



STELLENBOSCH
STELLENBOSCH • PNIEL • FRANSCHHOEK

MUNICIPALITY • UMASIPALA • MUNISIPALITEIT

WARD PLAN 2017/2018: WARD 2

Langrug, La Motte, Dennegeur, Groendal, Domain Agnes





STELLENBOSCH MUNICIPALITY

Legend

-  Health Facility
-  Ward 2
-  Part 2
- Roads**
-  Main and Secondary Roads
-  Other Roads
-  Railway



STELLENBOSCH MUNICIPALITY
WARD 2

Date Source: GIS Office, Stellenbosch GIS



1:14 496

Stellenbosch Municipality
Planning & Economic Development
Spatial Planning Heritage & Environment
Created by: GIS Unit

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1. INTRODUCTION

1.1. PARTICIPATION PROCESS 2017/2018

IDP/BUDGET/SDF PUBLIC MEETINGS - NOVEMBER 2016

The Stellenbosch Municipality held IDP engagement sessions in November 2016 where the communities historical need profile was discussed and issues listed during these sessions were discussed and distributed to all Departments. The need to establish formal ward committees and the election of ward committees gained momentum in early 2017. Ward committees which represents the communities were established in all 22 wards of the municipality by February 2017. Capacitation and training for ward committee members and ward councillors took place in early March 2017.

IDP Engagements (Cluster Meetings)

IDP CLUSTER MEETINGS				
14 – 30 NOVEMBER 2016 (19:00)				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
CLUSTER 1 TOWN WARDS	1,2	Lord's Acre Church	Wednesday, 17 November 2016	100

WARD PLAN MEETING - MARCH 2017

The drafting of ward plans, which identified the main priorities or needs for a particular ward, took place in March 2017. Ward councillors and ward committees were responsible for compiling these plans. Ward councillors in turn, held public meetings in early April 2017 where they communicated and consulted with communities on the needs identified in the ward plans. The ward plans were subsequently updated following these public meetings.

Meetings for the Revision of Ward Plans

MEETINGS FOR THE REVISION OF WARD PLANS 13, 14, 15 March 2017 (19:00 – 21:00)		
WARDS	VENUE	DATE
1– Cllr A.R Frazenburg 2 – Cllr.W.C Petersen 3 – Cllr. C. Manuel 4 – Cllr. Johnson	FRANSCHHOEK TOWN HALL	15 March 2017

IDP/BUDGET/SDF CONSULTATIVE SESSIONS - APRIL 2017

In April 2017 the Municipality embarked on a series of formal public participation meetings or cluster meetings. Two, three or more wards in a geographical area were clustered together for this purpose. Ten cluster meetings were held in April 2017. Information about the schedule of IDP Cluster Meetings in April 2017 was communicated both internally and externally.

The cluster meetings took place in the evenings, normally around 19:00 and were chaired by a municipal official. The meeting would cover the IDP, Budget and SDF. The ward councillor and ward committee members would also introduce themselves at these engagements and present the five priorities listed in their ward plans. Minutes of all these meetings were noted and audio recordings serve to verify the content of the minutes.

A call for comment was communicated via all communication channels following the approval of the draft IDP, Budget and SDF in March 2017. Communities and interested parties were given until 30 April 2017 to submit comments on the draft IDP/Budget/SDF.

April IDP/Budget/SDF Engagements (Cluster Meetings)

DRAFT IDP/BUDGET/SDF CONSULTATIONS				
03 – 20 APRIL 2017				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
CLUSTER 9: TOWN WARDS	1,2	GROENDAL COMMUNITY HALL	Wednesday, 19 April 2017	86

1.2. WARD DESCRIPTION: Ward 2 is situated in the Franschoek Valley and consists of the residential areas of La Motte, Dennegeur, Groendal, Langrug, Domain Agnes and farms along the R45 road.

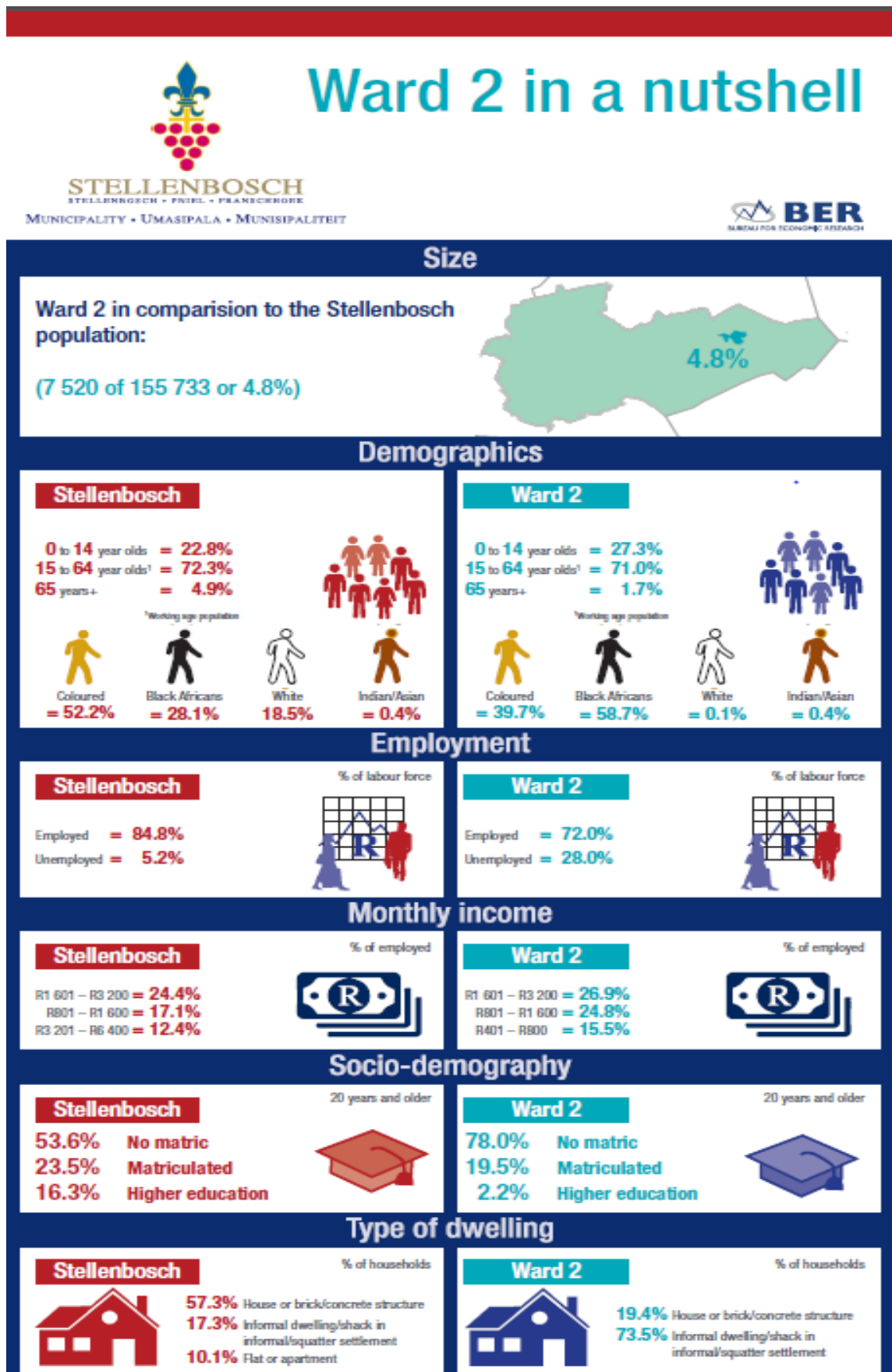
1.3. WARD COUNCILLOR: Cllr. Wilhelmina Petersen



1.4. MEMBERS OF THE WARD COMMITTEE

Name and Surname	Geographical Area	Contact Nr (Cell)	E-mail
Cllr. Wilhelmina Petersen	Ward Councillor	082 404 5055	Whip.@stellenbosch.gov.za
Melvin Boonzaaier	Jafthas to Boonzaaier Rd	081 846 3654	
Anita Jefthas	Jafthas to Boonzaaier Rd	073 140 1155	Anitajefthas47@gmail.com
Jeanetta Lottering	La Motte	082 392 6191	
Simphiwe Nomnqa	Ekhanini Bo dam	073 258 0486	
Nobathembu Fata	Zwalitcha	063 420 9160	Nobafata34@gmail.com
Selelo Selahla	Mazeleni	082 343 4592	
Salwen Constable		074 359 6667	
Monika Vermeulen	Domaine Des Anges	061 839 4432	monika@monstrance.co.za
Hillary Lackay	Berg River Dam Houses	0780435931	

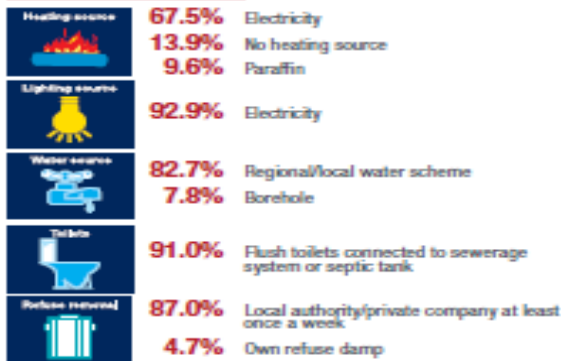
1.5. WARD PROFILE (Stats SA 2011)



Access to services

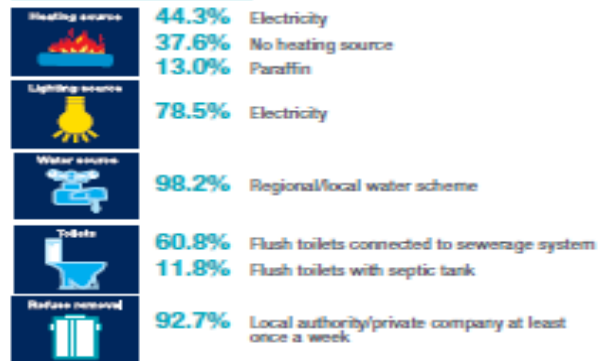
Stellenbosch

% of households



Ward 2

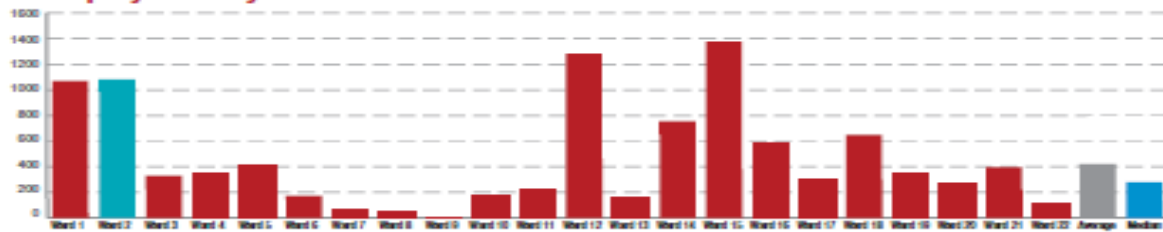
% of households



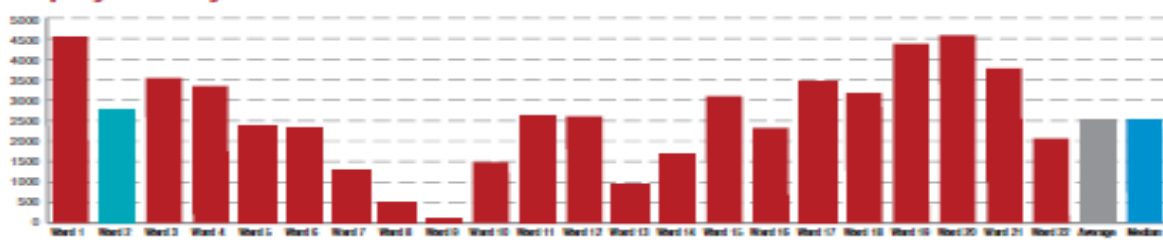
*Operated by municipality or other water service provider

How does Ward 2 compare to other Wards?

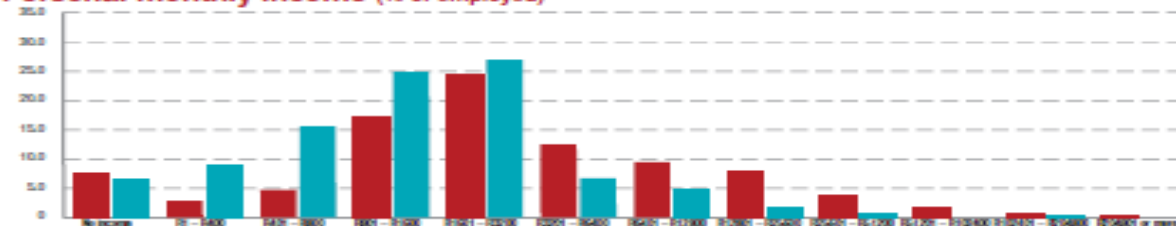
Unemployment by ward



Employment by ward



Personal monthly income (% of employed)



Highest level of education attained (% of 20 years and older)



2. DEVELOPMENT STRATEGY

2.1. SWOT Analysis

		HELPFUL	HARMFUL
		STRENGTHS	WEAKNESSES
INTERNAL FACTORS		<ul style="list-style-type: none"> • Good Community Members • Active organizations • Water • Electricity • Tourist Attraction • Job Opportunities • Peace Full Environment • Traffic is Flowing smoothly 	<ul style="list-style-type: none"> • High crime rate- Visibility of safety & Security • Illegal Shebeens. • Bad living conditions • Substance Abuse • Teenage pregnancies • HIV & AIDS infections. • School dropouts – Poor education subjects • Unemployment • Medical Facilities • Access for disabilities’ is limited • Direct access to Municipal service
			OPPORTUNITIES
EXTERNAL FACTORS		<ul style="list-style-type: none"> • Roads • Drainage system • Storm water pipes • Housing need • Toilets • Unemployment • Poor interaction between the municipality and community • Community Hall. • Public Transport • Water must be more accessible – informal settlement • Wall of Memory – Education • Initiation Schools 	<ul style="list-style-type: none"> • Mortality • Shack burns • Diseases • Increase in Unemployment • More cemeteries will be needed in the near future • More will be depend on state allowances • Population – Growth • Influx Control • Drunk driving • Substance abuse

2.2. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 10 YEAR'S TIME (OUR VISION)

- Adequate housing of all.
- Good Infrastructure.
- Establishment of Swimming pool and Sport grounds.
- Excellent Health Accessibility.
- Job opportunities for more than 80% of community members.
- More Business opportunity.
- Effective Emergency Services to be in place.
- Land for church.
- Adequate transport structure (etc. trains and busses).
- Establishment of a Skills Development Centre.

2.3. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 5 YEAR'S TIME (OUR STRATEGIC GOAL)

- Proper Roads and tarred streets.
- Adequate housing for all.
- Skills development.
- Establishment of Small farmers.
- Excellent Emergency services.
- Land for housing.
- Transfer of Home ownership (Smartie Town).
- No Housing waiting list
- Clinic upgrade – 24 hours service
- Health net bus – every day
- Community Swimming pool
- Economic strong independent community
- Free Wi-Fi hotspots for tourist and community

3. IMPLEMENTATION PLAN

3.1. KEY PRIORITIES

<i>Priority</i>	<i>Ranking</i>
In situ Upgrading in Langrug	1
24 Hour Clinic – La Motte	2
Swimming Pool in Groendal	3
Upgrading and beautification of sidewalks	4
Maintenance of Stiebeul river bank	5

3.2. SMALL CAPITAL PROJECT FOR 2017/2018

<i>Project</i>	<i>Costing</i>
Billboards in Bosbou La Motte and Langrug that reads the following, eg. Welcome to Langrug the cleanest squatter camp in Stellenbosch. (<i>Community Services</i>)	
Bosbou La Motte (<i>Community Services</i>)	
Youth day / Heritage day	
Appreciation Event	
Christmas Party for under privileged children	
Supporting the needs and development of Franschoek Rugby Club	
Health awareness and skills development	
Neighbourhood watch	
Expanding of ward 2 office	

3.3. 2017/ 2018 Municipal Budget for Ward 2

CP3ID	Department	Project Name	Budget 2017/2018	Budget 2018/2019	Budget 2019/2020
712972297	Water	Infrastructure Improvement - Franschhoek	1,500,000	2,000,000	
712972298	Electricity	Franschhoek - Cable Network	600,000	700,000	800,000
712972299	Electricity	General System Improvements - Franschhoek	1,200,000	1,200,000	1,000,000
712972300	Electricity	Replace Switchgear - Franschhoek	1,000,000	1,000,000	
712972371	Solid Waste Management	Major Drop-Offs : Construction - Franschhoek	3,000,000	7,000,000	
712972415	Transport Planning	Taxi Rank - Franschhoek	1,000,000	2,500,000	
712972449	Traffic Engineering	Main Road Intersection Improvements: Franschhoek - Design	700,00	200,000	300,000
712972472	Traffic Engineering	Main Road Intersection Improvements: Franschhoek	930,000	1,700,000	1,700,000
712972574	Electricity	Integrated National Electrification Programme	4,000,000	4,000,000	7,000,000

CP3ID	Department	Project Name	Budget 2017/2018	Budget 2018/2019	Budget 2019/2020
712972586	Roads and Stormwater	Reseal Roads- Franschhoek CBD	2,000,000		2,000,000
712973166	Electricity	Franshoek - Hugenote feeder cables: 11kV 3 core 185mmsq PILC(Table19) copper cabling, 5.2km			8,000,000
712973182	Electricity	Franschhoek: New Groendal 2 Sub: Substation building and switchgear	2,000,000	3,000,000	
712973275	Local Economic Development	Establishment of Informal Trading Sites: Groendal	70,000	500,000	
712973323	Property Management	Groendal Library	2,000,000		
712973375	Roads and Stormwater	Upgrade Gravel Roads - La motte & Franschhoek		2,500,000	2,000,000
712973489	Nature Conservation	Berg River Dam: Adventure Tourism	450,000	450,000	50,000
712972198	Property Management	Structural Upgrading: Community Hall La Motte		50,000	500,000
500,000	New Housing	La Motte Old Forest Station (329 Bng & 122 Bng Units) IRDP	200,000		2,000,000
712972361	Property Management	La Motte Clubhouse	100,000		

CP3ID	Department	Project Name	Budget 2017/2018	Budget 2018/2019	Budget 2019/2020
712972403	Roads and Stormwater	Reseal Roads - Groendal & Surrounding	2,500,000		
712972572	Informal Settlements	Basic Improvements: Langrug	1,900,000	3,500,000	800,000
712973158	Electricity	Upgrade Groendal feeders: 11kV 3 core 185mmsq PILC (Table 19) copper cabling, 2km	2,732,163		
712973222	Access to Basic Services (ABS) - All Wards	Langrug ABS	250,000	250,000	250,000

4. KEY CONTACT INFORMATION RELATED TO SERVICE DELIVERY

General:	021 808 8111 (08:00 - 16:30 week days)
Municipal 24 Hours Emergency line for all departments:	021 808 8890 (week days and over weekends)
Water Services:	021 808 8230 or 021 808 8231 (08:00 - 16:15 week days)
Electricity:	021 808 8300 (08:00 - 16:15 week days)
Sewerage:	021 808 8250 (08:00 - 16:15 week days)
Fire & rescue:	021 808 8888 or 021 808 8890 (24 hours)
Law Enforcement:	021 808 8890 (24 hours) This is not an emergency number for the <i>South African Police Service</i>
Environment, Sport & Facilities:	021 808 8160 or 021 808 8161 (08:00 - 16:15 week days)
Traffic Department:	
Control Room:	021 808 8813 or 021 808 8800 (8:00 - 16:15 Monday - Friday) Vehicle Registration: 021 808 8807 or 021 808 8808 (8:00 - 15:30 Monday - Friday) Parking Metres: 021 808 8841 (8:00 - 15:30 Monday - Friday)
Learner's Licence Appointments:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00] and Fridays [8:00 - 13:00]) <i>Bring: Identity Document photos x2, R68-00, Identity document</i>
Licences:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00], Fridays [8:00 - 14:00]) <i>Bring: Identity Document x2, R135-00, Identity Document, and Learner's Licence</i>
Licence Renewals:	021 808 8822 or 021 808 8807 021 808 8808 (Monday - Thursday [8:00 - 15:00] and Fridays 8:00 - 13:00])
Traffic fine enquiries & payments:	021 808 8816 or 021 808 8817 (Monday – Friday 08:00 – 15:30) Cash can only be accepted at the Traffic department Bring the traffic fine and the amount that is outstanding A cheque, together with the fine or fine reference number, can also be posted to: Stellenbosch Municipality 1 Joubert Street, Stellenbosch, 7600