



**STELLENBOSCH**  
STELLENBOSCH • PNIEL • FRANSCHHOEK

MUNICIPALITY • UMASIPALA • MUNISIPALITEIT

# WARD PLAN 2017/2018: WARD 12

*Kayamandi: Enkanini, Snake Valley, Watergang, Thubelitsha, New Watergang(106), Zone O (next to Enkanini), Chris Hani Drive, Municipal Flats(10th and 13th Street), School Crescent, Ekuphumleni, Siyahlala, Zone A, George Blake*

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STELLENBOSCH MUNICIPALITY

Legend

- Police Station
- Health Facility
- Clear Roads
- Ward 12
- Roads**
- Representation: Google\_StreetView\_12
- Main and Secondary Road
- Clear Road
- Waterbody



STELLENBOSCH MUNICIPALITY  
WARD 12

Data Source: GIS Office, Stellenbosch 2017



1:10 000

Stellenbosch Municipality  
Planning & Economic Development  
Spatial Planning Heritage & Environment  
Created by: G&B Unit

Stellenbosch Municipality  
Street Address:  
71 Plain Street, Stellenbosch, 7600  
PO Box 17, Stellenbosch, 7599  
Tel: 021 808 8533

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STELLENBOSCH MUNICIPALITY

- Legend**
- + Health Facilities
  - Other Walls
  - Ward 12
  - Roads**
  - Representation: Google, Streetmap, 12
  - Main and Secondary Roads
  - Other Roads
  - Waterbush



STELLENBOSCH MUNICIPALITY  
WARD 12

Data Source: GIS Office Stellenbosch 2018



1:12 500

Stellenbosch Municipality  
Planning & Economic Development  
Spatial Planning Heritage & Environment  
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Street Address:  
71 Plain Street, Stellenbosch, 7600  
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## 1. INTRODUCTION

### 1.1. PARTICIPATION PROCESS 2017/2018

#### IDP/BUDGET/SDF PUBLIC MEETINGS - NOVEMBER 2016

In November 2016, Stellenbosch Municipality held IDP engagement sessions where the historical needs profile of communities were discussed and issues listed during these sessions were discussed and distributed to all Departments. The need to establish formal ward committees and the election of ward committees gained momentum in early 2017. Ward committees which represents the communities were established in all 22 wards of the municipality by February 2017. Capacitation and training for ward committee members and ward councillors took place in early March 2017.

#### IDP Engagements (Cluster Meetings)

IDP CLUSTER MEETINGS 14 – 30 NOVEMBER 2016 (19:00)				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
CLUSTER 1: KAYAMANDI	12,13	KAYAMANDI CORRIDOR	Monday, 14 November 2016	108

### **WARD PLAN MEETING: MARCH 2017**

The drafting of ward plans, which identified the main priorities or needs for a particular ward, took place in March 2017. Ward councillors and ward committees were responsible for compiling these plans. Ward councillors in turn held public meetings in early April 2017 where they communicated and consulted with communities on the needs identified in the ward plans. The ward plans were subsequently updated following these public meetings.

### **Meetings for the Revision of Ward Plans**

<b>MEETINGS FOR THE REVISION OF WARD PLANS 13, 14, 15 March 2017 (19:00 – 21:00)</b>		
<b>WARDS</b>	<b>VENUE</b>	<b>DATE</b>
12 – Cllr N Mananga – Gugushe 13 – Cllr FT Bangani - Menziwa 14 – Cllr P Sitshoti 15 – Cllr N Sinkinya 16 – Cllr E Vermeulen 17 – Cllr PW Biscombe 18 – Cllr E Fredericks 19 – Cllr JK Hendricks	<b>EIKE HALL (CLOETESVILLE)</b>	<b>14 March 2017</b>

## **IDP/BUDGET/SDF CONSULTATIVE SESSIONS - APRIL 2017**

In April 2017 the Municipality embarked on a series of formal public participation meetings or cluster meetings. Two, three or more wards in a geographical area were clustered together for this purpose. Ten cluster meetings were held in April 2017. Information about the schedule of IDP Cluster Meetings in April 2017 was communicated both internally and externally.

The cluster meetings took place in the evenings, normally around 19:00 and were chaired by a municipal official. The meeting would cover the IDP, Budget and SDF. The ward councillor and ward committee members would also introduce themselves at these engagements and present the five priorities listed in their ward plans. Minutes of all these meetings were noted and audio recordings serve to verify the content of the minutes.

A call for comment was communicated via all communication channels following the approval of the draft IDP, Budget and SDF in March 2017. Communities and interested parties were given until 30 April 2017 to submit comments on the draft IDP/Budget/SDF.

### **April IDP/Budget/SDF Engagements (Cluster Meetings)**

<b>DRAFT IDP/BUDGET/SDF CONSULTATIONS</b>				
<b>03 – 20 APRIL 2017</b>				
<b>CLUSTER</b>	<b>WARDS</b>	<b>VENUE</b>	<b>DATE &amp; TIME</b>	<b>PARTICIPANTS</b>
<b>CLUSTER 1: KAYAMANDI</b>	12,13	KAYAMANDI CORRIDOR	Monday, 3 April 2017	<b>192</b>

**1.2. WARD DESCRIPTION:** Ward 12 is situated in the residential area of Kayamandi and part of the Plankenburg industrial area. The different Zones that form part of the ward is Enkanini, Snake Valley, Watergang, Thubelitsha, New Watergang(106), Zone O (next to Enkanini), Chris Hani Drive, Municipal Flats(10TH and 13TH Street), School Crescent, Ekuphumleni, Siyahlala, Zone A and George Blake

**1.3. WARD COUNCILLOR:** Cllr. Nokuthla Mananga - Gugushe

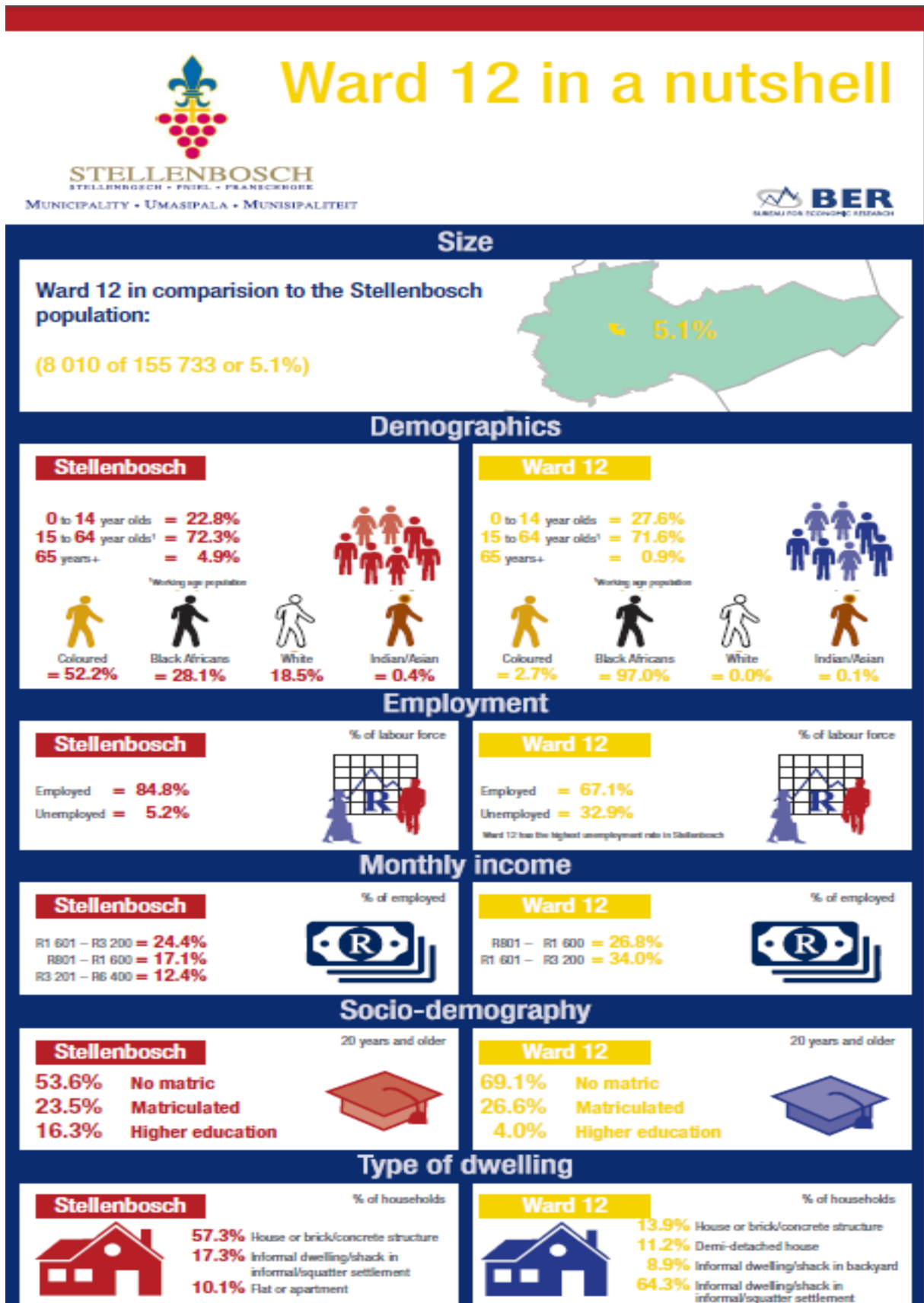


**1.4. MEMBERS OF THE WARD COMMITTEE**

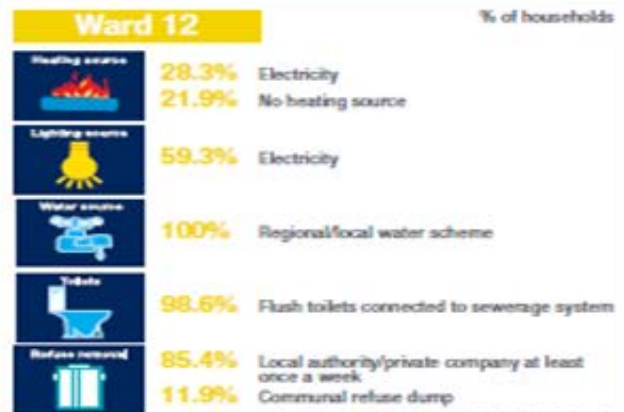
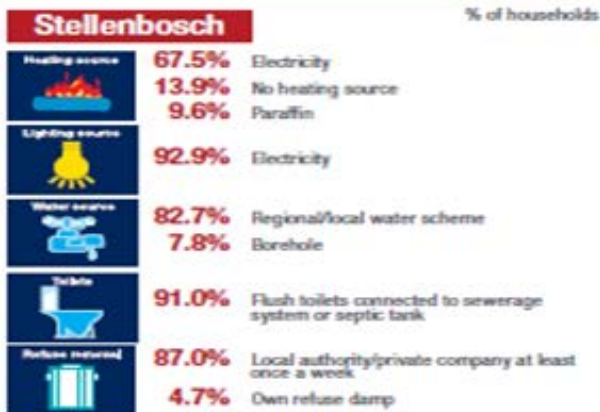
Name and Surname	Geographical Area	Contact Nr (Cell)	E-mail
Nokuthla Mananga - Gugushe	Councillor	076 230 4751	Nokuthula.Gugushe@st ellenbosch.gov.za
Sindiswa Mgodana	Youth	073 458 9321	sindiswa@live.com
Makaya Qondani	Fraternity	074 757 4621	
Luleka Dangisa	Safety	082 073 9873	
Thamsanqa Ndabeni	Health and Welfare	071 719 9890	
Sizeka Siguba	Community Development	0739767396	sizekasiguba@yahoo.co.za
Nowethu Sifumba	Women	0787976652	
Siyanda Mafenyana	Sport	0610866906	3409482@nyuwc.ac.za
Nokuthula Ntanjana	Engineering & Electricity		
Mzukisi Galada	Informal Settlement	0783370254	Mzukisi Galada
Sibongile Mduyana	Water and Sanitation	0638661795	Sibongile Mduyana



## 1.5. WARD PROFILE (Stats SA 2011)

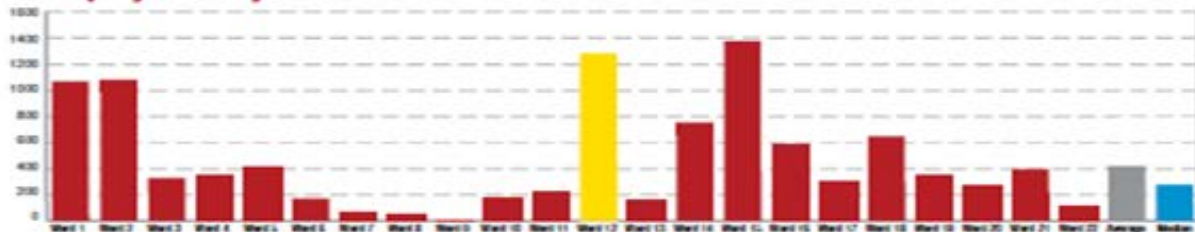


## Access to services

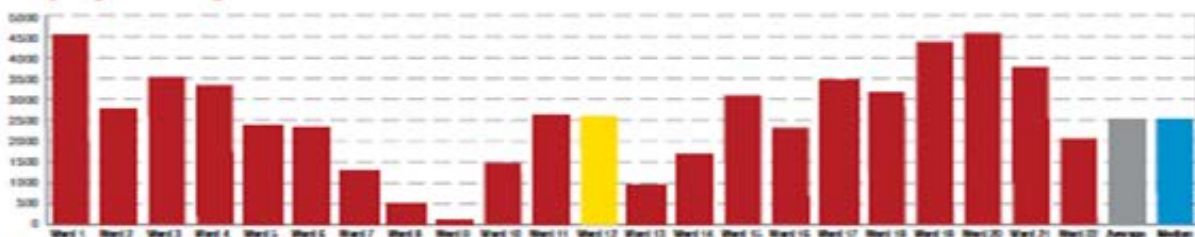


## How does Ward 12 compare to other Wards?

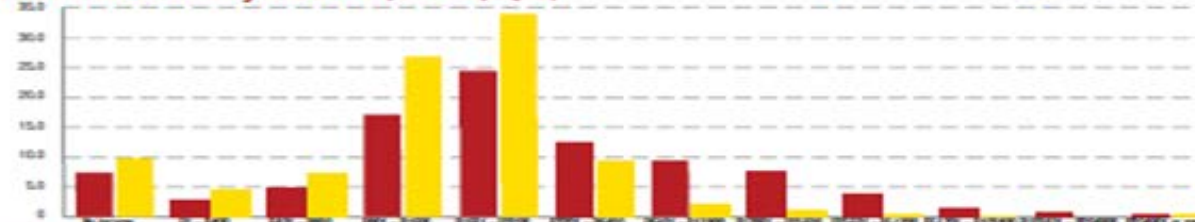
### Unemployment by ward



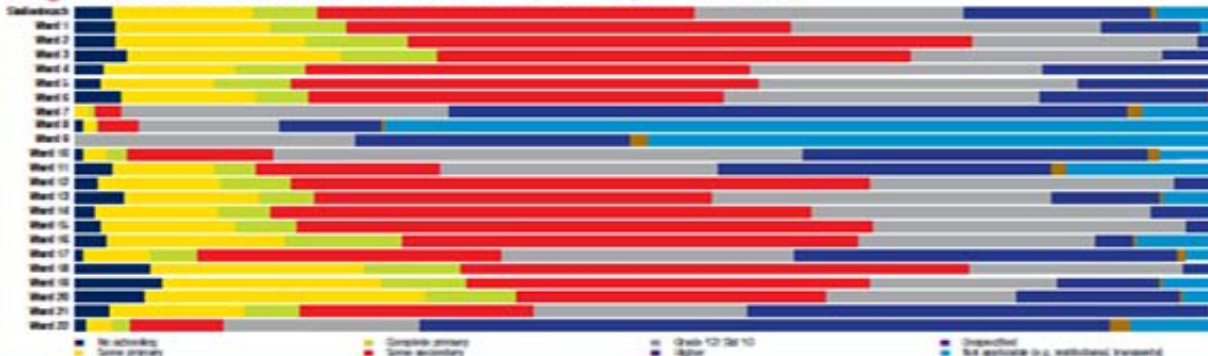
### Employment by ward



### Personal monthly income (% of employed)



### Highest level of education attained (% of 20 years and older)



## 2. DEVELOPMENT STRATEGY

### 2.1. SWOT Analysis

		HELPFUL	HARMFUL
INTERNAL FACTORS	STRENGTHS	<ul style="list-style-type: none"> <li>▪ Learning Institutions</li> <li>▪ Sport Field ( Resource Centre)</li> <li>▪ Ward Committee and churches are involved in community development within the ward</li> <li>▪ Early Childhood Development Centres (ECD's) a good in developing the children in their early stages</li> <li>▪ Health workers assist with health issues</li> <li>▪ A lot of tourist visiting the ward and participate in the NPO's life</li> <li>▪ Cultural food (pap &amp; vleis) available</li> <li>▪ Communities respects each other's cultures</li> </ul>	<ul style="list-style-type: none"> <li>▪ Crime</li> <li>▪ Crèches</li> <li>▪ Mobile Library</li> <li>▪ Unemployment</li> <li>▪ Teenage pregnancy'</li> <li>▪ Substance and alcohol abuse</li> <li>▪ Rape</li> <li>▪ Fire/ Disaster during summer seasons</li> <li>▪ Air Pollutions</li> <li>▪ A school for learners with physical and mental disability with Xhosa and English speaking teachers.</li> <li>▪ Health facilities structures are poor and automatically the service is also poor.</li> </ul>
	OPPORTUNITIES	<ul style="list-style-type: none"> <li>▪ We get Empowerment from industrial area that is at Plankenburg</li> <li>▪ Youth Empowerment opportunities</li> <li>▪ Kayamandi Corridor as a fully functional businesses hub</li> <li>▪ Sport Field- could create opportunities for sport development and the hosting of major events</li> <li>▪ Thusong Centre.</li> <li>▪ Clinic</li> <li>▪ Resource Centre</li> </ul>	THREATS
EXTERNAL FACTORS			

## **2.2. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 10 YEAR'S TIME (OUR VISION)**

- Electricity for Nkanini.
- Having a Clinic, Police station, and Library in ward 12.
- Have Community Hall in Ward 12.
- More Job Opportunities.
- Crime free area, drug free and no drinking with public spaces.
- Build the Primary School from Temporary to proper school.
- Adequate health facilities.
- Municipal implementing priorities as identified.
- Fully functional police station.
- Beautification within Ward 12.
- Clean parks and neighbourhoods.
- Centre for senior citizens/ old age home
- Land for houses and houses
- Church sites and a Swimming Pool.

## **2.3. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 5 YEAR'S TIME (OUR STRATEGIC GOAL)**

- Electricity for Enkanini.
- Houses.
- Taxi Rank in Thubelitsha.
- Street names in Thubelitsha and Snake Valley.
- Land for Houses.
- Community Hall.
- Library for Ward 12.(Mobile)
- Early Child Development for Kids living with Disabilities/physical challenge.
- Swimming Pool.
- Free Wi-Fi.

### 3. IMPLEMENTATION PLAN

#### 3.1. KEY PRIORITIES

<i>Priority</i>	<i>Ranking</i>
Swimming Pool	1
Electricity Enkanini	2
Land for Housing	3
Thusong Centre / Community Centre	4
Community Hall	5

#### 3.2. SMALL CAPITAL PROJECT FOR 2017/2018

<i>Project</i>	<i>Costing</i>
Bollards - Chris Hani Drive (Engineering)	
Paving - Chris Hani Drive close to sports field (Engineering)	
Mini-circle in School Crescent (Engineering)	
CCTV Cameras - 10th Street and 13th Street (Community Services)	
10 Fire Extinguishers (Community Services)	
Community Development	R80 000

### 3.3. 2017/ 2018 Municipal Budget for Ward 12

CP3ID	Project Name	Budget 2017/2018	Budget 2018/2019	Budget 2019/2020
712972223	Re-Surface of Netball/Tennis Courts	200,000.00	200,000.00	-
712972277	Northern Extension: Feasibility	-	1,000,000.00	1,000,000.00
712972289	Meter Panels	350,000.00	350,000.00	500,000.00
712972459	Asset Management - Implement Traffic Calming Management System	200,000.00	-	-
712972490	122 Furniture, Tools and Equipment: Reticulation	100,000.00	100,000.00	100,000.00
712973221	Enkanini ABS	250,000.00	250,000.00	250,000.00
712973272	Establishment of Informal Trading Sites: George Blake Street	500,000.00	-	-
712973325	Flats: Terrain Improvements Kayamandi	-	-	600,000.00
712973342	Enkanini subdivision, consolidation and rezoning	2,000,000.00	-	-
712972490	122 Furniture, Tools and Equipment : Reticulation	100,000.00	100,000.00	100,000.00

## 4. KEY CONTACT INFORMATION RELATED TO SERVICE DELIVERY

<b>General:</b>	021 808 8111 (08:00 - 16:30 week days)
<b>Municipal 24 Hours Emergency line for all departments:</b>	021 808 8890 (week days and over weekends)
<b>Water Services:</b>	021 808 8230 or 021 808 8231 (08:00 - 16:15 week days)
<b>Electricity:</b>	021 808 8300 (08:00 - 16:15 week days)
<b>Sewerage:</b>	021 808 8250 (08:00 - 16:15 week days)
<b>Fire &amp; rescue:</b>	021 808 8888 or 021 808 8890 (24 hours)
<b>Law Enforcement:</b>	021 808 8890 (24 hours) This is not an emergency number for the <i>South African Police Service</i>
<b>Environment, Sport &amp; Facilities:</b>	021 808 8160 or 021 808 8161 (08:00 - 16:15 week days)
<b>Traffic Department:</b>	
<b>Control Room:</b>	021 808 8813 or 021 808 8800 (8:00 - 16:15 Monday - Friday) Vehicle Registration: 021 808 8807 or 021 808 8808 (8:00 - 15:30 Monday - Friday) Parking Metres: 021 808 8841 (8:00 - 15:30 Monday - Friday)
<b>Learner's Licence Appointments:</b>	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00] and Fridays [8:00 - 13:00]) <i>Bring: Identity Document photos x2, R68-00, Identity document</i>
<b>Licences:</b>	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00], Fridays [8:00 - 14:00]) <i>Bring: Identity Document Photos x2, R135-00, Identity Document and Learner's License</i>
<b>Licence Renewals:</b>	021 808 8822 or 021 808 8807 021 808 8808 (Monday - Thursday [8:00 - 15:00] and Fridays 8:00 - 13:00])
<b>Traffic fine enquiries &amp; payments:</b>	021 808 8816 or 021 808 8817 (Monday – Friday 08:00 – 15:30) Cash can only be accepted at the Traffic department Bring the traffic fine and the amount that is outstanding A cheque, together with the fine or fine reference number, can also be posted to: Stellenbosch Municipality 1 Joubert Street, Stellenbosch, 7600