinder programme)	
Holiday Programmes (Vakansie programme)	

3.3. 2017/ 2018 Municipal Budget for Ward 9

CP3ID	Department	Project Name	Budget 2017/2018	Budget 2018/2019	Budget 2019/2020
712973320	Property Management	Flats: Interior Upgrading	2,000,000	2,000,000	2,000,000
712972259	Libraries	Upgrading: Cloeteville Library	60,000	60,000	-
712972276	New Housing	Cloeteville IRDP	-	300,000	700,000
712972398	Roads and Stormwater	Reseal Roads - Cloeteville & Surrounding	-	-	2,250,000
712972482	Water	New 5 MI Reservoir: Cloeteville	500,000	1,000,000	-
712973319	Property Management	Flats: Cloeteville Fencing	550,000	-	-

4. KEY CONTACT INFORMATION RELATED TO SERVICE DELIVERY

General:	021 808 8111 (08:00 - 16:30 week days)
Municipal 24 Hours Emergency line for all departments:	021 808 8890 (week days and over weekends)
Water Services:	021 808 8230 or 021 808 8231 (08:00 - 16:15 week days)
Electricity:	021 808 8300 (08:00 - 16:15 week days)
Sewerage:	021 808 8250 (08:00 - 16:15 week days)
Fire & rescue:	021 808 8888 or 021 808 8890 (24 hours)
Law Enforcement:	021 808 8890 (24 hours) This is not an emergency number for the <i>South African Police Service</i>
Environment, Sport & Facilities:	021 808 8160 or 021 808 8161 (08:00 - 16:15 week days)
Traffic Department:	
Control Room:	021 808 8813 or 021 808 8800 (8:00 - 16:15 Monday - Friday) Vehicle Registration: 021 808 8807 or 021 808 8808 (8:00 - 15:30 Monday - Friday) Parking Metres: 021 808 8841 (8:00 - 15:30 Monday - Friday)
Learner's Licence Appointments:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00] and Fridays [8:00 - 13:00]) <i>Bring: Identity Document photos x2, R68-00, Identity document</i>
Licences:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00], Fridays [8:00 - 14:00]) <i>Bring: Identity Document Photos x2, R135-00, Identity Document and Learner's License</i>
Licence Renewals:	021 808 8822 or 021 808 8807 021 808 8808 (Monday - Thursday [8:00 - 15:00] and Fridays 8:00 - 13:00])
Traffic fine enquiries & payments:	021 808 8816 or 021 808 8817 (Monday – Friday 08:00 – 15:30) Cash can only be accepted at the Traffic department Bring the traffic fine and the amount that is outstanding A cheque, together with the fine or fine reference number, can also be posted to: Stellenbosch Municipality 1 Joubert Street, Stellenbosch, 7600