



STELLENBOSCH
STELLENBOSCH • PNIEL • FRANSCHHOEK

MUNICIPALITY • UMASIPALA • MUNISIPALITEIT

WARD PLAN 2017/2018: WARD 14

Kayamandi: Zone I (Setona Street), Zone O (lower part) Mgabadeli Crescent, Monde Crescent, Costa Land, Strong Yard, Zone M (8th Avenue)





STELLENBOSCH MUNICIPALITY

- Legend**
- + Health Facilities
 - Roads**
 - Representation: Google_Streetmap_14
 - Other Roads
 - Ward 14
 - Stellenbosch



STELLENBOSCH MUNICIPALITY
WARD 14

Date Source: 03/09/2016, Stellenbosch 001



1:2 500

Stellenbosch Municipality
Planning & Economic Development
Spatial Planning Heritage & Environment
Created by: GRS Unit

Stellenbosch Municipality
Street Address:
71 Plain Street, Stellenbosch, 7600
PO Box 17, Stellenbosch, 7590
Tel: 021 808 8333

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1. INTRODUCTION

1.1. PARTICIPATION PROCESS 2017/2018

IDP/BUDGET/SDF PUBLIC MEETINGS - NOVEMBER 2016

In November 2016, Stellenbosch Municipality held IDP engagement sessions where the historical needs profile of communities were discussed and issues listed during these sessions were discussed and distributed to all Departments. The need to establish formal ward committees and the election of ward committees gained momentum in early 2017. Ward committees which represents the communities were established in all 22 wards of the municipality by February 2017. Capacitation and training for ward committee members and ward councillors took place in early March 2017.

IDP Engagements (Cluster Meetings)

IDP CLUSTER MEETINGS 14 – 30 NOVEMBER 2016 (19:00)				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
CLUSTER 9 KAYAMANDI	14,15	KAYAMANDI COMMUNITY HALL	Tuesday,29 November 2016	154

WARD PLAN MEETING - MARCH 2017

The drafting of ward plans, which identified the main priorities or needs for a particular ward, took place in March 2017. Ward councillors and ward committees were responsible for compiling these plans. Ward councillors in turn held public meetings in early April 2017 where they communicated and consulted with communities on the needs identified in the ward plans. The ward plans were subsequently updated following these public meetings.

Meetings for the Revision of Ward Plans

MEETINGS FOR THE REVISION OF WARD PLANS 13, 14, 15 March 2017 (19:00 – 21:00)		
WARDS	VENUE	DATE
12 – Cllr N Mananga – Gugushe 13 – Cllr FT Bangani - Menziwa 14 – Cllr P Sitshoti 15 – Cllr N Sinkinya 16 – Cllr E Vermeulen 17 – Cllr PW Biscombe 18 – Cllr E Fredericks 19 – Cllr JK Hendricks	EIKE HALL (CLOETESVILLE)	14 March 2017

IDP/BUDGET/SDF CONSULTATIVE SESSIONS - APRIL 2017

In April 2017, the Municipality embarked on a series of formal public participation meetings or cluster meetings. Two, three or more wards in a geographical area were clustered together for this purpose. Ten cluster meetings were held in April 2017. Information about the schedule of IDP Cluster Meetings in April 2017 was communicated both internally and externally.

The cluster meetings took place in the evenings, normally around 19:00 and were chaired by a municipal official. The meeting would cover the IDP, Budget and SDF. The ward councillor and ward committee members would also introduce themselves at these engagements and present the five priorities listed in their ward plans. Minutes of all these meetings were noted and audio recordings serve to verify the content of the minutes.

A call for comment was communicated via all communication channels following the approval of the draft IDP, Budget and SDF in March 2017. Communities and interested parties were given until 30 April 2017 to submit comments on the draft IDP/Budget/SDF.

April IDP/Budget/SDF Engagements (Cluster Meetings)

DRAFT IDP/BUDGET/SDF CONSULTATIONS 03 – 20 APRIL 2017				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
CLUSTER 2: KAYAMANDI	14,15	KAYAMANDI COMMUNITY HALL	Tuesday, 4 April 2017	176

1.2. WARD DESCRIPTION: Ward 14 is situated in the residential area of Kayamandi and the following Zones form part of it. Zone I (Setona Street), Zone O (lower part) (Mgabadeli Crescent, Monde Crescent, Costa Land, Strong Yard, Zone M (8TH Avenue))

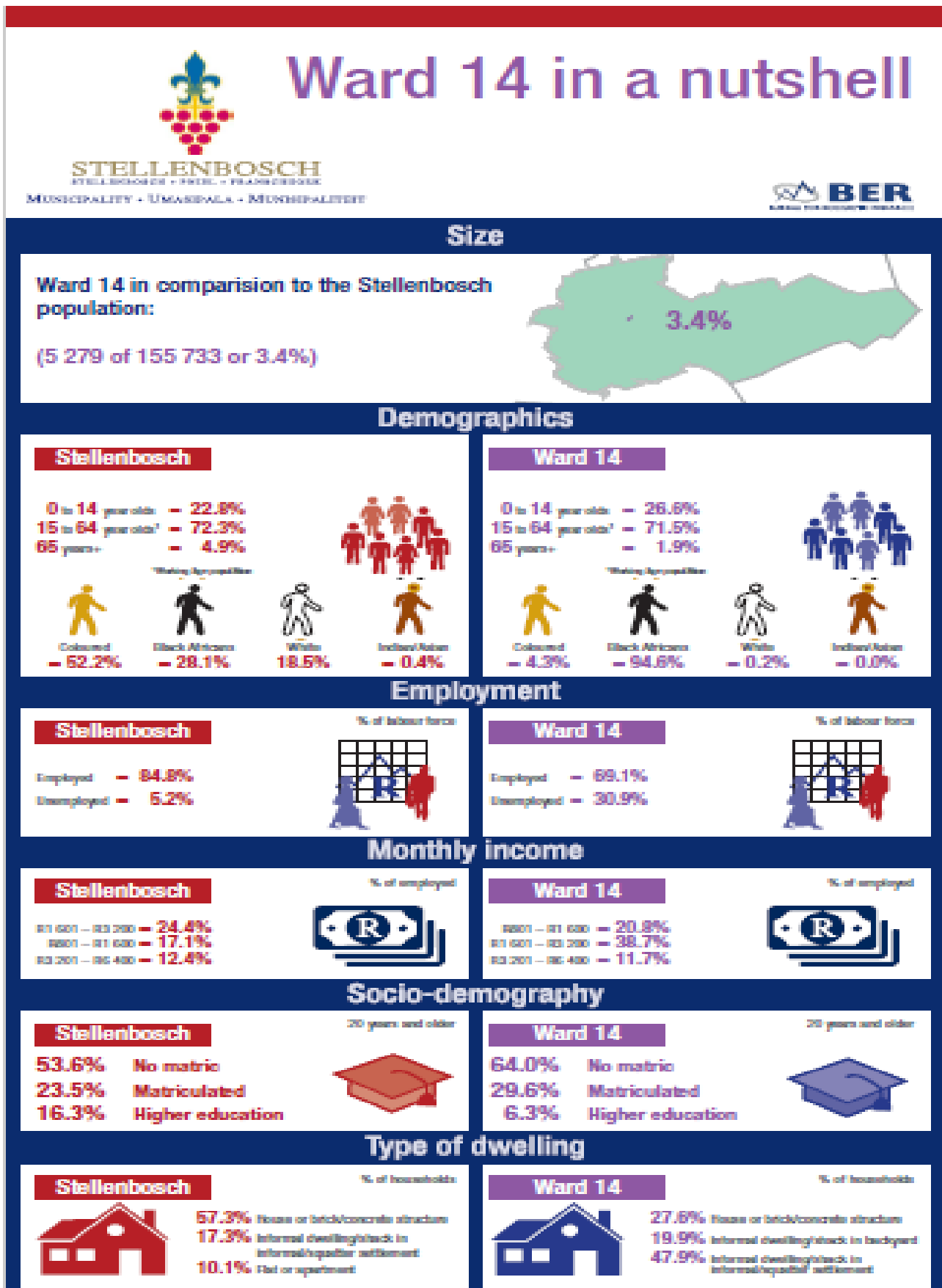
1.3. WARD COUNCILLOR: Cllr. Phelisa Sitshoti



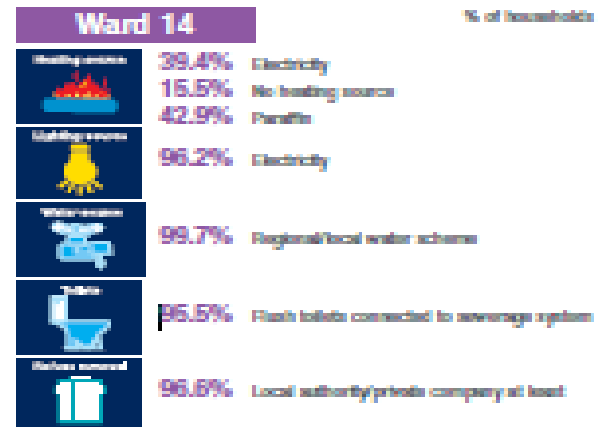
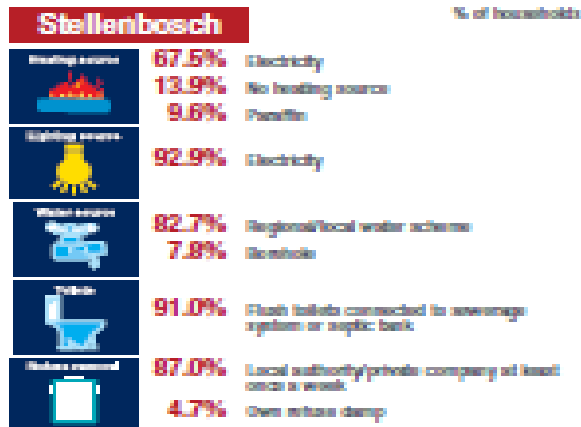
1.4. MEMBERS OF THE WARD COMMITTEE

Name and Surname	Geographical Area	Contact Nr (Cell)	E-mail
Cllr. Phelisa Sitshoti	Ward Councillor	0739667317	Phelisa.Sitshoti@stellenbosch.gov.za
Mannetjies Henry Gxilishe	Health	0844160093	
Thanduxolo Tyhulu	Art and Culture	0737948175	
Nobelungu Mpemnyama	Protection Services	0733602263	
Luvuyo Cekiso	Sport	0626932945	
Nosomi Agnes Mtiya	Social Development	0731936972	
Mbuzeli Menziwa	Economic Development	0786100701	
Orinah Mantshi	Women and Elderly	0762138116	
Zixolisile Ndzuzo	Youth	0726537079	ZixolisileNocholus12@gmail.com
Elvis Mgoqi	Education	0737788949	
Mongezi Daniel Masimini	Engineering and Infrastructure	0724003699	Worldfocus913@gmail.com

1.5. WARD PROFILE (Stats SA 2011)



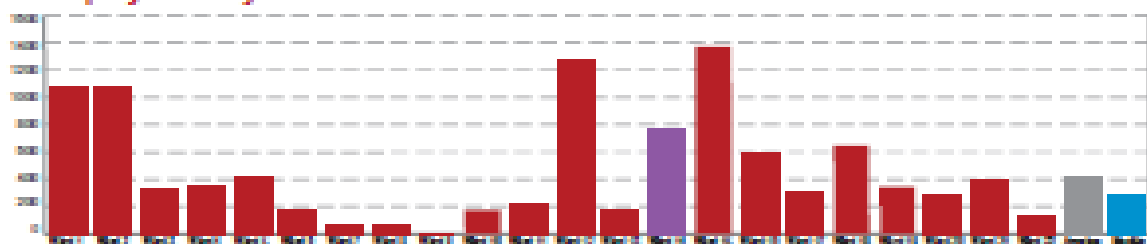
Access to services



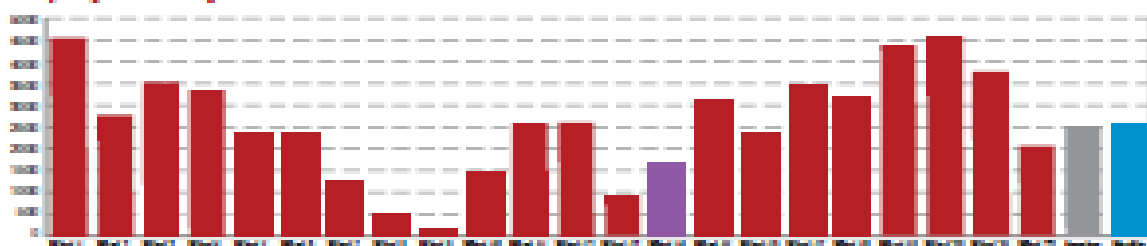
*Specified by municipality or other utility service provider

How does Ward 14 compare to other Wards?

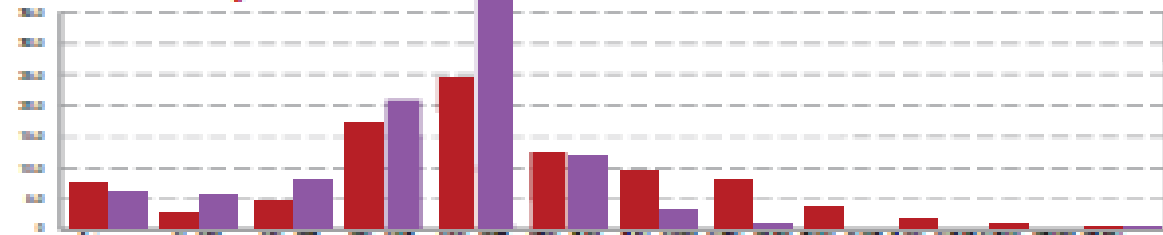
Unemployment by ward



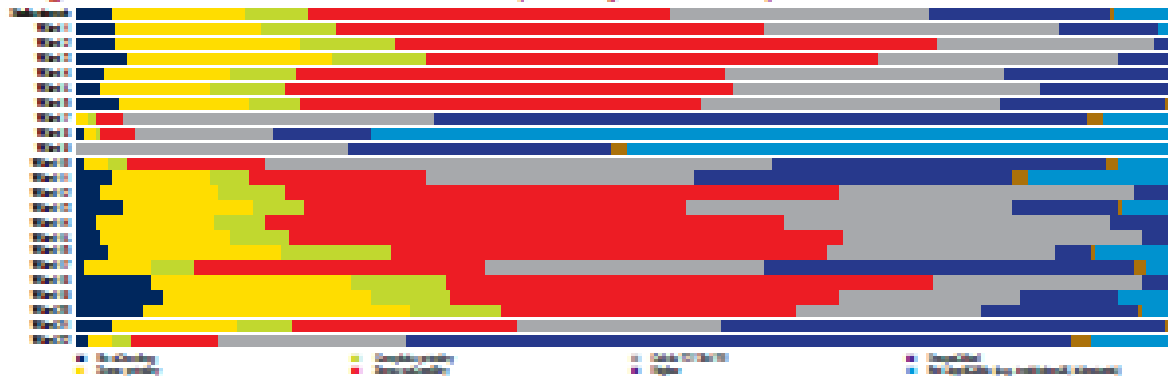
Employment by ward



Personal monthly income (% of employed)



Highest level of education attained (% of 20 years and older)



2. DEVELOPMENT STRATEGY

2.1. SWOT Analysis

		HELPFUL	HARMFUL
		STRENGTHS	WEAKNESSES
INTERNAL FACTORS	<ul style="list-style-type: none"> ▪ Educational institution ▪ Early Childhood Development Centres ▪ Established churches 	<ul style="list-style-type: none"> ▪ Inadequate toilet facilities ▪ Crime ▪ Alcohol and substance abuse ▪ Women and children abuse ▪ Teenage pregnancy and abortions ▪ Air Pollutions 	
	EXTERNAL FACTORS	OPPORTUNITIES	THREATS
<ul style="list-style-type: none"> ▪ Tourist destination- the establishments of Homestays ▪ Area growth from informal to formal housing ▪ Youth and Old Age Centres/ Facilities ▪ Vierkant Farm (Mr Smith's Farm) 		<ul style="list-style-type: none"> ▪ Shebeens ▪ Gangsterism ▪ Vandalism ▪ School drop- outs ▪ Informal trading hours 	

2.2. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 10 YEAR'S TIME (OUR VISION)

- Decent and proper services on regular basis.
- Area to be crime free.
- Clean area and responsible residents.
- Proper lights in the whole of Ward 15.
- Adequate proper and clean toilets.
- A meaningful decrease in unemployment.
- Large number of houses allocated to beneficiaries.
- Drug free area.
- Land availability.

2.3. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 5 YEAR'S TIME (OUR STRATEGIC GOAL)

- 50% of the youth should be employed.
- Socio economic survey completed.
- Land should be made available for Housing.
- Satellite police station in ward 15.
- More than one clinic available in the ward.
- Ward beautification – greening of area (planting of trees).
- The children of the ward should be assisted with bursaries and learnerships.

3. IMPLEMENTATION PLAN

3.1. KEY PRIORITIES

<i>Priority</i>	<i>Ranking</i>
Housing	1
Health	2
Safety	3
Land for Housing	4
Employment	5

3.2. SMALL CAPITAL PROJECT FOR 2017/2018

<i>Project</i>	<i>Costing</i>
Fencing and Furniture - Resource Centre <i>(Community Services)</i>	R90 000
1 Computer and Printer - Resource Centre <i>(Corporate Services)</i>	R20 000
Hose for Fire Hydrant and 4 Fire extinguishers <i>(Community Services)</i>	R10 000
Community Development	R80 000

3.3. 2017/ 2018 Municipal Budget for Ward 14

CP3ID	Department	Project Name	Budget 2017/2018	Budget 2018/2019	Budget 2019/2020
712972261	Libraries	Upgrading: Kayamandi Library	60,000	60,000	-
712972268	Human Settlements	Kayamandi: Watergang and Zone O	4,767,000	9,450,000	4,530,000
712972405	Roads and Stormwater	Reseal Roads - Kayamandi & Surrounding	2,500,000	-	-
712973363	Local Economic Development	Upgrading of the Kayamandi Economic Tourism Corridor	1,500,000	-	-
712972414	Transport Planning	Taxi Rank - Kayamandi	500,000	500,000	500,000
712972431	Transport Planning	Khayamandi Pedestrian Crossing (R304, River and Railway Line)	1,000,000	4,000,000	-
712972594	Water	104 Bulk water supply pipe and Reservoir: Kayamandi	12,000,000	1,000,000	-
712972223	Sports Grounds and Picnic	Re-Surface of Netball/Tennis Courts			

CP3ID	Department	Project Name	Budget 2017/2018	Budget 2018/2019	Budget 2019/2020
	Sites		200,000	200,000	-
712972277	Northern Extension	Northern Extension: Feasibility	-	1,000,000	1,000,000
712972289	Electricity	Meter Panels	350,000	350,000	500,000
712973272	Local Economic Development	Establishment of Informal Trading Sites: George Blake Street	500,000	-	-

4. KEY CONTACT INFORMATION RELATED TO SERVICE DELIVERY

General:	021 808 8111 (08:00 - 16:30 week days)
Municipal 24 Hours Emergency line for all departments:	021 808 8890 (week days and over weekends)
Water Services:	021 808 8230 or 021 808 8231 (08:00 - 16:15 week days)
Electricity:	021 808 8300 (08:00 - 16:15 week days)
Sewerage:	021 808 8250 (08:00 - 16:15 week days)
Fire & rescue:	021 808 8888 or 021 808 8890 (24 hours)
Law Enforcement:	021 808 8890 (24 hours) This is not an emergency number for the <i>South African Police Service</i>
Environment, Sport & Facilities:	021 808 8160 or 021 808 8161 (08:00 - 16:15 week days)
Traffic Department:	
Control Room:	021 808 8813 or 021 808 8800 (8:00 - 16:15 Monday - Friday) Vehicle Registration: 021 808 8807 or 021 808 8808 (8:00 - 15:30 Monday - Friday) Parking Metres: 021 808 8841 (8:00 - 15:30 Monday - Friday)
Learner's Licence Appointments:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00] and Fridays [8:00 - 13:00]) <i>Bring: Identity Document photos x2, R68-00, Identity document</i>
Licences:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00], Fridays [8:00 - 14:00]) <i>Bring: Identity Document Photos x2, R135-00, Identity Document and Learner's License</i>
Licence Renewals:	021 808 8822 or 021 808 8807 021 808 8808 (Monday - Thursday [8:00 - 15:00] and Fridays 8:00 - 13:00])
Traffic fine enquiries & payments:	021 808 8816 or 021 808 8817 (Monday – Friday 08:00 – 15:30) Cash can only be accepted at the Traffic department Bring the traffic fine and the amount that is outstanding A cheque, together with the fine or fine reference number, can also be posted to: Stellenbosch Municipality 1 Joubert Street, Stellenbosch, 7600