



STELLENBOSCH
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WARD PLAN 2017/2018: WARD 13

Kayamandi: Old Location from Lamla Street to Luyolo Street, Red Bricks, Old Hostels





STELLENBOSCH MUNICIPALITY

Legend

- + Health Facilities
- Old Walls
- Ward 13
- Roads**
- Representation: Google_Streetmap_10
- Main and Secondary Roads
- Other Roads
- Waterbodies



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WARD 13

See Source: GIS Office, Stellenbosch 08



1:4 000

Stellenbosch Municipality
Planning & Economic Development
Spatial Planning Heritage & Environment
Created by GIS Unit

Stellenbosch Municipality
Street Address
71 Plain Street, Stellenbosch, 7600
PO Box 17, Stellenbosch, 7599
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1. INTRODUCTION

1.1. PARTICIPATION PROCESS 2017/2018

IDP/BUDGET/SDF PUBLIC MEETINGS - NOVEMBER 2016

The Stellenbosch Municipality held IDP engagement sessions in November 2016 where the communities historical need profile was discussed and issues listed during these sessions were discussed and distributed to all Departments. The need to establish formal ward committees and the election of ward committees gained momentum in early 2017. Ward committees which represents the communities were established in all 22 wards of the municipality by February 2017. Capacitation and training for ward committee members and ward councillors took place in early March 2017.

IDP Engagements (Cluster Meetings)

IDP CLUSTER MEETINGS 14 – 30 NOVEMBER 2016 (19:00)				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
CLUSTER 1: KAYAMANDI	12,13	KAYAMANDI CORRIDOR	Monday, 14 November 2016	108

WARD PLAN MEETING - MARCH 2017

The drafting of ward plans, which identified the main priorities or needs for a particular ward, took place in March 2017. Ward councillors and ward committees were responsible for compiling these plans. Ward councillors, in turn, held public meetings in early April 2017 where they communicate and consulted with communities on the needs identified in the ward plans. The ward plans were subsequently updated following these public meetings.

Meetings for the Revision of Ward Plans

MEETINGS FOR THE REVISION OF WARD PLANS 13, 14, 15 March 2017 (19:00 – 21:00)		
WARDS	VENUE	DATE
12 – Cllr N Mananga – Gugushe 13 – Cllr FT Bangani - Menziwa 14 – Cllr P Sitshoti 15 – Cllr N Sinkinya 16 – Cllr E Vermeulen 17 – Cllr PW Biscombe 18 – Cllr E Fredericks 19 – Cllr JK Hendricks	EIKE HALL (CLOETESVILLE)	14 March 2017

IDP/BUDGET/SDF CONSULTATIVE SESSIONS - APRIL 2017

In April 2017 the Municipality embarked on a series of formal public participation meetings or cluster meetings. Two, three or more wards in a geographical area were clustered together for this purpose. Ten cluster meetings were held in April 2017. Information about the schedule of IDP Cluster Meetings in April 2017 was communicated both internally and externally.

The cluster meetings took place in the evenings, normally around 19:00 and were chaired by a municipal official. The meeting would cover the IDP, Budget and SDF. The ward councillor and ward committee members would also introduce themselves at these engagements and present the five priorities listed in their ward plans. Minutes of all these meetings were noted and audio recordings serve to verify the content of the minutes.

A call for comment was communicated via all communication channels following the approval of the draft IDP, Budget and SDF in March 2017. Communities and interested parties were given until 30 April 2017 to submit comments on the draft IDP/Budget/SDF.

April IDP/Budget/SDF Engagements (Cluster Meetings)

DRAFT IDP/BUDGET/SDF CONSULTATIONS 03 – 20 APRIL 2017				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
CLUSTER 1: KAYAMANDI	12,13	KAYAMANDI CORRIDOR	Monday, 3 April 2017	192

1.2. WARD DESCRIPTION: Ward 13 is residential ward and is situated in the older part of Kayamandi. The following streets/zones form part of the ward: Old Location from Lamla Street to Luyolo Street, Red Bricks and Old Hostels.

1.3. WARD COUNCILLOR: Cllr Faith Bangani



1.4. MEMBERS OF THE WARD COMMITTEE

Name and Surname	Geographic Area	Contact Nr (Cell)	E-mail
Faith Bangani	Councillor	0782206740	Faith.Bangani@stellenbosch.gov
Mthuthuzeli Gqibelo		078981952	
Moses Zondiwe		0737764719	
Silulami Magade		0635503181	
Siphokazi Mcako		0710045562	S.Mcako@gmail.com
Vuyiwe Hani		0765235389	Vuyiwehani@gmail.com
Nozuko Vuyelwa Fini		0729532044	Zandilefinini@gmail.com
Joseph Zola Jekem		0730229590	
Nomalungisa Bhayibhile		0781076257	
Patricia Nomazothsho Makasi			patmakasi@gmail.com
Bongani Takisa		0789819526	

1.5. WARD PROFILE (Stats SA 2011)



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Ward 13 in a nutshell



Size

Ward 13 in comparison to the Stellenbosch population:

(2 483 of 155 733 or 1.6%)



Demographics

Stellenbosch

0 to 14 year olds - 22.8%
15 to 64 year olds* - 72.3%
65 years+ - 4.9%



Ward 13

0 to 14 year olds - 22.8%
15 to 64 year olds* - 72.7%
65 years+ - 4.6%



Employment

Stellenbosch

Employed - 84.8%
Unemployed - 5.2%



Ward 13

Employed - 85.0%
Unemployed - 15.0%



Monthly income

Stellenbosch

R1 601 - R3 200 - 24.4%
R3 201 - R6 400 - 17.1%
R6 401 - R9 600 - 12.4%



Ward 13

R801 - R1 600 - 13.3%
R1 601 - R3 200 - 31.0%
R3 201 - R6 400 - 18.2%



Socio-demography

Stellenbosch

53.6% No matric
23.5% Matriculated
16.3% Higher education



Ward 13

55.3% No matric
29.7% Matriculated
9.5% Higher education



Type of dwelling

Stellenbosch

67.3% House or brick/concrete structure
17.3% Informal dwelling/back in informal/uptown settlement
10.1% Flat or apartment



Ward 13






70.7% House or brick/concrete structure
9.8% Informal dwelling/back in backyard
9.8% Informal dwelling/back in informal/uptown settlement



Access to services

Stellenbosch

% of households

	67.5% Electricity
	13.9% No heating source
	9.6% Paraffin
	92.9% Electricity
	82.7% Regional/local water scheme
	7.8% Borehole
	91.0% Flush toilets connected to sewerage system or septic tank
	87.0% Local authority/private company at least once a week
	4.7% Own refuse dump

Ward 13

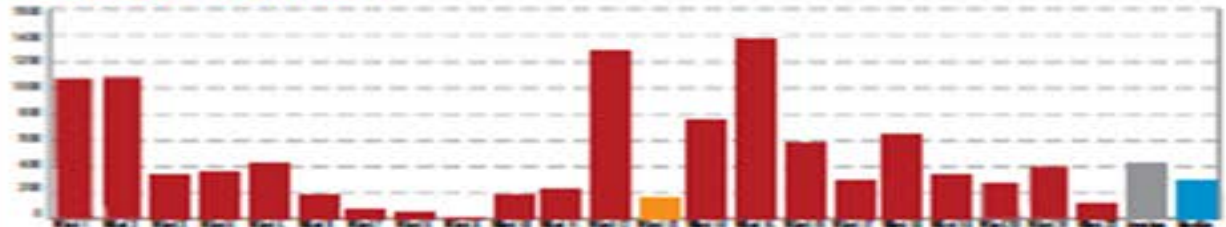
% of households

	67.3% Electricity
	10.9% No heating source
	22.8% Paraffin
	100% Electricity
	100% Regional/local water scheme
	98.9% Flush toilets connected to sewerage system
	96.8% Local authority/private company at least once a week

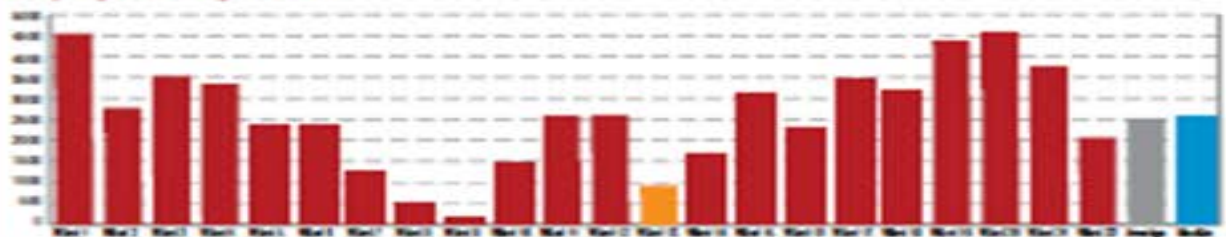
*Specified by municipality or other utility service provider

How does Ward 13 compare to other Wards?

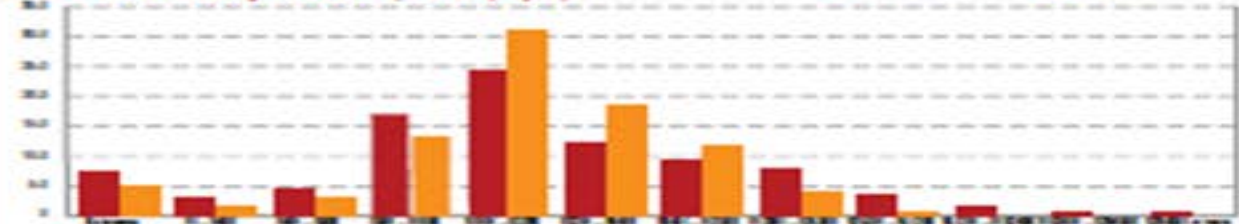
Unemployment by ward



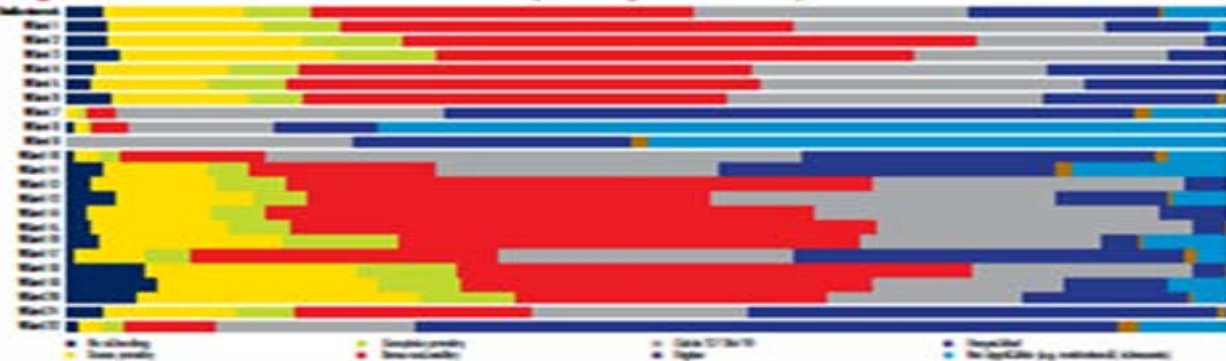
Employment by ward



Personal monthly income (% of employed)



Highest level of education attained (% of 20 years and older)



2. DEVELOPMENT STRATEGY

2.1. SWOT Analysis

		HELPFUL	HARMFUL
		STRENGTHS	WEAKNESSES
INTERNAL FACTORS	<ul style="list-style-type: none"> ▪ The Kayamandi Corridor provides accommodation for small business ▪ The only ward in Kayamandi which consists of a public library ▪ Early Childhood Development Centres which enhances the developing of children in their early stages ▪ A community with different cultures. 	<ul style="list-style-type: none"> ▪ Unemployment ▪ Teenage pregnancy ▪ Substance and alcohol abuse ▪ Crime ▪ Fire/Disasters ▪ Air Pollutions 	
	EXTERNAL FACTORS	OPPORTUNITIES	THREATS
<ul style="list-style-type: none"> ▪ The Kayamandi Corridor to become a fully functional businesses hub ▪ Sport stadium could create opportunities for sport development and hosting major sport events ▪ The Kayamandi Corridor provides accommodation for small business ▪ The only ward in Kayamandi which consists of a public library ▪ Early Childhood Development Centres which enhances the developing of children in their early stages 		<ul style="list-style-type: none"> ▪ Abuse of alcohol within public spaces ▪ No adequate health facilities ▪ Scrap Yard and Open sand mine seen as a health risk ▪ Unemployment ▪ Teenage pregnancy ▪ Substance and alcohol abuse ▪ Youth gatherings on street walks ▪ Smoking of illegal substances ("dagga") 	

2.2. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 10 YEAR'S TIME (OUR VISION)

- Crime free area, drug free and no drinking within public spaces.
- No backyard dwellers, no informal settlement and no hostels.
- Adequate health facilities.
- Municipal implementing priorities as identified.
- Fully functional police station.
- Beautification within Ward 13.
- Clean parks and neighbourhoods.
- Upgrading of the Administration Building/ Thusong Centre.
- Utilization of the Kayamandi Corridor to its full potential.
- Safe pedestrian crossing at the rail way.
- Centre for senior citizens/ old age home

2.3. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 5 YEAR'S TIME (OUR STRATEGIC GOAL)

- Formal housing for back yard dwellers.
- Neighbourhood watch to be established.
- Skills development and less unemployed youth.
- More cleaning projects.
- Upgrading of hostels.
- Establishment of a trauma room with all the resources for trauma.
- Relocations of shacks at the entrance of Kayamandi.
- Ward Base community development workers.
- Proper taxi ranks.

3. IMPLEMENTATION PLAN

3.1. KEY PRIORITIES

<i>Priority</i>	<i>Ranking</i>
Taxi Rank	1
Hostels and Shacks and Back yard dwellers	2
Community Hall	3
Day Hospital	4
Old age recreational Centre	5

3.2. SMALL CAPITAL PROJECT FOR 2017/2018

<i>Project</i>	<i>Costing</i>
Speed humps two at Coastal and Sesithathu street (Engineering)	R 40 000
Luyolo Street cleaning area skip at ward the ward 13 (Community Services)	R 60 000
Education	R10 000
Sport	R10 000
Elderly and Youth	R22 000
Keep at community service	R58 000

3.3. 2017/ 2018 Municipal Budget for Ward 13

CP3ID	Project Name	Budget 2017/2018	Budget 2018/2019	Budget 2019/2020
712972414	Taxi Rank - Kayamandi	500,000	500,000	500,000
712972431	Kayamandi Pedestrian Crossing (R304, River and Railway Line)	1,000,000	4,000,000	
712972594	104 Bulk water supply pipe and Reservoir: Kayamandi	12,000,000	1,000,000	
712973449	Mini Waste drop-off facilities at informal Settlements	-	-	100,000

4. KEY CONTACT INFORMATION RELATED TO SERVICE DELIVERY

General:	021 808 8111 (08:00 - 16:30 week days)
Municipal 24 Hours Emergency line for all departments:	021 808 8890 (week days and over weekends)
Water Services:	021 808 8230 or 021 808 8231 (08:00 - 16:15 week days)
Electricity:	021 808 8300 (08:00 - 16:15 week days)
Sewerage:	021 808 8250 (08:00 - 16:15 week days)
Fire & rescue:	021 808 8888 or 021 808 8890 (24 hours)
Law Enforcement:	021 808 8890 (24 hours) This is not an emergency number for the <i>South African Police Service</i>
Environment, Sport & Facilities:	021 808 8160 or 021 808 8161 (08:00 - 16:15 week days)
Traffic Department:	
Control Room:	021 808 8813 or 021 808 8800 (8:00 - 16:15 Monday - Friday) Vehicle Registration: 021 808 8807 or 021 808 8808 (8:00 - 15:30 Monday - Friday) Parking Metres: 021 808 8841 (8:00 - 15:30 Monday - Friday)
Learner's Licence Appointments:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00] and Fridays [8:00 - 13:00]) <i>Bring: Identity Document photos x2, R68-00, Identity document</i>
Licences:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00], Fridays [8:00 - 14:00]) <i>Bring: Identity Document Photos x2, R135-00, Identity Document and Learner's License</i>
Licence Renewals:	021 808 8822 or 021 808 8807 021 808 8808 (Monday - Thursday [8:00 - 15:00] and Fridays 8:00 - 13:00])
Traffic fine enquiries & payments:	021 808 8816 or 021 808 8817 (Monday – Friday 08:00 – 15:30) Cash can only be accepted at the Traffic department Bring the traffic fine and the amount that is outstanding A cheque, together with the fine or fine reference number, can also be posted to: Stellenbosch Municipality 1 Joubert Street, Stellenbosch, 7600