



STELLENBOSCH
STELLENBOSCH • PNIEL • FRANSCHHOEK

MUNICIPALITY • UMASIPALA • MUNISIPALITEIT

WARD PLAN 2017/2018: WARD 1

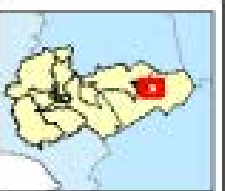
Franschhoek town, Bo-Hoek Farms, Mooiwater





Legend

- Water Services
- Cape Town
- Wards**
- Water Services Area
- Ward 1
- Ward 2
- Ward 3
- Ward 4
- Ward 5
- Ward 6
- Ward 7
- Ward 8
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- Ward 10
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- Ward 48
- Ward 49
- Ward 50



STELLENBOSCH MUNICIPALITY
WARD 1
 2014 Boundaries (2014, 2016, 2017, 2018)

1:13 936

Stellenbosch Municipality
 Planning & Environmental Services
 Spatial Planning, Mapping & Information Technology Unit
 Stellenbosch Municipality
 2014 Boundaries
 71 Main Street, Stellenbosch, 7600
 PO Box 17, Stellenbosch, 7606
 Tel: 021 888 8232

STELLENBOSCH MUNICIPALITY
 2014 BOUNDARIES
 2014, 2016, 2017, 2018



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1. INTRODUCTION

1.1. PARTICIPATION PROCESS 2017/2018

IDP/BUDGET/SDF PUBLIC MEETINGS - NOVEMBER 2016

In November 2016, Stellenbosch Municipality held IDP engagement sessions where the historical needs profile of communities were discussed and issues listed during these sessions were discussed and distributed to all Departments. The need to establish formal ward committees and the election of ward committees gained momentum in early 2017. Ward committees which represents the communities were established in all 22 wards of the municipality by February 2017. Capacitation and training for ward committee members and ward councillors took place in early March 2017.

IDP Engagements (Cluster Meetings)

IDP CLUSTER MEETINGS 14 – 30 NOVEMBER 2016 (19:00)				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
CLUSTER 1 FRANSCHHOEK	1,2	LORD'S ACRE	Thursday, 17 November 2016	100

WARD PLAN MEETING - MARCH 2017

The drafting of ward plans, which identified the main priorities or needs for a particular ward, took place in March 2017. Ward councillors and ward committees were responsible for compiling these plans. Ward councillors, in turn, held public meetings in early April 2017 where they communicated and consulted with communities on the needs identified in the ward plans. The ward plans were subsequently updated following these public meetings.

Meetings for the Revision of Ward Plans

MEETINGS FOR THE REVISION OF WARD PLANS 13, 14, 15 March 2017 (19:00 – 21:00)		
WARDS	VENUE	DATE
1 – Cllr AR Frazenburg 2 – Cllr WC Petersen 3 – Cllr C Manuel 4 – Cllr MC Johnson	FRANSCHHOEK TOWN HALL	15 March 2017

IDP/ BUDGET/ SDF CONSULTATIVE SESSIONS - APRIL 2017

In April 2017 the Municipality embarked on a series of formal public participation meetings or cluster meetings. Two, three or more wards in a geographical area were clustered together for this purpose. Ten cluster meetings were held in April 2017. Information about the schedule of IDP Cluster Meetings in April 2017 was communicated both internally and externally.

The cluster meetings took place in the evenings, normally around 19:00 and were chaired by a municipal official. The meeting would cover the IDP, Budget and SDF. The ward councillor and ward committee members would also introduce themselves at these engagements and present the five priorities listed in their ward plans. Minutes of all these meetings were noted and audio recordings serve to verify the content of the minutes.

A call for comment was communicated via all communication channels following the approval of the draft IDP, Budget and SDF in March 2017. Communities and interested parties were given until 30 April 2017 to submit comments on the draft IDP/Budget/SDF.

April IDP/Budget/SDF Engagements (Cluster Meetings) – APRIL 2017

DRAFT IDP/BUDGET/SDF CONSULTATIONS 03 – 20 APRIL 2017				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
CLUSTER 9: FRANSCHHOEK	1,2	GROENDAL COMMUNITY HALL	Wednesday 19 April 2017	86

1.2. WARD DESCRIPTION: Ward 1 is situated in the tourist valley of Franschhoek. It includes the CBD, all residential areas in and around town as well as Mooiwater. The ward also includes farms to the western part of town as well as the Bo Hoek farms. Tourism is a major revenue generator.

1.3. WARD COUNCILLOR: Cllr. Aldridge Frazenburg



1.4. MEMBERS OF THE WARD COMMITTEE

Name and Surname	Geographical Area	Contact Nr (Cell)	E-mail
Cllr. A. R Frazenburg	Ward Councillor	082 598 1993	Aldridge.frazenburg@stell enbosch.gov.za
Nombulelelo Ntsunguzi	Beau Coup de Lea to Dalibushle	071 766 9923	bullin@webmail.co.za
Ayanda Matshini	Beau Coup de Lea to Skool st	073 844 3751	
Hendrina Diedericks	Beau Coup de Lea to Skool str	062 011 6674	hendrinadiederiks@gmail. com
Ashley Hylton Bauer	Upper Corner farms	083 457 4065	Firesafe2000@gmail.com
Patrick George Mihalopoulos	Akedemie to De Villiers street	072 378 1916	
Anton Pieter Kilian	Calais to Hugenote Road	083 250 0943	
Masande Nyanga	Beau Coup de Lea to Skool str	073 642 6130	nicolasmassande@gmail.co m

1.5. WARD PROFILE (Stats SA 2011)



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Ward 1 in a nutshell



Size

Ward 1 is home to the largest proportion of the Stellenbosch population:

(12 839 of 155 733 or 8.0%)



Demographics

Stellenbosch

0 to 14 year olds = 22.8%
15 to 64 year olds* = 72.3%
65 years+ = 4.9%

*Working age population



Coloured = 52.2%



Black Africans = 28.1%



White = 18.5%



Indian/Asian = 0.4%

Ward 1

0 to 14 year olds = 26.4%
15 to 64 year olds* = 68.1%
65 years+ = 5.5%

*Working age population



Coloured = 63.1%



Black Africans = 25.2%



White = 10.2%



Indian/Asian = 0.4%

Employment

Stellenbosch

Employed 56 957 or 84.8%
Unemployed 10 178 or 15.2%

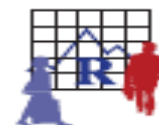
% of labour force



Ward 1

Employed 4 550 or 81.0%
Unemployed 1 070 or 19.0%

% of labour force



Monthly income

Stellenbosch

R1 601 – R3 200 = 24.4%
R801 – R1 600 = 17.1%
R3 201 – R6 400 = 12.4%

% of employed



Ward 1

R1 601 – R3 200 = 31.4%
R801 – R1 600 = 21.2%
R3 201 – R6 400 = 12.3%

% of employed

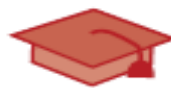


Socio-demography

Stellenbosch

53.6% No matric
23.5% Matriculated
16.3% Higher education

20 years and older



Ward 1

62.4% No matric
26.9% Matriculated
8.7% Higher education

20 years and older



Type of dwelling

Stellenbosch

57.3% House or brick/concrete structure
17.3% Informal dwelling/shack in informal/squatter settlement
10.1% Flat or apartment

% of households



Ward 1

75.0% House or brick/concrete structure
16.9% Informal dwelling/shack in backyard

% of households



Access to services

Stellenbosch

% of households

Heating source	67.5% Electricity
	13.9% No heating source
	9.6% Paraffin
Lighting source	92.9% Electricity
Water source	82.7% Regional/local water scheme
	7.8% Borehole
Toilets	91.0% Flush toilets connected to sewerage system or septic tank
Refuse removal	87.0% Local authority/private company at least once a week
	4.7% Own refuse dump

Ward 1

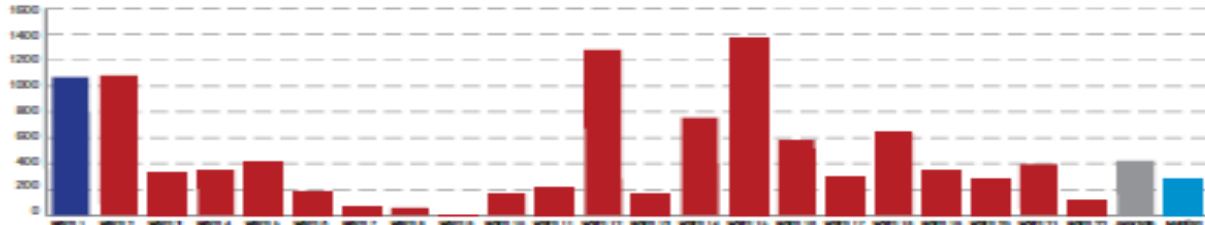
% of households

Heating source	63.9% Electricity
	19.3% No heating source
	10.9% Use wood
Lighting source	98.6% Electricity
Water source	87.4% Regional/local water scheme
	7.9% Borehole
Toilets	93.4% Flush toilets connected to sewerage system or septic tank
Refuse removal	89.9% Local authority/private company at least once a week
	5.5% Own refuse dump

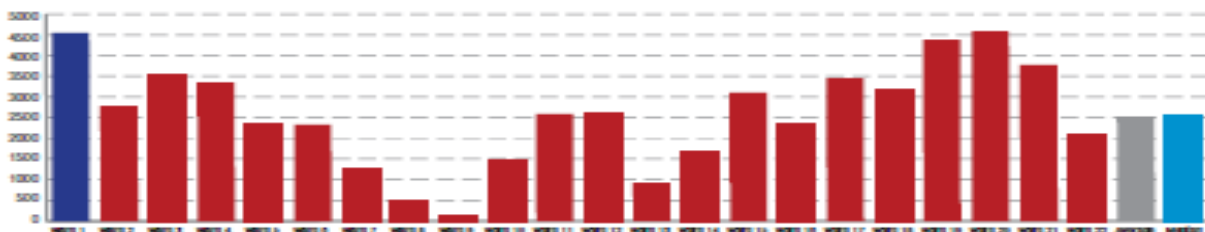
*Operated by municipality or other water services provider

How does Ward 1 compare to other Wards?

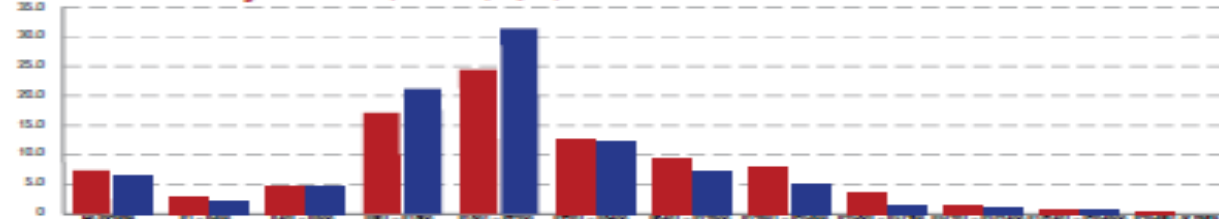
Unemployment by ward



Employment by ward



Personal monthly income (% of employed)



Highest level of education attained (% of 20 years and older)



2. DEVELOPMENT STRATEGY

2.1. SWOT Analysis

		HELPFUL	HARMFUL
INTERNAL FACTORS	STRENGTHS	<ul style="list-style-type: none"> ▪ Active community organizations. ▪ Tourism sector especially Agri- tourism. ▪ Natural beauty. ▪ Excellent infrastructure. ▪ Intellectual Capital. ▪ Tourism Opportunities / festivals. ▪ Transformation Charter. ▪ New School at Wes –Eind. ▪ Active Media Sector 	<ul style="list-style-type: none"> ▪ Inadequate land for housing.- Poor Communication between organisations ▪ Low clinic capacity. ▪ Limited transport system except for taxis. ▪ Not good water supply system. ▪ Weak storm water drainage. ▪ Bad communication with Municipality especially District Municipality and community organisations. ▪ Lack of institutional capacity- Law Enforcement, building registration and health certificates. ▪ Area cleaning. E.g. Stiebeuel river
	OPPORTUNITIES	<ul style="list-style-type: none"> ▪ Opportunities in Agri- , Community and Sport Tourism. ▪ Erf 412 / Community Library and media centre. ▪ Development of extra mural activities for scholars. ▪ Skills training. ▪ Use empty retail space for start-up businesses. ▪ Better co-operation with Dilbeeck and Napo Valley. ▪ Berg river SUP area. ▪ Identify open spaces for new development for Entrepreneurship. ▪ Community Development through sport and conservation. ▪ Cleaner and Greener environment 	THREATS
EXTERNAL FACTORS			

2.2. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 10 YEAR'S TIME (OUR VISION)

- Adequate housing provided.
- Alleviate poverty and to be addressed properly.
- New Spatial Development Framework in place.
- Communities to be actively involved in the planning of development – being adequately allowed to participate.
- Good understanding between planners, consultants, municipality and community as far as planning is concerned.
- Safety of all residents being secure by means of co-operations between all stakeholders.
- Job creation.
- Upgrading of storm water and sewerage pipes.
- Hospital.
- Combating illegal squatting and control influx traders and illegal immigrants

2.3. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 5 YEAR'S TIME (OUR STRATEGIC GOAL)

- Agreements reached and land be made available for housing. First housing project to be implemented.
- The survey to be in place with the data providing levels of poverty.
- Programmes to be implemented to address poverty in a sustainable manner.
- Educational programmes to be developed to involve the communities of the ward meaningful in planning processes.
- Co-operation agreement should be reached between various stakeholders.
- Implementation of a program to address the needs regarding proper infrastructure.
- Agreement is in place between Department of Labour, Employers to assist with accredited skills training and employment for especially unemployed youth.
- 24/7 Health Care Centre
- Bus service from Franschhoek to Paarl

3. IMPLEMENTATION PLAN

3.1. KEY PRIORITIES

<i>Priority</i>	<i>Ranking</i>
Planning and Development	1
General traffic, pedestrian safety/ traffic management	2
Transport – Bus service to Paarl and Stellenbosch	3
Upgrading of the existing Mooiwater Building for a multi-purpose centre	4
Beautification of entrance ward 1 – eco-friendly, management of rivers, dams etc.	5

3.2. SMALL CAPITAL PROJECT FOR 2017/2018

<i>Project</i>	<i>Costing</i>
Street Names / Sidewalks (Engineering)	
Zebra pedestrian crossing and sign, (Engineering)	
Mooiwater circle - beautified and lifted higher (Engineering)	
Christmas lunch for old people	
Skills development - training in various areas	
Drug rehabilitation (Awareness Campaign)	
Youth Projects	

3.3. 2017/ 2018 Municipal Budget for Ward

CP3ID	Department	Project Name	Budget 2017/2018	Budget 2018/2019	Budget 2019/2020
712973182	Electricity	Franschhoek: New Groendal 2 Sub: Substation building and switchgear	2,000,000	3,000,000	-
712973275	Local Economic Development	Establishment of Informal Trading Sites: Groendal	70,000	500,000	-
712973323	Property Management	Groendal Library	2,000,000	-	-
712973375	Roads and Stormwater	Upgrade Gravel Roads - La Motte & Franschhoek	-	2,500,000	2,000,000
712973489	Nature Conservation	Berg River Dam: Adventure Tourism	450,000	450,000	450,000
712972198	Property Management	Structural Upgrading: Community Hall La Motte	-	50,000	500,000
712972274	New Housing	La Motte Old Forest Station (329 Bng & 122 Bng Units) IRDP	200,000	-	2,000,000
712972361	Property Management	La Motte Clubhouse	100,000	-	-
712972403	Roads and Stormwater	Reseal Roads - Groendal & Surrounding	2,500,000	-	-
712972572	Informal Settlements	Basic Improvements: Langrug	1,900,000	3,500,000	800,000

CP3ID	Department	Project Name	Budget 2017/2018	Budget 2018/2019	Budget 2019/2020
712973158	Electricity	Upgrade Groendal feeders: 11kV 3 core 185mmsq PILC (Table 19) copper cabling, 2km	2,732,163	-	-
712973222	Access to Basic Services (ABS) - All Wards	Langrug ABS	250,000	250,000	250,000

KEY CONTACT INFORMATION RELATED TO SERVICE DELIVERY

General: 021 808 8111 (08:00 - 16:30 week days)

Municipal 24 Hours Emergency line for all departments: 021 808 8890 (week days and over weekends)

Water Services: 021 808 8230 or 021 808 8231 (08:00 - 16:15 week days)

Electricity: 021 808 8300 (08:00 - 16:15 week days)

Sewerage: 021 808 8250 (08:00 - 16:15 week days)

Fire & rescue: 021 808 8888 or 021 808 8890 (24 hours)

Law Enforcement: 021 808 8890 (24 hours) This is not an emergency number for the *South African Police Service*

Environment, Sport & Facilities: 021 808 8160 or 021 808 8161 (08:00 - 16:15 week days)

Traffic Department:

Control Room: 021 808 8813 or 021 808 8800 (8:00 - 16:15 Monday - Friday) Vehicle Registration: 021 808 8807 or 021 808 8808 (8:00 - 15:30 Monday - Friday) Parking Metres: 021 808 8841 (8:00 - 15:30 Monday - Friday)

Learner's Licence Appointments: 021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00] and Fridays [8:00 - 13:00])
Bring: Identity Document photos x2, R68-00, Identity document

Licences: 021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00], Fridays [8:00 - 14:00])
Bring: Identity Document x2, R135-00, Identity Document, and Learner's License

Licence Renewals: 021 808 8822 or 021 808 8807 021 808 8808 (Monday - Thursday [8:00 - 15:00] and Fridays 8:00 - 13:00])

Traffic fine enquiries & payments: 021 808 8816 or 021 808 8817 (Monday – Friday 08:00 – 15:30) Cash can only be accepted at the Traffic department
Bring the traffic fine and the amount that is outstanding
A cheque, together with the fine or fine reference number, can also be posted to: Stellenbosch Municipality
1 Joubert Street, Stellenbosch, 7600