



STELLENBOSCH
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MUNICIPALITY • UMASIPALA • MUNISIPALITEIT

WARD PLAN 2017/2018: WARD 7

*Mostertsdrift, Koloniesland, Karindal, Rozendal, Uniepark, Simonswyk,
Universiteitsoord (De Weides)*





STELLENBOSCH MUNICIPALITY

Legend

- + Health Facilities
- Roads**
- Representation: Google, Streetmap, S
- Main and Secondary Roads
- Other Roads
- Other Icons
- Ward 7
- Stellenbosch



STELLENBOSCH MUNICIPALITY
WARD 7

Dear Reader: RD Office, Stellenbosch 028



1:8 000

Stellenbosch Municipality
Planning & Economic Development
Spatial Planning, Heritage & Environment
Created by: GIS Unit

Stellenbosch Municipality
Street Address:
71 Plain Street, Stellenbosch, 7600
PO Box 17, Stellenbosch, 7599
Tel: 021 808 8333

This map is an approximation of the information currently held by the Stellenbosch Municipality. It is not a professional survey. It is made to assist the accuracy of the data. Council accepts no responsibility for any errors or omissions. It is the user's responsibility to ensure the accuracy of the information. The map is not a guarantee of the accuracy of the information provided.

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1. INTRODUCTION

1.1. PARTICIPATION PROCESS 2017/2018

IDP/BUDGET/SDF PUBLIC MEETINGS - NOVEMBER 2016

In November 2016, Stellenbosch Municipality held IDP engagement sessions where the historical needs profile of communities were discussed and issues listed during these sessions were discussed and distributed to all Departments. The need to establish formal ward committees and the election of ward committees gained momentum in early 2017. Ward committees which represents the communities were established in all 22 wards of the municipality by February 2017. Capacitation and training for ward committee members and ward councillors took place in early March 2017.

IDP Engagements (Cluster Meetings)

IDP CLUSTER MEETINGS 14 – 30 NOVEMBER 2016 (19:00)				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
CLUSTER 5: TOWN WARDS	7,8,9	STELLENBOSCH TOWN HALL	Monday, 21 November 2016	43

WARD PLAN MEETING - MARCH 2017

The drafting of ward plans, which identified the main priorities or needs for a particular ward, took place in March 2017. Ward councillors and ward committees were responsible for compiling these plans. Ward councillors in turn, held public meetings in early April 2017, where they communicated and consulted with communities on the needs identified in the ward plans. The ward plans were subsequently updated following these public meetings.

Meetings for the Revision of Ward Plans

MEETINGS FOR THE REVISION OF WARD PLANS 13, 14, 15 March 2017 (19:00 – 21:00)		
WARDS	VENUE	DATE
7 – Cllr AJN Hanekom 8 – Cllr Q Smit 9 – Cllr MB De Wet 10 – Cllr R Du Toit 11 – Cllr JP Serdyn 20 – Cllr A Crombie 21 – Cllr FJ Badenhorst 22 – Cllr E Groenewald 5 – Cllr DD Joubert 6 – Cllr NE Mcombring	STELLENBOSCH TOWN HALL (PLEIN STREET)	13 March 2017

IDP/BUDGET/SDF CONSULTATIVE SESSIONS - APRIL 2017

In April 2017 the Municipality embarked on a series of formal public participation meetings or cluster meetings. Two, three or more wards in a geographical area were clustered together for this purpose. Ten cluster meetings were held in April 2017. Information about the schedule of IDP Cluster Meetings in April 2017 was communicated both internally and externally.

The cluster meetings took place in the evenings, normally around 19:00 and were chaired by a municipal official. The meeting would cover the IDP, Budget and SDF. The ward councillor and ward committee members would also introduce themselves at these engagements and present the five priorities listed in their ward plans. Minutes of all these meetings were noted and audio recordings serve to verify the content of the minutes.

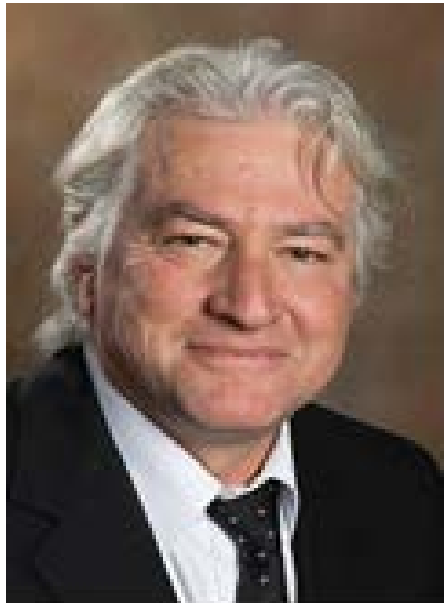
A call for comment was communicated via all communication channels following the approval of the draft IDP, Budget and SDF in March 2017. Communities and interested parties were given until 30 April 2017 to submit comments on the draft IDP/Budget/SDF.

April IDP/Budget/SDF Engagements (Cluster Meetings)

DRAFT IDP/BUDGET/SDF CONSULTATIONS 03 – 20 APRIL 2017				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
CLUSTER 5: TOWN WARDS	7,8,9	STELLENBOSCH TOWN HALL	Monday, 10 April 2017	37

1.2. WARD DESCRIPTION: Ward 7 is situated to the east of Stellenbosch, consisting of mostly residential areas such as Mostertsdrift, Koloniesland, Karindal, Rozendal, Uniepark, Simonswyk, Universiteitsoord (De Weides).

1.3. WARD COUNCILLOR: Cllr. Alwyn Hanekom



1.4. MEMBERS OF THE WARD COMMITTEE

Name and Surname	Geographical Area	Contact Nr (Cell)	E-mail
Cllr. Alwyn Hanekom	Ward Councillor	072 760 6606	alwyn.hanekom@stellenbosch.gov.za
Johanna Petronella Swanepoel	Uniepark	072 183 6949	hannstell@gmail.com
Charl Cilliè	Simonswyk	082 415 7815	charl.cillie@gmail.com
Willem Jacobus Van Aswegen	Simonswyk	076 941 8650	jacques839@gmail.com
Gawie Groenewald	Mostertsdrif	083 309 6529	gawie_groenewald@adept.co.za
Pieter Eduard Claassen	Mostertsdrif	083 532 0181	pec@adept.co.za
Gerhardus Adriaan Giliomee	Karindal	021 887 9024	ggiliome@mweb.co.za
Adv. Abri Benjamin Meiring	Karindal	082 447 6338	abrimeiring@telkomsa.net
Johannes Daniel Coetzee	Rozendal	071 202 2127	jandcoetzee@gmail.com

1.5. WARD PROFILE (Stats SA 2011)



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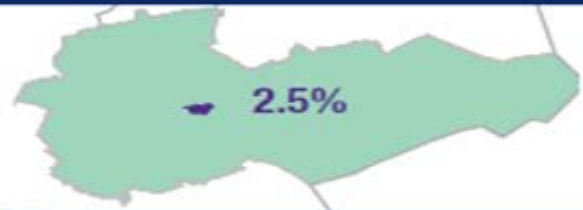


Ward 7 in a nutshell

Size

Ward 7 in comparison to the Stellenbosch population:

(3 873 of 155 733 or 2.5%)



Demographics

Stellenbosch

0 to 14 year olds = 22.8%
15 to 64 year olds* = 72.3%
65 years+ = 4.9%

*Working age population



Coloured = 52.2%



Black Africans = 28.1%



White = 18.5%



Indian/Asian = 0.4%

Ward 7

0 to 14 year olds = 11.7%
15 to 64 year olds* = 78.0%
65 years+ = 10.3%

*Working age population



Coloured = 5.3%



Black Africans = 8.5%



White = 84.5%



Indian/Asian = 0.4%

Employment

Stellenbosch

Employed = 84.8%
Unemployed = 5.2%



Ward 7

Employed = 95.1%
Unemployed = 4.9%



Monthly income

Stellenbosch

R1 601 – R3 200 = 24.4%
R801 – R1 600 = 17.1%
R3 201 – R6 400 = 12.4%



Ward 7

R6 401 – R12 800 = 15.8%
R12 801 – R25 600 = 18.4%
R25 601 – R51 200 = 16.3%



Socio-demography

Stellenbosch

53.6% No matric
23.5% Matriculated
16.3% Higher education



Ward 7

3.9% No matric
28.5% Matriculated
59.3% Higher education



Type of dwelling

Stellenbosch

57.3% House or brick/concrete structure
17.3% Informal dwelling/shack in informal/squatter settlement
10.1% Flat or apartment

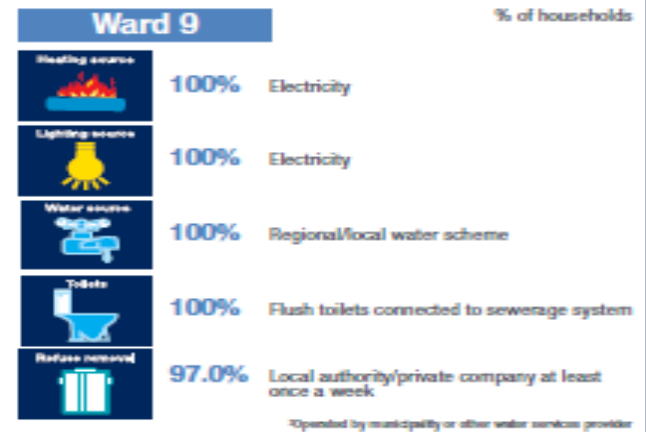
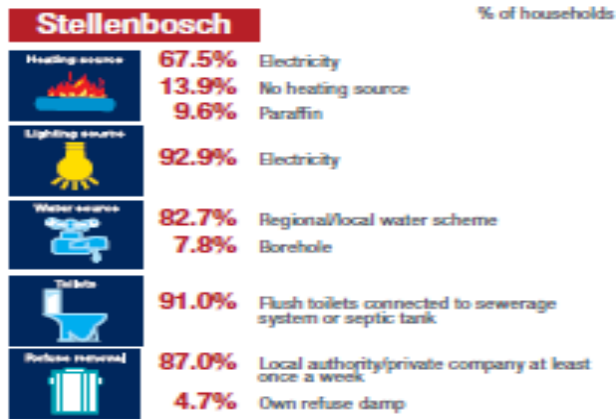


Ward 7

89.4% House or brick/concrete structure

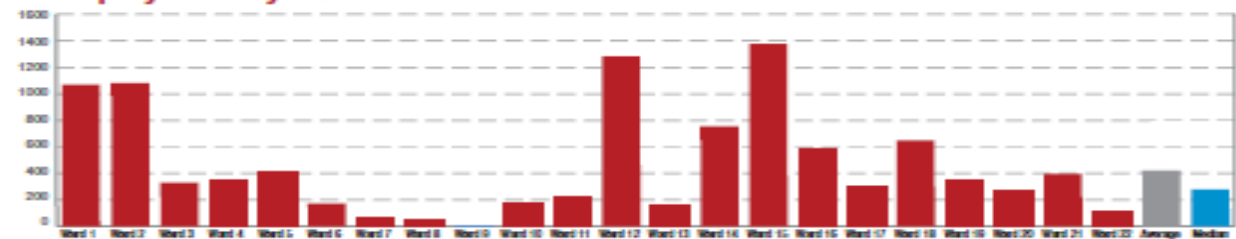


Access to services

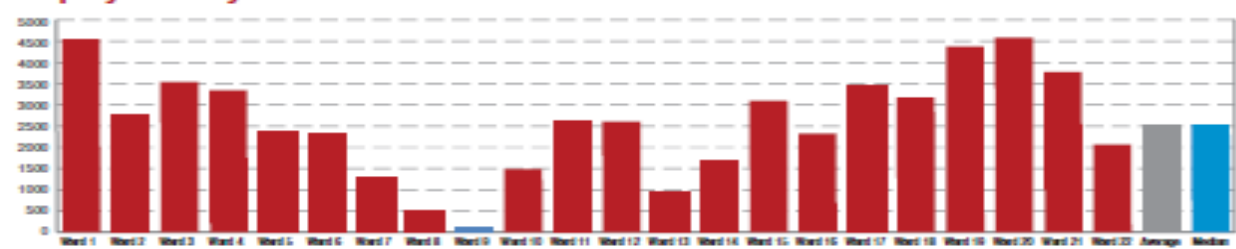


How does Ward 9 compare to other Wards?

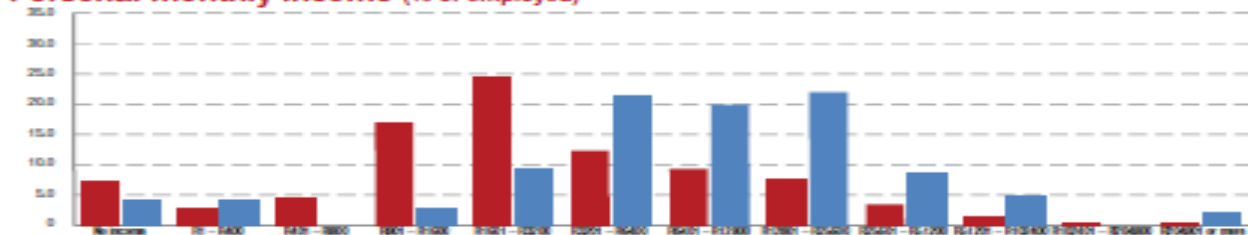
Unemployment by ward



Employment by ward



Personal monthly income (% of employed)



Highest level of education attained (% of 20 years and older)



2. DEVELOPMENT STRATEGY

2.1. SWOT Analysis

		HELPFUL	HARMFUL
		STRENGTHS	WEAKNESSES
INTERNAL FACTORS		<ul style="list-style-type: none"> ▪ Residents mostly fall in the higher income groups, are disciplined tax payers, and support cultural organisations and charities. ▪ Proximity to the University and other educational institutions, yet absence of through traffic, makes it a highly desirable residential area. ▪ Quality of area (lifestyle). ▪ Proximity to nature and tourist attractions <ul style="list-style-type: none"> ○ Jonkershoek, ○ Jan S Marais Park, and ○ Lanzerac) ▪ Investment in security via SRA (Additional revenue ploughed back). ▪ Eerste River declared as heritage area by Western Cape Government 	<ul style="list-style-type: none"> ▪ High degree of apathy. ▪ Poor water supply ('old' water reticulation system).
			OPPORTUNITIES
EXTERNAL FACTORS		<ul style="list-style-type: none"> ▪ Opportunities of opening up areas of recreation such as mountain bike routes and fishing in the Eerste River need to be explored. ▪ Without reducing the nature conservation role of the Jan Marais Nature Reserve, it must be better utilised for recreation. It should be opened up (with gates on the three roads that abut it) so that pedestrians and cyclists can utilise it, thus serving the double purpose of supporting the non-motorised traffic aims of the Municipality, whilst offering residents a greater opportunity to enjoy the natural environment. 	<ul style="list-style-type: none"> ▪ In isolated cases home owners let their homes to lodgers without any supervision. Such unsupervised illegal lodging houses can sometimes become noisy, disrupting the tranquil atmosphere. ▪ Eerste River is a threatened eco-system (pollution). ▪ Botmaskop – security threat. ▪ Jonkerhoek Plakkerskamp. ▪ Student housing (policy). ▪ Hangbrug issues – an effective law enforcement strategy should be implemented. There are no facilities (park benches or ablution). Recreational vs. arboretum vs. cycling path?

2.2. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 10 YEAR'S TIME (OUR VISION)

- Ideally the ward should stay very much the same over the next ten years, but with more disciplined traffic and with many more residents prepared to use bicycles.

2.3. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 5 YEAR'S TIME (OUR STRATEGIC GOAL)

- The planned small capital projects comprise traffic calming measures and efforts at clearing the riverbanks and keeping the river clean.
- We would like to see more children in our ward. Kids on their skateboards and bicycles.
- Young couples should move into our ward.

3. IMPLEMENTATION PLAN

3.1. KEY PRIORITIES

<i>Priority</i>	<i>Ranking</i>
Running and Cycling routes – Martinson Street	1
Parking Area - Jan S Marais Park	2
Safety fence - Botmaskop	3
Upgrading of pedestrian crossing - Martinson Street	4
Traffic at schools	5
Management of ER1 (Hangbrug and River)	6

3.2. SMALL CAPITAL PROJECT FOR 2017/2018

<i>Project</i>	<i>Costing</i>
<p>Brummer Park: Cycle Path at the top eastern part from the bridge till the exit gate to Boschendal Avenue. Assistance will be required from Stellenbosch Trail Fund.</p> <p>Merriman Avenue: Two raised pedestrian crossings and one raised intersection. This is a requirement by the residence of Simonswyk for safe pedestrian crossings to schools.</p> <p>Brummer Park: Rotating gate and fence at the eastern border from the grass to the area of the swing bridge. This is already included in the Management plan for ER1. This fence will add to the security of ward 7.</p> <p>Concrete Benches in parks: 5 benches</p> <p>Swing Bridge Eerste River: Research to be done about the feasibilities and cost to develop this area for recreation or to manage it as an arboretum. This area is seen as one of the priorities for our ward 7.</p> <p>Substation building on Here Crescent Park need maintenance</p>	

3.3. 2017/ 2018 Municipal Budget for Ward 7

CP3ID	Department	Project Name	Budget 2017/2018	Budget 2018/2019	Budget 2019/2020
712972362	Property Management	Structural Improvement: Beltana	500,000	500,000	500,000
712972497	Water	Water Treatment Works: Idas Valley	1,000,000	1,000,000	1,000,000
712973454	Solid Waste Management	Stellenbosch WC024 (MRF) - Construct	3,000,000	6,000,000	6,000,000
712973497	Sports Grounds and Picnic Sites	Skate Board Park: CBD	750,000	-	-
712975578	Electricity	Jan Marais Upgrade Transformers	-	18,000,000	-
712973403	Traffic Engineering	Universal Access Implementation	500,000	50,000	50,000
712973451	Solid Waste Management	Transfer Station: Stellenbosch Planning and Design	500,000	500,000	4,000,000

CP3ID	Department	Project Name	Budget 2017/2018	Budget 2018/2019	Budget 2019/2020
712972357	Property Management	Structural Upgrade: Heritage Building	250,000	250,000	250,000
712972363	Property Management	Upgrading Fencing	200,000	200,000	200,000
712972367	Solid Waste Management	Waste Minimization Projects	500,000	1,000,000	500,000
712972393	Traffic Engineering	Traffic Signal Control: Upgrading of Traffic Signals	475,000	450,000	500,000
712972438	Transport Planning	Tour Bus Parking Study	700,000	150,000	150,000
712972469	Traffic Engineering	Traffic Calming Master Plan: Design - WC024	250,000	250,000	250,000
712973316	Property Management	Universal Access: Plein Street Library	100,000	-	-
712973372	Sanitation	Sewer pipe Replacement: Dorp Street	-	-	1,000,000
712973397	Traffic Engineering	Signalisation	225,000	200,000	200,000

CP3ID	Department	Project Name	Budget 2017/2018	Budget 2018/2019	Budget 2019/2020
		Pedestrian Crossing			
712973398	Traffic Engineering	Implementation	150,000	100,000	1,000,000
712975577	Electricity	Data Network	1,000,000	-	-
712972404	Roads and Stormwater	Reseal Roads - Die Boord & Surrounding	2,000,000	-	-
712972400	Roads and Stormwater	Reseal Roads - Paradyskloof & Surrounding	-	-	2,000,000
712973404	Roads and Stormwater	Sidewalk Implementation	600,000	600,000	600,000
		Main Road Intersection			
		Improvements: R44 /			
712972453	Traffic Engineering	Merriman Street	2,120,000	250,000	-
712972447	Transport Planning	Pedestrian and Cycle Paths	2,000,000	1,000,000	1,000,000

4. KEY CONTACT INFORMATION RELATED TO SERVICE DELIVERY

General:	021 808 8111 (08:00 - 16:30 week days)
Municipal 24 Hours Emergency line for all departments:	021 808 8890 (week days and over weekends)
Water Services:	021 808 8230 or 021 808 8231 (08:00 - 16:15 week days)
Electricity:	021 808 8300 (08:00 - 16:15 week days)
Sewerage:	021 808 8250 (08:00 - 16:15 week days)
Fire & rescue:	021 808 8888 or 021 808 8890 (24 hours)
Law Enforcement:	021 808 8890 (24 hours) This is not an emergency number for the <i>South African Police Service</i>
Environment, Sport & Facilities:	021 808 8160 or 021 808 8161 (08:00 - 16:15 week days)
Traffic Department:	
Control Room:	021 808 8813 or 021 808 8800 (8:00 - 16:15 Monday - Friday) Vehicle Registration: 021 808 8807 or 021 808 8808 (8:00 - 15:30 Monday - Friday) Parking Metres: 021 808 8841 (8:00 - 15:30 Monday - Friday)
Learner's Licence Appointments:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00] and Fridays [8:00 - 13:00]) <i>Bring: Identity Document photos x2, R68-00, Identity document</i>
Licences:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00], Fridays [8:00 - 14:00]) <i>Bring: Identity Document Photos x2, R135-00, Identity Document, Learner's License</i>
Licence Renewals:	021 808 8822 or 021 808 8807 021 808 8808 (Monday - Thursday [8:00 - 15:00] and Fridays 8:00 - 13:00])
Traffic fine enquiries & payments:	021 808 8816 or 021 808 8817 (Monday – Friday 08:00 – 15:30) Cash can only be accepted at the Traffic department Bring the traffic fine and the amount that is outstanding A cheque, together with the fine or fine reference number, can also be posted to: Stellenbosch Municipality 1 Joubert Street, Stellenbosch, 7600