



**STELLENBOSCH**  
STELLENBOSCH • PNIEL • FRANSCHHOEK

MUNICIPALITY • UMASIPALA • MUNISIPALITEIT

# WARD PLAN 2017/2018: WARD 10

*Tenant Street, Bell Street, Lappan Street, Lackey Street, Langstraat- Suid , La Colline – Faure Street, Dr Malan Street to Irene Park, Conde Street, Mount Albert, Taylor, Voorplein to Kromriver, Municipal Flats (Lavanda, Aurora, Phyllaria), Molteno Avenue to Paul Kruger Street & Bangkok Avenue*





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## 1. INTRODUCTION

### 1.1. PARTICIPATION PROCESS 2017/2018

#### IDP/BUDGET/SDF PUBLIC MEETINGS - NOVEMBER 2016

In November 2016, Stellenbosch Municipality held IDP engagement sessions where the historical needs profile of communities were discussed and issues listed during these sessions were discussed and distributed to all Departments. The need to establish formal ward committees and the election of ward committees gained momentum in early 2017. Ward committees which represents the communities were established in all 22 wards of the municipality by February 2017. Capacitation and training for ward committee members and ward councillors took place in early March 2017.

#### IDP Engagements (Cluster Meetings)

IDP CLUSTER MEETINGS 14 – 30 NOVEMBER 2016 (19:00)				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
CLUSTER 10 TOWN WARDS	10,11,22	STELLENBOSCH TOWN HALL	Wednesday, 30 November 2016	57

## WARD PLAN MEETING: MARCH 2017

The drafting of ward plans, which identified the main priorities or needs for a particular ward, took place in March 2017. Ward councillors and ward committees were responsible for compiling these plans. Ward councillors in turn, held public meetings in early April 2017, where they communicated and consulted with communities on the needs identified in the ward plans. The ward plans were subsequently updated following these public meetings.

### Meetings for the Revision of Ward Plans

<b>MEETINGS FOR THE REVISION OF WARD PLANS 13, 14, 15 March 2017 (19:00 – 21:00)</b>		
<b>WARDS</b>	<b>VENUE</b>	<b>DATE</b>
7 – Cllr AJN Hanekom 8 – Cllr Q Smit 9 – Cllr MB De Wet 10 – Cllr R Du Toit 11 – Cllr JP Serdyn 20 – Cllr A Crombie 21 – Cllr FJ Badenhorst 22 – Cllr E Groenewald 5 – Cllr DD Joubert 6 – Cllr NE Mcombring	<b>STELLENBOSCH TOWN HALL (PLEIN STREET)</b>	<b>13 March 2017</b>

## **IDP/BUDGET/SDF CONSULTATIVE SESSIONS - APRIL 2017**

In April 2017 the Municipality embarked on a series of formal public participation meetings or cluster meetings. Two, three or more wards in a geographical area were clustered together for this purpose. Ten cluster meetings were held in April 2017. Information about the schedule of IDP Cluster Meetings in April 2017 was communicated both internally and externally.

The cluster meetings took place in the evenings, normally around 19:00 and were chaired by a municipal official. The meeting would cover the IDP, Budget and SDF. The ward councillor and ward committee members would also introduce themselves at these engagements and present the five priorities listed in their ward plans. Minutes of all these meetings were noted and audio recordings serve to verify the content of the minutes.

A call for comment was communicated via all communication channels following the approval of the draft IDP, Budget and SDF in March 2017. Communities and interested parties were given until 30 April 2017 to submit comments on the draft IDP/Budget/SDF.

### **April IDP/Budget/SDF Engagements (Cluster Meetings)**

<b>DRAFT IDP/BUDGET/SDF CONSULTATIONS</b>				
<b>03 – 20 APRIL 2017</b>				
<b>CLUSTER</b>	<b>WARDS</b>	<b>VENUE</b>	<b>DATE &amp; TIME</b>	<b>PARTICIPANTS</b>
<b>CLUSTER 7: TOWN WARDS</b>	10,11,22	STELLENBOSCH TOWN HALL	Wednesday, 12 April 2017	40

**1.2. WARD DESCRIPTION:** Ward 10 is mostly a residential ward with a small portion in and around Tennantville as a light industrial area. The residential areas include Tennantville, La Coline, Kromrivier, Municipal flats (Lavanda, Aurora, Phyllaria) and part of Universiteitsoord.

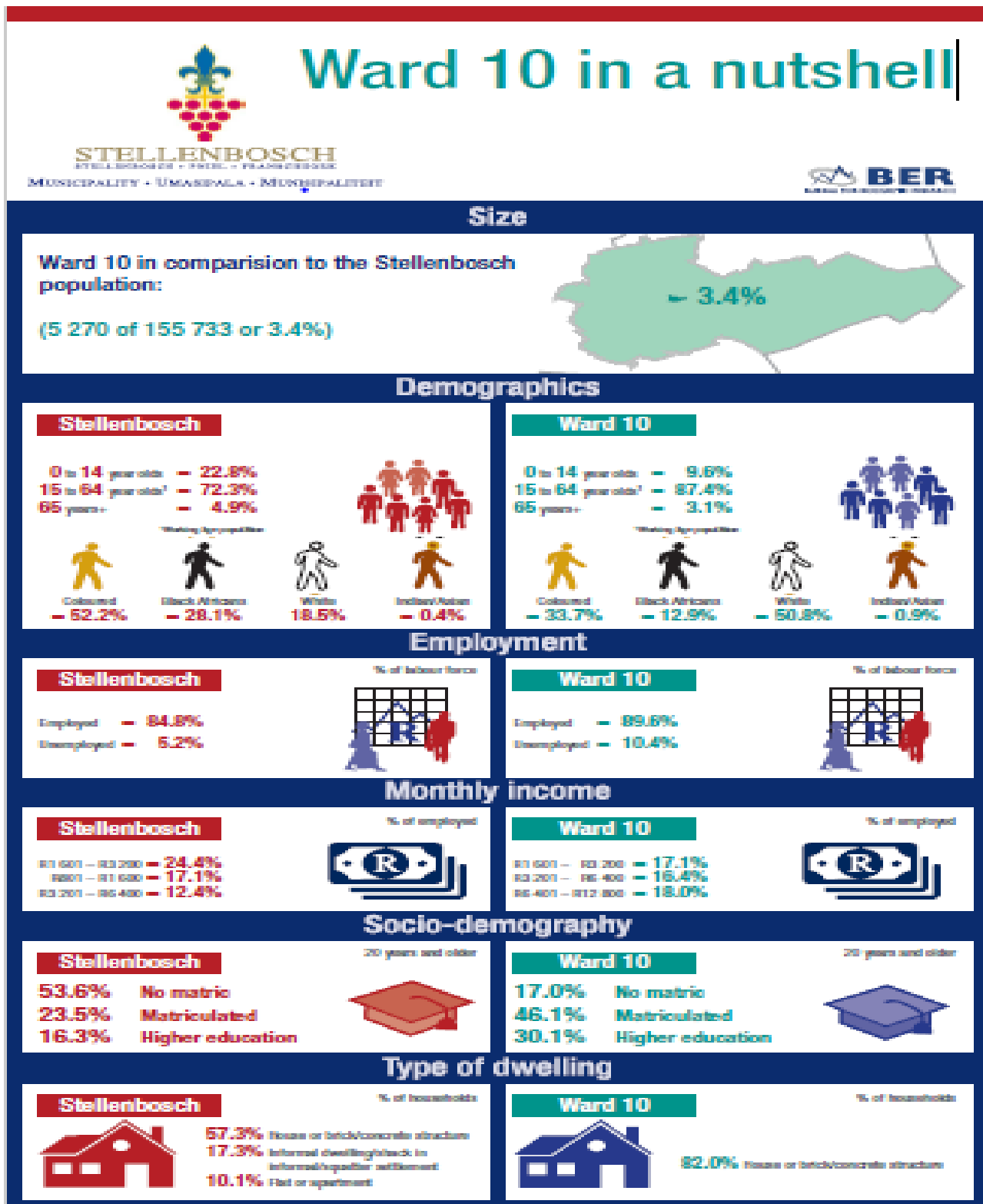
**1.3. WARD COUNCILLOR:** Cllr. Rozette Du Toit



**1.4. MEMBERS OF THE WARD COMMITTEE**

Name and Surname	Geographical Area	Contact Nr (Cell)	E-mail
Cllr Rozette Du Toit	Ward Councillor	072 218 2267	Rozette.DuToit@ Stellenbosch.gov.za
Robin Atson	Lapland	073 238 3986 061 844 7862	robinmatthewatson@outlok.com
Pieter Hough	Tennantville	078 724 9204	Phough@sun.ac.za
Lwando Nkamisa	La Colline	071 959 2233	20592345@sun.co.za
Beryl Samuels	Tennantville	078 5265 032	
Peter Stone	Lapland	078 376 3032	
Deon Van De Rheede	La Colline	078 233 8155	Deon.VanDeRheede@gmail.com
Shireen Williams	La Colline	073 612 1555	Williamsshireen34@gmail.com

## 1.5. WARD PROFILE (Stats SA 2011)





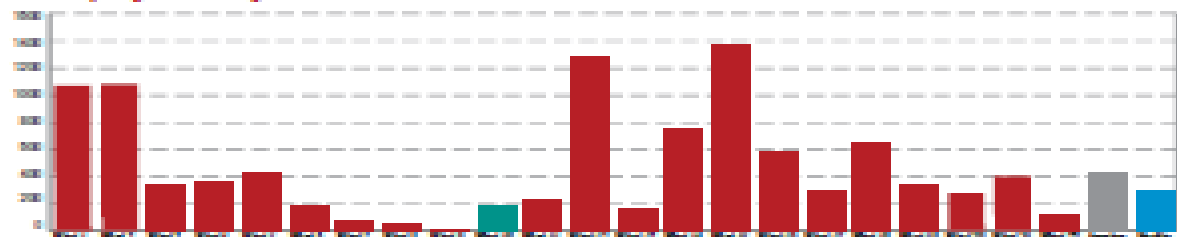
## Access to services

Stellenbosch		% of households	Ward 10		% of households
Heating source 	67.5%	Electricity	Heating source 	100%	Electricity
13.9%	No heating source	Heating source 	100%	Electricity	
9.6%	Paraffin	Water source 	100%	Regional/local water scheme	
92.9%	Electricity	7.8%	Domestic	Water source 	
82.7%	Regional/local water scheme	91.0%	Flush toilets connected to sewerage system or septic tank	Toilets 	
4.7%	Septic tank	87.0%	Local authority/private company at least once a week	Refuse removed 	
4.7%	Own refuse dump	4.7%	Own refuse dump	Refuse removed 	

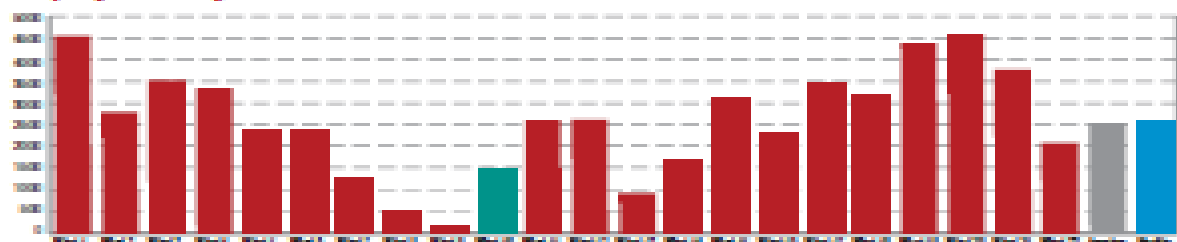
\*Identified by municipality or other utility service provider

## How does Ward 10 compare to other Wards?

### Unemployment by ward



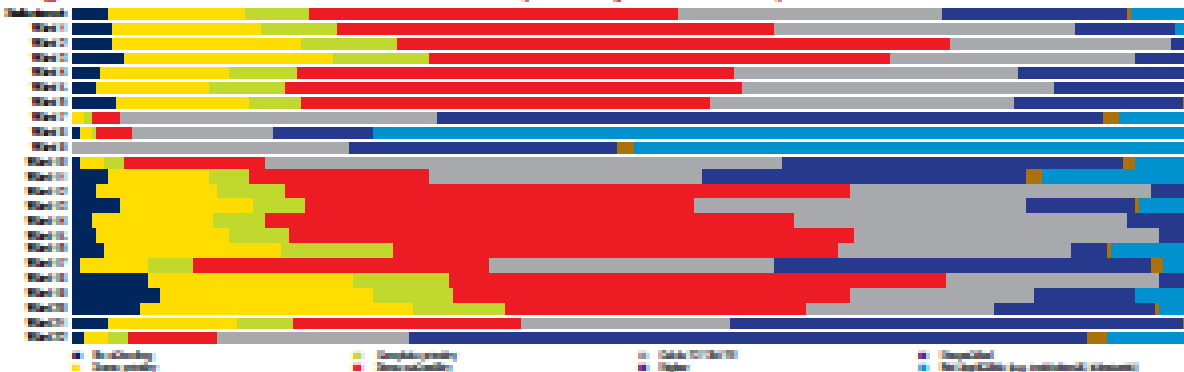
### Employment by ward



### Personal monthly income (% of employed)



### Highest level of education attained (% of 20 years and older)



## 2. DEVELOPMENT STRATEGY

### 2.1. SWOT Analysis

		HELPFUL	HARMFUL
		STRENGTHS	WEAKNESSES
INTERNAL FACTORS		<ul style="list-style-type: none"> <li>▪ 9 Churches</li> <li>▪ Police Station</li> <li>▪ Traffic Department</li> <li>▪ Small shopping centre</li> <li>▪ School 1</li> <li>▪ Crèches 4</li> <li>▪ Small industrial area</li> <li>▪ Day Hospital 2</li> <li>▪ Night Shelter</li> <li>▪ University</li> <li>▪ Restaurants</li> <li>▪ Vets</li> <li>▪ Legal Aid</li> <li>▪ Hire Department &amp; NGO (quite a bit)</li> </ul>	<ul style="list-style-type: none"> <li>▪ Abusing of drugs</li> <li>▪ No sport facilities</li> <li>▪ Unsafe environment</li> <li>▪ Criminal Activities Series</li> <li>▪ Parking Series</li> <li>▪ Need circle Jan Cilliers and Ryneveld Street</li> <li>▪ Safety high priority</li> <li>▪ Community Hall</li> <li>▪ Poor service delivery</li> <li>▪ Cleaner Area</li> </ul>
		OPPORTUNITIES	THREATS
EXTERNAL FACTORS		<ul style="list-style-type: none"> <li>▪ Youth to further their education</li> <li>▪ Foster closer co-operation between Ward Committee, Municipality and Boland College.</li> <li>▪ To create and implement relevant programmes for pre-school children.</li> <li>▪ Source funding to improve the night shelter accommodation.</li> <li>▪ Make learner ships available to trained matriculates and unemployed youth to be skilled in Tradesman and apprenticeships</li> <li>▪ Businesses, Villa, hostels created opportunities in ward</li> </ul>	<ul style="list-style-type: none"> <li>▪ Drug Merchandisers</li> <li>▪ Unemployment</li> <li>▪ Overcrowded households</li> <li>▪ TB and Aids diseases</li> <li>▪ Open spaces – crime</li> </ul>

**2.2. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 10 YEAR'S TIME (OUR VISION)**

- A safer, cleaner and greener ward.
- Better infrastructure etc. upgrading of water, storm and sewerage system.
- No informal structures.

**2.3. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 5 YEAR'S TIME (OUR STRATEGIC GOAL)**

- The planned small capital projects comprise traffic calming measures and efforts at clearing the riverbanks and keeping the river clean.
- We would like to see more children in our ward. Kids on their skateboards and bicycles.
- Young couples should move into our ward.

### 3. IMPLEMENTATION PLAN

#### 3.1. KEY PRIORITIES

<i>Priority</i>	<i>Ranking</i>
Safety : Area unsafe due to criminal activities	1
Community Hall	2
Parking (Not sufficient parking in Ward 10)	3
Cleaner Area (Ward needs to be cleaned)	4
Apprenticeships for Youth	5

#### 3.2. SMALL CAPITAL PROJECT FOR 2017/2018

<i>Project</i>	<i>Costing</i>
Infrastructure for new office	
Community development	

### 3.3. 2017/ 2018 Municipal Budget for Ward 10.

CP3ID	Department	Project Name	Budget 2017/2018	Budget 2018/2019	Budget 2019/2020
712972474	Roads and Storm water	River Rehabilitation	500,000	-	-
712972377	Solid Waste Management	Landfill Gas To Energy	-	-	500,000
712972382	Solid Waste Management	Waste to Food	400,000	-	-
712972392	Traffic Engineering	Directional Information Signage	750,000	75,000	20,000
712972453	Traffic Engineering	Main Road Intersection Improvements: R44 / Merriman Street	2,120,000	250,000	-
712972433	Traffic Engineering	Traffic Calming Projects: Implementation	150,000	500,000	500,000

#### 4. KEY CONTACT INFORMATION RELATED TO SERVICE DELIVERY

<b>General:</b>	021 808 8111 (08:00 - 16:30 week days)
<b>Municipal 24 Hours Emergency line for all departments:</b>	021 808 8890 (week days and over weekends)
<b>Water Services:</b>	021 808 8230 or 021 808 8231 (08:00 - 16:15 week days)
<b>Electricity:</b>	021 808 8300 (08:00 - 16:15 week days)
<b>Sewerage:</b>	021 808 8250 (08:00 - 16:15 week days)
<b>Fire &amp; rescue:</b>	021 808 8888 or 021 808 8890 (24 hours)
<b>Law Enforcement:</b>	021 808 8890 (24 hours) This is not an emergency number for the <i>South African Police Service</i>
<b>Environment, Sport &amp; Facilities:</b>	021 808 8160 or 021 808 8161 (08:00 - 16:15 week days)
<b>Traffic Department:</b>	
<b>Control Room:</b>	021 808 8813 or 021 808 8800 (8:00 - 16:15 Monday - Friday) Vehicle Registration: 021 808 8807 or 021 808 8808 (8:00 - 15:30 Monday - Friday) Parking Metres: 021 808 8841 (8:00 - 15:30 Monday - Friday)
<b>Learner's Licence Appointments:</b>	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00] and Fridays [8:00 - 13:00]) <i>Bring: Identity Document photos x2, R68-00, Identity document</i>
<b>Licences:</b>	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00], Fridays [8:00 - 14:00]) <i>Bring: Identity Document Photos x2, R135-00, Identity Document, Learner's License</i>
<b>Licence Renewals:</b>	021 808 8822 or 021 808 8807 021 808 8808 (Monday - Thursday [8:00 - 15:00] and Fridays 8:00 - 13:00])
<b>Traffic fine enquiries &amp; payments:</b>	021 808 8816 or 021 808 8817 (Monday – Friday 08:00 – 15:30) Cash can only be accepted at the Traffic department Bring the traffic fine and the amount that is outstanding A cheque, together with the fine or fine reference number, can also be posted to: Stellenbosch Municipality 1 Joubert Street, Stellenbosch, 7600